

Government of Guam  
Fiscal Year 2024  
Bureau of Child Care Services Staffing Pattern  
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: SOCIAL SERVICES  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - BUREAU OF CHILD CARE SERVICES  
PROGRAM: CHILD CARE DEVELOPMENT BLOCK GRANT - ADMIN  
FUND: 100% FEDERAL 5101H231760E1104

| Input by Department |                 |                                       |  |            |         |          |          |            |       |                    | Input by Department        |                                |                            |                      |         |                   |                  |                           |               |
|---------------------|-----------------|---------------------------------------|--|------------|---------|----------|----------|------------|-------|--------------------|----------------------------|--------------------------------|----------------------------|----------------------|---------|-------------------|------------------|---------------------------|---------------|
| No.                 | Position Number | Position Title 1/                     | Name of Incumbent                      | Grade/Step | Salary  | Overtime | Special* | Increment  |       | (E+F+G+I) Subtotal | Retirement (J * 28.43%) 2/ | Retire (DDI) (\$19.01*26PP) 3/ | Social Security (6.2% * J) | Medicare (1.45% * J) | Life 4/ | Benefits          |                  | Total Benefits (K thru Q) | (J + R) TOTAL |
|                     |                 |                                       |  |            |         |          |          | Date       | Am.   |                    |                            |                                |                            |                      |         | Medical (Premium) | Dental (Premium) |                           |               |
| 1                   | 7184            | Chief Human Services Administrator    | Vacant (50% - Recruitment in progress) | S-01       | 43,233  | -        | -        | -          | -     | 43,233             | 12,291                     | 495                            | -                          | 627                  | 187     | 8,128             | 297              | 22,025                    | 65,258        |
| 2                   | NEW             | Human Services Program Administrator  | Vacant (Recruitment in progress)       | R-01       | 80,061  | -        | -        | -          | -     | 80,061             | 22,761                     | 495                            | -                          | 1,161                | 187     | 8,128             | 297              | 33,029                    | 113,090       |
| 3                   | 7127            | Program Coordinator IV                | Mafnas, Patricia                       | O-07       | 76,093  | -        | -        | 4/19/2023  | 2,415 | 78,508             | 22,320                     | 495                            | -                          | 1,138                | 187     | 6,217             | 862              | 31,219                    | 109,727       |
| 4                   | 7133            | Program Coordinator II (LTA)          | Suharto, Adam                          | M-01       | 49,731  | -        | -        | -          | -     | 49,731             | 14,139                     | 495                            | -                          | 721                  | 187     | 8,128             | 297              | 23,967                    | 73,698        |
| 5                   | 6866            | Program Coordinator I (TA)            | Gomowad, Kim                           | K-01       | 41,372  | -        | -        | -          | -     | 41,372             | 11,762                     | 495                            | -                          | 600                  | 187     | 53                | 200              | 13,297                    | 54,669        |
| 6                   | 7079            | Program Coordinator I (LTA/TA)        | Vacant (Vacated 11/17/23)              | K-01       | 41,372  | -        | -        | -          | -     | 41,372             | 11,762                     | 495                            | -                          | 600                  | 187     | 8,128             | 297              | 21,469                    | 62,841        |
| 7                   | 7217            | Program Coordinator I (LTA)           | Azicate, Harry                         | K-01       | 41,372  | -        | -        | -          | -     | 41,372             | 11,762                     | 495                            | -                          | 600                  | 187     | 8,128             | 297              | 21,469                    | 62,841        |
| 8                   | 7153            | Computer Systems Analyst I (LTA)      | Peredo, Justin                         | K-01       | 41,372  | -        | -        | -          | -     | 41,372             | 11,762                     | 495                            | -                          | 600                  | 187     | 8,128             | 297              | 21,469                    | 62,841        |
| 9                   | 23-041          | Administrative Officer                | Vacant (Recruitment in progress)       | K-01       | 41,372  | -        | -        | -          | -     | 37,913             | 10,779                     | 495                            | -                          | 550                  | 187     | 8,128             | 297              | 20,436                    | 58,349        |
| 10                  | 7074            | Administrative Assistant              | Vacant (Recruitment in progress)       | J-01       | 37,913  | -        | -        | 12/10/2023 | 1,193 | 38,807             | 11,033                     | 495                            | -                          | 563                  | 187     | 2,011             | 200              | 14,489                    | 53,296        |
| 11                  | 6756            | Administrative Aide                   | Paulino, Jaime                         | F-09       | 37,614  | -        | -        | -          | -     | 28,269             | 8,037                      | 495                            | -                          | 410                  | 187     | 8,128             | 297              | 17,554                    | 45,823        |
| 12                  | 7122            | Administrative Aide (LTA)             | Kitchen, Randi                         | F-01       | 28,269  | -        | -        | -          | -     | 25,736             | 7,317                      | 495                            | -                          | 373                  | 187     | 8,128             | 297              | 16,797                    | 42,533        |
| 13                  | 6853            | Community Program Aide I              | Vacant (Recruitment in progress)       | E-01       | 25,736  | -        | -        | -          | -     | 21,678             | 6,163                      | 495                            | -                          | 314                  | 187     | 8,128             | 297              | 15,584                    | 37,262        |
| 14                  | DCW24026        | Clerk I (LTA)                         | Vacant (Recruitment in progress)       | C-01       | 21,678  | -        | -        | -          | -     | 21,678             | 6,163                      | 495                            | -                          | 314                  | 187     | 8,128             | 297              | 15,584                    | 37,262        |
| 15                  | 6408            | Special Projects Coordinator          | Camacho, Pauline                       | N-06       | 66,142  | -        | -        | -          | -     | 66,142             | 18,804                     | 495                            | -                          | 959                  | 187     | 8,128             | 297              | 28,870                    | 95,012        |
| 16                  | 6374            | Administrative Assistant              | Leon Guerrero, Venese                  | J-04       | 42,388  | -        | -        | -          | -     | 42,388             | 12,051                     | 495                            | -                          | 615                  | 187     | 8,128             | 297              | 21,773                    | 64,161        |
| 17                  | 7218            | Customer Service Representative (LTA) | Flores, Britney                        | H-01       | 32,355  | -        | -        | -          | -     | 32,355             | 9,199                      | 495                            | -                          | 469                  | 187     | 8,128             | 297              | 18,775                    | 51,130        |
| 18                  | 6781            | Program Coordinator I (LTA)           | Bautista, Noelle                       | K-01       | 41,372  | -        | -        | -          | -     | 41,372             | 11,762                     | 495                            | -                          | 600                  | 187     | 8,128             | 297              | 21,469                    | 62,841        |
| 19                  | 6292            | Social Worker II (TA)                 | Mattagbali, Norsen                     | M-01       | 49,731  | -        | -        | -          | -     | 49,731             | 14,139                     | 495                            | -                          | 721                  | 187     | 8,128             | 297              | 23,967                    | 73,698        |
| 20                  | 6772            | Administrative Aide (LTA)             | Torres, Samantha                       | F-01       | 28,269  | -        | -        | -          | -     | 28,269             | 8,037                      | 495                            | -                          | 410                  | 187     | 8,128             | 297              | 17,554                    | 45,823        |
|                     |                 |                                       |  | ---        | 867,445 | -        | -        | ---        | 3,608 | 851,359            | 242,043                    | 9,900                          | -                          | 12,345               | 3,740   | 146,457           | 6,311            | 420,796                   | 1,272,155     |

\* Night Differential / Hazardous / Worker's Compensation / etc.  
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).  
2/ FY 2024 (Proposed) GovGuam contribution rate of 28.43% for the Government of Guam Retirement is subject to change.  
3/ FY 2024 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.  
4/ FY 2024 (Proposed) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam  
Fiscal Year 2024  
Bureau of Child Care Services Staffing Pattern  
(CURRENT)

| Input by Department    |                 |                                       |  |             |                           |           |              |                     |              |            |                          |
|------------------------|-----------------|---------------------------------------|--|-------------|---------------------------|-----------|--------------|---------------------|--------------|------------|--------------------------|
| Special Pay Categories |                 |                                       |  |             |                           |           |              |                     |              |            |                          |
| (A)                    | (B)             | (C)                                   | (D)                                    | (E)         | (F)                       | (G)       | (H)          | (I)                 | (J)          | (K)        |                          |
| No.                    | Position Number | Position Title                        | Name of Incumbent                      | Holiday Pay | Night Differential Pay 1/ | Hazard 2/ | Incentive 3/ | Nurse Sunday Pay 4/ | Nurse Pay 5/ | EMT Pay 6/ | (D+E+F+G+H+I+J) Subtotal |
| 1                      | 7184            | Chief Human Services Administrator    | Vacant (50% - Recruitment in progress) | -           | -                         | -         | -            | -                   | -            | -          | -                        |
| 2                      | NEW             | Human Services Program Administrator  | Vacant (Recruitment in progress)       | -           | -                         | -         | -            | -                   | -            | -          | -                        |
| 3                      | 7127            | Program Coordinator IV                | Mafnas, Patricia                       | -           | -                         | -         | -            | -                   | -            | -          | -                        |
| 4                      | 7133            | Program Coordinator II (LTA)          | Suharto, Adam                          | -           | -                         | -         | -            | -                   | -            | -          | -                        |
| 5                      | 6866            | Program Coordinator II (LTA)          | Gomowad, Kim                           | -           | -                         | -         | -            | -                   | -            | -          | -                        |
| 6                      | 7079            | Program Coordinator I (LTA/LA)        | Vacant (Vacated 11/17/23)              | -           | -                         | -         | -            | -                   | -            | -          | -                        |
| 7                      | 7217            | Program Coordinator I (LTA)           | Azicate, Harry                         | -           | -                         | -         | -            | -                   | -            | -          | -                        |
| 8                      | 7153            | Computer Systems Analyst I (LTA)      | Peredo, Justin                         | -           | -                         | -         | -            | -                   | -            | -          | -                        |
| 9                      | 23-041          | Administrative Officer                | Vacant (Recruitment in progress)       | -           | -                         | -         | -            | -                   | -            | -          | -                        |
| 10                     | 7074            | Administrative Assistant              | Vacant (Recruitment in progress)       | -           | -                         | -         | -            | -                   | -            | -          | -                        |
| 11                     | 6756            | Administrative Aide                   | Paulino, Jaime                         | -           | -                         | -         | -            | -                   | -            | -          | -                        |
| 12                     | 7122            | Administrative Aide (LTA)             | Kitchen, Randi                         | -           | -                         | -         | -            | -                   | -            | -          | -                        |
| 13                     | 6853            | Community Program Aide I              | Vacant (Recruitment in progress)       | -           | -                         | -         | -            | -                   | -            | -          | -                        |
| 14                     | DCW24026        | Clerk I (LTA)                         | Vacant (Recruitment in progress)       | -           | -                         | -         | -            | -                   | -            | -          | -                        |
| 15                     | 6408            | Special Projects Coordinator          | Camacho, Pauline                       | -           | -                         | -         | -            | -                   | -            | -          | -                        |
| 16                     | 6374            | Administrative Assistant              | Leon Guerrero, Venese                  | -           | -                         | -         | -            | -                   | -            | -          | -                        |
| 17                     | 7218            | Customer Service Representative (LTA) | Flores, Brittney                       | -           | -                         | -         | -            | -                   | -            | -          | -                        |
| 18                     | 6781            | Program Coordinator I (LTA)           | Bautista, Noelle                       | -           | -                         | -         | -            | -                   | -            | -          | -                        |
| 19                     | 6292            | Social Worker II (TA)                 | Matagolai, Norcen                      | -           | -                         | -         | -            | -                   | -            | -          | -                        |
| 20                     | 6772            | Administrative Aide (LTA)             | Torres, Samantha                       | -           | -                         | -         | -            | -                   | -            | -          | -                        |
|                        |                 |                                       | Sub Total                              | -           | -                         | -         | -            | -                   | -            | -          | -                        |

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

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FUNCTIONAL AREA: SOCIAL SERVICES  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - BUREAU OF CHILD CARE SERVICES  
PROGRAM: CHILD CARE DEVELOPMENT BLOCK GRANT - TARGET  
FUND: 100% FEDERAL 5101H231760E1107

| Input by Department |                        |                                       |   |                    |               |                 |                             |                  |             |             | Input by Department          |                                      |  |                                      |                                |                   |       |                             |                            |                                     |                         |
|---------------------|------------------------|---------------------------------------|---|--------------------|---------------|-----------------|-----------------------------|------------------|-------------|-------------|------------------------------|--------------------------------------|--|--------------------------------------|--------------------------------|-------------------|-------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title I/              | (C)<br>Name of Incumbent                            | (D)<br>Grade/ Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special <sup>6</sup> | (H)<br>Increment |             | (I)<br>Date | (J)<br>Subtotal<br>(E+F+G+I) | (K)<br>Retirement<br>(J * 28.43%) 2/ | (L)<br>Retire (DDI)<br>(\$19.01*26PP) 3/ | (M)<br>Social Security<br>(6.2% * J) | (N)<br>Benefits                |                   |       | (P)<br>Medical<br>(Premium) | (Q)<br>Dental<br>(Premium) | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |
|                     |                        |                                       |   |                    |               |                 |                             | (H)<br>Date      | (I)<br>Amt. |             |                              |                                      |  |                                      | (N)<br>Medicare<br>(1.45% * J) | (O)<br>Life<br>4/ |       |                             |                            |                                     |                         |
| 1                   | 6725                   | Program Coordinator IV                | Lujan, Heidi J.Q.                                   | O-03               | 60,875        | -               | -                           | -                | -           | 5/16/2024   | 2,484                        | 63,359                               | 18,013                                   | 495                                  | -                              | 919               | 187   | 5,031                       | 655                        | 25,300                              | 88,659                  |
| 2                   | 7095                   | Social Services Supervisor I          | Vacant (Recruitment in progress)                    | N-01               | 54,918        | -               | -                           | -                | -           | -           | -                            | 54,918                               | 15,613                                   | 495                                  | -                              | 796               | 187   | 8,128                       | 297                        | 25,516                              | 80,434                  |
| 3                   | 7143                   | Social Worker III                     | Vacant (Recruitment in progress)                    | N-01               | 54,918        | -               | -                           | -                | -           | -           | -                            | 54,918                               | 15,613                                   | 495                                  | -                              | 796               | 187   | 8,128                       | 297                        | 25,516                              | 80,434                  |
| 4                   | 7142                   | Social Worker II                      | Vacant (Recruitment in progress)                    | M-01               | 49,731        | -               | -                           | -                | -           | -           | -                            | 49,731                               | 14,139                                   | 495                                  | -                              | 721               | 187   | 8,128                       | 297                        | 23,967                              | 73,698                  |
| 5                   | 6726                   | Social Services Licensing Officer     | Vacant (Recruitment in progress)                    | M-01               | 49,731        | -               | -                           | -                | -           | -           | -                            | 49,731                               | 14,139                                   | 495                                  | -                              | 721               | 187   | 8,128                       | 297                        | 23,967                              | 73,698                  |
| 6                   | 7075                   | Social Services Licensing Officer     | Vacant (Recruitment in progress)                    | M-01               | 49,731        | -               | -                           | -                | -           | -           | -                            | 49,731                               | 14,139                                   | 495                                  | -                              | 721               | 187   | 8,128                       | 297                        | 23,967                              | 73,698                  |
| 7                   | 7233                   | Child Care Compliance Officer         | Vacant (Recruitment in progress)                    | M-01               | 49,731        | -               | -                           | -                | -           | -           | -                            | 49,731                               | 14,139                                   | 495                                  | -                              | 721               | 187   | 8,128                       | 297                        | 23,967                              | 73,698                  |
| 8                   | 7234                   | Child Care Compliance Officer         | Vacant (Recruitment in progress)                    | M-01               | 49,731        | -               | -                           | -                | -           | -           | -                            | 49,731                               | 14,139                                   | 495                                  | -                              | 721               | 187   | 8,128                       | 297                        | 23,967                              | 73,698                  |
| 9                   | 7235                   | Child Care Compliance Officer         | Vacant (Recruitment in progress)                    | M-01               | 49,731        | -               | -                           | -                | -           | -           | -                            | 49,731                               | 14,139                                   | 495                                  | -                              | 721               | 187   | 8,128                       | 297                        | 23,967                              | 73,698                  |
| 10                  | 7236                   | Child Care Compliance Officer         | Vacant (Recruitment in progress)                    | M-01               | 49,731        | -               | -                           | -                | -           | -           | -                            | 49,731                               | 14,139                                   | 495                                  | -                              | 721               | 187   | 8,128                       | 297                        | 23,967                              | 73,698                  |
| 11                  | 7237                   | Child Care Compliance Officer         | Vacant (Recruitment in progress)                    | M-01               | 49,731        | -               | -                           | -                | -           | -           | -                            | 49,731                               | 14,139                                   | 495                                  | -                              | 721               | 187   | 8,128                       | 297                        | 23,967                              | 73,698                  |
| 12                  | 7238                   | Child Care Compliance Officer         | Vacant (Recruitment in progress)                    | M-01               | 49,731        | -               | -                           | -                | -           | -           | -                            | 49,731                               | 14,139                                   | 495                                  | -                              | 721               | 187   | 8,128                       | 297                        | 23,967                              | 73,698                  |
| 13                  | DCW-24-018             | Social Worker I (TA)                  | Buendicho, Courtney                                 | L-01               | 45,262        | -               | -                           | -                | -           | -           | -                            | 45,262                               | 12,868                                   | 495                                  | -                              | 656               | 187   | 8,128                       | 297                        | 22,631                              | 67,893                  |
| 14                  | 6950                   | Program Coordinator III               | Vacant (Recruitment in progress)                    | N-01               | 54,918        | -               | -                           | -                | -           | -           | -                            | 54,918                               | 15,613                                   | 495                                  | -                              | 796               | 187   | 8,128                       | 297                        | 25,516                              | 80,434                  |
| 15                  | 6680                   | Program Coordinator II                | progress)   | M-01               | 49,731        | -               | -                           | -                | -           | -           | -                            | 49,731                               | 14,139                                   | 495                                  | -                              | 721               | 187   | 8,128                       | 297                        | 23,967                              | 73,698                  |
| 16                  | 6724                   | Program Coordinator II                | Recruitment in progress)                            | M-01               | 49,731        | -               | -                           | -                | -           | -           | -                            | 49,731                               | 14,139                                   | 495                                  | -                              | 721               | 187   | 8,128                       | 297                        | 23,967                              | 73,698                  |
| 17                  | 8787                   | Program Coordinator II (LTA)          | De Castro, Medwin                                   | M-01               | 49,731        | -               | -                           | -                | -           | -           | -                            | 49,731                               | 14,139                                   | 495                                  | -                              | 721               | 187   | 2,011                       | -                          | 17,553                              | 67,284                  |
| 18                  | 7219                   | Program Coordinator II (LTA)          | Cruz, Nicolas                                       | M-01               | 49,731        | -               | -                           | -                | -           | -           | -                            | 49,731                               | 14,139                                   | 495                                  | -                              | 721               | 187   | 8,128                       | 297                        | 23,967                              | 73,698                  |
| 19                  | 7120                   | Program Coordinator I                 | Vacant (Recruitment in progress)                    | K-01               | 41,372        | -               | -                           | -                | -           | -           | -                            | 41,372                               | 11,762                                   | 495                                  | -                              | 600               | 187   | 8,128                       | 297                        | 21,469                              | 62,841                  |
| 20                  | 7156                   | Program Coordinator I                 | Vacant (Recruitment in progress)                    | K-01               | 41,372        | -               | -                           | -                | -           | -           | -                            | 41,372                               | 11,762                                   | 495                                  | -                              | 600               | 187   | 8,128                       | 297                        | 21,469                              | 62,841                  |
| 21                  | 7157                   | Program Coordinator I                 | Vacant (Recruitment in progress)                    | K-01               | 41,372        | -               | -                           | -                | -           | -           | -                            | 41,372                               | 11,762                                   | 495                                  | -                              | 600               | 187   | 8,128                       | 297                        | 21,469                              | 62,841                  |
| 22                  | 7158                   | Program Coordinator I                 | Vacant (Recruitment in progress)                    | K-01               | 41,372        | -               | -                           | -                | -           | -           | -                            | 41,372                               | 11,762                                   | 495                                  | -                              | 600               | 187   | 8,128                       | 297                        | 21,469                              | 62,841                  |
| 23                  | DCW-23-311             | Program Coordinator I (TA)            | Sanchez Jr., Fred J.                                | K-01               | 41,372        | -               | -                           | -                | -           | -           | -                            | 41,372                               | 11,762                                   | 495                                  | -                              | 600               | 187   | 8,128                       | 297                        | 21,469                              | 62,841                  |
| 24                  | DCW-24-024             | Program Coordinator I (TA)            | Sanchez, Edward                                     | K-01               | 41,372        | -               | -                           | -                | -           | -           | -                            | 41,372                               | 11,762                                   | 495                                  | -                              | 600               | 187   | 8,128                       | 297                        | 21,469                              | 62,841                  |
| 25                  | 6637                   | Program Coordinator I (LTA)           | Carpio, Brian M                                     | K-01               | 41,372        | -               | -                           | -                | -           | -           | -                            | 41,372                               | 11,762                                   | 495                                  | -                              | 600               | 187   | 8,128                       | 297                        | 21,469                              | 62,841                  |
| 26                  | 22-006                 | Program Coordinator I (TA)            | Lujan, Michael JB                                   | K-01               | 41,372        | -               | -                           | -                | -           | -           | -                            | 41,372                               | 11,762                                   | 495                                  | -                              | 600               | 187   | 2,011                       | 200                        | 15,255                              | 56,627                  |
| 27                  | 6861                   | Customer Service Representative       | Vacant (Vice: Raguindin, C. 9/2022)                 | H-01               | 32,355        | -               | -                           | -                | -           | -           | -                            | 32,355                               | 9,199                                    | 495                                  | -                              | 469               | 187   | 8,128                       | 297                        | 18,775                              | 51,130                  |
| 28                  | 7154                   | Customer Service Representative       | Vacant (Recruitment in progress)                    | H-01               | 32,355        | -               | -                           | -                | -           | -           | -                            | 32,355                               | 9,199                                    | 495                                  | -                              | 469               | 187   | 8,128                       | 297                        | 18,775                              | 51,130                  |
| 29                  | 7155                   | Customer Service Representative       | Vacant (Recruitment in progress)                    | H-01               | 32,355        | -               | -                           | -                | -           | -           | -                            | 32,355                               | 9,199                                    | 495                                  | -                              | 469               | 187   | 8,128                       | 297                        | 18,775                              | 51,130                  |
| 30                  | 7121                   | Customer Service Representative (LTA) | Quinata, Jerome                                     | H-01               | 32,355        | -               | -                           | -                | -           | -           | -                            | 32,355                               | 9,199                                    | 495                                  | -                              | 469               | 187   | 8,128                       | 297                        | 18,775                              | 51,130                  |
| 31                  | DCW-23-307             | Customer Service Representative (TA)  | Estaquio, Ricasha                                   | H-01               | 32,355        | -               | -                           | -                | -           | -           | -                            | 32,355                               | 9,199                                    | 495                                  | -                              | 469               | 187   | 8,128                       | 297                        | 18,775                              | 51,130                  |
| 32                  | 6562                   | Community Program Aide II (LTA)       | Camacho, Miguel B                                   | G-01               | 30,169        | -               | -                           | -                | -           | -           | -                            | 30,169                               | 8,577                                    | 495                                  | -                              | 437               | 187   | 2,011                       | -                          | 11,707                              | 41,876                  |
| 33                  | 6669                   | Community Program Aide II (LTA)       | Cabral, April                                       | G-01               | 30,169        | -               | -                           | -                | -           | -           | -                            | 30,169                               | 8,577                                    | 495                                  | -                              | 437               | 187   | 8,128                       | 297                        | 18,121                              | 48,290                  |
| 34                  | 6561                   | Administrative Aide (LTA)             | Borja, June Reyes                                   | F-01               | 28,269        | -               | -                           | -                | -           | -           | -                            | 28,269                               | 8,037                                    | 495                                  | -                              | 410               | 187   | 2,011                       | 200                        | 11,340                              | 39,609                  |
| 35                  | 6125                   | Community Program Aide I              | David, Carlo  | E-01               | 25,736        | -               | -                           | -                | -           | Mar-24      | 976.00                       | 26,712                               | 7,594                                    | 495                                  | -                              | 387               | 187   | 8,128                       | 297                        | 17,088                              | 43,800                  |
| 36                  | 6832                   | Community Program Aide I              | Vacant (Recruitment in progress Vice: Ferreira, J.) | E-01               | 25,736        | -               | -                           | -                | -           | -           | -                            | 25,736                               | 7,317                                    | 495                                  | -                              | 373               | 187   | 8,128                       | 297                        | 16,797                              | 42,533                  |
| 37                  | 6840                   | Community Program Aide I              | Vacant (Recruitment in progress)                    | E-01               | 25,736        | -               | -                           | -                | -           | -           | -                            | 25,736                               | 7,317                                    | 495                                  | -                              | 373               | 187   | 8,128                       | 297                        | 16,797                              | 42,533                  |
|                     |                        |                                       | Grand Total   |                    | 1,515,085     | -               | -                           | -                | -           |             | 976.00                       | 1,516,061                            | 431,024                                  | 17,820                               | -                              | 21,979            | 6,732 | 268,140                     | 9,904                      | 755,599                             | 2,271,660               |

\* Night Differential / Hazardous / Worker's Compensation / etc.  
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).  
2/ FY 2024 (Proposed) GovGuam contribution rate of 28.43% for the Government of Guam Retirement is subject to change.  
3/ FY 2024 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.  
4/ FY 2024 (Proposed) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam  
Fiscal Year 2024  
Bureau of Child Care Services Staffing Pattern  
(CURRENT)

| Input by Department    |                        |                                       |                                    |                    |                                     |                     |                        |                               |                        |                      |                                    |
|------------------------|------------------------|---------------------------------------|------------------------------------|--------------------|-------------------------------------|---------------------|------------------------|-------------------------------|------------------------|----------------------|------------------------------------|
| Special Pay Categories |                        |                                       |                                    |                    |                                     |                     |                        |                               |                        |                      |                                    |
| No.                    | (A)<br>Position Number | (B)<br>Position Title                 | (C)<br>Name of Incumbent           | (D)<br>Holiday Pay | (E)-(J)<br>Special Pay Categories   |                     |                        |                               |                        |                      | (K)<br>Subtotal<br>(D+E+F+G+H+I+J) |
|                        |                        |                                       |                                    |                    | 1/<br>Night Differential Pay<br>10% | 2/<br>Hazard<br>10% | 3/<br>Incentive<br>25% | 4/<br>Nurse Sunday Pay<br>1.5 | 5/<br>Nurse Pay<br>1.5 | 6/<br>EMT Pay<br>15% |                                    |
| 1                      | 6725                   | Program Coordinator IV                | Lujan, Heidi J.Q.                  | -                  | -                                   | -                   | -                      | -                             | -                      | -                    | -                                  |
| 2                      | 7095                   | Social Services Supervisor I          | Vacant (Recruitment in progress)   | -                  | -                                   | -                   | -                      | -                             | -                      | -                    | -                                  |
| 3                      | 7143                   | Social Worker III                     | Vacant (Recruitment in progress)   | -                  | -                                   | -                   | -                      | -                             | -                      | -                    | -                                  |
| 4                      | 7142                   | Social Worker II                      | Vacant (Recruitment in progress)   | -                  | -                                   | -                   | -                      | -                             | -                      | -                    | -                                  |
| 5                      | 6726                   | Social Services Licensing Officer     | Vacant (Recruitment in progress)   | -                  | -                                   | -                   | -                      | -                             | -                      | -                    | -                                  |
| 6                      | 7075                   | Social Services Licensing Officer     | Vacant (Recruitment in progress)   | -                  | -                                   | -                   | -                      | -                             | -                      | -                    | -                                  |
| 7                      | 7233                   | Child Care Compliance Officer         | Vacant (Recruitment in progress)   | -                  | -                                   | -                   | -                      | -                             | -                      | -                    | -                                  |
| 8                      | 7234                   | Child Care Compliance Officer         | Vacant (Recruitment in progress)   | -                  | -                                   | -                   | -                      | -                             | -                      | -                    | -                                  |
| 9                      | 7235                   | Child Care Compliance Officer         | Vacant (Recruitment in progress)   | -                  | -                                   | -                   | -                      | -                             | -                      | -                    | -                                  |
| 10                     | 7236                   | Child Care Compliance Officer         | Vacant (Recruitment in progress)   | -                  | -                                   | -                   | -                      | -                             | -                      | -                    | -                                  |
| 11                     | 7237                   | Child Care Compliance Officer         | Vacant (Recruitment in progress)   | -                  | -                                   | -                   | -                      | -                             | -                      | -                    | -                                  |
| 12                     | 7238                   | Child Care Compliance Officer         | Vacant (Recruitment in progress)   | -                  | -                                   | -                   | -                      | -                             | -                      | -                    | -                                  |
| 13                     | DCW-24-018             | Social Worker I (TA)                  | Buendicho, Courtney                | -                  | -                                   | -                   | -                      | -                             | -                      | -                    | -                                  |
| 14                     | 6950                   | Program Coordinator III               | Vacant (Recruitment in progress)   | -                  | -                                   | -                   | -                      | -                             | -                      | -                    | -                                  |
| 15                     | 6680                   | Program Coordinator II                | progress)                          | -                  | -                                   | -                   | -                      | -                             | -                      | -                    | -                                  |
| 16                     | 6724                   | Program Coordinator II                | Recruitment in progress)           | -                  | -                                   | -                   | -                      | -                             | -                      | -                    | -                                  |
| 17                     | 6787                   | Program Coordinator II (LTA)          | De Castro, Medwin                  | -                  | -                                   | -                   | -                      | -                             | -                      | -                    | -                                  |
| 18                     | 7219                   | Program Coordinator II (LTA)          | Cruz, Nicolas                      | -                  | -                                   | -                   | -                      | -                             | -                      | -                    | -                                  |
| 19                     | 7120                   | Program Coordinator I                 | Vacant (Recruitment in progress)   | -                  | -                                   | -                   | -                      | -                             | -                      | -                    | -                                  |
| 20                     | 7156                   | Program Coordinator I                 | Vacant (Recruitment in progress)   | -                  | -                                   | -                   | -                      | -                             | -                      | -                    | -                                  |
| 21                     | 7157                   | Program Coordinator I                 | Vacant (Recruitment in progress)   | -                  | -                                   | -                   | -                      | -                             | -                      | -                    | -                                  |
| 22                     | 7158                   | Program Coordinator I                 | Vacant (Recruitment in progress)   | -                  | -                                   | -                   | -                      | -                             | -                      | -                    | -                                  |
| 23                     | DCW-23-311             | Program Coordinator I (TA)            | Sanchez Jr., Fred J.               | -                  | -                                   | -                   | -                      | -                             | -                      | -                    | -                                  |
| 24                     | DCW-24-024             | Program Coordinator I (TA)            | Sanchez, Edward                    | -                  | -                                   | -                   | -                      | -                             | -                      | -                    | -                                  |
| 25                     | 6637                   | Program Coordinator I (LTA)           | Carpo, Brian M                     | -                  | -                                   | -                   | -                      | -                             | -                      | -                    | -                                  |
| 26                     | 22-006                 | Program Coordinator I (TA)            | Lujan, Michael JB                  | -                  | -                                   | -                   | -                      | -                             | -                      | -                    | -                                  |
| 27                     | 6861                   | Customer Service Representative       | Vacant (Vice: Raguidin, C. 9/2022) | -                  | -                                   | -                   | -                      | -                             | -                      | -                    | -                                  |
| 28                     | 7154                   | Customer Service Representative       | Vacant (Recruitment in progress)   | -                  | -                                   | -                   | -                      | -                             | -                      | -                    | -                                  |
| 29                     | 7155                   | Customer Service Representative       | Vacant (Recruitment in progress)   | -                  | -                                   | -                   | -                      | -                             | -                      | -                    | -                                  |
| 30                     | 7121                   | Customer Service Representative (LTA) | Quinata, Jerome                    | -                  | -                                   | -                   | -                      | -                             | -                      | -                    | -                                  |
| 31                     | DCW-23-307             | Customer Service Representative (TA)  | Estaquio, Ricasha                  | -                  | -                                   | -                   | -                      | -                             | -                      | -                    | -                                  |
| 32                     | 6562                   | Community Program Aide II (LTA)       | Camacho, Miguel B                  | -                  | -                                   | -                   | -                      | -                             | -                      | -                    | -                                  |
| 33                     | 6669                   | Community Program Aide II (LTA)       | Cabral, April                      | -                  | -                                   | -                   | -                      | -                             | -                      | -                    | -                                  |
| 34                     | 6561                   | Administrative Aide (LTA)             | Borja, June Reyes                  | -                  | -                                   | -                   | -                      | -                             | -                      | -                    | -                                  |
| 35                     | 6125                   | Community Program Aide I              | David, Carlo                       | -                  | -                                   | -                   | -                      | -                             | -                      | -                    | -                                  |
| 36                     | 6832                   | Community Program Aide I              | Ferreira, J.J.                     | -                  | -                                   | -                   | -                      | -                             | -                      | -                    | -                                  |
| 37                     | 6840                   | Community Program Aide I              | Vacant (Recruitment in progress)   | -                  | -                                   | -                   | -                      | -                             | -                      | -                    | -                                  |
|                        |                        |                                       | Sub Total                          | -                  | -                                   | -                   | -                      | -                             | -                      | -                    | -                                  |

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel, 15% of reg. rate of pay

Government of Guam  
Fiscal Year 2024  
Bureau of Child Care Services Staffing Pattern  
(CURRENT)

FUNCTIONAL AREA: SOCIAL SERVICES  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - BUREAU OF CHILD CARE SERVICES  
PROGRAM: CHILD CARE DEVELOPMENT BLOCK GRANT - TARGET  
FUND: 100% FEDERAL 5101H221732E1107

| Input by Department |                 |                         |                      |             |        |          |          |        |       |                    | Input by Department        |                                |                            |                      |         |                   |                  |                           |               |     |     |     |
|---------------------|-----------------|-------------------------|----------------------|-------------|--------|----------|----------|--------|-------|--------------------|----------------------------|--------------------------------|----------------------------|----------------------|---------|-------------------|------------------|---------------------------|---------------|-----|-----|-----|
| No.                 | (A)             | (B)                     | (C)                  | (D)         | (E)    | (F)      | (G)      | (H)    |       | (I)                | (J)                        | (K)                            | (L)                        | (M)                  | (N)     |                   |                  | (O)                       | (P)           | (Q) | (R) | (S) |
|                     | Position Number | Position Title 1/       | Name of Incumbent    | Grade/ Step | Salary | Overtime | Special* | Date   | Am.   | Subtotal (E+F+G+I) | Retirement (J * 28.43%) 2/ | Retire (DDI) (\$19.01*26PP) 3/ | Social Security (6.2% * J) | Medicare (1.45% * J) | Life 4/ | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |     |     |     |
| 1                   | 6950            | Program Coordinator III | Dizon, John Louis L. | N-02        | 56,999 | -        | -        | Dec-24 | 2,160 | 59,159             | 16,819                     | 495                            | -                          | 858                  | 187     | 8,128             | 359              | 26,846                    | 86,005        |     |     |     |
| 2                   | DCW-24-097      | Storekeeper I (LTA)     | Salas                | H-01        | 32,355 | -        | -        |        |       | 32,355             | 9,199                      | 495                            | -                          | 469                  | 187     | 8,128             | 297              | 18,775                    | 51,130        |     |     |     |
| 3                   |                 |                         |                      |             |        |          |          |        |       |                    |                            |                                |                            |                      |         |                   |                  |                           |               |     |     |     |
| 4                   |                 |                         |                      |             |        |          |          |        |       |                    |                            |                                |                            |                      |         |                   |                  |                           |               |     |     |     |
| 5                   |                 |                         |                      |             |        |          |          |        |       |                    |                            |                                |                            |                      |         |                   |                  |                           |               |     |     |     |
| 6                   |                 |                         |                      |             |        |          |          |        |       |                    |                            |                                |                            |                      |         |                   |                  |                           |               |     |     |     |
| 7                   |                 |                         |                      |             |        |          |          |        |       |                    |                            |                                |                            |                      |         |                   |                  |                           |               |     |     |     |
| 8                   |                 |                         |                      |             |        |          |          |        |       |                    |                            |                                |                            |                      |         |                   |                  |                           |               |     |     |     |
| 9                   |                 |                         |                      |             |        |          |          |        |       |                    |                            |                                |                            |                      |         |                   |                  |                           |               |     |     |     |
| 10                  |                 |                         |                      |             |        |          |          |        |       |                    |                            |                                |                            |                      |         |                   |                  |                           |               |     |     |     |
| 11                  |                 |                         |                      |             |        |          |          |        |       |                    |                            |                                |                            |                      |         |                   |                  |                           |               |     |     |     |
| 12                  |                 |                         |                      |             |        |          |          |        |       |                    |                            |                                |                            |                      |         |                   |                  |                           |               |     |     |     |
| 13                  |                 |                         |                      |             |        |          |          |        |       |                    |                            |                                |                            |                      |         |                   |                  |                           |               |     |     |     |
| 14                  |                 |                         |                      |             |        |          |          |        |       |                    |                            |                                |                            |                      |         |                   |                  |                           |               |     |     |     |
| 15                  |                 |                         |                      |             |        |          |          |        |       |                    |                            |                                |                            |                      |         |                   |                  |                           |               |     |     |     |
| 16                  |                 |                         |                      |             |        |          |          |        |       |                    |                            |                                |                            |                      |         |                   |                  |                           |               |     |     |     |
| 17                  |                 |                         |                      |             |        |          |          |        |       |                    |                            |                                |                            |                      |         |                   |                  |                           |               |     |     |     |
| 18                  |                 |                         |                      |             |        |          |          |        |       |                    |                            |                                |                            |                      |         |                   |                  |                           |               |     |     |     |
| 19                  |                 |                         |                      |             |        |          |          |        |       |                    |                            |                                |                            |                      |         |                   |                  |                           |               |     |     |     |
| 20                  |                 |                         |                      |             |        |          |          |        |       |                    |                            |                                |                            |                      |         |                   |                  |                           |               |     |     |     |
|                     |                 |                         | Grand Total          |             | 89,354 | -        | -        |        | 2,160 | 91,514             | 26,018                     | 990                            | -                          | 1,327                | 374     | 16,256            | 656              | 45,621                    | 137,135       |     |     |     |

\* Night Differential / Hazardous / Worker's Compensation / etc.  
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).  
2/ FY 2024 (Proposed) GovGuam contribution rate of 28.43% for the Government of Guam Retirement is subject to change.  
3/ FY 2024 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.  
4/ FY 2024 (Proposed) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam  
Fiscal Year 2024  
Bureau of Child Care Services Staffing Pattern  
(CURRENT)

| Input by Department |                        |                         |   |                    |                                     |                     |                        |                               |                        |                      |                                    |
|---------------------|------------------------|-------------------------|---|--------------------|-------------------------------------|---------------------|------------------------|-------------------------------|------------------------|----------------------|------------------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title   | (C)<br>Name of Incumbent                    | (D)<br>Holiday Pay | Special Pay Categories              |                     |                        |                               |                        |                      | (K)<br>Subtotal<br>(D+E+F+G+H+I+J) |
|                     |                        |                         |   |                    | (E)                                 | (F)                 | (G)                    | (H)                           | (I)                    | (J)                  |                                    |
|                     |                        |                         |   |                    | 1/<br>Night Differential Pay<br>10% | 2/<br>Hazard<br>10% | 3/<br>Incentive<br>25% | 4/<br>Nurse Sunday Pay<br>1.5 | 5/<br>Nurse Pay<br>1.5 | 6/<br>EMT Pay<br>15% |                                    |
| 1                   | 6950                   | Program Coordinator III | Vacant (Recruitment in progress - J. Dizon) | -                  | -                                   | -                   | -                      | -                             | -                      | -                    | -                                  |
| 2                   | DCW-24-097             | Storekeeper 1 (LTA)     | Salas                                       | -                  | -                                   | -                   | -                      | -                             | -                      | -                    | -                                  |
| 3                   |                        |                         |   | -                  | -                                   | -                   | -                      | -                             | -                      | -                    | -                                  |
| 4                   |                        |                         |   | -                  | -                                   | -                   | -                      | -                             | -                      | -                    | -                                  |
| 5                   |                        |                         |   | -                  | -                                   | -                   | -                      | -                             | -                      | -                    | -                                  |
| 6                   |                        |                         |   | -                  | -                                   | -                   | -                      | -                             | -                      | -                    | -                                  |
| 7                   |                        |                         |   | -                  | -                                   | -                   | -                      | -                             | -                      | -                    | -                                  |
| 8                   |                        |                         |   | -                  | -                                   | -                   | -                      | -                             | -                      | -                    | -                                  |
| 9                   |                        |                         |   | -                  | -                                   | -                   | -                      | -                             | -                      | -                    | -                                  |
| 10                  |                        |                         |   | -                  | -                                   | -                   | -                      | -                             | -                      | -                    | -                                  |
| 11                  |                        |                         |   | -                  | -                                   | -                   | -                      | -                             | -                      | -                    | -                                  |
| 12                  |                        |                         |   | -                  | -                                   | -                   | -                      | -                             | -                      | -                    | -                                  |
| 13                  |                        |                         |   | -                  | -                                   | -                   | -                      | -                             | -                      | -                    | -                                  |
| 14                  |                        |                         |   | -                  | -                                   | -                   | -                      | -                             | -                      | -                    | -                                  |
| 15                  |                        |                         |   | -                  | -                                   | -                   | -                      | -                             | -                      | -                    | -                                  |
| 16                  |                        |                         |   | -                  | -                                   | -                   | -                      | -                             | -                      | -                    | -                                  |
| 17                  |                        |                         |   | -                  | -                                   | -                   | -                      | -                             | -                      | -                    | -                                  |
| 18                  |                        |                         |   | -                  | -                                   | -                   | -                      | -                             | -                      | -                    | -                                  |
| 19                  |                        |                         |   | -                  | -                                   | -                   | -                      | -                             | -                      | -                    | -                                  |
| 20                  |                        |                         | Sub Total                                   | -                  | -                                   | -                   | -                      | -                             | -                      | -                    | -                                  |

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam  
Fiscal Year 2024  
Bureau of Child Care Services Staffing Pattern  
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: SOCIAL SERVICES  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - BUREAU OF CHILD CARE SERVICES  
PROGRAM: CHILD CARE DEVELOPMENT BLOCK GRANT - CERT  
FUND: 100% FEDERAL 5101H231760E1102

| Input by Department |                        |                                |  |                    |               |                 |                 |               |       |                              |                                      |  |                                      | Input by Department            |                   |     |                             |                            |                                     |                         |
|---------------------|------------------------|--------------------------------|--|--------------------|---------------|-----------------|-----------------|---------------|-------|------------------------------|--------------------------------------|--|--------------------------------------|--------------------------------|-------------------|-----|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title 1/       | (C)<br>Name of Incumbent                                   | (D)<br>Grade/ Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H) Increment |       | (I)<br>Subtotal<br>(E+F+G+I) | (J)<br>Retirement<br>(J * 28.43%) 2/ | (K)<br>Retire (DDI)<br>(\$19.01*26PP) 3/ | (L)<br>Social Security<br>(6.2% * J) | (M)<br>Medicare<br>(1.45% * J) | (N)<br>Life<br>4/ | (O) | (P)<br>Medical<br>(Premium) | (Q)<br>Dental<br>(Premium) | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |
|                     |                        |                                |  |                    |               |                 |                 | Date          | Am.   |                              |                                      |  |                                      |                                |                   |     |                             |                            |                                     |                         |
| 1                   | 6953                   | Program Coordinator 1 (TA)     | Serino, Leilani R.   | K-01               | 41,372        | -               | -               | -             | -     | 41,372                       | 11,762                               | 495                                      | -                                    | 600                            | 187               | -   | 941                         | 521                        | 14,506                              | 55,878                  |
| 2                   | 7104                   | Program Coordinator 1 (TA)     | San Nicolas, Markele                                       | K-01               | 41,372        | -               | -               | -             | -     | 41,372                       | 11,762                               | 495                                      | -                                    | 600                            | 187               | -   | 2,011                       | 200                        | 15,255                              | 56,627                  |
| 3                   | 6047                   | Eligibility Specialist II      | Vacant (Vice: F. Alfonso 10/2022, Recruitment in progress) | I-01               | 34,886        | -               | -               | -             | -     | 34,886                       | 9,918                                | 495                                      | -                                    | 506                            | 187               | -   | 8,128                       | 297                        | 19,531                              | 54,417                  |
| 4                   | 6651                   | Eligibility Specialist I       | DeLa Cruz, Jenevieve S.                                    | H-02               | 33,581        | -               | -               | 3/14/2024     | 1,272 | 34,853                       | 9,909                                | 495                                      | -                                    | 505                            | 187               | -   | 53                          | 200                        | 11,349                              | 46,202                  |
| 5                   | 6565                   | Eligibility Specialist I       | Vacant (Vice: G. Herrera 2/2022 - recruitment in progress) | H-01               | 32,355        | -               | -               | -             | -     | 32,355                       | 9,199                                | 495                                      | -                                    | 469                            | 187               | -   | 8,128                       | 297                        | 18,775                              | 51,130                  |
| 6                   | 6668                   | Eligibility Specialist I (LTA) | Reyes, Elyanee   | H-01               | 32,355        | -               | -               | -             | -     | 32,355                       | 9,199                                | 495                                      | -                                    | 469                            | 187               | -   | 9,340                       | 200                        | 19,890                              | 52,245                  |
| 7                   | 7087                   | Eligibility Specialist I (LTA) | Guzman, Renee  | H-01               | 32,355        | -               | -               | -             | -     | 32,355                       | 9,199                                | 495                                      | -                                    | 469                            | 187               | -   | 5,031                       | -                          | 15,381                              | 47,736                  |
| 8                   |                        |                                |  |                    |               |                 |                 |               |       |                              |                                      |  |                                      |                                |                   |     |                             |                            |                                     |                         |
| 9                   |                        |                                |  |                    |               |                 |                 |               |       |                              |                                      |  |                                      |                                |                   |     |                             |                            |                                     |                         |
| 10                  |                        |                                |  |                    |               |                 |                 |               |       |                              |                                      |  |                                      |                                |                   |     |                             |                            |                                     |                         |
| 11                  |                        |                                |  |                    |               |                 |                 |               |       |                              |                                      |  |                                      |                                |                   |     |                             |                            |                                     |                         |
| 12                  |                        |                                |  |                    |               |                 |                 |               |       |                              |                                      |  |                                      |                                |                   |     |                             |                            |                                     |                         |
| 13                  |                        |                                |  |                    |               |                 |                 |               |       |                              |                                      |  |                                      |                                |                   |     |                             |                            |                                     |                         |
| 14                  |                        |                                |  |                    |               |                 |                 |               |       |                              |                                      |  |                                      |                                |                   |     |                             |                            |                                     |                         |
| 15                  |                        |                                |  |                    |               |                 |                 |               |       |                              |                                      |  |                                      |                                |                   |     |                             |                            |                                     |                         |
| 16                  |                        |                                |  |                    |               |                 |                 |               |       |                              |                                      |  |                                      |                                |                   |     |                             |                            |                                     |                         |
| 17                  |                        |                                |  |                    |               |                 |                 |               |       |                              |                                      |  |                                      |                                |                   |     |                             |                            |                                     |                         |
| 18                  |                        |                                |  |                    |               |                 |                 |               |       |                              |                                      |  |                                      |                                |                   |     |                             |                            |                                     |                         |
| 19                  |                        |                                |  |                    |               |                 |                 |               |       |                              |                                      |  |                                      |                                |                   |     |                             |                            |                                     |                         |
| 20                  |                        |                                |  |                    |               |                 |                 |               |       |                              |                                      |  |                                      |                                |                   |     |                             |                            |                                     |                         |
|                     |                        |                                | Grand Total  |                    | 248,276       | -               | -               |               | 1,272 | 249,548                      | 70,948                               | 3,465                                    | -                                    | 3,618                          | 1,309             | -   | 33,632                      | 1,715                      | 114,687                             | 364,235                 |

\* Night Differential / Hazardous / Worker's Compensation / etc.  
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).  
2/ FY 2024 (Proposed) GovGuam contribution rate of 28.43% for the Government of Guam Retirement is subject to change.  
3/ FY 2024 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.  
4/ FY 2024 (Proposed) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam  
Fiscal Year 2024  
Bureau of Child Care Services Staffing Pattern  
(CURRENT)

| Input by Department |                        |                                       |  |                    |                                     |                     |                        |                                  |                           |                         |                                    |   |
|---------------------|------------------------|---------------------------------------|--|--------------------|-------------------------------------|---------------------|------------------------|----------------------------------|---------------------------|-------------------------|------------------------------------|---|
| No.                 | (A)<br>Position Number | (B)<br>Position Title                 | (C)<br>Name of Incumbent                                   | (D)<br>Holiday Pay | Special Pay Categories              |                     |                        |                                  |                           |                         | (K)<br>(D+E+F+G+H+I+J)<br>Subtotal |   |
|                     |                        |                                       |  |                    | (E)                                 | (F)                 | (G)                    | (H)                              | (I)                       | (J)                     |                                    |   |
|                     |                        |                                       |  |                    | 1/<br>Night Differential Pay<br>10% | 2/<br>Hazard<br>10% | 3/<br>Incentive<br>25% | 4/<br>Nurse Sunday<br>Pay<br>1.5 | 5/<br>Nurse<br>Pay<br>1.5 | 6/<br>EMT<br>Pay<br>15% |                                    |   |
| 1                   | 6953                   | Program Coordinator I (TA)            | Serino, Leilani R.   | -                  | -                                   | -                   | -                      | -                                | -                         | -                       | -                                  | - |
| 2                   | 7104                   | Program Coordinator I (TA)            | San Nicolas, Markele                                       | -                  | -                                   | -                   | -                      | -                                | -                         | -                       | -                                  | - |
| 3                   | 6047                   | Eligibility Specialist II             | Recruitment in progress)                                   | -                  | -                                   | -                   | -                      | -                                | -                         | -                       | -                                  | - |
| 4                   | 6651                   | Eligibility Specialist I              | Dela Cruz, Jenevieve S.                                    | -                  | -                                   | -                   | -                      | -                                | -                         | -                       | -                                  | - |
| 5                   | 6565                   | Eligibility Specialist I              | Vacant (Vice: G. Herrera 2/2022 - recruitment in progress) | -                  | -                                   | -                   | -                      | -                                | -                         | -                       | -                                  | - |
| 6                   | 6668                   | Eligibility Specialist I (LTA)        | Reyes, Elaynee   | -                  | -                                   | -                   | -                      | -                                | -                         | -                       | -                                  | - |
| 7                   | 7087                   | Customer Service Representative (LTA) | Guzman, Renee  | -                  | -                                   | -                   | -                      | -                                | -                         | -                       | -                                  | - |
| 8                   |                        |                                       |  | -                  | -                                   | -                   | -                      | -                                | -                         | -                       | -                                  | - |
| 9                   |                        |                                       |  | -                  | -                                   | -                   | -                      | -                                | -                         | -                       | -                                  | - |
| 10                  |                        |                                       |  | -                  | -                                   | -                   | -                      | -                                | -                         | -                       | -                                  | - |
| 11                  |                        |                                       |  | -                  | -                                   | -                   | -                      | -                                | -                         | -                       | -                                  | - |
| 12                  |                        |                                       |  | -                  | -                                   | -                   | -                      | -                                | -                         | -                       | -                                  | - |
| 13                  |                        |                                       |  | -                  | -                                   | -                   | -                      | -                                | -                         | -                       | -                                  | - |
| 14                  |                        |                                       |  | -                  | -                                   | -                   | -                      | -                                | -                         | -                       | -                                  | - |
| 15                  |                        |                                       |  | -                  | -                                   | -                   | -                      | -                                | -                         | -                       | -                                  | - |
| 16                  |                        |                                       |  | -                  | -                                   | -                   | -                      | -                                | -                         | -                       | -                                  | - |
| 17                  |                        |                                       |  | -                  | -                                   | -                   | -                      | -                                | -                         | -                       | -                                  | - |
| 18                  |                        |                                       |  | -                  | -                                   | -                   | -                      | -                                | -                         | -                       | -                                  | - |
| 19                  |                        |                                       |  | -                  | -                                   | -                   | -                      | -                                | -                         | -                       | -                                  | - |
| 20                  |                        |                                       |  | -                  | -                                   | -                   | -                      | -                                | -                         | -                       | -                                  | - |
|                     |                        |                                       | Sub Total  | -                  | -                                   | -                   | -                      | -                                | -                         | -                       | -                                  | - |

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay



FUNCTIONAL AREA: SOCIAL SERVICES  
DEPARTMENT/AGENCY: PUBLIC HEALTH AND SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS  
PROGRAM: BUREAU OF SOCIAL SERVICES ADMINISTRATION  
FUNDING SOURCE: LOCAL (5100A241760MA005)

| Input by Department |                 |   |                          |                      |              |         |          |          |           |         | Input by Department |                            |                             |                            |                      |         |                   |                  |                           |               |
|---------------------|-----------------|---|--------------------------|----------------------|--------------|---------|----------|----------|-----------|---------|---------------------|----------------------------|-----------------------------|----------------------------|----------------------|---------|-------------------|------------------|---------------------------|---------------|
| (A)                 | (B)             | (C)                                       | (D)                      | (E)                  | (F)          | (G)     | (H)      | (I)      | (J)       | (K)     | (L)                 | (M)                        | (N)                         | (O)                        | (P)                  | (Q)     | (R)               | (S)              |                           |               |
| No.                 | Position Number | Position Title                            | Name of Incumbent        | Est. Effective Dates | Grade / Step | Salary  | Overtime | Special  | Increment |         | (E+F+G+I) Subtotal  | Retirement (J * 29.43%) 2/ | Retire (DDI) (\$19.01*26PP) | Social Security (6.2% * J) | Medicare (1.45% * J) | Life I/ | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
|                     |                 |   |                          |                      |              |         |          |          | Date      | Amt.    |                     |                            |                             |                            |                      |         |                   |                  |                           |               |
| 1                   | 6894            | Social Services Supervisor I (Classified) | Vacant (S. Untalan)      | 2/8/23               | OX-01        | 60,875  | \$0      | \$21,306 |           |         | \$82,181            | \$24,186                   | \$494                       | \$0                        | \$1,192              | \$187   | \$15,670          | \$530            | \$42,259                  | \$124,440     |
| 2                   | 6795            | Social Worker III (Classified)            | Sablan, Michelle L.      | 11/22/23             | NX-04        | 61,401  | \$0      | \$21,490 | 2/28/2024 | 1,551   | \$84,442            | \$24,851                   | \$494                       | \$0                        | \$1,224              | \$187   | \$3,994           | \$298            | \$31,048                  | \$115,490     |
| 3                   | 6955            | Social Worker III (Classified)            | William Reves            | 2/5/24               | NX-09        | 73,072  | \$0      | \$25,575 | 3/14/2024 | \$1,353 | \$100,000           | \$29,430                   | \$494                       | \$0                        | \$1,450              | \$187   | \$3,994           | \$0              | \$35,555                  | \$135,555     |
| 4                   | 6877            | Social Worker II (Unclassified)           | Sivalingam, Monieshaa    | 12/1/23              | MX-01        | 49,731  | \$0      | \$17,406 |           |         | \$67,137            | \$19,758                   | \$494                       | \$0                        | \$973                | \$187   | \$15,670          | \$530            | \$37,612                  | \$104,749     |
| 5                   | 24-006          | Social Worker II (Unclassified)           | New (N. Matagolai)       | 3/25/24              | MX-01        | 49,731  | \$0      | \$17,406 |           |         | \$67,137            | \$19,758                   | \$494                       | \$0                        | \$973                | \$187   | \$9,595           | \$393            | \$31,401                  | \$98,538      |
| 6                   | 24-007          | Social Worker II (Unclassified)           | New (G. Carino)          | 4/1/24               | MX-01        | 49,731  | \$0      | \$17,406 |           |         | \$67,137            | \$19,758                   | \$494                       | \$0                        | \$973                | \$187   | \$3,994           | \$298            | \$25,704                  | \$92,841      |
| 7                   | 6049            | Homemaker (in lieu of CPA II) (LTA)       | Quintanilla, Melinda     | 2/12/24              | GX-01        | 30,169  | \$0      | \$10,559 |           |         | \$40,728            | \$11,986                   | \$494                       | \$0                        | \$591                | \$187   | \$15,670          | \$530            | \$29,458                  | \$70,186      |
| 8                   | 6306            | Homemaker (in lieu of CSR-LTA)            | Lizama, Audria-Marie     | 3/18/24              | GX-01        | 30,169  | \$0      | \$10,559 |           |         | \$40,728            | \$11,986                   | \$494                       | \$0                        | \$591                | \$187   | \$15,670          | \$530            | \$29,458                  | \$70,186      |
| 9                   | 6261            | Homemaker (LTA)                           | Timbang, Alving          | 9/28/23              | GX-01        | 30,169  | \$0      | \$10,559 |           |         | \$40,728            | \$11,986                   | \$494                       | \$0                        | \$591                | \$187   | \$0               | \$0              | \$13,258                  | \$53,986      |
| 10                  | 22-024          | Community Program Aide II (TA)            | Flores, Tiara Marie R    | 12/18/23             | GX-01        | 30,169  | \$0      | \$10,559 |           |         | \$40,728            | \$11,986                   | \$494                       | \$0                        | \$591                | \$187   | \$0               | \$0              | \$13,258                  | \$53,986      |
| 11                  | 6268            | Community Program Aide II (LTA)           | Techaira, Janice         | 12/9/23              | GX-01        | 30,169  | \$0      | \$10,559 |           |         | \$40,728            | \$11,986                   | \$494                       | \$0                        | \$591                | \$187   | \$15,670          | \$530            | \$29,458                  | \$70,186      |
| 12                  | 6308            | Community Program Aide II (LTA)           | Smith, Channi-Alia       | 1/16/24              | GX-01        | 30,169  | \$0      | \$10,559 |           |         | \$40,728            | \$11,986                   | \$494                       | \$0                        | \$591                | \$187   | \$15,670          | \$530            | \$29,458                  | \$70,186      |
| 13                  | 6225            | Community Program Aide I (Classified)     | Templanza, Rachel        | 4/10/23              | EX-01        | 25,736  | \$0      | \$9,008  | 4/10/2024 | \$488   | \$35,232            | \$10,369                   | \$494                       | \$0                        | \$511                | \$187   | \$15,670          | \$530            | \$27,761                  | \$62,993      |
| 14                  | 6355            | Community Program Aide I (Classified)     | Camacho, Jasmin          | 6/5/23               | EX-01        | 25,736  | \$0      | \$9,008  | 6/5/2024  | \$325   | \$35,069            | \$10,321                   | \$494                       | \$0                        | \$509                | \$187   | \$15,670          | \$530            | \$27,711                  | \$62,780      |
| 15                  | 6843            | Community Program Aide I (Classified)     | Paet, Taeko              | 4/10/23              | EX-01        | 25,736  | \$0      | \$9,008  | 4/10/2024 | \$488   | \$35,232            | \$10,369                   | \$494                       | \$0                        | \$511                | \$187   | \$15,670          | \$530            | \$27,761                  | \$62,993      |
| 16                  | 6113            | Community Program Aide I (Classified)     | Quitano, Mivoko          | 4/10/23              | EX-01        | 25,736  | \$0      | \$9,008  | 4/10/2024 | \$488   | \$35,232            | \$10,369                   | \$494                       | \$0                        | \$511                | \$187   | \$0               | \$298            | \$11,859                  | \$47,091      |
| 17                  | 6853            | Community Program Aide I (Classified)     | Panganiban, Ann Jennette | 12/3/23              | EX-01        | 25,736  | \$0      | \$9,008  | 12/3/2024 | \$813   | \$35,557            | \$10,464                   | \$494                       | \$0                        | \$516                | \$187   | \$0               | \$298            | \$11,959                  | \$47,516      |
| 18                  | 6321            | Community Program Aide I (TA/LTA)         | Rivera, Eileen F. (LTA)  | 12/8/23              | EX-01        | 25,736  | \$0      | \$9,008  |           |         | \$34,744            | \$10,225                   | \$494                       | \$0                        | \$504                | \$187   | \$0               | \$298            | \$11,708                  | \$46,452      |
| 19                  | 6278            | Community Program Aide I (TA/LTA)         | Calvo, Martinie J. S.    | 1/16/24              | EX-01        | 25,736  | \$0      | \$9,008  |           |         | \$34,744            | \$10,225                   | \$494                       | \$0                        | \$504                | \$187   | \$0               | \$298            | \$11,708                  | \$46,452      |
| 20                  | 6304            | Community Program Aide II (TA/LTA)        | Vacant (A. Panganiban)   | 12/3/23              | GX-01        | 30,169  | \$0      | \$10,559 |           |         | \$40,728            | \$11,986                   | \$494                       | \$0                        | \$591                | \$187   | \$0               | \$0              | \$13,258                  | \$53,986      |
| 21                  | 6296            | Community Program Aide I (TA/LTA)         | Vacant (C. San Nicolas)  | 8/17/23              | EX-01        | 25,736  | \$0      | \$9,008  |           |         | \$34,744            | \$10,225                   | \$494                       | \$0                        | \$504                | \$187   | \$0               | \$298            | \$11,708                  | \$46,452      |
| 22                  | 6286            | Community Program Aide I (TA/LTA)         | Vacant (M. George)       | 4/10/23              | EX-01        | 25,736  | \$0      | \$9,008  |           |         | \$34,744            | \$10,225                   | \$494                       | \$0                        | \$504                | \$187   | \$0               | \$298            | \$11,708                  | \$46,452      |
| 23                  | 6319            | Community Program Aide I (TA/LTA)         | Vacant (J. Salle)        | 4/22/23              | EX-01        | 25,736  | \$0      | \$9,008  |           |         | \$34,744            | \$10,225                   | \$494                       | \$0                        | \$504                | \$187   | \$0               | \$298            | \$11,708                  | \$46,452      |
| 24                  | 6951            | Community Program Aide I (TA/LTA)         | Vacant (L. Lujan)        | 1/4/23               | EX-01        | 25,736  | \$0      | \$9,008  |           |         | \$34,744            | \$10,225                   | \$494                       | \$0                        | \$504                | \$187   | \$0               | \$298            | \$11,708                  | \$46,452      |
| 25                  | 6291            | Community Program Aide I (TA/LTA)         | Vacant (T. Morrison)     | 4/26/23              | EX-01        | 25,736  | \$0      | \$9,008  |           |         | \$34,744            | \$10,225                   | \$494                       | \$0                        | \$504                | \$187   | \$0               | \$298            | \$11,708                  | \$46,452      |
| Page 1 Total:       |                 |   |                          |                      |              | 864,556 | -        | 302,598  |           |         | 1,172,660           | 345,110                    | 12,357                      | -                          | 17,008               | 4,680   | 162,607           | 8,441            | 550,203                   | 1,722,863     |

\* Night Differential / Hazardous / Worker's Compensation / etc.

Notes:

FUNCTIONAL AREA: SOCIAL SERVICES  
 DEPARTMENT/AGENCY: PUBLIC HEALTH AND SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS  
 PROGRAM: BUREAU OF SOCIAL SERVICES ADMINISTRATION  
 FUNDING SOURCE: LOCAL (5100A241760MA005)

| Input by Department |                 |                                   |                       |                      |              |          |          |          |           |      | Input by Department   |                               |                                |                               |                         |            |                       |                      |                               |                    |
|---------------------|-----------------|-----------------------------------|-----------------------|----------------------|--------------|----------|----------|----------|-----------|------|-----------------------|-------------------------------|--------------------------------|-------------------------------|-------------------------|------------|-----------------------|----------------------|-------------------------------|--------------------|
| (A)                 | (B)             | (C)                               | (D)                   | (E)                  | (F)          | (G)      | (H)      |          | (I)       | (J)  | (K)                   | (L)                           | (M)                            | (N)                           | (O)                     | (P)        | (Q)                   | (R)                  | (S)                           |                    |
| No.                 | Position Number | Position Title                    | Name of Incumbent     | Est. Effective Dates | Grade / Step | Salary   | Overtime | Special  | Increment |      | (E+F+G+I)<br>Subtotal | Retirement<br>(J * 29.43%) 2/ | Retire (DDI)<br>(\$19.01*26PP) | Social Security<br>(6.2% * J) | Medicare<br>(1.45% * J) | Life<br>1/ | Medical<br>( Premium) | Dental<br>( Premium) | Total Benefits<br>( K thru Q) | ( J + R )<br>TOTAL |
|                     |                 |                                   |                       |                      |              |          |          |          | Date      | Amt. |                       |                               |                                |                               |                         |            |                       |                      |                               |                    |
| 26                  | 6327            | Community Program Aide I (TA/LTA) | Vacant (M. Imbat)     | 8/25/23              | EX-01        | 25,736   | \$0      | \$9,008  |           |      | \$34,744              | \$10,225                      | \$494                          | \$0                           | \$504                   | \$187      | \$15,670              | \$530                | \$27,610                      | \$62,354           |
| 27                  | 6288            | Community Program Aide I (TA/LTA) | Vacant (R. Templanza) | 4/10/23              | EX-01        | 25,736   | \$0      | \$9,008  |           |      | \$34,744              | \$10,225                      | \$494                          | \$0                           | \$504                   | \$187      | \$15,670              | \$530                | \$27,610                      | \$62,354           |
| 28                  |                 |                                   |                       |                      |              |          |          |          |           |      |                       |                               |                                |                               |                         |            |                       |                      |                               |                    |
| 29                  |                 |                                   |                       |                      |              |          |          |          |           |      |                       |                               |                                |                               |                         |            |                       |                      |                               |                    |
| 30                  |                 |                                   |                       |                      |              |          |          |          |           |      |                       |                               |                                |                               |                         |            |                       |                      |                               |                    |
| 31                  |                 |                                   |                       |                      |              |          |          |          |           |      |                       |                               |                                |                               |                         |            |                       |                      |                               |                    |
| 32                  |                 |                                   |                       |                      |              |          |          |          |           |      |                       |                               |                                |                               |                         |            |                       |                      |                               |                    |
| 33                  |                 |                                   |                       |                      |              |          |          |          |           |      |                       |                               |                                |                               |                         |            |                       |                      |                               |                    |
| 34                  |                 |                                   |                       |                      |              |          |          |          |           |      |                       |                               |                                |                               |                         |            |                       |                      |                               |                    |
| 35                  |                 |                                   |                       |                      |              |          |          |          |           |      |                       |                               |                                |                               |                         |            |                       |                      |                               |                    |
| 36                  |                 |                                   |                       |                      |              |          |          |          |           |      |                       |                               |                                |                               |                         |            |                       |                      |                               |                    |
| 37                  |                 |                                   |                       |                      |              |          |          |          |           |      |                       |                               |                                |                               |                         |            |                       |                      |                               |                    |
| 38                  |                 |                                   |                       |                      |              |          |          |          |           |      |                       |                               |                                |                               |                         |            |                       |                      |                               |                    |
| 39                  |                 |                                   |                       |                      |              |          |          |          |           |      |                       |                               |                                |                               |                         |            |                       |                      |                               |                    |
| 40                  |                 |                                   |                       |                      |              |          |          |          |           |      |                       |                               |                                |                               |                         |            |                       |                      |                               |                    |
| 41                  |                 |                                   |                       |                      |              |          |          |          |           |      |                       |                               |                                |                               |                         |            |                       |                      |                               |                    |
| 42                  |                 |                                   |                       |                      |              |          |          |          |           |      |                       |                               |                                |                               |                         |            |                       |                      |                               |                    |
| 43                  |                 |                                   |                       |                      |              |          |          |          |           |      |                       |                               |                                |                               |                         |            |                       |                      |                               |                    |
| 44                  |                 |                                   |                       |                      |              |          |          |          |           |      |                       |                               |                                |                               |                         |            |                       |                      |                               |                    |
| 45                  |                 |                                   |                       |                      |              |          |          |          |           |      |                       |                               |                                |                               |                         |            |                       |                      |                               |                    |
| 46                  |                 |                                   |                       |                      |              |          |          |          |           |      |                       |                               |                                |                               |                         |            |                       |                      |                               |                    |
| 47                  |                 |                                   |                       |                      |              |          |          |          |           |      |                       |                               |                                |                               |                         |            |                       |                      |                               |                    |
| 48                  |                 |                                   |                       |                      |              |          |          |          |           |      |                       |                               |                                |                               |                         |            |                       |                      |                               |                    |
|                     |                 |                                   |                       |                      |              | \$51,472 |          | \$18,016 |           |      | \$69,488              | \$20,450                      | \$989                          | \$0                           | \$1,008                 | \$374      | \$31,340              | \$1,060              | \$55,221                      | \$124,709          |
|                     |                 |                                   |                       |                      |              | 916,028  | -        | 320,614  |           |      | 1,242,148             | 365,560                       | 13,345                         | -                             | 18,016                  | 5,054      | 193,947               | 9,501                | 605,424                       | 1,847,572          |
|                     |                 |                                   |                       |                      |              |          |          |          |           |      |                       |                               |                                |                               |                         |            |                       |                      |                               |                    |

\* Night Differential / Hazardous / Worker's Compensation / etc.

Notes:

FUNCTIONAL AREA: SOCIAL SERVICES  
 DEPARTMENT/AGENCY: PUBLIC HEALTH AND SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS  
 PROGRAM: CHLD PROTECTIVE SERVICES  
 FUNDING SOURCE: LOCAL (5100A241760GA008)

| Input by Department |                 |   |                         |                      |              |           |          |           |           |      | Input by Department   |                               |                                |                               |                         |            |                      |                     |                              |                  |
|---------------------|-----------------|---|-------------------------|----------------------|--------------|-----------|----------|-----------|-----------|------|-----------------------|-------------------------------|--------------------------------|-------------------------------|-------------------------|------------|----------------------|---------------------|------------------------------|------------------|
| (A)                 | (B)             | (C)                                       | (D)                     | (E)                  | (F)          | (G)       | (H)      | (I)       | (J)       | (K)  | (L)                   | (M)                           | (N)                            | (O)                           | (P)                     | (Q)        | (R)                  | (S)                 |                              |                  |
| No.                 | Position Number | Position Title                            | Name of Incumbent       | Est. Effective Dates | Grade / Step | Salary    | Overtime | Special   | Increment |      | (E+F+G+I)<br>Subtotal | Benefits                      |                                |                               |                         |            | Medical<br>(Premium) | Dental<br>(Premium) | Total Benefits<br>(K thru Q) | (J + R)<br>TOTAL |
|                     |                 |   |                         |                      |              |           |          |           | Date      | Amt. |                       | Retirement<br>(J * 29.43%) 2/ | Retire (DDI)<br>(\$19.01*26PP) | Social Security<br>(6.2% * J) | Medicare<br>(1.45% * J) | Life<br>1/ |                      |                     |                              |                  |
| 1                   | 6922            | Social Service Supervisor I (Classified)  | Brewster, Pamela B.     | 6/5/21               | OX-07        | 76093     | \$0      | \$26,633  | 03/15/24  | 1409 | \$104,135             | \$30,647                      | \$494                          | \$0                           | \$1,510                 | \$187      | \$0                  | \$0                 | \$32,838                     | \$136,973        |
| 2                   | 6958            | Social Services Supervisor I (Classified) | Borja, Joelyn M.        | 10/3/22              | OX-04        | 68059     | \$0      | \$23,821  | 10/03/24  | 2579 | \$94,459              | \$27,799                      | \$494                          | \$0                           | \$1,370                 | \$187      | \$9,596              | \$329               | \$39,775                     | \$134,234        |
| 3                   | 6018            | Social Worker III (Classified)            | Kahele, Mokihana        | 1/17/22              | NX-05        | 57708     | \$0      | \$20,198  | 01/17/24  | 1811 | \$79,717              | \$23,461                      | \$494                          | \$0                           | \$1,156                 | \$187      | \$9,340              | \$530               | \$35,168                     | \$114,885        |
| 4                   | 6880            | Social Worker III (Classified)            | Borja, Olivia J         | 7/25/22              | NX-02        | 56999     | \$0      | \$19,950  | 07/25/24  | 540  | \$77,489              | \$22,805                      | \$494                          | \$0                           | \$1,124                 | \$187      | \$0                  | \$0                 | \$24,610                     | \$102,099        |
| 5                   | 6874            | Social Worker II (Classified)             | Arriola, Jenna K.       | 9/30/19              | MX-03        | 53571     | \$0      | \$18,750  | 06/21/24  | 677  | \$72,998              | \$21,483                      | \$494                          | \$0                           | \$1,058                 | \$187      | \$3,994              | \$298               | \$27,514                     | \$100,512        |
| 6                   | 6688            | Social Worker II (Classified)             | Villasoto, Orleen T.C.  | 11/16/20             | MX-03        | 53571     | \$0      | \$18,750  | 06/14/24  | 677  | \$72,998              | \$21,483                      | \$494                          | \$0                           | \$1,058                 | \$187      | \$9,596              | \$329               | \$33,147                     | \$106,145        |
| 7                   | 6875            | Social Worker II (Unclassified)           | Santos Peter John       | 2/4/22               | MX-01        | 49731     | \$0      | \$17,406  |           |      | \$67,137              | \$19,758                      | \$494                          | \$0                           | \$973                   | \$187      | \$5,709              | \$298               | \$27,419                     | \$94,556         |
| 8                   | 6693            | Social Worker II (Unclassified)           | Ilesugam, Sarita        | 9/6/21               | MX-01        | 49731     | \$0      | \$17,406  |           |      | \$67,137              | \$19,758                      | \$494                          | \$0                           | \$973                   | \$187      | \$0                  | \$0                 | \$21,412                     | \$88,549         |
| 9                   | 6780            | Social Worker I (Unclassified)            | Ada, Kole Aaron         | 4/25/22              | LX-01        | 45262     | \$0      | \$15,842  |           |      | \$61,104              | \$17,983                      | \$494                          | \$0                           | \$886                   | \$187      | \$6,117              | \$298               | \$25,965                     | \$87,069         |
| 10                  | 6968            | Social Worker III (Classified)            | Vacant (M. San Nicolas) | 12/26/23             | NX-01        | 54918     | \$0      | \$19,221  |           |      | \$74,139              | \$21,819                      | \$494                          | \$0                           | \$1,075                 | \$187      | \$15,670             | \$530               | \$39,775                     | \$113,914        |
| 11                  |                 |   |                         |                      |              |           | \$0      |           |           |      |                       |                               |                                |                               |                         |            |                      |                     |                              |                  |
| 12                  |                 |   |                         |                      |              |           |          |           |           |      |                       |                               |                                |                               |                         |            |                      |                     |                              |                  |
| 13                  |                 |   |                         |                      |              |           |          |           |           |      |                       |                               |                                |                               |                         |            |                      |                     |                              |                  |
| 14                  |                 |   |                         |                      |              |           |          |           |           |      |                       |                               |                                |                               |                         |            |                      |                     |                              |                  |
| 15                  |                 |   |                         |                      |              |           |          |           |           |      |                       |                               |                                |                               |                         |            |                      |                     |                              |                  |
| 16                  |                 |   |                         |                      |              |           |          |           |           |      |                       |                               |                                |                               |                         |            |                      |                     |                              |                  |
| 17                  |                 |   |                         |                      |              |           |          |           |           |      |                       |                               |                                |                               |                         |            |                      |                     |                              |                  |
| 18                  |                 |   |                         |                      |              |           |          |           |           |      |                       |                               |                                |                               |                         |            |                      |                     |                              |                  |
| 19                  |                 |   |                         |                      |              |           |          |           |           |      |                       |                               |                                |                               |                         |            |                      |                     |                              |                  |
| 20                  |                 |   |                         |                      |              |           |          |           |           |      |                       |                               |                                |                               |                         |            |                      |                     |                              |                  |
| 21                  |                 |   |                         |                      |              |           |          |           |           |      |                       |                               |                                |                               |                         |            |                      |                     |                              |                  |
| 22                  |                 |   |                         |                      |              |           |          |           |           |      |                       |                               |                                |                               |                         |            |                      |                     |                              |                  |
| 23                  |                 |   |                         |                      |              |           |          |           |           |      |                       |                               |                                |                               |                         |            |                      |                     |                              |                  |
| 24                  |                 |   |                         |                      |              |           |          |           |           |      |                       |                               |                                |                               |                         |            |                      |                     |                              |                  |
|                     |                 |   | Page 1 Total:           |                      | ---          | \$565,643 | \$0      | \$197,977 |           |      | \$771,313             | \$226,996                     | \$4,943                        | \$0                           | \$11,183                | \$1,872    | \$60,022             | \$2,612             | \$307,628                    | \$1,078,941      |

\* Night Differential / Hazardous / Worker's Compensation / etc.

Notes:

FUNCTIONAL AREA: SOCIAL SERVICES  
DEPARTMENT/AGENCY: PUBLIC HEALTH AND SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS  
PROGRAM: TITLE XX  
FUNDING SOURCE: FEDERAL (5101H231726SE136)

| Input by Department |                 |   |                            |                      |              |        |          |             |            |           | Input by Department |                            |                             |                            |                      |         |                   |                  |                           |               |           |             |
|---------------------|-----------------|---|----------------------------|----------------------|--------------|--------|----------|-------------|------------|-----------|---------------------|----------------------------|-----------------------------|----------------------------|----------------------|---------|-------------------|------------------|---------------------------|---------------|-----------|-------------|
| (A)                 | (B)             | (C)   | (D)                        | (E)                  | (F)          | (G)    | (H)      | (I)         | (J)        | (K)       | (L)                 | (M)                        | (N)                         | (O)                        | (P)                  | (Q)     | (R)               | (S)              |                           |               |           |             |
| No.                 | Position Number | Position Title                                | Name of Incumbent          | Est. Effective Dates | Grade / Step | Salary | Overtime | Special     | Increment  |           | Subtotal (E+F+G+I)  | Benefits                   |                             |                            |                      |         | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |           |             |
|                     |                 |   |                            |                      |              |        |          |             | Date       | Amt.      |                     | Retirement (J * 29.43%) 2/ | Retire (DDI) (\$19.01*26PP) | Social Security (6.2% * J) | Medicare (1.45% * J) | Life I/ |                   |                  |                           |               |           |             |
| 1                   | 6869            | HS Program Administrator (Classified)         | Vacant (K. Aguon)          | 12/18/23             | RX-01        | 80061  | \$0      | \$28,021    |            | 0         | \$108,082           | \$31,809                   | \$494                       | \$0                        | \$1,567              | \$187   | 15670             | 530              | \$50,257                  | \$158,339     |           |             |
| 2                   | 6195            | Social Services Supervisor II (Classified)    | Gooden, Crystal JF         | 2/28/22              | PX-05        | 78554  | \$0      | \$27,494    | 02/28/24   | 2440      | \$108,488           | \$31,928                   | \$494                       | \$0                        | \$1,573              | \$187   | 0                 | 0                | \$34,182                  | \$142,670     |           |             |
| 3                   | 6975            | Social Services Supervisor I (Classified)     | Vacant (M. Muvco)          | 2/17/23              | OX-01        | 60875  | \$0      | \$21,306    |            | 0         | \$82,181            | \$24,186                   | \$494                       | \$0                        | \$1,192              | \$187   | 15670             | 530              | \$42,259                  | \$124,440     |           |             |
| 4                   | 6734            | Program Coordinator IV (Classified)           | Diras, Darvi S             | 1/17/22              | OX-07        | 76093  | \$0      | \$0         | 07/17/24   | 1979      | \$78,072            | \$22,977                   | \$494                       | \$0                        | \$1,132              | \$187   | 6929              | 394              | \$32,113                  | \$110,185     |           |             |
| 5                   | 6971            | Program Coordinator III (Classified)          | Willsev, James A.          | 2/1/2010             | NX-10        | 75392  | \$0      | \$0         | 08/01/24   | 1901      | \$77,293            | \$22,747                   | \$494                       | \$0                        | \$1,121              | \$187   | 9340              | 530              | \$34,419                  | \$111,712     |           |             |
| 6                   | 6956            | Management Analyst II (Classified)            | Vacant (M. San Nicolas)    | 6/8/23               | MX-01        | 49731  | \$0      | \$0         |            |           | \$49,731            | \$14,636                   | \$494                       | \$0                        | \$721                | \$187   | 15670             | 530              | \$32,238                  | \$81,969      |           |             |
| 7                   | 6017            | Social Worker III (Classified)                | Roberto, Norma Jean        | 2/13/12              | NX-10        | 75392  | \$0      | \$26,387    | 08/13/25   | 0         | \$101,779           | \$29,954                   | \$494                       | \$0                        | \$1,476              | \$187   | 0                 | 0                | \$32,111                  | \$133,890     |           |             |
| 8                   | 6969            | Social Worker III (Classified)                | Senior, Sarah Ann T.       |                      | NX-10        | 75392  | \$0      | \$26,387    | 02/11/24   | 1960      | \$103,739           | \$30,530                   | \$494                       | \$0                        | \$1,504              | \$187   | 11231             | 394              | \$44,340                  | \$148,079     |           |             |
| 9                   | 6896            | Social Worker II (Classified)                 | Vacant (W. Roduk)          | 12/31/22             | MX-01        | 49731  | \$0      | \$17,406    |            | 0         | \$67,137            | \$19,758                   | \$494                       | \$0                        | \$973                | \$187   | 15670             | 530              | \$37,612                  | \$104,749     |           |             |
| 10                  | 6868            | Social Worker II (Classified)                 | Terlaje, Andrew            | 6/21/21              | MX-03        | 53571  | \$0      | \$18,750    | 06/21/24   | 1664      | \$73,985            | \$21,774                   | \$494                       | \$0                        | \$1,073              | \$187   | 11231             | 394              | \$35,153                  | \$109,138     |           |             |
| 11                  | 6872            | Social Worker II (Unclassified)               | Martinez, Tasi A.          | 11/20/23             | MX-01        | 49731  | \$0      | \$17,406    |            |           | \$67,137            | \$19,758                   | \$494                       | \$0                        | \$973                | \$187   | 15670             | 530              | \$37,612                  | \$104,749     |           |             |
| 12                  | 6090            | Social Worker II (Unclassified)               | Artero, Patience           | 9/6/21               | MX-01        | 49731  |          | \$17,406    |            | 0         | \$67,137            | \$19,758                   | \$494                       | \$0                        | \$973                | \$187   | 6117              | 298              | \$27,827                  | \$94,964      |           |             |
| 13                  | 6015            | Social Worker II (Classified)                 | Taitague, Keiani           | 6/28/21              | MX-03        | 53571  |          | \$18,750    | 06/28/24   | 1664      | \$73,985            | \$21,774                   | \$494                       | \$0                        | \$1,073              | \$187   | 6117              | 298              | \$29,943                  | \$103,928     |           |             |
| 14                  | 6878            | Social Worker II (Classified)                 | Bautista, Gabrielle A      | 7/31/23              | MX-08        | 64136  |          | \$22,448    | 10/30/23   | 2035      | \$88,619            | \$26,081                   | \$494                       | \$0                        | \$1,285              | \$187   | 6117              | 298              | \$34,462                  | \$123,081     |           |             |
| 15                  | 6033            | Social Worker I (Unclassified)                | Vacant (G. Righetti)       | 2/6/23               | LX-01        | 45262  |          | \$15,842    |            | 0         | \$61,104            | \$17,983                   | \$494                       | \$0                        | \$886                | \$187   | 15670             | 530              | \$35,750                  | \$96,854      |           |             |
| 16                  | 6752            | Social Worker I (Unclassified)                | Chargualaf, Aleiah Tasi    | 8/15/22              | LX-01        | 45262  |          | \$15,842    |            | 0         | \$61,104            | \$17,983                   | \$494                       | \$0                        | \$886                | \$187   | 0                 | 0                | \$19,550                  | \$80,654      |           |             |
| 17                  | 6089            | Social Worker I (Unclassified)                | Vacant (J. Howard, John)   | 5/1/23               | LX-01        | 45262  |          | \$15,842    |            | 0         | \$61,104            | \$17,983                   | \$494                       | \$0                        | \$886                | \$187   | 15670             | 530              | \$35,750                  | \$96,854      |           |             |
| 18                  | 6733            | Administrative Assistant (Classified)         | Opena, Ma. Teresa T.       | 1/11/22              | JX-02        | 39349  |          | \$0         | 01/11/24   | 1223      | \$40,572            | \$11,940                   | \$494                       | \$0                        | \$588                | \$187   | 5709              | 0                | \$18,918                  | \$59,490      |           |             |
| 19                  | 6797            | Customer Services Representative (Classified) | Duenas, Ricky Gene C.      | 6/1/2015             | HX-09        | 43050  |          | \$0         | 12/15/23   | 1120      | \$44,170            | \$12,999                   | \$494                       | \$0                        | \$640                | \$187   | 6117              | 298              | \$20,735                  | \$64,905      |           |             |
| 20                  | 6820            | Word Processing Secretary II (Classified)     | Pangelinan, Mae            | 3/2/21               | HX-07        | 40443  |          | \$0         | 09/21/24   | 1052      | \$41,495            | \$12,212                   | \$494                       | \$0                        | \$602                | \$187   | 3994              | 298              | \$17,787                  | \$59,282      |           |             |
| 21                  | 6870            | Clerk III (Classified)                        | Macaramas, Lorna Lynn S.N. | 4/20/2015            | EX-08        | 33192  |          | \$0         | 04/20/24   | 863       | \$34,055            | \$10,022                   | \$494                       | \$0                        | \$494                | \$187   | 9596              | 0                | \$20,793                  | \$54,848      |           |             |
| 22                  | 6972            | Homemaker (Classified)                        | Quinene, Julia S.A.        | 7/11/2011            | GX-09        | 40143  |          | \$14,050    | 01/11/24   | 1044      | \$55,237            | \$16,256                   | \$494                       | \$0                        | \$801                | \$187   | 11231             | 394              | \$29,363                  | \$84,600      |           |             |
| 23                  | 6973            | Homemaker (Classified)                        | Salas, Norma J.            | 2/7/2005             | GX-10        | 41417  |          | \$14,496    | 8/7/2024   | 1077      | \$56,990            | \$16,772                   | \$494                       | \$0                        | \$826                | \$187   | 6117              | 298              | \$24,694                  | \$81,684      |           |             |
| 24                  | 6891            | Homemaker (Classified)                        | Roberto, Territa S.        | 10/21/2013           | GX-09        | 40143  |          | \$14,050    | 4/21/2024  | 1044      | \$55,237            | \$16,256                   | \$494                       | \$0                        | \$801                | \$187   | 0                 | 0                | \$17,738                  | \$72,975      |           |             |
| 25                  | 6849            | Social Service Supervisor I (Classified)      | Lizama, Maeleen D.         | 9/21/2005            | OX-08        | 78508  |          | \$27,478    | 10/12/2024 | \$2,491   | \$108,477           | \$31,925                   | \$494                       | \$0                        | \$1,573              | \$187   | \$0               | \$0              | \$34,179                  | \$142,656     |           |             |
| Page 1 Total:       |                 |   |                            |                      |              |        |          | \$1,383,992 | \$0        | \$359,361 |                     | \$23,557                   | \$1,766,910                 | \$520,001                  | \$12,357             | \$0     | \$25,619          | \$4,680          | \$209,536                 | \$7,604       | \$779,797 | \$2,546,707 |

\* Night Differential / Hazardous / Worker's Compensation / etc.

Notes:

FUNCTIONAL AREA: SOCIAL SERVICES  
DEPARTMENT/AGENCY: PUBLIC HEALTH AND SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS  
PROGRAM: TITLE XX  
FUNDING SOURCE: FEDERAL (5101H231726SE136)

| Input by Department |                 |  |                         |                      |              |             |          |           |            |          | Input by Department |                            |                             |                            |                      |         |                   |                  |                           |               |
|---------------------|-----------------|--|-------------------------|----------------------|--------------|-------------|----------|-----------|------------|----------|---------------------|----------------------------|-----------------------------|----------------------------|----------------------|---------|-------------------|------------------|---------------------------|---------------|
| (A)                 | (B)             | (C)  | (D)                     | (E)                  | (F)          | (G)         | (H)      | (I)       | (J)        | (K)      | (L)                 | (M)                        | (N)                         | (O)                        | (P)                  | (Q)     | (R)               | (S)              |                           |               |
| No.                 | Position Number | Position Title                               | Name of Incumbent       | Est. Effective Dates | Grade / Step | Salary      | Overtime | Special   | Increment  |          | Subtotal (E+F+G+I)  | Benefits                   |                             |                            |                      |         | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
|                     |                 |  |                         |                      |              |             |          |           | Date       | Amt.     |                     | Retirement (J * 29.43%) 2/ | Retire (DDI) (\$19.01*26PP) | Social Security (6.2% * J) | Medicare (1.45% * J) | Life 1/ |                   |                  |                           |               |
| 26                  | 6884            | Social Worker III (Classified)               | Escalera, Eileen V.     | 9/30/2015            | NX-07        | 68648       |          | \$24,027  | 03/30/24   | 1041     | \$93,716            | \$27,581                   | \$494                       | \$0                        | \$1,359              | \$187   | 9596              | 329              | \$39,546                  | \$133,262     |
| 27                  | 6694            | Homemaker (Classified)                       | Flores, Hilary T.       | 7/8/2014             | GX-07        | 37712       |          | \$13,199  | 11/16/2024 | 981      | \$51,892            | \$15,272                   | \$494                       | \$0                        | \$752                | \$187   | 9596              | 0                | \$26,301                  | \$78,193      |
| 28                  | 6867            | Homemaker (Classified)                       | Calvo, Chelece          | 8/17/21              | GX-03        | 32498       |          | \$11,374  | 8/17/2024  | 1010     | \$44,882            | \$13,209                   | \$494                       | \$0                        | \$651                | \$187   | 3994              | 0                | \$18,535                  | \$63,417      |
| 29                  | 6959            | Homemaker (Classified)                       | Guzman, Jennet          | 11/16/21             | GX-03        | 32498       |          | \$11,374  | 11/16/2024 | 1010     | \$44,882            | \$13,209                   | \$494                       | \$0                        | \$651                | \$187   | 6117              | 298              | \$20,956                  | \$65,838      |
| 30                  | 6974            | Homemaker (Classified)                       | Santos, Princess L.     | 6/13/22              | GX-02        | 31313       |          | \$10,960  | 6/13/2024  | 972      | \$43,245            | \$12,727                   | \$494                       | \$0                        | \$627                | \$187   | 3994              | 298              | \$18,327                  | \$61,572      |
| 31                  | 6686            | Social Worker III (Classified)               | Morcilla, Nicole        | 7/20/21              | NX-07        | 68648       |          | \$24,027  | 07/20/24   | 1785     | \$94,460            | \$27,800                   | \$494                       | \$0                        | \$1,370              | \$187   | 6117              | 0                | \$35,968                  | \$130,428     |
| 32                  | 6691            | Social Worker III (Classified)               | Howard, John            | 5/1/23               | NX-01        | 54918       |          | \$19,221  | 5/1/2024   | 867      | \$75,006            | \$22,074                   | \$494                       | \$0                        | \$1,088              | \$187   | 9340              | 530              | \$33,713                  | \$108,719     |
| 33                  | 6876            | Social Worker III (Classified)               | Vacant (N. Orendia)     | 10/23/22             | NX-01        | 54918       |          | \$19,221  |            | 0        | \$74,139            | \$21,819                   | \$494                       | \$0                        | \$1,075              | \$187   | 15670             | 530              | \$39,775                  | \$113,914     |
| 34                  | 6687            | Social Worker III (Classified)               | Rodriguez, Melanie M.   | 5/1/23               | NX-04        | 61401       |          | \$21,490  | 5/1/2024   | 867      | \$83,758            | \$24,650                   | \$494                       | \$0                        | \$1,214              | \$187   | 3994              | 298              | \$30,837                  | \$114,595     |
| 35                  | 6881            | Social Worker III (Classified)               | Suva, Chloe             | 5/1/23               | NX-01        | 54918       |          | \$19,221  | 5/1/2024   | 867      | \$75,006            | \$22,074                   | \$494                       | \$0                        | \$1,088              | \$187   | 3994              | 298              | \$28,135                  | \$103,141     |
| 36                  | 6692            | Social Worker III (Classified)               | Whosendove, Angelia     | 6/26/23              | NX-01        | 54918       |          | \$19,221  | 6/26/2024  | 694      | \$74,833            | \$22,023                   | \$494                       | \$0                        | \$1,085              | \$187   | 6117              | 298              | \$30,204                  | \$105,037     |
| 37                  | 6794            | Social Worker III (Classified)               | Vacant (C. Santos)      | 5/20/21              | NX-01        | 54918       |          | \$19,221  |            | 0        | \$74,139            | \$21,819                   | \$494                       | \$0                        | \$1,075              | \$187   | 15670             | 530              | \$39,775                  | \$113,914     |
| 38                  | 6860            | Social Worker III (Classified)               | Vacant (C. Salas)       | 8/1/22               | NX-01        | 54918       |          | \$19,221  |            | 0        | \$74,139            | \$21,819                   | \$494                       | \$0                        | \$1,075              | \$187   | 15670             | 530              | \$39,775                  | \$113,914     |
| 39                  | 6016            | Social Worker III (Classified)               | Vacant (M. Blas)        | 12/7/20              | NX-01        | 54918       |          | \$19,221  |            | 0        | \$74,139            | \$21,819                   | \$494                       | \$0                        | \$1,075              | \$187   | 15670             | 530              | \$39,775                  | \$113,914     |
| 40                  | 6788            | Social Worker III (Classified)               | Vacant                  |                      | NX-01        | 54918       |          | \$19,221  |            | 0        | \$74,139            | \$21,819                   | \$494                       | \$0                        | \$1,075              | \$187   | 15670             | 530              | \$39,775                  | \$113,914     |
| 41                  | 6882            | Social Worker III (Classified)               | Vacant (M. Sablan)      | 2/25/22              | NX-01        | 54918       |          | \$19,221  |            | 0        | \$74,139            | \$21,819                   | \$494                       | \$0                        | \$1,075              | \$187   | 15670             | 530              | \$39,775                  | \$113,914     |
| 42                  | 6889            | Social Worker III (Classified)               | Vacant (M. Lizama)      | 10/12/21             | NX-01        | 54918       |          | \$19,221  |            | 0        | \$74,139            | \$21,819                   | \$494                       | \$0                        | \$1,075              | \$187   | 15670             | 530              | \$39,775                  | \$113,914     |
| 43                  | 6690            | Social Worker II (Unclassified)              | Simpao, Janeisha        | 1/15/22              | MX-01        | 49731       |          | \$17,406  |            | 0        | \$67,137            | \$19,758                   | \$494                       | \$0                        | \$973                | \$187   | 6117              | 298              | \$27,827                  | \$94,964      |
| 44                  | 6978            | Social Worker II (Unclassified)              | Alave, Vincent John     | 7/5/22               | MX-01        | 49731       |          | \$17,406  |            | 0        | \$67,137            | \$19,758                   | \$494                       | \$0                        | \$973                | \$187   | 3994              | 298              | \$25,704                  | \$92,841      |
| 45                  | 6691            | Program Coordinator III                      | San Nicolas, Melissa    | 6/8/23               | NX-06        | 66142       |          | \$0       | 6/8/2024   | 694      | \$66,836            | \$19,670                   | \$494                       | \$0                        | \$969                | \$187   | 9596              | 329              | \$31,245                  | \$98,081      |
| 46                  | 6796            | Program Coordinator I (lieu Management Anal) | Vacant (M. San Nicolas) | 9/22/21              | KX-01        | 41372       |          | \$0       |            | 0        | \$41,372            | \$12,176                   | \$494                       | \$0                        | \$600                | \$187   | 15670             | 530              | \$29,657                  | \$71,029      |
| 47                  | 6954            | Administrative Assistant                     | Vacant (M. San Nicolas) | 11/9/23              | JX-01        | 37913       |          | \$0       |            | 0        | \$37,913            | \$11,158                   | \$494                       | \$0                        | \$550                | \$187   | 15670             | 530              | \$28,589                  | \$66,502      |
| 48                  | 6970            | Administrative Aide                          | Milano, Maureen         | 2/17/23              | FX-01        | 28269       |          | \$0       | 2/17/2024  | 714      | \$28,983            | \$8,530                    | \$494                       | \$0                        | \$420                | \$187   | 0                 | 0                | \$9,631                   | \$38,614      |
| 49                  | 6897            | Clerk III (Classified)                       | Vacant (A. Sablan)      | 2/17/23              | EX-01        | 25736       |          | \$0       |            |          | \$25,736            | \$7,574                    | \$494                       | \$0                        | \$373                | \$187   | 15670             | 530              | \$24,828                  | \$50,564      |
| 50                  | 6879            | Social Worker II                             | Vacant                  |                      | MX-01        | 49731       |          | \$17,406  |            |          | \$67,137            | \$19,758                   | \$494                       | \$0                        | \$973                | \$187   | 15670             | 530              | \$37,612                  | \$104,749     |
|                     |                 | Page 2 Total:                                |                         |                      |              | \$1,230,523 | \$0      | \$360,879 |            | \$11,502 | \$1,602,904         | \$471,734                  | \$12,357                    | \$0                        | \$23,241             | \$4,680 | \$254,936         | \$9,104          | \$776,052                 | \$2,378,956   |

\* Night Differential / Hazardous / Worker's Compensation / etc.

Notes:

FUNCTIONAL AREA: SOCIAL SERVICES  
DEPARTMENT/AGENCY: PUBLIC HEALTH AND SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS  
PROGRAM: TITLE XX  
FUNDING SOURCE: FEDERAL (5101H231726SE136)

| Input by Department |                        |                          |                          |                             |                     |               |                 |                |                  |          | Input by Department          |                                      |                                       |                                      |                                |                   |                             |                            |                                     |                         |
|---------------------|------------------------|--------------------------|--------------------------|-----------------------------|---------------------|---------------|-----------------|----------------|------------------|----------|------------------------------|--------------------------------------|---------------------------------------|--------------------------------------|--------------------------------|-------------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title    | (C)<br>Name of Incumbent | (D)<br>Est. Effective Dates | (E)<br>Grade / Step | (F)<br>Salary | (G)<br>Overtime | (H)<br>Special | (I)<br>Increment |          | (J)<br>Subtotal<br>(E+F+G+I) | Benefits                             |                                       |                                      |                                |                   | (P)<br>Medical<br>(Premium) | (Q)<br>Dental<br>(Premium) | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |
|                     |                        |                          |                          |                             |                     |               |                 |                | Date             | Amt.     |                              | (K)<br>Retirement<br>(J * 29.43%) 2/ | (L)<br>Retire (DDI)<br>(\$19.01*26PP) | (M)<br>Social Security<br>(6.2% * J) | (N)<br>Medicare<br>(1.45% * J) | (O)<br>Life<br>1/ |                             |                            |                                     |                         |
|                     |                        |                          |                          |                             |                     |               |                 |                |                  |          |                              |                                      |                                       |                                      |                                |                   |                             |                            |                                     |                         |
| 51                  | 7220                   | Social Worker II         | Vacant                   |                             | MX-01               | 49,731        |                 | \$17,406       |                  |          | \$67,137                     | \$19,758                             | \$494                                 | \$0                                  | \$973                          | \$187             | 15670                       | 530                        | \$37,612                            | \$104,749               |
| 52                  | 7221                   | Social Worker II         | Vacant                   |                             | MX-01               | 49,731        |                 | \$17,406       |                  |          | \$67,137                     | \$19,758                             | \$494                                 | \$0                                  | \$973                          | \$187             | 15670                       | 530                        | \$37,612                            | \$104,749               |
| 53                  | 7222                   | Social Worker II         | Vacant                   |                             | MX-01               | 49,731        |                 | \$17,406       |                  |          | \$67,137                     | \$19,758                             | \$494                                 | \$0                                  | \$973                          | \$187             | 15670                       | 530                        | \$37,612                            | \$104,749               |
| 54                  | 7223                   | Social Worker I          | Vacant                   |                             | LX-01               | 45,262        |                 | \$15,842       |                  |          | \$61,104                     | \$17,983                             | \$494                                 | \$0                                  | \$886                          | \$187             | 15670                       | 530                        | \$35,750                            | \$96,854                |
| 55                  | 7224                   | Social Worker I          | Vacant                   |                             | LX-01               | 45,262        |                 | \$15,842       |                  |          | \$61,104                     | \$17,983                             | \$494                                 | \$0                                  | \$886                          | \$187             | 15670                       | 530                        | \$35,750                            | \$96,854                |
| 56                  | 6957                   | Management Analyst I     | Camacho, Jolene          | 12/22/2023                  | KX-01               | 41,372        |                 | \$0            |                  |          | \$41,372                     | \$12,176                             | \$494                                 | \$0                                  | \$600                          | \$187             | 15670                       | 530                        | \$29,657                            | \$71,029                |
| 57                  | 6404                   | Community Program Aide I | Tedtaotao, Chelsea       | 10/3/2023                   | EX-01               | 25,736        |                 | \$9,008        |                  |          | \$34,744                     | \$10,225                             | \$494                                 | \$0                                  | \$504                          | \$187             | 0                           | 0                          | \$11,410                            | \$46,154                |
| 58                  |                        | Office Aide              | New                      |                             | CX-01               | 21,678        |                 | \$0            |                  |          | \$21,678                     | \$6,380                              | \$494                                 | \$0                                  | \$314                          | \$187             | 5709                        | 329                        | \$13,413                            | \$35,091                |
| 59                  |                        |                          |                          |                             |                     |               |                 |                |                  |          |                              |                                      |                                       |                                      |                                |                   |                             |                            |                                     |                         |
| 60                  |                        |                          |                          |                             |                     |               |                 |                |                  |          |                              |                                      |                                       |                                      |                                |                   |                             |                            |                                     |                         |
| 61                  |                        |                          |                          |                             |                     |               |                 |                |                  |          |                              |                                      |                                       |                                      |                                |                   |                             |                            |                                     |                         |
| 62                  |                        |                          |                          |                             |                     |               |                 |                |                  |          |                              |                                      |                                       |                                      |                                |                   |                             |                            |                                     |                         |
| 63                  |                        |                          |                          |                             |                     |               |                 |                |                  |          |                              |                                      |                                       |                                      |                                |                   |                             |                            |                                     |                         |
| 64                  |                        |                          |                          |                             |                     |               |                 |                |                  |          |                              |                                      |                                       |                                      |                                |                   |                             |                            |                                     |                         |
| 65                  |                        |                          |                          |                             |                     |               |                 |                |                  |          |                              |                                      |                                       |                                      |                                |                   |                             |                            |                                     |                         |
| 66                  |                        |                          |                          |                             |                     |               |                 |                |                  |          |                              |                                      |                                       |                                      |                                |                   |                             |                            |                                     |                         |
| 67                  |                        |                          |                          |                             |                     |               |                 |                |                  |          |                              |                                      |                                       |                                      |                                |                   |                             |                            |                                     |                         |
| 68                  |                        |                          |                          |                             |                     |               |                 |                |                  |          |                              |                                      |                                       |                                      |                                |                   |                             |                            |                                     |                         |
| 69                  |                        |                          |                          |                             |                     |               |                 |                |                  |          |                              |                                      |                                       |                                      |                                |                   |                             |                            |                                     |                         |
| 70                  |                        |                          |                          |                             |                     |               |                 |                |                  |          |                              |                                      |                                       |                                      |                                |                   |                             |                            |                                     |                         |
| 71                  |                        |                          |                          |                             |                     |               |                 |                |                  |          |                              |                                      |                                       |                                      |                                |                   |                             |                            |                                     |                         |
| 72                  |                        |                          |                          |                             |                     |               |                 |                |                  |          |                              |                                      |                                       |                                      |                                |                   |                             |                            |                                     |                         |
| 73                  |                        |                          |                          |                             |                     |               |                 |                |                  |          |                              |                                      |                                       |                                      |                                |                   |                             |                            |                                     |                         |
| 74                  |                        |                          |                          |                             |                     |               |                 |                |                  |          |                              |                                      |                                       |                                      |                                |                   |                             |                            |                                     |                         |
|                     |                        |                          | Page 1 Total:            |                             | ----                | \$328,503     | \$0             | \$92,910       |                  | \$0      | \$421,413                    | \$124,021                            | \$3,954                               | \$0                                  | \$6,109                        | \$1,498           | \$99,729                    | \$3,509                    | \$238,820                           | \$660,233               |
|                     |                        |                          | GRAND TOTAL              |                             | ----                | \$2,943,018   | \$0             | \$813,150      |                  | \$35,059 | \$3,791,227                  | \$1,115,756                          | \$28,667                              | \$0                                  | \$54,969                       | \$10,858          | \$564,201                   | \$20,217                   | \$1,794,668                         | \$5,585,895             |

\* Night Differential / Hazardous / Worker's Compensation / etc.

Notes:









FUNCTIONAL AREA: Health  
 DEPARTMENT/AGENCY: Public Health and Social Services  
 PROGRAM: Division of Environmental Health /DPHSS Sanitary Inspection Revolving Fund (DSIRF)  
 FUNDING SOURCE: 5638A241740CE210

| No.           | Input by Department    |                              |                              |                             |                     |               |                 |                |                               |                                      |   | (J)<br>(E+F+G+I)<br>Subtotal | Input by Department                  |                                |                   |       |         | Benefits |          | (P)<br>Medical<br>(Premium) | (Q)<br>Dental<br>(Premium) | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |
|---------------|------------------------|------------------------------|------------------------------|-----------------------------|---------------------|---------------|-----------------|----------------|-------------------------------|--------------------------------------|---|------------------------------|--------------------------------------|--------------------------------|-------------------|-------|---------|----------|----------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
|               | (A)<br>Position Number | (B)<br>Position Title        | (C)<br>Name of Incumbent     | (D)<br>Est. Effective Dates | (E)<br>Grade / Step | (F)<br>Salary | (G)<br>Overtime | (H)<br>Special | (I)<br>Increment<br>Date Amt. | (K)<br>Retirement<br>(J * 29.43%) 2/ | (L)<br>Retire (DDI)<br>(\$19.01 * 26PP) |                              | (M)<br>Social Security<br>(6.2% * J) | (N)<br>Medicare<br>(1.45% * J) | (O)<br>Life<br>I/ |       |         |          |          |                             |                            |                                     |                         |
|               | 1                      | 6322                         | Env. Public Health Officer 1 | Jodi A.I. Tumaneng          | 11/27/2020          | LX-03         | \$48,757        | \$0            | \$0                           | 11/16/2023                           | \$1,693                                 |                              | \$50,450                             | \$14,847                       | \$494             | \$0   | \$732   | \$187    | \$2,819  |                             |                            |                                     |                         |
| 2             | 6314                   | Env. Public Health Officer 1 | Shane Mendiola (75%)         | 6/13/2022                   | LX-02               | \$35,234      | \$0             | \$0            | 6/20/2024                     | 445                                  | \$35,679                                | \$10,500                     | \$494                                | \$0                            | \$517             | \$187 | \$4,047 | \$205    | \$15,950 | \$51,629                    |                            |                                     |                         |
| Page 1 Total: |                        |                              |                              |                             |                     | \$83,991      | \$0             | \$0            |                               |                                      | \$86,129                                | \$25,347                     | \$988                                | \$0                            | \$1,249           | \$374 | \$6,866 | \$478    | \$35,302 | \$121,431                   |                            |                                     |                         |

\* Night Differential / Hazardous / Worker's Compensation / etc.  
 Notes:





FUNCTIONAL AREA: PUBLIC HEALTH  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF GENERAL ADMINISTRATION  
PROGRAM: DIRECTOR'S OFFICE  
FUNDING SOURCE: GENERAL FUND

| Input by Department |                        |                                      |                                  |                             |                     |               |                 |                |                  |      | Input by Department          |                            |                             |                            |                      |         |                          |                         |                                  |                         |           |
|---------------------|------------------------|--------------------------------------|----------------------------------|-----------------------------|---------------------|---------------|-----------------|----------------|------------------|------|------------------------------|----------------------------|-----------------------------|----------------------------|----------------------|---------|--------------------------|-------------------------|----------------------------------|-------------------------|-----------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title                | (C)<br>Name of Incumbent         | (D)<br>Est. Effective Dates | (E)<br>Grade / Step | (F)<br>Salary | (G)<br>Overtime | (H)<br>Special | (I)<br>Increment |      | (J)<br>(E+F+G+I)<br>Subtotal | Benefits                   |                             |                            |                      |         | (P)<br>Medical (Premium) | (Q)<br>Dental (Premium) | (R)<br>Total Benefits (K thru Q) | (S)<br>(J + R)<br>TOTAL |           |
|                     |                        |                                      |                                  |                             |                     |               |                 |                | Date             | Amt. |                              | Retirement (J * 29.43%) 2/ | Retire (DDI) (\$19.01*26PP) | Social Security (6.2% * J) | Medicare (1.45% * J) | Life I/ |                          |                         |                                  |                         |           |
| 1                   | 6000                   | Director (UNC)                       | VACANT                           |                             | EU-14               | \$126,806     | \$0             | \$0            |                  |      | \$0                          | \$126,806                  | \$37,319                    | \$495                      | \$0                  | \$1,839 | \$187                    | \$9,340                 | \$530                            | \$49,710                | \$176,516 |
| 2                   | 6001                   | Deputy Director (UNC)                | Camacho, Peter/John              | 6/2023                      | ET-8                | \$98,257      | \$0             | \$0            |                  |      | \$0                          | \$98,257                   | \$28,917                    | \$495                      | \$0                  | \$1,425 | \$187                    | \$0                     | \$0                              | \$31,024                | \$129,281 |
| 3                   | 6003                   | Deputy Director (UNC)                | Ayoun, Terry                     | 7/2020                      | ET-8                | \$98,257      | \$0             | \$0            |                  |      | \$0                          | \$98,257                   | \$28,917                    | \$495                      | \$0                  | \$1,425 | \$187                    | \$3,994                 | \$298                            | \$35,316                | \$133,573 |
| 4                   | 7062                   | Special Projects Coordinator (UNC)   | Lizama, Lawrel                   | 10/2022                     | NX-01               | \$54,918      | \$0             | \$0            |                  |      | \$0                          | \$54,918                   | \$16,162                    | \$495                      | \$0                  | \$796   | \$187                    | \$0                     | \$0                              | \$17,640                | \$72,558  |
| 5                   | 7146                   | Special Projects Coordinator (UNC)   | Sulat, Dun                       | 4/2023                      | NX-01               | \$54,918      | \$0             | \$0            |                  |      | \$0                          | \$54,918                   | \$16,162                    | \$495                      | \$0                  | \$796   | \$187                    | \$3,994                 | \$298                            | \$21,932                | \$76,850  |
| 6                   | 6052                   | Program Coordinator II               | VACANT (Recruitment in Progress) |                             | MX-01               | \$49,731      | \$0             | \$0            |                  |      | \$0                          | \$49,731                   | \$14,636                    | \$495                      | \$0                  | \$721   | \$187                    | \$9,340                 | \$530                            | \$25,909                | \$75,640  |
| 7                   | 6542                   | Personnel Officer                    | VACANT (Recruitment in Progress) |                             | MX-01               | \$49,730      | \$0             | \$0            |                  |      | \$0                          | \$49,730                   | \$14,636                    | \$495                      | \$0                  | \$721   | \$187                    | \$9,340                 | \$530                            | \$25,909                | \$75,639  |
| 8                   | 7057                   | Public Information Officer           | VACANT (Recruitment in Progress) |                             | MX-01               | \$49,730      | \$0             | \$0            |                  |      | \$0                          | \$49,730                   | \$14,636                    | \$495                      | \$0                  | \$721   | \$187                    | \$9,340                 | \$530                            | \$25,909                | \$75,639  |
| 9                   | 6051                   | Safety Officer                       | VACANT (Recruitment in Progress) |                             | KX-01               | \$41,731      | \$0             | \$0            |                  |      | \$0                          | \$41,731                   | \$12,281                    | \$495                      | \$0                  | \$605   | \$187                    | \$9,340                 | \$530                            | \$23,438                | \$65,169  |
| 10                  | 6053                   | Program Coordinator IV               | VACANT                           |                             | OX-01               | \$0           | \$0             | \$0            |                  |      | \$0                          | \$0                        | \$0                         | \$0                        | \$0                  | \$0     | \$0                      | \$0                     | \$0                              | \$0                     | \$0       |
| 11                  | 6055                   | Special Projects Coordinator (UNC)   | VACANT                           |                             | NX-1                | \$0           | \$0             | \$0            |                  |      | \$0                          | \$0                        | \$0                         | \$0                        | \$0                  | \$0     | \$0                      | \$0                     | \$0                              | \$0                     | \$0       |
| 12                  | 61001                  | Personnel Services Administrator     | VACANT                           |                             | TX-01               | \$0           | \$0             | \$0            |                  |      | \$0                          | \$0                        | \$0                         | \$0                        | \$0                  | \$0     | \$0                      | \$0                     | \$0                              | \$0                     | \$0       |
| 13                  | 6324                   | Equal Employment Opportunity Officer | VACANT                           |                             | MX-01               | \$0           | \$0             | \$0            |                  |      | \$0                          | \$0                        | \$0                         | \$0                        | \$0                  | \$0     | \$0                      | \$0                     | \$0                              | \$0                     | \$0       |
| 14                  |                        |                                      |                                  |                             |                     |               |                 |                |                  |      |                              |                            |                             |                            |                      |         |                          |                         |                                  |                         |           |
| 15                  |                        |                                      |                                  |                             |                     |               |                 |                |                  |      |                              |                            |                             |                            |                      |         |                          |                         |                                  |                         |           |
| 16                  |                        |                                      |                                  |                             |                     |               |                 |                |                  |      |                              |                            |                             |                            |                      |         |                          |                         |                                  |                         |           |
| 17                  |                        |                                      |                                  |                             |                     |               |                 |                |                  |      |                              |                            |                             |                            |                      |         |                          |                         |                                  |                         |           |
| 18                  |                        |                                      |                                  |                             |                     |               |                 |                |                  |      |                              |                            |                             |                            |                      |         |                          |                         |                                  |                         |           |
| 19                  |                        |                                      |                                  |                             |                     |               |                 |                |                  |      |                              |                            |                             |                            |                      |         |                          |                         |                                  |                         |           |
| 20                  |                        |                                      |                                  |                             |                     |               |                 |                |                  |      |                              |                            |                             |                            |                      |         |                          |                         |                                  |                         |           |
| 21                  |                        |                                      |                                  |                             |                     |               |                 |                |                  |      |                              |                            |                             |                            |                      |         |                          |                         |                                  |                         |           |
| 22                  |                        |                                      |                                  |                             |                     |               |                 |                |                  |      |                              |                            |                             |                            |                      |         |                          |                         |                                  |                         |           |
| 23                  |                        |                                      |                                  |                             |                     |               |                 |                |                  |      |                              |                            |                             |                            |                      |         |                          |                         |                                  |                         |           |
| 24                  |                        |                                      |                                  |                             |                     |               |                 |                |                  |      |                              |                            |                             |                            |                      |         |                          |                         |                                  |                         |           |
| 25                  |                        |                                      | Page 1 Total:                    |                             |                     | \$624,078     | \$0             | \$0            |                  |      | \$0                          | \$624,078                  | \$183,666                   | \$4,455                    | \$0                  | \$9,049 | \$1,683                  | \$54,688                | \$3,246                          | \$256,787               | \$880,865 |

\* Night Differential / Hazardous / Worker's Compensation / etc.

FUNCTIONAL AREA: PUBLIC HEALTH  
 DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF GENERAL ADMINISTRATION  
 PROGRAM: FINANCIAL MANAGEMENT SERVICES  
 FUNDING SOURCE: HEALTHY FUTURES FUND

| Input by Department |                 |  |                     |                      |              |           |          |         |           |       | Input by Department |                            |                             |                            |                      |         |                   |                  |                           |               |  |
|---------------------|-----------------|--|---------------------|----------------------|--------------|-----------|----------|---------|-----------|-------|---------------------|----------------------------|-----------------------------|----------------------------|----------------------|---------|-------------------|------------------|---------------------------|---------------|--|
| (A)                 | (B)             | (C)                                    | (D)                 | (E)                  | (F)          | (G)       | (H)      | (I)     | (J)       | (K)   | (L)                 | (M)                        | (N)                         | (O)                        | (P)                  | (Q)     | (R)               | (S)              |                           |               |  |
| No.                 | Position Number | Position Title                         | Name of Incumbent   | Est. Effective Dates | Grade / Step | Salary    | Overtime | Special | Increment |       | (E+F+G+I) Subtotal  | Benefits                   |                             |                            |                      |         | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |  |
|                     |                 |  |                     |                      |              |           |          |         | Date      | Amt.  |                     | Retirement (J + 29.43% 2/) | Retire (DDI) (\$19.01*26PP) | Social Security (6.2% * J) | Medicare (1.45% * J) | Life 1/ |                   |                  |                           |               |  |
| 1                   | 6012            | Budget & Management Analyst Supervisor | Blaz, Joaquin       | 10/2022              | OX-09        | \$98,181  | \$0      | \$0     | 1/8/2025  | \$0   | \$98,181            | \$28,895                   | \$495                       | \$0                        | \$1,424              | \$187   | \$3,994           | \$298            | \$35,293                  | \$133,474     |  |
| 2                   | 6802            | Administrative Services Officer        | Aguilo, Margaret Y. | 5/2020               | NX-02        | \$56,998  | \$0      | \$0     | 7/5/2024  | \$540 | \$57,538            | \$16,933                   | \$495                       | \$0                        | \$834                | \$187   | \$9,340           | \$530            | \$28,319                  | \$85,857      |  |
| 3                   | 6011            | Administrative Assistant               | Bles, Barbara C.    | 1/2012               | JX-13        | \$57,159  | \$0      | \$0     | 1/2/2025  | \$0   | \$57,159            | \$16,822                   | \$495                       | \$0                        | \$829                | \$187   | \$9,340           | \$530            | \$28,203                  | \$85,362      |  |
| 4                   | 6246            | Administrative Officer                 | VACANT              |                      | LX-01        | \$0       | \$0      | \$0     |           | \$0   | \$0                 | \$0                        | \$0                         | \$0                        | \$0                  | \$0     | \$0               | \$0              | \$0                       | \$0           |  |
| 5                   | 6040            | Administrative Aide                    | VACANT              |                      | EX-01        | \$0       | \$0      | \$0     |           | \$0   | \$0                 | \$0                        | \$0                         | \$0                        | \$0                  | \$0     | \$0               | \$0              | \$0                       | \$0           |  |
| 6                   | 6560            | Clerk II                               | VACANT              |                      | DX-01        | \$0       | \$0      | \$0     |           | \$0   | \$0                 | \$0                        | \$0                         | \$0                        | \$0                  | \$0     | \$0               | \$0              | \$0                       | \$0           |  |
| 7                   | 6859            | Cashier II                             | VACANT              |                      | FX-01        | \$0       | \$0      | \$0     |           | \$0   | \$0                 | \$0                        | \$0                         | \$0                        | \$0                  | \$0     | \$0               | \$0              | \$0                       | \$0           |  |
| 8                   |                 |  |                     |                      |              |           |          |         |           |       |                     |                            |                             |                            |                      |         |                   |                  |                           |               |  |
| 9                   |                 |  |                     |                      |              |           |          |         |           |       |                     |                            |                             |                            |                      |         |                   |                  |                           |               |  |
| 10                  |                 |  |                     |                      |              |           |          |         |           |       |                     |                            |                             |                            |                      |         |                   |                  |                           |               |  |
| 11                  |                 |  |                     |                      |              |           |          |         |           |       |                     |                            |                             |                            |                      |         |                   |                  |                           |               |  |
| 12                  |                 |  |                     |                      |              |           |          |         |           |       |                     |                            |                             |                            |                      |         |                   |                  |                           |               |  |
| 13                  |                 |  |                     |                      |              |           |          |         |           |       |                     |                            |                             |                            |                      |         |                   |                  |                           |               |  |
| 14                  |                 |  |                     |                      |              |           |          |         |           |       |                     |                            |                             |                            |                      |         |                   |                  |                           |               |  |
| 15                  |                 |  |                     |                      |              |           |          |         |           |       |                     |                            |                             |                            |                      |         |                   |                  |                           |               |  |
| 16                  |                 |  |                     |                      |              |           |          |         |           |       |                     |                            |                             |                            |                      |         |                   |                  |                           |               |  |
| 17                  |                 |  |                     |                      |              |           |          |         |           |       |                     |                            |                             |                            |                      |         |                   |                  |                           |               |  |
| 18                  |                 |  |                     |                      |              |           |          |         |           |       |                     |                            |                             |                            |                      |         |                   |                  |                           |               |  |
| 19                  |                 |  |                     |                      |              |           |          |         |           |       |                     |                            |                             |                            |                      |         |                   |                  |                           |               |  |
| 20                  |                 |  |                     |                      |              |           |          |         |           |       |                     |                            |                             |                            |                      |         |                   |                  |                           |               |  |
| 21                  |                 |  |                     |                      |              |           |          |         |           |       |                     |                            |                             |                            |                      |         |                   |                  |                           |               |  |
| 22                  |                 |  |                     |                      |              |           |          |         |           |       |                     |                            |                             |                            |                      |         |                   |                  |                           |               |  |
| 23                  |                 |  |                     |                      |              |           |          |         |           |       |                     |                            |                             |                            |                      |         |                   |                  |                           |               |  |
| 24                  |                 |  |                     |                      |              |           |          |         |           |       |                     |                            |                             |                            |                      |         |                   |                  |                           |               |  |
| 25                  |                 |  | Page 1 Total:       |                      | ---          | \$212,338 | \$0      | \$0     |           | \$540 | \$212,878           | \$62,650                   | \$1,485                     | \$0                        | \$3,087              | \$561   | \$22,674          | \$1,358          | \$91,815                  | \$304,693     |  |

\* Night Differential / Hazardous / Worker's Compensation / etc.  
 Notes:

FUNCTIONAL AREA: PUBLIC HEALTH  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF GENERAL ADMINISTRATION  
PROGRAM: MANAGEMENT SUPPORT SERVICES  
FUNDING SOURCE: HEALTHY FUTURES FUND

| Input by Department |                        |  |                                  |                             |                     |               |                 |                |                  |      | Input by Department       |                            |                             |                            |                      |         |                          |                         |                                  |                      |
|---------------------|------------------------|--|----------------------------------|-----------------------------|---------------------|---------------|-----------------|----------------|------------------|------|---------------------------|----------------------------|-----------------------------|----------------------------|----------------------|---------|--------------------------|-------------------------|----------------------------------|----------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title  | (C)<br>Name of Incumbent         | (D)<br>Est. Effective Dates | (E)<br>Grade / Step | (F)<br>Salary | (G)<br>Overtime | (H)<br>Special | (I)<br>Increment |      | (J)<br>(E+F+G+I) Subtotal | (K)-(O)<br>Benefits        |                             |                            |                      |         | (P)<br>Medical (Premium) | (Q)<br>Dental (Premium) | (R)<br>Total Benefits (K thru Q) | (S)<br>(J + R) TOTAL |
|                     |                        |  |                                  |                             |                     |               |                 |                | Date             | Amt. |                           | Retirement (J + 29.43%) 2/ | Retire (DDI) (\$19.01*26PP) | Social Security (6.2% * J) | Medicare (1.45% * J) | Life 1/ |                          |                         |                                  |                      |
|                     |                        |  |                                  |                             |                     |               |                 |                |                  |      |                           |                            |                             |                            |                      |         |                          |                         |                                  |                      |
| 1                   | 6063                   | Special Projects Coordinator (UNC)                                     | Quintanilla, Juanita P.          | 5/2019                      | NX-04               | \$61,400      | \$0             | \$0            |                  |      | \$61,400                  | \$18,070                   | \$495                       | \$0                        | \$890                | \$187   | \$0                      | \$0                     | \$19,642                         | \$81,042             |
| 2                   | 6163                   | Administrative Assistant (in lieu of Word Processing Secretary I(LTA)) | Diego, Thomas                    | 4/2022                      | JX-01               | \$37,913      | \$0             | \$0            |                  |      | \$37,913                  | \$11,158                   | \$495                       | \$0                        | \$550                | \$187   | \$3,994                  | \$298                   | \$16,682                         | \$54,595             |
| 3                   | 6848                   | Customer Service Representative (in lieu of Administrative Aide) (TA)  | Perez, Russel                    | 12/2021                     | HX-01               | \$32,355      | \$0             | \$0            |                  |      | \$32,355                  | \$9,522                    | \$495                       | \$0                        | \$469                | \$187   | \$3,994                  | \$298                   | \$14,965                         | \$47,320             |
| 4                   | 6034                   | Program Coordinator IV   | VACANT (Recruitment in Progress) |                             | OX-01               | \$60,875      | \$0             | \$0            |                  |      | \$60,875                  | \$17,916                   | \$495                       | \$0                        | \$883                | \$187   | \$9,340                  | \$530                   | \$29,351                         | \$90,226             |
| 5                   | 6416                   | Program Coordinator I (LTA)  | VACANT (Recruitment in Progress) |                             | KX-01               | \$41,371      | \$0             | \$0            |                  |      | \$41,371                  | \$12,175                   | \$495                       | \$0                        | \$600                | \$187   | \$9,340                  | \$530                   | \$23,327                         | \$64,698             |
| 6                   | 6005                   | Messenger Clerk  | VACANT (Recruitment in Progress) |                             | DX-01               | \$23,229      | \$0             | \$0            |                  |      | \$23,229                  | \$6,836                    | \$495                       | \$0                        | \$337                | \$187   | \$9,340                  | \$530                   | \$17,725                         | \$40,954             |
| 7                   | 6814                   | Program Coordinator I  | VACANT (V. Callung - 12/14/22)   |                             | KX-01               | \$0           | \$0             | \$0            |                  |      | \$0                       | \$0                        | \$0                         | \$0                        | \$0                  | \$0     | \$0                      | \$0                     | \$0                              | \$0                  |
| 8                   | 6004                   | Customer Service Representative  | VACANT                           |                             | HX-01               | \$0           | \$0             | \$0            |                  |      | \$0                       | \$0                        | \$0                         | \$0                        | \$0                  | \$0     | \$0                      | \$0                     | \$0                              | \$0                  |
| 9                   | 6006                   | Customer Service Representative  | VACANT                           |                             | HX-01               | \$0           | \$0             | \$0            |                  |      | \$0                       | \$0                        | \$0                         | \$0                        | \$0                  | \$0     | \$0                      | \$0                     | \$0                              | \$0                  |
| 10                  | 6099                   | Administrative Officer   | VACANT                           |                             | LX-01               | \$0           | \$0             | \$0            |                  |      | \$0                       | \$0                        | \$0                         | \$0                        | \$0                  | \$0     | \$0                      | \$0                     | \$0                              | \$0                  |
| 11                  | 6935                   | Word Processing Secretary II   | VACANT                           |                             | HX-01               | \$0           | \$0             | \$0            |                  |      | \$0                       | \$0                        | \$0                         | \$0                        | \$0                  | \$0     | \$0                      | \$0                     | \$0                              | \$0                  |
| 12                  | 6950                   | Management Analyst II  | VACANT                           |                             | MX-01               | \$0           | \$0             | \$0            |                  |      | \$0                       | \$0                        | \$0                         | \$0                        | \$0                  | \$0     | \$0                      | \$0                     | \$0                              | \$0                  |
| 13                  |                        |  |                                  |                             |                     |               |                 |                |                  |      |                           |                            |                             |                            |                      |         |                          |                         |                                  |                      |
| 14                  |                        |  |                                  |                             |                     |               |                 |                |                  |      |                           |                            |                             |                            |                      |         |                          |                         |                                  |                      |
| 15                  |                        |  |                                  |                             |                     |               |                 |                |                  |      |                           |                            |                             |                            |                      |         |                          |                         |                                  |                      |
| 16                  |                        |  |                                  |                             |                     |               |                 |                |                  |      |                           |                            |                             |                            |                      |         |                          |                         |                                  |                      |
| 17                  |                        |  |                                  |                             |                     |               |                 |                |                  |      |                           |                            |                             |                            |                      |         |                          |                         |                                  |                      |
| 18                  |                        |  |                                  |                             |                     |               |                 |                |                  |      |                           |                            |                             |                            |                      |         |                          |                         |                                  |                      |
| 19                  |                        |  |                                  |                             |                     |               |                 |                |                  |      |                           |                            |                             |                            |                      |         |                          |                         |                                  |                      |
| 20                  |                        |  |                                  |                             |                     |               |                 |                |                  |      |                           |                            |                             |                            |                      |         |                          |                         |                                  |                      |
| 21                  |                        |  |                                  |                             |                     |               |                 |                |                  |      |                           |                            |                             |                            |                      |         |                          |                         |                                  |                      |
| 22                  |                        |  |                                  |                             |                     |               |                 |                |                  |      |                           |                            |                             |                            |                      |         |                          |                         |                                  |                      |
| 23                  |                        |  |                                  |                             |                     |               |                 |                |                  |      |                           |                            |                             |                            |                      |         |                          |                         |                                  |                      |
| 24                  |                        |  |                                  |                             |                     |               |                 |                |                  |      |                           |                            |                             |                            |                      |         |                          |                         |                                  |                      |
| 25                  |                        |  | Page 1 Total:                    |                             |                     | \$257,143     | \$0             | \$0            |                  |      | \$257,143                 | \$75,677                   | \$2,970                     | \$0                        | \$3,729              | \$1,122 | \$36,008                 | \$2,186                 | \$121,692                        | \$378,835            |

\* Night Differential / Hazardous / Worker's Compensation / etc.  
Notes:

FUNCTIONAL AREA: PUBLIC HEALTH  
 DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF GENERAL ADMINISTRATION  
 PROGRAM: HEALTH PROFESSIONAL LICENSING OFFICE  
 FUNDING SOURCE: GENERAL FUND

| Input by Department |                 |  |                                 |                      |              |              |          |         |            |         | Input by Department |                            |                             |                            |                      |         |                   |                  |                           |               |
|---------------------|-----------------|--|---------------------------------|----------------------|--------------|--------------|----------|---------|------------|---------|---------------------|----------------------------|-----------------------------|----------------------------|----------------------|---------|-------------------|------------------|---------------------------|---------------|
| (A)                 | (B)             | (C)  | (D)                             | (E)                  | (F)          | (G)          | (H)      | (I)     | (J)        | (K)     | (L)                 | (M)                        | (N)                         | (O)                        | (P)                  | (Q)     | (R)               | (S)              |                           |               |
| No.                 | Position Number | Position Title   | Name of Incumbent               | Est. Effective Dates | Grade / Step | Salary       | Overtime | Special | Increment  |         | (E+F+G+I) Subtotal  | Benefits                   |                             |                            |                      |         | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
|                     |                 |  |                                 |                      |              |              |          |         | Date       | Amt.    |                     | Retirement (J * 29.43%) 2/ | Retire (DDI) (\$19.01*26PP) | Social Security (6.2% * J) | Medicare (1.45% * J) | Life 1/ |                   |                  |                           |               |
| 1                   | 6254            | Customer Service Supervisor in Lieu of Program Coordinator I | Hattori III, Baltazar 50% (LTA) | 10/2021              | JX-01        | \$ 20,686.00 | \$0      | \$0     |            |         | \$20,686            | \$6,088                    | \$494                       | \$0                        | \$300                | \$187   | \$9,595           | \$393            | \$17,058                  | \$37,744      |
| 2                   | 6320            | Word Processing Secretary II                                 | Carmun, Rosemary                | 4/2005               | HX-13        | \$ 48,780.00 | \$0      | \$0     | 10/20/2024 | \$1,548 | \$50,328            | \$14,812                   | \$494                       | \$0                        | \$730                | \$187   | \$9,595           | \$393            | \$26,212                  | \$76,540      |
| 3                   | 6376            | Word Processing Secretary I                                  | Bruan, Jennifer (LTA)           | 1/2023               | HX-01        | \$ 32,355.00 | \$0      | \$0     |            |         | \$32,355            | \$9,522                    | \$494                       | \$0                        | \$469                | \$187   | \$9,595           | \$393            | \$20,661                  | \$53,016      |
| 4                   | 7131            | Program Coordinator IV in lieu of Community Health Nurse I   | Bilong, Danilo (LTA)            | 3/2023               | OX-01        | \$ 60,875.00 | \$0      | \$0     |            |         | \$60,875            | \$17,916                   | \$494                       | \$0                        | \$883                | \$187   | \$9,595           | \$393            | \$29,469                  | \$90,344      |
| 5                   |                 |  |                                 |                      |              |              |          |         |            |         |                     |                            |                             |                            |                      |         |                   |                  |                           |               |
| 6                   |                 |  |                                 |                      |              |              |          |         |            |         |                     |                            |                             |                            |                      |         |                   |                  |                           |               |
| 7                   |                 |  |                                 |                      |              |              |          |         |            |         |                     |                            |                             |                            |                      |         |                   |                  |                           |               |
| 8                   |                 |  |                                 |                      |              |              |          |         |            |         |                     |                            |                             |                            |                      |         |                   |                  |                           |               |
| 9                   |                 |  |                                 |                      |              |              |          |         |            |         |                     |                            |                             |                            |                      |         |                   |                  |                           |               |
| 10                  |                 |  |                                 |                      |              |              |          |         |            |         |                     |                            |                             |                            |                      |         |                   |                  |                           |               |
| 11                  |                 |  |                                 |                      |              |              |          |         |            |         |                     |                            |                             |                            |                      |         |                   |                  |                           |               |
| 12                  |                 |  |                                 |                      |              |              |          |         |            |         |                     |                            |                             |                            |                      |         |                   |                  |                           |               |
| 13                  |                 |  |                                 |                      |              |              |          |         |            |         |                     |                            |                             |                            |                      |         |                   |                  |                           |               |
| 14                  |                 |  |                                 |                      |              |              |          |         |            |         |                     |                            |                             |                            |                      |         |                   |                  |                           |               |
| 15                  |                 |  |                                 |                      |              |              |          |         |            |         |                     |                            |                             |                            |                      |         |                   |                  |                           |               |
| 16                  |                 |  |                                 |                      |              |              |          |         |            |         |                     |                            |                             |                            |                      |         |                   |                  |                           |               |
| 17                  |                 |  |                                 |                      |              |              |          |         |            |         |                     |                            |                             |                            |                      |         |                   |                  |                           |               |
| 18                  |                 |  |                                 |                      |              |              |          |         |            |         |                     |                            |                             |                            |                      |         |                   |                  |                           |               |
| 19                  |                 |  |                                 |                      |              |              |          |         |            |         |                     |                            |                             |                            |                      |         |                   |                  |                           |               |
| 20                  |                 |  |                                 |                      |              |              |          |         |            |         |                     |                            |                             |                            |                      |         |                   |                  |                           |               |
| 21                  |                 |  |                                 |                      |              |              |          |         |            |         |                     |                            |                             |                            |                      |         |                   |                  |                           |               |
| 22                  |                 |  |                                 |                      |              |              |          |         |            |         |                     |                            |                             |                            |                      |         |                   |                  |                           |               |
| 23                  |                 |  |                                 |                      |              |              |          |         |            |         |                     |                            |                             |                            |                      |         |                   |                  |                           |               |
| 24                  |                 |  |                                 |                      |              |              |          |         |            |         |                     |                            |                             |                            |                      |         |                   |                  |                           |               |
| 25                  |                 |  | Page 1 Total:                   |                      |              | \$162,696    | \$0      | \$0     |            | \$1,548 | \$164,244           | \$48,338                   | \$1,977                     | \$0                        | \$2,382              | \$749   | \$38,381          | \$1,572          | \$93,400                  | \$257,644     |

\* Night Differential / Hazardous / Worker's Compensation / etc.  
 Notes:



FUNCTIONAL AREA: PUBLIC HEALTH  
 DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF GENERAL ADMINISTRATION  
 PROGRAM: GUAM BOARD OF MEDICAL EXAMINERS (GBME) /GUAM BOARD OF NURSE EXAMINERS (GBNE)  
 FUNDING SOURCE: HEALTH PROFESSIONAL LICENSING FUND

| Input by Department |                        |  |                                    |                             |                     |               |                 |                |                  |       |                              |                                      |                                       | Input by Department                  |                                |                 |          |                             |                            |                                     |                         |
|---------------------|------------------------|--|------------------------------------|-----------------------------|---------------------|---------------|-----------------|----------------|------------------|-------|------------------------------|--------------------------------------|---------------------------------------|--------------------------------------|--------------------------------|-----------------|----------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title  | (C)<br>Name of Incumbent           | (D)<br>Est. Effective Dates | (E)<br>Grade / Step | (F)<br>Salary | (G)<br>Overtime | (H)<br>Special | (I)<br>Increment |       | (J)<br>(E+F+G+I)<br>Subtotal | (K)<br>Retirement<br>(J * 29.43%) 2/ | (L)<br>Retire (DDI)<br>(\$19.01*26PP) | (M)<br>Social Security<br>(6.2% * J) | (N)<br>Medicare<br>(1.45% * J) | (O)<br>Benefits |          | (P)<br>Medical<br>(Premium) | (Q)<br>Dental<br>(Premium) | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |
|                     |                        |  |                                    |                             |                     |               |                 |                | Date             | Amt.  |                              |                                      |                                       |                                      |                                | Life 1/         | Medical  |                             |                            |                                     |                         |
|                     |                        |  |                                    |                             |                     |               |                 |                |                  |       |                              |                                      |                                       |                                      |                                |                 |          |                             |                            |                                     |                         |
| 1                   | 6254                   | Customer Service Supervisor in Lieu of Program Coordinator I | Hattori III, Baltazar (L.T.A) GBME | 10/2021                     | JX-01               | \$18,957      | \$0             | \$0            |                  |       | \$18,957                     | \$5,579                              | \$494                                 | \$0                                  | \$275                          | \$187           | \$9,595  | \$393                       | \$16,524                   | \$35,480                            |                         |
| 2                   | 6058                   | Program Coordinator IV                                       | Sablan, Breanna (50%) GBNE         | 9/2017                      | OX-06               | \$18,957      | \$0             | \$0            | 5/26/2024        | \$579 | \$19,536                     | \$5,749                              | \$494                                 | \$0                                  | \$283                          | \$187           | \$9,595  | \$393                       | \$16,702                   | \$36,237                            |                         |
| 3                   | 6697                   | Management Analyst I in Lieu of Program Coordinator I        | Almoguera, Jasmine (L.T.A) GBNE    | 1/2023                      | KX-01               | \$38,047      | \$0             | \$0            |                  |       | \$38,047                     | \$11,197                             | \$494                                 | \$0                                  | \$852                          | \$187           | \$9,595  | \$393                       | \$22,419                   | \$60,465                            |                         |
| 4                   |                        |  |                                    |                             |                     |               |                 |                |                  |       |                              |                                      |                                       |                                      |                                |                 |          |                             |                            |                                     |                         |
| 5                   |                        |  |                                    |                             |                     |               |                 |                |                  |       |                              |                                      |                                       |                                      |                                |                 |          |                             |                            |                                     |                         |
| 6                   |                        |  |                                    |                             |                     |               |                 |                |                  |       |                              |                                      |                                       |                                      |                                |                 |          |                             |                            |                                     |                         |
| 7                   |                        |  |                                    |                             |                     |               |                 |                |                  |       |                              |                                      |                                       |                                      |                                |                 |          |                             |                            |                                     |                         |
| 8                   |                        |  |                                    |                             |                     |               |                 |                |                  |       |                              |                                      |                                       |                                      |                                |                 |          |                             |                            |                                     |                         |
| 9                   |                        |  |                                    |                             |                     |               |                 |                |                  |       |                              |                                      |                                       |                                      |                                |                 |          |                             |                            |                                     |                         |
| 10                  |                        |  |                                    |                             |                     |               |                 |                |                  |       |                              |                                      |                                       |                                      |                                |                 |          |                             |                            |                                     |                         |
| 11                  |                        |  |                                    |                             |                     |               |                 |                |                  |       |                              |                                      |                                       |                                      |                                |                 |          |                             |                            |                                     |                         |
| 12                  |                        |  |                                    |                             |                     |               |                 |                |                  |       |                              |                                      |                                       |                                      |                                |                 |          |                             |                            |                                     |                         |
| 13                  |                        |  |                                    |                             |                     |               |                 |                |                  |       |                              |                                      |                                       |                                      |                                |                 |          |                             |                            |                                     |                         |
| 14                  |                        |  |                                    |                             |                     |               |                 |                |                  |       |                              |                                      |                                       |                                      |                                |                 |          |                             |                            |                                     |                         |
| 15                  |                        |  |                                    |                             |                     |               |                 |                |                  |       |                              |                                      |                                       |                                      |                                |                 |          |                             |                            |                                     |                         |
| 16                  |                        |  |                                    |                             |                     |               |                 |                |                  |       |                              |                                      |                                       |                                      |                                |                 |          |                             |                            |                                     |                         |
| 17                  |                        |  |                                    |                             |                     |               |                 |                |                  |       |                              |                                      |                                       |                                      |                                |                 |          |                             |                            |                                     |                         |
| 18                  |                        |  |                                    |                             |                     |               |                 |                |                  |       |                              |                                      |                                       |                                      |                                |                 |          |                             |                            |                                     |                         |
| 19                  |                        |  |                                    |                             |                     |               |                 |                |                  |       |                              |                                      |                                       |                                      |                                |                 |          |                             |                            |                                     |                         |
| 20                  |                        |  |                                    |                             |                     |               |                 |                |                  |       |                              |                                      |                                       |                                      |                                |                 |          |                             |                            |                                     |                         |
| 21                  |                        |  |                                    |                             |                     |               |                 |                |                  |       |                              |                                      |                                       |                                      |                                |                 |          |                             |                            |                                     |                         |
| 22                  |                        |  |                                    |                             |                     |               |                 |                |                  |       |                              |                                      |                                       |                                      |                                |                 |          |                             |                            |                                     |                         |
| 23                  |                        |  |                                    |                             |                     |               |                 |                |                  |       |                              |                                      |                                       |                                      |                                |                 |          |                             |                            |                                     |                         |
| 24                  |                        |  |                                    |                             |                     |               |                 |                |                  |       |                              |                                      |                                       |                                      |                                |                 |          |                             |                            |                                     |                         |
| 25                  | Page 1 Total:          |  |                                    |                             |                     | \$75,960      | \$0             | \$0            |                  | \$579 | \$76,539                     | \$22,525                             | \$1,483                               | \$0                                  | \$1,110                        | \$562           | \$28,786 | \$1,179                     | \$55,645                   | \$132,183                           |                         |

\* Night Differential / Hazardous / Worker's Compensation / etc.  
 Notes:

FUNCTIONAL AREA: PUBLIC HEALTH  
 DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF GENERAL ADMINISTRATION  
 PROGRAM: EMERGENCY MEDICAL SERVICES FOR CHILDREN / HEALTH PROFESSIONAL LICENSING OFFICE  
 FUNDING SOURCE: 100% FEDERALLY FUNDED

| Input by Department |                 |                        |                         |                      |              |           |          |         |           |       | Input by Department |                            |                             |                            |                      |         |                   |                  |                           |               |           |
|---------------------|-----------------|------------------------|-------------------------|----------------------|--------------|-----------|----------|---------|-----------|-------|---------------------|----------------------------|-----------------------------|----------------------------|----------------------|---------|-------------------|------------------|---------------------------|---------------|-----------|
| (A)                 | (B)             | (C)                    | (D)                     | (E)                  | (F)          | (G)       | (H)      | (I)     | (J)       | (K)   | (L)                 | (M)                        | (N)                         | (O)                        | (P)                  | (Q)     | (R)               | (S)              |                           |               |           |
| No.                 | Position Number | Position Title         | Name of Incumbent       | Est. Effective Dates | Grade / Step | Salary    | Overtime | Special | Increment |       | (E+F+G+I) Subtotal  | Benefits                   |                             |                            |                      |         | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |           |
|                     |                 |                        |                         |                      |              |           |          |         | Date      | Amt.  |                     | Retirement (J * 29.43%) 2/ | Retire (DDI) (\$19.01*26PP) | Social Security (6.2% * J) | Medicare (1.45% * J) | Life 1/ |                   |                  |                           |               |           |
| 1                   | 6056            | Administrative Aide    | Manibusan, Sharon (LTA) | 8/2020               | EX-01        | \$ 25,736 | \$0      | \$0     |           |       | \$25,736            | \$7,574                    | \$494                       | \$0                        | \$373                | \$187   | \$9,595           | \$393            | \$18,617                  | \$44,353      |           |
| 2                   | 6058            | Program Coordinator IV | Sablan, Breanna (50%)   | 9/2017               | OX-06        | \$ 37,237 | \$0      | \$0     | 5/26/2024 | \$579 | \$37,816            | \$11,129                   | \$494                       | \$0                        | \$548                | \$187   | \$9,595           | \$393            | \$22,347                  | \$60,163      |           |
| 3                   |                 |                        |                         |                      |              |           |          |         |           |       |                     |                            |                             |                            |                      |         |                   |                  |                           |               |           |
| 4                   |                 |                        |                         |                      |              |           |          |         |           |       |                     |                            |                             |                            |                      |         |                   |                  |                           |               |           |
| 5                   |                 |                        |                         |                      |              |           |          |         |           |       |                     |                            |                             |                            |                      |         |                   |                  |                           |               |           |
| 6                   |                 |                        |                         |                      |              |           |          |         |           |       |                     |                            |                             |                            |                      |         |                   |                  |                           |               |           |
| 7                   |                 |                        |                         |                      |              |           |          |         |           |       |                     |                            |                             |                            |                      |         |                   |                  |                           |               |           |
| 8                   |                 |                        |                         |                      |              |           |          |         |           |       |                     |                            |                             |                            |                      |         |                   |                  |                           |               |           |
| 9                   |                 |                        |                         |                      |              |           |          |         |           |       |                     |                            |                             |                            |                      |         |                   |                  |                           |               |           |
| 10                  |                 |                        |                         |                      |              |           |          |         |           |       |                     |                            |                             |                            |                      |         |                   |                  |                           |               |           |
| 11                  |                 |                        |                         |                      |              |           |          |         |           |       |                     |                            |                             |                            |                      |         |                   |                  |                           |               |           |
| 12                  |                 |                        |                         |                      |              |           |          |         |           |       |                     |                            |                             |                            |                      |         |                   |                  |                           |               |           |
| 13                  |                 |                        |                         |                      |              |           |          |         |           |       |                     |                            |                             |                            |                      |         |                   |                  |                           |               |           |
| 14                  |                 |                        |                         |                      |              |           |          |         |           |       |                     |                            |                             |                            |                      |         |                   |                  |                           |               |           |
| 15                  |                 |                        |                         |                      |              |           |          |         |           |       |                     |                            |                             |                            |                      |         |                   |                  |                           |               |           |
| 16                  |                 |                        |                         |                      |              |           |          |         |           |       |                     |                            |                             |                            |                      |         |                   |                  |                           |               |           |
| 17                  |                 |                        |                         |                      |              |           |          |         |           |       |                     |                            |                             |                            |                      |         |                   |                  |                           |               |           |
| 18                  |                 |                        |                         |                      |              |           |          |         |           |       |                     |                            |                             |                            |                      |         |                   |                  |                           |               |           |
| 19                  |                 |                        |                         |                      |              |           |          |         |           |       |                     |                            |                             |                            |                      |         |                   |                  |                           |               |           |
| 20                  |                 |                        |                         |                      |              |           |          |         |           |       |                     |                            |                             |                            |                      |         |                   |                  |                           |               |           |
| 21                  |                 |                        |                         |                      |              |           |          |         |           |       |                     |                            |                             |                            |                      |         |                   |                  |                           |               |           |
| 22                  |                 |                        |                         |                      |              |           |          |         |           |       |                     |                            |                             |                            |                      |         |                   |                  |                           |               |           |
| 23                  |                 |                        |                         |                      |              |           |          |         |           |       |                     |                            |                             |                            |                      |         |                   |                  |                           |               |           |
| 24                  |                 |                        |                         |                      |              |           |          |         |           |       |                     |                            |                             |                            |                      |         |                   |                  |                           |               |           |
| 25                  |                 |                        | Page 1 Total:           |                      | ----         | \$62,973  | \$0      | \$0     |           |       | \$579               | \$63,552                   | \$18,703                    | \$989                      | \$0                  | \$921   | \$374             | \$19,191         | \$786                     | \$40,964      | \$104,516 |

\* Night Differential / Hazardous / Worker's Compensation / etc.

Notes:

FUNCTIONAL AREA: PUBLIC HEALTH  
 DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF GENERAL ADMINISTRATION  
 PROGRAM: PUBLIC HEALTH INFRASTRUCTURE GRANT  
 FUNDING SOURCE: 100% FEDERALLY FUNDED

| Input by Department |                 |  |                          |                      |              |           |          |         |           |         | Input by Department |                            |                             |                            |                      |         |                           |               |                   |                  |           |
|---------------------|-----------------|--|--------------------------|----------------------|--------------|-----------|----------|---------|-----------|---------|---------------------|----------------------------|-----------------------------|----------------------------|----------------------|---------|---------------------------|---------------|-------------------|------------------|-----------|
| No.                 | Position Number | Position Title   | Name of Incumbent        | Est. Effective Dates | Grade / Step | Salary    | Overtime | Special | Increment |         | (E+F+G+I) Subtotal  | Benefits                   |                             |                            |                      |         | Total Benefits (K thru Q) | (J + R) TOTAL |                   |                  |           |
|                     |                 |  |                          |                      |              |           |          |         | Date      | Amt.    |                     | Retirement (J * 29.43%) 2/ | Retire (DDI) (\$19.01*26PP) | Social Security (6.2% * J) | Medicare (1.45% * J) | Life 1/ |                           |               | Medical (Premium) | Dental (Premium) |           |
|                     |                 |  |                          |                      |              |           |          |         |           |         |                     |                            |                             |                            |                      |         |                           |               |                   |                  |           |
| 1                   | 8001            | Workforce Development Coordinator, (Special Projects Coordinator)-DO               | Caitlin Erin T. Champaco | 01/2022              | NX-01        | \$54,918  | \$0      | \$0     |           |         | \$54,918            | \$16,162                   | \$494                       | \$0                        | \$796                | \$187   | \$9,595                   | \$921         | \$28,155          | \$83,073         |           |
| 2                   | 8002            | Data Modernization Director, (Systems and Programming Administrator)-DO            | Rhonda T. Padmore-Hill   | 10/2023              | OX-10        | \$83,568  | \$0      | \$0     |           |         | \$83,568            | \$24,594                   | \$494                       | \$0                        | \$1,212              | \$187   | \$9,595                   | \$921         | \$37,003          | \$120,571        |           |
| 3                   | 8003            | Performance Evaluation and Measures Coordinator, (Special Projects Coordinator)-DO | Vacant                   |                      | NX-01        | \$54,918  | \$0      | \$0     |           |         | \$54,918            | \$16,162                   | \$494                       | \$0                        | \$796                | \$187   | \$9,595                   | \$393         | \$27,628          | \$82,546         |           |
| 4                   | 8004            | Program Coordinator II (In lieu of Administrative Officer)-PMO                     | Nicole B. Borja          | 02/2023              | LX-01        | \$45,262  | \$0      | \$0     |           |         | \$45,262            | \$13,321                   | \$494                       | \$0                        | \$656                | \$187   | \$4,047                   | \$526         | \$23,312          | \$68,574         |           |
| 5                   | 8005            | Administrative Officer-PMO   | Genevieve H. Klouluhak   | 02/2015              | LX-05        | \$52,523  | \$0      | \$0     | \$45,505  | \$1,989 | \$54,512            | \$16,043                   | \$494                       | \$0                        | \$790                | \$187   | \$4,047                   | \$526         | \$22,087          | \$76,599         |           |
| 6                   | 8006            | Administrative Officer-PMO   | Vacant                   |                      | LX-01        | \$45,262  | \$0      | \$0     |           |         | \$45,262            | \$13,321                   | \$494                       | \$0                        | \$656                | \$187   | \$9,595                   | \$393         | \$24,647          | \$69,909         |           |
| 7                   | 8007            | Administrative Assistant-PMO   | Arlene T. Reves          | 05/2015              | JX-08        | \$48,894  | \$0      | \$0     | \$45,413  | \$1,552 | \$50,446            | \$14,846                   | \$494                       | \$0                        | \$731                | \$187   | \$8,101                   | \$1,131       | \$25,490          | \$75,936         |           |
| 8                   | 8008            | Program Coordinator I (in lieu of Administrative Assistant)-PMO                    | Linda D.R. Yamaguchi     | 05/2022              | KX-01        | \$41,372  | \$0      | \$0     |           |         | \$41,372            | \$12,176                   | \$494                       | \$0                        | \$600                | \$187   | \$8,101                   | \$526         | \$22,084          | \$63,456         |           |
| 9                   | 8011            | Administrative Assistant-DO  | Vacant                   |                      | JX-01        | \$37,913  | \$0      | \$0     |           |         | \$37,913            | \$11,158                   | \$494                       | \$0                        | \$550                | \$187   | \$9,595                   | \$393         | \$22,378          | \$60,291         |           |
| 10                  | 8012            | Special Projects Coordinator-PO  | Gabrielle T.S. Ouenga    | 02/2022              | NX-01        | \$54,918  | \$0      | \$0     |           |         | \$54,918            | \$16,162                   | \$494                       | \$0                        | \$796                | \$187   | \$4,047                   | \$526         | \$22,212          | \$77,130         |           |
| 11                  | 8013            | Program Director, (Program Coordinator IV)-PIMO                                    | Bertha A. Tajeron        | 04/1990              | OX-10        | \$83,568  | \$0      | \$0     |           |         | \$83,568            | \$24,594                   | \$494                       | \$0                        | \$1,212              | \$187   | \$0                       | \$526         | \$27,013          | \$110,581        |           |
| 12                  | 8014            | Program Coordinator I-PIMO   | Vacant                   |                      | KX-01        | \$41,372  | \$0      | \$0     |           |         | \$41,372            | \$12,176                   | \$494                       | \$0                        | \$600                | \$187   | \$9,595                   | \$393         | \$23,446          | \$64,818         |           |
| 13                  |                 |  |                          |                      |              |           |          |         |           |         |                     |                            |                             |                            |                      |         |                           |               |                   |                  |           |
| 14                  |                 |  |                          |                      |              |           |          |         |           |         |                     |                            |                             |                            |                      |         |                           |               |                   |                  |           |
| 15                  |                 |  |                          |                      |              |           |          |         |           |         |                     |                            |                             |                            |                      |         |                           |               |                   |                  |           |
| 16                  |                 |  |                          |                      |              |           |          |         |           |         |                     |                            |                             |                            |                      |         |                           |               |                   |                  |           |
| 17                  |                 |  |                          |                      |              |           |          |         |           |         |                     |                            |                             |                            |                      |         |                           |               |                   |                  |           |
| 18                  |                 |  |                          |                      |              |           |          |         |           |         |                     |                            |                             |                            |                      |         |                           |               |                   |                  |           |
| 19                  |                 |  |                          |                      |              |           |          |         |           |         |                     |                            |                             |                            |                      |         |                           |               |                   |                  |           |
| 20                  |                 |  |                          |                      |              |           |          |         |           |         |                     |                            |                             |                            |                      |         |                           |               |                   |                  |           |
| 21                  |                 |  |                          |                      |              |           |          |         |           |         |                     |                            |                             |                            |                      |         |                           |               |                   |                  |           |
| 22                  |                 |  |                          |                      |              |           |          |         |           |         |                     |                            |                             |                            |                      |         |                           |               |                   |                  |           |
| 23                  |                 |  |                          |                      |              |           |          |         |           |         |                     |                            |                             |                            |                      |         |                           |               |                   |                  |           |
| 24                  |                 |  |                          |                      |              |           |          |         |           |         |                     |                            |                             |                            |                      |         |                           |               |                   |                  |           |
| 25                  |                 |  | Page 1 Total:            |                      | ---          | \$644,488 | \$0      | \$0     |           |         | \$3,541             | \$648,029                  | \$190,715                   | \$5,931                    | \$0                  | \$9,395 | \$2,246                   | \$85,914      | \$7,175           | \$305,457        | \$953,486 |

\* Night Differential / Hazardous / Worker's Compensation / etc.

Notes:

1. Special Projects Coordinator (SPC) position recruited as the Workforce Development (WFD) Coordinator under the Director's Office (DO) from Y2 to Y5.
2. Systems and Programming Administrator position recruited as the Data Modernization (DM) Director under the DO from Y1 to Y2.
3. SPC position recruited as the Performance Evaluation Measures (PE and M) Coordinator under the DO from Y2 to Y5.
4. Program Coordinator II (PC II) (In lieu of Administrative Officer) position recruited under the Procurement Management Office (PMO) from Y1 to Y5.
5. AO position recruited under PMO from Y1 to Y5.
6. AO position recruited under PMO from Y2 to Y5.
7. Administrative Assistant (AA) position recruited under PMO from Y1 to Y5.
8. Program Coordinator I (PC I) (In lieu of Administrative Assistant) position recruited under PMO from Y1 to Y5.
9. AA position recruited under DO from Y1 to Y5.
10. SPC position recruited under the Personnel Office (PO) from Y2 to Y5.
11. PC IV position recruited as the Program Director under the Performance Improvement Management Office (PIMO) from Y1 to Y5.
12. PC I position recruited under the PIMO from Y2 to Y5.

FUNCTIONAL AREA: PUBLIC HEALTH  
 DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF GENERAL ADMINISTRATION  
 PROGRAM: PUBLIC HEALTH AMERICORPS  
 FUNDING SOURCE: 100% FEDERALLY FUNDED

| Input by Department |                 |                          |                   |                      |              |           |          |         |           |      | Input by Department |                            |                             |                            |                      |          |                   |                  |                           |               |           |  |  |
|---------------------|-----------------|--------------------------|-------------------|----------------------|--------------|-----------|----------|---------|-----------|------|---------------------|----------------------------|-----------------------------|----------------------------|----------------------|----------|-------------------|------------------|---------------------------|---------------|-----------|--|--|
| (A)                 | (B)             | (C)                      | (D)               | (E)                  | (F)          | (G)       | (H)      | (I)     | (J)       | (K)  | (L)                 | (M)                        | (N)                         | (O)                        | (P)                  | (Q)      | (R)               | (S)              |                           |               |           |  |  |
| No.                 | Position Number | Position Title           | Name of Incumbent | Est. Effective Dates | Grade / Step | Salary    | Overtime | Special | Increment |      | (E+F+G+I) Subtotal  | Benefits                   |                             |                            |                      |          | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |           |  |  |
|                     |                 |                          |                   |                      |              |           |          |         | Date      | Amt. |                     | Retirement (J * 29.43%) 2/ | Retire (DDI) (\$19.01*26PP) | Social Security (6.2% * J) | Medicare (1.45% * J) | Life 1/  |                   |                  |                           |               |           |  |  |
| 1                   | 7111            | Program Coordinator II   | Rivera Julia N.   | 3/2023               | MX-1         | \$49,751  | \$0      | \$0     |           |      | \$0                 | \$49,751                   | \$14,636                    | \$494                      | \$0                  | \$7,211  | \$187             | \$15,670         | \$530                     | \$38,728      | \$88,459  |  |  |
| 2                   | NEW             | Program Coordinator I    | VACANT            |                      | KX-1         | \$41,372  | \$0      | \$0     |           |      | \$0                 | \$41,372                   | \$12,176                    | \$494                      | \$0                  | \$5,999  | \$187             | \$15,670         | \$530                     | \$35,056      | \$76,428  |  |  |
| 3                   | 7172            | Administrative Assistant | Aguon, Marian C.  | 7/2023               | JX-1         | \$37,913  | \$0      | \$0     |           |      | \$0                 | \$37,913                   | \$11,158                    | \$494                      | \$0                  | \$5,497  | \$187             | \$0              | \$0                       | \$17,337      | \$55,250  |  |  |
| 4                   |                 |                          |                   |                      |              |           |          |         |           |      |                     |                            |                             |                            |                      |          |                   |                  |                           |               |           |  |  |
| 5                   |                 |                          |                   |                      |              |           |          |         |           |      |                     |                            |                             |                            |                      |          |                   |                  |                           |               |           |  |  |
| 6                   |                 |                          |                   |                      |              |           |          |         |           |      |                     |                            |                             |                            |                      |          |                   |                  |                           |               |           |  |  |
| 7                   |                 |                          |                   |                      |              |           |          |         |           |      |                     |                            |                             |                            |                      |          |                   |                  |                           |               |           |  |  |
| 8                   |                 |                          |                   |                      |              |           |          |         |           |      |                     |                            |                             |                            |                      |          |                   |                  |                           |               |           |  |  |
| 9                   |                 |                          |                   |                      |              |           |          |         |           |      |                     |                            |                             |                            |                      |          |                   |                  |                           |               |           |  |  |
| 10                  |                 |                          |                   |                      |              |           |          |         |           |      |                     |                            |                             |                            |                      |          |                   |                  |                           |               |           |  |  |
| 11                  |                 |                          |                   |                      |              |           |          |         |           |      |                     |                            |                             |                            |                      |          |                   |                  |                           |               |           |  |  |
| 12                  |                 |                          |                   |                      |              |           |          |         |           |      |                     |                            |                             |                            |                      |          |                   |                  |                           |               |           |  |  |
| 13                  |                 |                          |                   |                      |              |           |          |         |           |      |                     |                            |                             |                            |                      |          |                   |                  |                           |               |           |  |  |
| 14                  |                 |                          |                   |                      |              |           |          |         |           |      |                     |                            |                             |                            |                      |          |                   |                  |                           |               |           |  |  |
| 15                  |                 |                          |                   |                      |              |           |          |         |           |      |                     |                            |                             |                            |                      |          |                   |                  |                           |               |           |  |  |
| 16                  |                 |                          |                   |                      |              |           |          |         |           |      |                     |                            |                             |                            |                      |          |                   |                  |                           |               |           |  |  |
| 17                  |                 |                          |                   |                      |              |           |          |         |           |      |                     |                            |                             |                            |                      |          |                   |                  |                           |               |           |  |  |
| 18                  |                 |                          |                   |                      |              |           |          |         |           |      |                     |                            |                             |                            |                      |          |                   |                  |                           |               |           |  |  |
| 19                  |                 |                          |                   |                      |              |           |          |         |           |      |                     |                            |                             |                            |                      |          |                   |                  |                           |               |           |  |  |
| 20                  |                 |                          |                   |                      |              |           |          |         |           |      |                     |                            |                             |                            |                      |          |                   |                  |                           |               |           |  |  |
| 21                  |                 |                          |                   |                      |              |           |          |         |           |      |                     |                            |                             |                            |                      |          |                   |                  |                           |               |           |  |  |
| 22                  |                 |                          |                   |                      |              |           |          |         |           |      |                     |                            |                             |                            |                      |          |                   |                  |                           |               |           |  |  |
| 23                  |                 |                          |                   |                      |              |           |          |         |           |      |                     |                            |                             |                            |                      |          |                   |                  |                           |               |           |  |  |
| 24                  |                 |                          |                   |                      |              |           |          |         |           |      |                     |                            |                             |                            |                      |          |                   |                  |                           |               |           |  |  |
| 25                  |                 |                          | Page 1 Total:     |                      | ----         | \$129,016 | \$0      | \$0     |           |      | \$0                 | \$129,016                  | \$37,970                    | \$1,483                    | \$0                  | \$18,707 | \$561             | \$31,340         | \$1,060                   | \$91,121      | \$220,137 |  |  |

\* Night Differential / Hazardous / Worker's Compensation / etc.

Notes:

**Government of Guam  
FY 2024 Quarter 1  
Agency Staffing Pattern**

**FUNCTIONAL AREA:** PUBLIC HEALTH  
**DEPARTMENT/AGENCY:** PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
**PROGRAM:** Medical Marijuana (P.L. 34-80)  
**FUND:** GENERAL FUND  
 5100A231711GA003 (Per OFB Request)

| Input by Department |                 |                              |                   |              |           |          |          |           |           | Input by Department |                         |                             |                            |                      |         |                   |                  |                           |               |     |
|---------------------|-----------------|------------------------------|-------------------|--------------|-----------|----------|----------|-----------|-----------|---------------------|-------------------------|-----------------------------|----------------------------|----------------------|---------|-------------------|------------------|---------------------------|---------------|-----|
| No.                 | (A)             | (B)                          | (C)               | (D)          | (E)       | (F)      | (G)      | (H)       |           | (I)                 | (J)                     | (K)                         | (L)                        | (M)                  | (N)     | (O)               | (P)              | (Q)                       | (R)           | (S) |
|                     | Position Number | Position Title 1/            | Name of Incumbent | Grade / Step | Salary    | Overtime | Special* | Increment |           | Subtotal            | Retirement (J * 28.32%) | Retire (DDI) (\$19.01*26PP) | Social Security (6.2% * J) | Medicare (1.45% * J) | Life 2/ | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |     |
|                     |                 |                              |                   |              |           |          |          | Date      | Amt.      |                     |                         |                             |                            |                      |         |                   |                  |                           |               |     |
| 1                   | 6204            | Special Projects Coordinator | Alcairo, Lawrence | N-07         | \$ 68,648 | \$ -     | \$ -     |           | \$ -      | \$68,648            | \$ 19,441               | \$ 495                      | \$0                        | \$995                | \$ 187  | \$ 2,316          | \$ 240           | \$23,674                  | \$92,322      |     |
| 2                   | 6238            | Systems Programmer           | Mostales, Cid     | N-11         | \$ 77,783 | \$ -     | \$ -     | 6/8/2023  | \$ 797.00 | 78,580              | \$ 22,254               | \$ 495                      | 0                          | 1,139                | \$ 187  | \$ 2,316          | \$ 454           | 26,845                    | 105,425       |     |
| 3                   | 6,097           | Program Coordinator III      | Vacant            | N-01         | \$ 54,918 | \$ -     | \$ -     |           | \$ -      | 54,918              | \$ 15,553               | \$ 495                      | 0                          | 796                  | \$ 187  | \$ 12,740         | \$ 454           | 30,225                    | 85,143        |     |
| 4                   |                 |                              |                   |              |           |          |          |           |           |                     |                         |                             |                            |                      |         |                   |                  |                           |               |     |
| 5                   |                 |                              |                   |              |           |          |          |           |           |                     |                         |                             |                            |                      |         |                   |                  |                           |               |     |
| 6                   |                 |                              |                   |              |           |          |          |           |           |                     |                         |                             |                            |                      |         |                   |                  |                           |               |     |
| 7                   |                 |                              |                   |              |           |          |          |           |           |                     |                         |                             |                            |                      |         |                   |                  |                           |               |     |
| 8                   |                 |                              |                   |              |           |          |          |           |           |                     |                         |                             |                            |                      |         |                   |                  |                           |               |     |
| 9                   |                 |                              |                   |              |           |          |          |           |           |                     |                         |                             |                            |                      |         |                   |                  |                           |               |     |
| 10                  |                 |                              |                   |              |           |          |          |           |           |                     |                         |                             |                            |                      |         |                   |                  |                           |               |     |
| 11                  |                 |                              |                   |              |           |          |          |           |           |                     |                         |                             |                            |                      |         |                   |                  |                           |               |     |
| 12                  |                 |                              |                   |              |           |          |          |           |           |                     |                         |                             |                            |                      |         |                   |                  |                           |               |     |
| 13                  |                 |                              |                   |              |           |          |          |           |           |                     |                         |                             |                            |                      |         |                   |                  |                           |               |     |
| 14                  |                 |                              |                   |              |           |          |          |           |           |                     |                         |                             |                            |                      |         |                   |                  |                           |               |     |
| 15                  |                 |                              |                   |              |           |          |          |           |           |                     |                         |                             |                            |                      |         |                   |                  |                           |               |     |
| 16                  |                 |                              |                   |              |           |          |          |           |           |                     |                         |                             |                            |                      |         |                   |                  |                           |               |     |
| 17                  |                 |                              |                   |              |           |          |          |           |           |                     |                         |                             |                            |                      |         |                   |                  |                           |               |     |
| 18                  |                 |                              |                   |              |           |          |          |           |           |                     |                         |                             |                            |                      |         |                   |                  |                           |               |     |
| 19                  |                 |                              |                   |              |           |          |          |           |           |                     |                         |                             |                            |                      |         |                   |                  |                           |               |     |
| 20                  |                 |                              |                   |              |           |          |          |           |           |                     |                         |                             |                            |                      |         |                   |                  |                           |               |     |
| 21                  |                 |                              |                   |              |           |          |          |           |           |                     |                         |                             |                            |                      |         |                   |                  |                           |               |     |
| 22                  |                 |                              |                   |              |           |          |          |           |           |                     |                         |                             |                            |                      |         |                   |                  |                           |               |     |
| 23                  |                 |                              |                   |              |           |          |          |           |           |                     |                         |                             |                            |                      |         |                   |                  |                           |               |     |
| 24                  |                 |                              |                   |              |           |          |          |           |           |                     |                         |                             |                            |                      |         |                   |                  |                           |               |     |
| 25                  |                 |                              |                   |              |           |          |          |           |           |                     |                         |                             |                            |                      |         |                   |                  |                           |               |     |
|                     |                 |                              | Grand Total:      | ---          | \$201,349 | \$0      | \$0      | ---       | \$797     | \$202,146           | \$57,248                | \$1,485                     | \$0                        | \$2,930              | \$561   | \$17,372          | \$1,148          | \$80,744                  | \$282,890     |     |

\* Night Differential / Hazardous / Worker's Compensation / etc.  
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)  
 2/ FY 2023 GovGuam contribution for Life Insurance is \$187 per annum

**Government of Guam  
FY 2024 Quarter 1  
Agency Staffing Pattern**

**FUNCTIONAL AREA:** PUBLIC HEALTH  
**DEPARTMENT/AGENCY:** PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
**PROGRAM:** CHIEF PUBLIC HEALTH OFFICE  
**FUND:** HEALTHY FUTURES FUND 5602A231711GA201

| Input by Department |                 |                                    |                                 |              |           |          |          |            |      | Input by Department |                         |                             |                            |                      |         |          |                   |                  |                           |               |
|---------------------|-----------------|------------------------------------|---------------------------------|--------------|-----------|----------|----------|------------|------|---------------------|-------------------------|-----------------------------|----------------------------|----------------------|---------|----------|-------------------|------------------|---------------------------|---------------|
| (A)                 | (B)             | (C)                                | (D)                             | (E)          | (F)       | (G)      | (H)      |            | (I)  | (J)                 | (K)                     | (L)                         | (M)                        | (N)                  | (O)     | (P)      | (Q)               | (R)              | (S)                       |               |
| No.                 | Position Number | Position Title 1/                  | Name of Incumbent               | Grade / Step | Salary    | Overtime | Special* | Increment  |      | (E+F+G+I) Subtotal  | Retirement (J * 29.43%) | Retire (DDI) (\$19.01*26PP) | Social Security (6.2% * J) | Benefits             |         |          | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
|                     |                 |                                    |                                 |              |           |          |          | Date       | Amt. |                     |                         |                             |                            | Medicare (1.45% * J) | Life 2/ |          |                   |                  |                           |               |
| 1                   | 6650            | Administrative Officer             | Kloulubak, Genevey              | L-05         | \$52,523  | \$0      | \$0      | 10/28/2024 | \$0  | \$52,523            | \$15,458                | \$495                       | \$0                        | \$762                | \$187   | \$5,024  | \$240             | \$22,166         | \$74,689                  |               |
| 2                   | 6088            | Vital Statistic Technician         | Quinata, Maria E.               | H-15         | \$51,924  | \$0      | \$0      | 10/31/2025 | \$0  | \$51,924            | \$15,281                | \$495                       | \$0                        | \$753                | \$187   | \$3,124  | \$0               | \$19,840         | \$71,764                  |               |
| 3                   | 6268            | Word Processing Secretary II       | Santos, Frances B.              | H-18         | \$57,026  | \$0      | \$0      | 4/13/2025  | \$0  | \$57,026            | \$16,783                | \$495                       | \$0                        | \$827                | \$187   | \$5,035  | \$454             | \$23,781         | \$80,807                  |               |
| 4                   | 6274            | Physician Specialist (Brd Elig.)   | Manglona, Janna W. (50%)        | BE-1         | \$65,907  | \$0      | \$0      | NA         | \$0  | \$65,907            | \$19,396                | \$0                         | \$0                        | \$956                | \$0     | \$0      | \$0               | \$20,352         | \$86,259                  |               |
| 5                   | 6549            | Physician Specialist (Brd Elig.)   | Leon Guerrero, Robert (20%)     | BE-3         | \$62,400  | \$0      | \$0      | NA         | \$0  | \$62,400            | \$18,364                | \$0                         | \$0                        | \$905                | \$0     | \$0      | \$0               | \$19,269         | \$81,669                  |               |
| 6                   |                 |                                    |                                 |              |           |          |          |            |      |                     |                         |                             |                            |                      |         |          |                   |                  |                           |               |
| 7                   |                 |                                    |                                 |              |           |          |          |            |      |                     |                         |                             |                            |                      |         |          |                   |                  |                           |               |
| 8                   |                 | <b>VACANCIES</b>                   |                                 |              |           |          |          |            |      |                     |                         |                             |                            |                      |         |          |                   |                  |                           |               |
| 9                   | 6760            | Program Coordinator IV             | VACANT (pending selection)      | O-1          | \$60,875  | \$0      | \$0      |            | \$0  | \$60,875            | \$17,916                | \$495                       | \$0                        | \$883                | \$187   | \$8,128  | \$359             | \$29,745         | \$90,620                  |               |
| 10                  | 6106            | Chief Public Health Officer        | VACANT (routing)                | T-1          | \$92,950  | \$0      | \$0      |            | \$0  | \$92,950            | \$27,355                | \$495                       | \$0                        | \$1,348              | \$187   | \$8,128  | \$359             | \$37,872         | \$130,822                 |               |
| 11                  | 6389            | Dental Health Specialist II        | VACANT                          | I-1          | \$0       | \$0      | \$0      |            | \$0  | \$0                 | \$0                     | \$0                         | \$0                        | \$0                  | \$0     | \$0      | \$0               | \$0              | \$0                       |               |
| 12                  | 6369            | Dental Officer II                  | VACANT                          | O-1          | \$0       | \$0      | \$0      |            | \$0  | \$0                 | \$0                     | \$0                         | \$0                        | \$0                  | \$0     | \$0      | \$0               | \$0              | \$0                       |               |
| 13                  | DPHCP001        | Deputy Chief Public Health Officer | NEW                             | S-1          | \$0       | \$0      | \$0      |            | \$0  | \$0                 | \$0                     | \$0                         | \$0                        | \$0                  | \$0     | \$0      | \$0               | \$0              | \$0                       |               |
| 14                  | DPHCP002        | Management Analyst IV              | NEW                             | O-1          | \$0       | \$0      | \$0      |            | \$0  | \$0                 | \$0                     | \$0                         | \$0                        | \$0                  | \$0     | \$0      | \$0               | \$0              | \$0                       |               |
| 15                  | 6400            | Public Health Med. Lab. Director   | VACANT                          | --           | \$0       | \$0      | \$0      |            | \$0  | \$0                 | \$0                     | \$0                         | \$0                        | \$0                  | \$0     | \$0      | \$0               | \$0              | \$0                       |               |
| 16                  | 6252            | Word Processing Secretary II       | VACANT                          | H-1          | \$0       | \$0      | \$0      |            | \$0  | \$0                 | \$0                     | \$0                         | \$0                        | \$0                  | \$0     | \$0      | \$0               | \$0              | \$0                       |               |
| 17                  | DPHCP003        | Planner III                        | NEW                             | M-1          | \$0       | \$0      | \$0      |            | \$0  | \$0                 | \$0                     | \$0                         | \$0                        | \$0                  | \$0     | \$0      | \$0               | \$0              | \$0                       |               |
| 18                  | DPHCP004        | Administrative Assistant           | NEW                             | J-1          | \$0       | \$0      | \$0      |            | \$0  | \$0                 | \$0                     | \$0                         | \$0                        | \$0                  | \$0     | \$0      | \$0               | \$0              | \$0                       |               |
| 19                  |                 | Medical Director (PL 32-185)       | As designated by Director (20%) | --           | \$0       | \$0      | \$0      |            | \$0  | \$0                 | \$0                     | \$0                         | \$0                        | \$0                  | \$0     | \$0      | \$0               | \$0              | \$0                       |               |
| 20                  |                 |                                    |                                 |              |           |          |          |            |      |                     |                         |                             |                            |                      |         |          |                   |                  |                           |               |
| 21                  |                 |                                    |                                 |              |           |          |          |            |      |                     |                         |                             |                            |                      |         |          |                   |                  |                           |               |
| 22                  |                 |                                    |                                 |              |           |          |          |            |      |                     |                         |                             |                            |                      |         |          |                   |                  |                           |               |
| 23                  |                 |                                    |                                 |              |           |          |          |            |      |                     |                         |                             |                            |                      |         |          |                   |                  |                           |               |
| 24                  |                 |                                    |                                 |              |           |          |          |            |      |                     |                         |                             |                            |                      |         |          |                   |                  |                           |               |
| 25                  |                 |                                    |                                 |              |           |          |          |            |      |                     |                         |                             |                            |                      |         |          |                   |                  |                           |               |
|                     |                 |                                    | Grand Total:                    | ----         | \$443,605 | \$0      | \$0      | ----       | \$0  | \$443,605           | \$130,553               | \$2,475                     | \$0                        | \$6,434              | \$935   | \$29,439 | \$1,412           | \$173,025        | \$616,630                 |               |

\* Night Differential / Hazardous / Worker's Compensation / etc.  
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)  
2/ FY 2024 GovGuam contribution for Life Insurance is \$187 per annum

**Government of Guam  
FY 2024 Quarter 1  
Agency Staffing Pattern**

**FUNCTIONAL AREA:** PUBLIC HEALTH  
**DEPARTMENT/AGENCY:** PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
**PROGRAM:** BUREAU OF COMMUNICABLE DISEASE CONTROL  
**FUND:** GENERAL FUND 5100A241713GA008

| Input by Department |                 |                                   |                                       |              |            |          |           |            |          |                    | Input by Department     |                             |                            |                      |         |                   |                  |                           |               |  |
|---------------------|-----------------|-----------------------------------|---------------------------------------|--------------|------------|----------|-----------|------------|----------|--------------------|-------------------------|-----------------------------|----------------------------|----------------------|---------|-------------------|------------------|---------------------------|---------------|--|
| (A)                 | (B)             | (C)                               | (D)                                   | (E)          | (F)        | (G)      | (H)       | (I)        | (J)      | (K)                | (L)                     | (M)                         | (N)                        | (O)                  | (P)     | (Q)               | (R)              | (S)                       |               |  |
| No.                 | Position Number | Position Title 1/                 | Name of Incumbent                     | Grade / Step | Salary     | Overtime | Special*  | Increment  |          | (E+F+G+I) Subtotal | Benefits                |                             |                            |                      |         | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |  |
|                     |                 |                                   |                                       |              |            |          |           | Date       | Amt.     |                    | Retirement (J * 29.43%) | Retire (DDI) (\$19.01*26PP) | Social Security (6.2% * J) | Medicare (1.45% * J) | Life 2/ |                   |                  |                           |               |  |
| 1                   | 6239            | CDC Program Administrator         | Aguon, Annette L. *25%                | QX-8         | \$ 23,791  | \$ -     | \$ -      | 09/30/24   | \$ 63    | \$23,854           | \$7,020                 | \$ 124                      | \$0                        | \$346                | \$ 47   | \$ 999            | \$ 75            | \$8,610                   | \$32,464      |  |
| 2                   | 6216            | Medical Laboratory Technician II  | Marzo, Hector M.                      | IX-14        | \$ 54,266  | \$ -     | \$ -      | 9/8/2024   | \$ 143   | \$4,409            | \$16,013                | \$ 495                      | 0                          | \$789                | \$ 187  | \$ -              | \$ 298           | \$17,782                  | \$72,191      |  |
| 3                   | 6259            | X-Ray Technician II               | Templanza, Herrold                    | HX-5         | \$ 37,454  | \$ -     | \$ -      | 10/28/2024 | \$ -     | \$37,454           | \$11,023                | \$ 495                      | 0                          | \$543                | \$ 187  | \$ 9,340          | \$ 530           | \$22,118                  | \$59,572      |  |
| 4                   | 6168            | Pharmacy Technician               | Legaspi, Sandra T.                    | HX-7         | \$ 40,443  | \$ -     | \$ -      | 1/17/2025  | \$ -     | \$40,443           | \$11,902                | \$ 495                      | 0                          | \$586                | \$ 187  | \$ -              | \$ 329           | \$13,499                  | \$53,942      |  |
| 5                   | 6245            | Medical Laboratory Technician I   | RDPH24-005 VACANT (3/25/23 Garcia, C) | GX-1         | \$ 30,169  | \$ -     | \$ -      |            | \$ -     | \$30,169           | \$8,879                 | \$ 495                      | 0                          | \$437                | \$ 187  | \$ 9,596          | \$ 329           | \$19,923                  | \$50,092      |  |
| 6                   | 6074            | Community Health Nurse II         | Manalo, Teresa C.                     | NX-M-11      | \$ 71,329  | \$ -     | \$ 10,733 | 5/26/2024  | \$ 1,040 | \$83,102           | \$24,457                | \$ 495                      | 0                          | \$1,205              | \$ 187  | \$ 6,117          | \$ 329           | \$32,790                  | \$115,892     |  |
| 7                   | 6122            | Pharmacy Technician**             | Ricafuente, Raymond                   | HX-2         | \$ 33,581  | \$ -     | \$ -      | 1/3/2024   | \$ 954   | \$34,535           | \$10,164                | \$ 495                      | 0                          | \$501                | \$ 187  | \$ 3,994          | \$ 298           | \$15,639                  | \$50,174      |  |
| 8                   | 6121            | Chief Pharmacist (DPHSS)          | VACANT CONTRACT WITH DOA-HR           | Q-17         | \$ 126,053 | \$ -     | \$ -      |            | \$ -     | \$126,053          | \$37,097                | \$ 495                      | 0                          | \$1,828              | \$ 187  | \$ 9,596          | \$ 329           | \$49,532                  | \$175,585     |  |
| 9                   | 6289            | Licensed Practical Nurse I        | VACANT (Pereda, Kristan Jean)*60%     | NX-H-11      | \$ -       | \$ -     |           |            | \$ -     | \$0                | \$0                     |                             | 0                          | \$0                  |         |                   |                  | \$0                       | \$0           |  |
| 10                  | 6155            | Communicable Disease Investigator | VACANT                                | HX-1         | \$ -       | \$ -     |           |            | \$ -     | \$0                | \$0                     |                             | 0                          | \$0                  |         |                   |                  | \$0                       | \$0           |  |
| 11                  | DPHCDC00        | Program Coordinator I             | NEW                                   | KX-1         | \$ -       | \$ -     |           |            | \$ -     | \$0                | \$0                     |                             | 0                          | \$0                  |         |                   |                  | \$0                       | \$0           |  |
| 12                  | DPHCDC00        | Administrative Officer            | NEW                                   | LX-1         | \$ -       | \$ -     |           |            | \$ -     | \$0                | \$0                     |                             | 0                          | \$0                  |         |                   |                  | \$0                       | \$0           |  |
| 13                  |                 |                                   |                                       |              | 0          | 0        | 0         |            | 0        | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |  |
| 14                  |                 |                                   |                                       |              | 0          | 0        | 0         |            | 0        | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |  |
| 15                  |                 |                                   |                                       |              | 0          | 0        | 0         |            | 0        | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |  |
| 16                  |                 |                                   |                                       |              | 0          | 0        | 0         |            | 0        | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |  |
| 17                  |                 |                                   |                                       |              | 0          | 0        | 0         |            | 0        | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |  |
| 18                  |                 |                                   |                                       |              | 0          | 0        | 0         |            | 0        | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |  |
| 19                  |                 |                                   |                                       |              | 0          | 0        | 0         |            | 0        | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |  |
| 20                  |                 |                                   |                                       |              | 0          | 0        | 0         |            | 0        | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |  |
| 21                  |                 |                                   |                                       |              | 0          | 0        | 0         |            | 0        | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |  |
| 22                  |                 |                                   |                                       |              | 0          | 0        | 0         |            | 0        | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |  |
| 23                  |                 |                                   |                                       |              | 0          | 0        | 0         |            | 0        | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |  |
| 24                  |                 |                                   |                                       |              | 0          | 0        | 0         |            | 0        | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |  |
| 25                  |                 |                                   |                                       |              | 0          | 0        | 0         |            | 0        | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |  |
|                     |                 |                                   | Grand Total:                          | ---          | \$417,086  | \$0      | \$10,733  | ---        | \$2,200  | \$430,019          | \$126,555               | \$3,589                     | \$0                        | \$6,235              | \$1,356 | \$39,642          | \$2,517          | \$179,893                 | \$609,912     |  |

\* Night Differential / Hazardous / Worker's Compensation / etc.  
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)  
2/ FY 2024 GovGuam contribution for Life Insurance is \$187 per annum

**Government of Guam  
FY 2024 Quarter 1  
Agency Staffing Pattern**

**FUNCTIONAL AREA:** PUBLIC HEALTH  
**DEPARTMENT/AGENCY:** PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
**PROGRAM:** BUREAU OF FAMILY HEALTH AND NURSING SERVICES (BFHNS)  
**FUND:** GENERAL FUND 5100A241719GA001

| Input by Department   |                 |   |                                 |              |           |           |          |            |       | Input by Department |                         |                             |                            |                      |          |                   |                  |                           |               |             |
|---|-----------------|---|---------------------------------|--------------|-----------|-----------|----------|------------|-------|---------------------|-------------------------|-----------------------------|----------------------------|----------------------|----------|-------------------|------------------|---------------------------|---------------|-------------|
| (A)   | (B)             | (C)                                     | (D)                             | (E)          | (F)       | (G)       | (H)      |            | (I)   | (J)                 | (K)                     | (L)                         | (M)                        | (N)                  | (O)      | (P)               | (Q)              | (R)                       | (S)           |             |
| No.   | Position Number | Position Title 1/                       | Name of Incumbent               | Grade / Step | Salary    | Overtime  | Special* | Increment  |       | (E+F+G+I) Subtotal  | Benefits                |                             |                            |                      |          | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |             |
|   |                 |   |                                 |              |           |           |          | Date       | Amt.  |                     | Retirement (J * 29.43%) | Retire (DDI) (\$19.01*26PP) | Social Security (6.2% * J) | Medicare (1.45% * J) | Life 2/  |                   |                  |                           |               |             |
| 1   | 6048            | Medical Records Clerk                   | VACANT                          | GX-1         | 12,068    | 0         | 0        |            |       | 12,068              | 3,552                   | 198                         | 0                          | 175                  | 75       | 8,128             | 359              | 12,487                    | 24555         |             |
| 2   | 6074            | Community Health Nurse II               | VACANT                          | N-M-1        | 53,061    |           |          |            |       | 53,061              | 15,616                  | 198                         | 1                          | 769                  | 75       | 8,128             | 359              |                           |               |             |
| 3   | 6104            | Community Health Nurse II               | David, Remedios                 | N-M-3        | 20,908    |           | \$0      | 5/21/2025  | 1,981 | 22,889              | 6,736                   | 198                         | 0                          | 332                  | 75       | 3,251             | 144              | 10,736                    | 33,624        |             |
| 4   | 6126            | CH & Nurse Svcs. Administrator          | Gay, Margarita B.               | N-R-14       | \$111,864 | \$0       | \$0      | 8/28/2025  | 3,823 | \$115,687           | 34,047                  | \$446                       | \$0                        | \$1,677              | \$168    | \$2,812           | \$245            | \$39,395                  | \$155,082     |             |
| 5   | 6127            | CH&Nurse Svcs. Assistant Administrator  | Pecina, Zennia C.               | N-Q-10       | 101,101   | 0         | \$0      | 4/24/2024  | 3,208 | 104,309             | 30,698                  | 495                         | 0                          | 1,512                | 187      | 2,316             | 240              | 35,448                    | 139,757       |             |
| 6   | 6131            | Community Hlth Nurse Supvr II           | VACANT                          | N-0-1        | 61,033    |           |          |            |       | 61,033              | 17,962                  | 495                         |                            | 885                  | 187      | 8,128             | 359              | 28,016                    | 89,049        |             |
| 7   | 6132            | Development Disability II               | VACANT                          | GX-1         | 30,169    |           |          |            |       | 30,169              | 8,879                   | 495                         |                            | 437                  | 187      | 8,128             | 359              | 18,485                    | 48,654        |             |
| 8   | 6141            | Community Health Nurse II               | Batangan, Caridad               | N-M-3        | 20,144    | 0         | \$0      | 4/5/2024   | 1,981 | 22,125              | 6,511                   | 297                         | 0                          | 321                  | 112      | 3,251             | 144              | 10,636                    | 32,761        |             |
| 9   | 6149            | Community Health Nurse I (In Lieu of C) | VACANT                          | N-L-1        | 45,598    | 0         | \$0      | -          | 0     | 45,598              | 13,419                  | 495                         | 0                          | 661                  | 187      | 8,128             | 359              | 23,249                    | 68,847        |             |
| 10  | 6151            | Community Health Nurse I                | VACANT                          | N-L-1        | 18,239    | 0         | \$0      | -          | 0     | 18,239              | 5,368                   | 0                           | 0                          | 264                  | 0        | 8,128             | 359              | 14,119                    | 32,358        |             |
| 11  | 6154            | Community Health Nurse II               | Camanagacan, Erlina             | N-M-6        | 35,063    | 0         | \$0      | 4/1/2025   | 2,214 | 37,277              | 10,971                  | 297                         | 0                          | 541                  | 112      | 0                 | 0                | 11,921                    | 49,198        |             |
| 12  | 6181            | Nurse Aide II                           | Gutierrez, Ester D.             | FX-12        | 16,016    | 0         | 0        | 12/21/2025 | 1,270 | 17,286              | 5,087                   | 198                         | 0                          | 251                  | 75       | 926               | 96               | 6,633                     | 23919         |             |
| 13  | 6182            | Administrative Assistant                | VACANT                          | JX-01        | \$15,165  | 0         | 0        |            | 0     | 15,165              | 4,463                   | \$198                       | \$0                        | \$220                | \$75     | 8,128             | 359              | \$13,443                  | 28608         |             |
| 14  | 6200            | Community Health Nurse II               | VACANT                          | N-M-1        | 20,144    | 0         | \$0      | -          | 0     | 20,144              | 5,928                   | 0                           | 0                          | 292                  | 0        | 8,128             | 359              | 14,707                    | 34,851        |             |
| 15  | 6229            | Medical Records Clerk                   | Rafael, Linda R.                | GX-13        | 42,731    | 0         | 0        | 8/28/2025  | 1,400 | 21,682              | 6,381                   | 198                         | 0                          | 314                  | 75       | -                 | 0                | 6,751                     | 28433         |             |
| 16  | 6265            | Nurse Aide II                           | Bolano, Lea T.                  | FX-18        | 46,807    | 0         | 0        | 11/04/26   | 502   | 47,309              | 13,923                  | 495                         | 0                          | 686                  | 187      | 5,024             | 240              | 20,555                    | 67864         |             |
| 17  | 6275            | Social Worker III                       | Santiago, Cherisse              | NX-9         | 29,229    | 0         | 0        | 04/11/25   | 2,247 | 31,476              | 9,263                   | 0                           | 0                          | 456                  | 0        | 0                 | 0                | 9,719                     | 41195         |             |
| 18  | 6300            | Nurse Aide II                           | Dela Cruz, Marilyn G.           | FX-13        | 42,620    | 0         | 0        | 4/21/2025  | 1,310 | 43,930              | 12,929                  | 495                         | 0                          | 637                  | 187      | 2,316             | 333              | 16,897                    | 60827         |             |
| 19  | 6347            | CH NURSE II LTA PT                      | VACANT (Cruz, Karen)            | N-M-1        | 50,361    | 0         | \$5,036  | -          | 0     | 55,397              | 16,303                  | 495                         | 0                          | 803                  | 187      |                   |                  | 17,788                    | 73,185        |             |
| 20  | 6353            | LP Nurse II LTA PT                      | VACANT (Takai, Krystal Lynn A.) | N-I-1        | 34,798    | 0         | \$3,480  | -          | 0     | 38,278              | 11,265                  | 495                         | 0                          | 555                  | 187      |                   |                  | 12,502                    | 50,780        |             |
| 21  | 6359            | Nurse Aide II LTA PT                    | VACANT                          | F-1          | 28,269    | 0         | 2,827    |            | 0     | 31,096              | 8,841                   | 495                         | 0                          | 451                  | 187      | 8,128             | 359              | 18,461                    | 49557         |             |
| 22  | 6363            | Nurse Aide II LTA PT                    | VACANT                          | F-1          | 28,269    | 0         | 2,827    |            | 0     | 31,096              | 8,841                   | 495                         | 0                          | 451                  | 187      | 8,128             | 359              | 18,461                    | 49557         |             |
| 23  | 6833            | Nurse Aide I LTA PT -                   | VACANT (Lu, Clariza M.)         | F-1          | 23,171    | 0         | 0        |            | 0     | 23,171              | 6,819                   | 495                         | 0                          | 336                  | 187      | 8,128             | 359              | 16,324                    | 39495         |             |
| 24  | 7226            | Program Coordinator IV                  | VACANT (Bilong, Danilo)         | OX-01        | 60,875    |           |          |            |       | 60,875              | 17,916                  | 495                         | 0                          | 883                  | 188      | 8,128             | 359              | 27,969                    | 88844         |             |
| 25  |                 |   |                                 |              |           |           |          |            |       |                     |                         |                             |                            |                      |          |                   |                  |                           |               |             |
| * Night Differential / Hazardous / Worker's Compensation / etc.       |                 |   |                                 |              |           |           |          |            |       |                     |                         |                             |                            |                      |          |                   |                  |                           |               |             |
| 1/ Indicate "(LTA)" or "(Temp.)" next to Po                           |                 |   |                                 | Grand Total: | ---       | \$861,667 | \$0      | \$14,170   | ---   | \$17,955            | \$871,342               | \$255,814                   | \$7,574                    | \$0                  | \$12,633 | \$2,862           | \$97,925         | \$4,888                   | \$381,479     | \$1,252,821 |
| 2/ FY 2024 GovGuam contribution for Life Insurance is \$187 per annum |                 |   |                                 |              |           |           |          |            |       |                     |                         |                             |                            |                      |          |                   |                  |                           |               |             |



**Government of Guam  
FY 2024 Quarter 1  
Agency Staffing Pattern**

| Input by Department |                        |  |                                 |                    |   |                     |                    |                                  |                           |                         |                                    |
|---------------------|------------------------|--|---------------------------------|--------------------|---|---------------------|--------------------|----------------------------------|---------------------------|-------------------------|------------------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title                  | (C)<br>Name of Incumbent        | (D)<br>Holiday Pay | Special Pay Categories                    |                     |                    |                                  |                           |                         | (K)<br>(D+E+F+G+H+I+J)<br>Subtotal |
|                     |                        |  |                                 |                    | (E)                                       | (F)                 | (G)                | (H)                              | (I)                       | (J)                     |                                    |
|                     |                        |  |                                 |                    | 1/<br>Night<br>Differential<br>Pay<br>10% | 2/<br>Hazard<br>10% | 3/<br>Hazard<br>8% | 4/<br>Nurse Sunday<br>Pay<br>1.5 | 5/<br>Nurse<br>Pay<br>1.5 | 6/<br>EMT<br>Pay<br>15% |                                    |
| 1                   | 6048                   | Medical Records Clerk                  | VACANT                          | \$0                | \$0                                       | \$0                 | \$0                | \$0                              | \$0                       | \$0                     | \$0                                |
| 2                   | 6074                   | Community Health Nurse II              | VACANT                          | 0                  | 0   | 0                   | 0                  | 0                                | 0                         | 0                       | 0                                  |
| 3                   | 6104                   | Community Health Nurse II              | David, Remedios                 | 0                  | 0   | 0                   | 0                  | 0                                | 0                         | 0                       | 0                                  |
| 4                   | 6126                   | CH & Nurse Svcs. Administrator         | Gay, Margarita B.               | 0                  | 0   | 0                   | 0                  | 0                                | 0                         | 0                       | 0                                  |
| 5                   | 6127                   | CH&Nurse Svcs. Assistant Administrator | Pecina, Zennia C.               | 0                  | 0   | 0                   | 0                  | 0                                | 0                         | 0                       | 0                                  |
| 6                   | 6131                   | Community Hlth Nurse Supvr II          | VACANT                          | 0                  | 0   | 0                   | 0                  | 0                                | 0                         | 0                       | 0                                  |
| 7                   | 6132                   | Development Disability II              | VACANT                          | 0                  | 0   | 0                   | 0                  | 0                                | 0                         | 0                       | 0                                  |
| 8                   | 6141                   | Community Health Nurse II              | Batangan, Caridad               | 0                  | 0   | 0                   | 0                  | 0                                | 0                         | 0                       | 0                                  |
| 9                   | 6149                   | Community Health Nurse I (In Lieu of C | VACANT                          | 0                  | 0   | 0                   | 0                  | 0                                | 0                         | 0                       | 0                                  |
| 10                  | 6151                   | Community Health Nurse I               | VACANT                          | 0                  | 0   | 0                   | 0                  | 0                                | 0                         | 0                       | 0                                  |
| 11                  | 6154                   | Community Health Nurse II              | Camagagacan, Erlina             | 0                  | 0   | 0                   | 0                  | 0                                | 0                         | 0                       | 0                                  |
| 12                  | 6181                   | Nurse Aide II                          | Gutierrez, Ester D.             | 0                  | 0   | 0                   | 0                  | 0                                | 0                         | 0                       | 0                                  |
| 13                  | 6182                   | Administrative Assistant               | VACANT                          | 0                  | 0   | 0                   | 0                  | 0                                | 0                         | 0                       | 0                                  |
| 14                  | 6200                   | Community Health Nurse II              | VACANT                          | 0                  | 0   | 0                   | 0                  | 0                                | 0                         | 0                       | 0                                  |
| 15                  | 6229                   | Medical Records Clerk                  | Rafael, Linda R.                | 0                  | 0   | 0                   | 0                  | 0                                | 0                         | 0                       | 0                                  |
| 16                  | 6265                   | Nurse Aide II                          | Bolano, Lea T.                  | 0                  | 0   | 0                   | 0                  | 0                                | 0                         | 0                       | 0                                  |
| 17                  | 6275                   | Social Worker III                      | Santiago, Cherrisse             | 0                  | 0   | 0                   | 0                  | 0                                | 0                         | 0                       | 0                                  |
| 18                  | 6300                   | Nurse Aide II                          | Dela Cruz, Marilyn G.           | 0                  | 0   | 0                   | 0                  | 0                                | 0                         | 0                       | 0                                  |
| 19                  | 6347                   | CH NURSE II LTA PT                     | VACANT (Cruz, Karen)            | 0                  | 0   | 0                   | 0                  | 0                                | 0                         | 0                       | 0                                  |
| 20                  | 6353                   | LP Nurse II LTA PT                     | VACANT (Takai, Krystal Lynn A.) | 0                  | 0   | 0                   | 0                  | 0                                | 0                         | 0                       | 0                                  |
| 21                  | 6359                   | Nurse Aide II LTA PT                   | VACANT                          | 0                  | 0   | 0                   | 0                  | 0                                | 0                         | 0                       | 0                                  |
| 22                  | 6363                   | Nurse Aide II LTA PT                   | VACANT                          | 0                  | 0   | 0                   | 0                  | 0                                | 0                         | 0                       | 0                                  |
| 23                  | 6833                   | Nurse Aide I LTA PT -                  | VACANT (Lu, Clariza M.)         | 0                  | 0   | 0                   | 0                  | 0                                | 0                         | 0                       | 0                                  |
| 24                  | 7226                   | Program Coordinator IV                 | VACANT (Bilong, Danilo)         | 0                  | 0   | 0                   | 0                  | 0                                | 0                         | 0                       | 0                                  |
| 25                  | 0                      | 0                                      | 0                               | 0                  | 0   | 0                   | 0                  | 0                                | 0                         | 0                       | 0                                  |
| <b>Grand Total:</b> |                        |  |                                 | \$0                | \$0                                       | \$0                 | \$0                | \$0                              | \$0                       | \$0                     | \$0                                |

- 1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam  
FY 2024 Quarter 1  
Agency Staffing Pattern**

**FUNCTIONAL AREA:** PUBLIC HEALTH  
**DEPARTMENT/AGENCY:** PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
**PROGRAM:** BUREAU OF NON-COMMUNICABLE DISEASE - OFFICE OF MINORITY HEALTH (Formerly BCHS)  
**FUND:** GENERAL FUND 5100A241700GA0201

| Input by Department |                 |                         |                   |              |          |          |          |           |         | Input by Department |                    |                         |                             |                            |                      |         |                   |                  |                           |               |
|---------------------|-----------------|-------------------------|-------------------|--------------|----------|----------|----------|-----------|---------|---------------------|--------------------|-------------------------|-----------------------------|----------------------------|----------------------|---------|-------------------|------------------|---------------------------|---------------|
| No.                 | (A)             | (B)                     | (C)               | (D)          | (E)      | (F)      | (G)      | (H)       |         | (I)                 | (J)                | (K)                     | (L)                         | (M)                        | (N)                  | (O)     | (P)               | (Q)              | (R)                       | (S)           |
|                     | Position Number | Position Title 1/       | Name of Incumbent | Grade / Step | Salary   | Overtime | Special* | Increment |         |                     | (E+F+G+I) Subtotal | Retirement (J * 29.43%) | Retire (DDI) (\$19.01*26PP) | Social Security (6.2% * J) | Medicare (1.45% * J) | Life 2/ | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
| 1                   | 6383            | Program Coordinator III | Alexis Silverio   | N-09         | \$73,072 | \$0      | \$0      | 1/5/2024  | \$1,740 |                     | \$74,812           | \$22,017                | \$495                       | \$0                        | \$1,085              | \$187   | \$5,248           | \$273            | \$29,305                  | \$104,117     |
| 2                   |                 |                         |                   |              | 0        | 0        | 0        |           | 0       | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 3                   |                 |                         |                   |              | 0        | 0        | 0        |           | 0       | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 4                   |                 |                         |                   |              | 0        | 0        | 0        |           | 0       | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 5                   |                 |                         |                   |              | 0        | 0        | 0        |           | 0       | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 6                   |                 |                         |                   |              | 0        | 0        | 0        |           | 0       | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 7                   |                 |                         |                   |              | 0        | 0        | 0        |           | 0       | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 8                   |                 |                         |                   |              | 0        | 0        | 0        |           | 0       | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 9                   |                 |                         |                   |              | 0        | 0        | 0        |           | 0       | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 10                  |                 |                         |                   |              | 0        | 0        | 0        |           | 0       | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 11                  |                 |                         |                   |              | 0        | 0        | 0        |           | 0       | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 12                  |                 |                         |                   |              | 0        | 0        | 0        |           | 0       | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 13                  |                 |                         |                   |              | 0        | 0        | 0        |           | 0       | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 14                  |                 |                         |                   |              | 0        | 0        | 0        |           | 0       | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 15                  |                 |                         |                   |              | 0        | 0        | 0        |           | 0       | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 16                  |                 |                         |                   |              | 0        | 0        | 0        |           | 0       | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 17                  |                 |                         |                   |              | 0        | 0        | 0        |           | 0       | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 18                  |                 |                         |                   |              | 0        | 0        | 0        |           | 0       | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 19                  |                 |                         |                   |              | 0        | 0        | 0        |           | 0       | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 20                  |                 |                         |                   |              | 0        | 0        | 0        |           | 0       | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 21                  |                 |                         |                   |              | 0        | 0        | 0        |           | 0       | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 22                  |                 |                         |                   |              | 0        | 0        | 0        |           | 0       | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 23                  |                 |                         |                   |              | 0        | 0        | 0        |           | 0       | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 24                  |                 |                         |                   |              | 0        | 0        | 0        |           | 0       | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 25                  |                 |                         |                   |              | 0        | 0        | 0        |           | 0       | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
|                     |                 |                         | Grand Total:      | ---          | \$73,072 | \$0      | \$0      | ---       | \$1,740 |                     | \$74,812           | \$22,017                | \$495                       | \$0                        | \$1,085              | \$187   | \$5,248           | \$273            | \$29,305                  | \$104,116.77  |

\* Night Differential / Hazardous / Worker's Compensation / etc.  
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)  
2/ FY 2024 GovGuam contribution for Life Insurance is \$187 per annum

**Government of Guam  
FY 2024 Quarter 1  
Agency Staffing Pattern**

**FUNCTIONAL AREA:** PUBLIC HEALTH  
**DEPARTMENT/AGENCY:** PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
**PROGRAM:** OFFICE OF VITAL STATISTICS  
**FUND:** OFFICE OF VITAL STATISTICS REVOLVING I 5650A2417100GA213

| Input by Department |                        |                                       |                            |                    |               |                 |                 |                  |         | Input by Department          |                                   |  |                                      |                         |            |         |                             |                            |                                     |                         |
|---------------------|------------------------|---------------------------------------|----------------------------|--------------------|---------------|-----------------|-----------------|------------------|---------|------------------------------|-----------------------------------|--|--------------------------------------|-------------------------|------------|---------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title 1/<br>Incumbent | (C)<br>Name of Incumbent   | (D)<br>Grade/ Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |         | (J)<br>(E+F+G+I)<br>Subtotal | (K)<br>Retirement<br>(J * 29.43%) | (L)<br>Retire (DDI)<br>(\$19.01*26PP) 3/ | (M)<br>Social Security<br>(6.2% * J) | (N)<br>Benefits         |            |         | (P)<br>Medical<br>(Premium) | (Q)<br>Dental<br>(Premium) | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |
|                     |                        |                                       |                            |                    |               |                 |                 | Date             | Amt.    |                              |                                   |  |                                      | Medicare<br>(1.45% * J) | Life<br>4/ |         |                             |                            |                                     |                         |
| 1                   | 6471                   | Vital Statistics Technician           | Castro, Sandra             | H-04               | \$36,173      | \$0             | \$0             | 11/30/24         | \$1,258 | \$37,431                     | \$11,016                          | \$495                                    | \$0                                  | \$543                   | \$187      | \$0     | \$485                       | \$12,726                   | \$50,157                            |                         |
| 2                   | 6400                   | Vital Statistics Clerk (LTA)          | Cruz, Terilyn H.           | E-01               | \$25,736      | \$0             | \$0             | NA               | \$0     | \$25,736                     | \$7,574                           | \$495                                    | \$0                                  | \$373                   | \$187      | \$0     | \$0                         | \$8,629                    | \$34,365                            |                         |
| 3                   | 6385                   | Cashier 1                             | Acfalle, Kylee             | E-02               | \$26,712      | \$0             | \$0             | 06/01/24         | \$337   | \$27,049                     | \$7,961                           | \$495                                    | \$0                                  | \$392                   | \$187      | \$5,248 | \$273                       | \$14,556                   | \$41,605                            |                         |
| 4                   |                        |                                       |                            |                    |               |                 |                 |                  |         |                              |                                   |  |                                      |                         |            |         |                             |                            |                                     |                         |
| 5                   |                        | <b>VACANCIES</b>                      |                            |                    |               |                 |                 |                  |         |                              |                                   |  |                                      |                         |            |         |                             |                            |                                     |                         |
| 6                   | 6109                   | Vital Statistics Clerk (LTA)          | VACANT (Gogue, R.)         | E-01               | \$25,736      | \$0             | \$0             | NA               | \$0     | \$25,736                     | \$7,574                           | \$495                                    | \$0                                  | \$373                   | \$187      | \$0     | \$0                         | \$8,629                    | \$34,365                            |                         |
| 7                   | 6086                   | Territorial Registrar 7 mos funding   | VACANT (pending selection) | K-01               | \$41,372      | 0               | 0               | NA               | 0       | \$41,372                     | \$12,176                          | \$495                                    | 0                                    | \$600.00                | \$187      | 0       | 0                           | \$13,458                   | \$54,830                            |                         |
| 8                   | PHOVSRV                | Customer Service Representative       | VACANT                     | H-01               | 0             | 0               | 0               | NA               | 0       | 0                            | 0                                 | 0  | 0                                    | 0                       | 0          | 0       | 0                           | 0                          | 0                                   |                         |
| 9                   |                        |                                       |                            |                    |               |                 |                 |                  |         |                              |                                   |  |                                      |                         |            |         |                             |                            |                                     |                         |
| 10                  |                        |                                       |                            |                    |               |                 |                 |                  |         |                              |                                   |  |                                      |                         |            |         |                             |                            |                                     |                         |
| 11                  |                        |                                       |                            |                    |               |                 |                 |                  |         |                              |                                   |  |                                      |                         |            |         |                             |                            |                                     |                         |
| 12                  |                        |                                       |                            |                    |               |                 |                 |                  |         |                              |                                   |  |                                      |                         |            |         |                             |                            |                                     |                         |
| 13                  |                        |                                       |                            |                    |               |                 |                 |                  |         |                              |                                   |  |                                      |                         |            |         |                             |                            |                                     |                         |
| 14                  |                        |                                       |                            |                    |               |                 |                 |                  |         |                              |                                   |  |                                      |                         |            |         |                             |                            |                                     |                         |
| 15                  |                        |                                       |                            |                    |               |                 |                 |                  |         |                              |                                   |  |                                      |                         |            |         |                             |                            |                                     |                         |
| 16                  |                        |                                       |                            |                    |               |                 |                 |                  |         |                              |                                   |  |                                      |                         |            |         |                             |                            |                                     |                         |
| 17                  |                        |                                       |                            |                    |               |                 |                 |                  |         |                              |                                   |  |                                      |                         |            |         |                             |                            |                                     |                         |
| 18                  |                        |                                       |                            |                    |               |                 |                 |                  |         |                              |                                   |  |                                      |                         |            |         |                             |                            |                                     |                         |
| 19                  |                        |                                       |                            |                    |               |                 |                 |                  |         |                              |                                   |  |                                      |                         |            |         |                             |                            |                                     |                         |
| 20                  |                        |                                       |                            |                    |               |                 |                 |                  |         |                              |                                   |  |                                      |                         |            |         |                             |                            |                                     |                         |
| 21                  |                        |                                       |                            |                    |               |                 |                 |                  |         |                              |                                   |  |                                      |                         |            |         |                             |                            |                                     |                         |
| 22                  |                        |                                       |                            |                    |               |                 |                 |                  |         |                              |                                   |  |                                      |                         |            |         |                             |                            |                                     |                         |
| 23                  |                        |                                       |                            |                    |               |                 |                 |                  |         |                              |                                   |  |                                      |                         |            |         |                             |                            |                                     |                         |
| 24                  |                        |                                       |                            |                    |               |                 |                 |                  |         |                              |                                   |  |                                      |                         |            |         |                             |                            |                                     |                         |
| 25                  |                        |                                       |                            |                    |               |                 |                 |                  |         |                              |                                   |  |                                      |                         |            |         |                             |                            |                                     |                         |
|                     |                        |                                       | <b>Grand Total:</b>        | ----               | \$155,729     | \$0             | \$0             | ----             | \$1,595 | \$157,324                    | \$46,301                          | \$2,475                                  | \$0                                  | \$2,281                 | \$935      | \$5,248 | \$758                       | \$57,998                   | \$215,322                           |                         |

\* Night Differential / Hazardous / Worker's Compensation / etc.  
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)  
2/ FY 2024 GovGuam contribution for Life Insurance is \$187 per annum

**Government of Guam  
FY 2024 Quarter 1  
Agency Staffing Pattern**

FUNCTIONAL AREA: PUBLIC HEALTH  
 DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
 PROGRAM: BCDC - IMMUNIZATION & VFC  
 FUND: FEDERAL FUNDS 5101H231713SE154  
 7/1/2023 - 6/30/2024 GPP-2023

NOTE: Award extended to 12/31/2024

| Input by Department |                        |  |                            |                    |               |                 |                 |                  |         | Input by Department          |                                      |  |                                      |                                |                   |                             |         |                            |                                     |                         |
|---------------------|------------------------|--|----------------------------|--------------------|---------------|-----------------|-----------------|------------------|---------|------------------------------|--------------------------------------|--|--------------------------------------|--------------------------------|-------------------|-----------------------------|---------|----------------------------|-------------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title 1/                             | (C)<br>Name of Incumbent   | (D)<br>Grade/ Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |         | (J)<br>Subtotal<br>(E+F+G+I) | (K)<br>Retirement<br>(J * 29.43%) 2/ | (L)<br>Retire (DDI)<br>(\$19.01*26PP) 3/ | (M)<br>Social Security<br>(6.2% * J) | (N)<br>Medicare<br>(1.45% * J) | (O)<br>Life<br>4/ | (P)<br>Medical<br>(Premium) |         | (Q)<br>Dental<br>(Premium) | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |
|                     |                        |  |                            |                    |               |                 |                 | Date             | Amt.    |                              |                                      |  |                                      |                                |                   |                             |         |                            |                                     |                         |
| 1                   | 6239                   | CDC Program Administrator                            | Aguon, Annette L.*35%      | QX-8               | \$33,307      | \$0             | \$0             | 09/30/24         | \$352   | \$33,659                     | \$9,906                              | \$173                                    | \$0                                  | \$488                          | \$65              | \$7,101                     | \$159   | \$17,893                   | \$51,552                            |                         |
| 2                   | 6227                   | CDC Coordinator Supervisor III                       | Leon Guerrero, Michele S.  | OX-9               | 80,999        | \$0             | \$0             | 01/11/24         | 1,285   | 82,284                       | 24,216                               | 495                                      | 0                                    | 1,193                          | 187               | 2,817                       | 248     | 29,156                     | 111,440                             |                         |
| 3                   | 6247                   | CDC Coordinator II                                   | Lizama, Anna M.            | NX-11              | 77,783        | 0               | 0               | 11/24/23         | 1,645   | 79,428                       | 23,376                               | 495                                      | 0                                    | 1,152                          | 187               | 0                           | 0       | 25,210                     | 104,638                             |                         |
| 4                   | 6729                   | CDC Coordinator II                                   | Tayama, Nicole M.          | NX-4               | 61,401        | 0               | 0               | 07/29/24         |         | 61,401                       | 18,070                               | 495                                      | 0                                    | 890                            | 187               | 2,819                       | 273     | 22,734                     | 84,135                              |                         |
| 5                   | 6745                   | CDC Coordinator II                                   | Oliva, Rita Q.             | NX-10              | 75,392        | 0               | 0               | 07/30/25         |         | 75,392                       | 22,188                               | 495                                      | 0                                    | 1,093                          | 187               | 1,438                       | 248     | 25,649                     | 101,041                             |                         |
| 6                   | 6171                   | CDC Coordinator II                                   | Angcao, Allan P.           | NX-8               | 70,825        | 0               | 0               | 08/01/24         |         | 70,825                       | 20,844                               | 495                                      | 0                                    | 1,027                          | 187               | 7,101                       | 468     | 30,122                     | 100,947                             |                         |
| 7                   | 6143                   | Systems Programmer                                   | Banu, Adrian S.            | NX-1               | 54,918        | 0               | 0               | 4/3/2024         | 520     | 55,438                       | 16,315                               | 495                                      | 0                                    | 804                            | 187               | 5,024                       | 240     | 23,065                     | 78,503                              |                         |
| 8                   | 6159                   | Computer Systems Analyst II (in lieu)                | VACANT                     | MX-1               | 49,731        | 0               | 0               |                  |         | 49,731                       | 14,636                               | 495                                      | 0                                    | 721                            | 187               | 5,024                       | 240     | 21,303                     | 71,034                              |                         |
| 9                   | 6776                   | CDC Coordinator I                                    | Orot, Isidro Miguel B.     | LX-1               | 45,262        | 0               | 0               | 08/13/24         |         | 45,262                       | 13,321                               | 495                                      | 0                                    | 656                            | 187               | 5,024                       | 240     | 19,923                     | 65,185                              |                         |
| 10                  | 6235                   | CDC Coordinator I                                    | VACANT (Borja, Jaimee V)   | LX-1               | 45,262        | 0               | 0               |                  |         | 45,262                       | 13,321                               | 495                                      | 0                                    | 656                            | 187               | 1,438                       | 248     | 16,345                     | 61,607                              |                         |
| 11                  | 6381                   | Program Coordinator I                                | Calvo-Story, Celena P.     | KX-10              | 56,795        | 0               | 0               | 02/24/25         |         | 56,795                       | 16,715                               | 495                                      | 0                                    | 824                            | 187               | 7,101                       | 468     | 25,790                     | 82,585                              |                         |
| 12                  | 6118                   | Program Coordinator I (in lieu of Health Educator I) | VACANT (12/28/21-Borja, J) | KX-1               | 41,372        | 0               | 0               |                  |         | 41,372                       | 12,176                               | 495                                      | 0                                    | 600                            | 187               | 5,024                       | 240     | 18,722                     | 60,094                              |                         |
| 13                  | 6746                   | Administrative Assistant                             | Aquino, Alelie G.          | JX-1               | 37,913        | 0               | 0               | 01/16/24         | 718     | 38,631                       | 11,369                               | 495                                      | 0                                    | 560                            | 187               | 5,024                       | 240     | 17,875                     | 56,506                              |                         |
| 14                  | 6223                   | Word Processing Secretary II                         | VACANT (Johnson, V)        | HX-6               | 38,967        | 0               | 0               |                  |         | 38,967                       | 11,468                               | 495                                      | 0                                    | 565                            | 187               | 0                           | 0       | 12,715                     | 51,682                              |                         |
| 15                  | 6222                   | Community Program Aide I                             | VACANT                     | EX-1               | 25,736        | 0               | 0               |                  |         | 25,736                       | 7,574                                | 0  | 0                                    | 373                            | 0                 | 5,024                       | 240     | 13,211                     | 38,947                              |                         |
| 16                  | 6241                   | Administrative Assistant                             | Agustin, Kenneth RC 65%    | JX-11              | 34,904        | 0               | 0               | 02/16/25         |         | 34,904                       | 10,272                               | 248                                      | 0                                    | 506                            | 94                | 0                           | 120     | 11,239                     | 46,143                              |                         |
| 17                  | 6141                   | Community Health Nurse II                            | Batangan, Caridad V.       | NX-M-01            | 20,144        | 0               | 3,022           | 05/01/24         | 705     | 23,871                       | 7,025                                | 198                                      | 0                                    | 346                            | 75                | 2,840                       | 187     | 10,671                     | 34,542                              |                         |
| 18                  | 6154                   | Community Health Nurse II                            | Camaganacan, Erlina C. 40% | NX-M-05            | 23,376        | 0               | 3,506           | 04/01/24         | 818     | 27,700                       | 8,152                                | 198                                      | 0                                    | 402                            | 75                | 0                           | 0       | 8,827                      | 36,527                              |                         |
| 19                  | 6289                   | Licensed Practical Nurse I                           | VACANT (Pereda, K) 40%     | NX-H-11            | 18,185        | 0               | 2,728           |                  |         | 20,913                       | 6,155                                | 124                                      | 0                                    | 303                            | 47                | 704                         | 62      | 7,395                      | 28,307                              |                         |
| 20                  | 6045                   | Administrative Assistant - LTA                       | VACANT NOT FUNDED          | JX-1               |               |                 |                 |                  |         |                              | 0                                    |  |                                      |                                |                   |                             |         | 0                          | 0                                   |                         |
| 21                  | 6341                   | Community Health Nurse I                             | VACANT NOT FUNDED          | NX-L-01            |               |                 |                 |                  |         |                              | 0                                    |  |                                      |                                |                   |                             |         | 0                          | 0                                   |                         |
| 22                  |                        |  |                            |                    |               |                 |                 |                  |         |                              |                                      |  |                                      |                                |                   |                             |         | 0                          | 0                                   |                         |
| 23                  |                        |  |                            |                    |               |                 |                 |                  |         |                              |                                      |  |                                      |                                |                   |                             |         | 0                          | 0                                   |                         |
| 24                  |                        |  |                            |                    |               |                 |                 |                  |         |                              |                                      |  |                                      |                                |                   |                             |         | 0                          | 0                                   |                         |
| 25                  |                        |  |                            |                    |               |                 |                 |                  |         |                              |                                      |  |                                      |                                |                   |                             |         | 0                          | 0                                   |                         |
|                     |                        |  | Grand Total:               | ---                | \$892,272     | \$0             | \$9,256         | ---              | \$6,043 | \$907,571                    | \$267,099                            | \$7,376                                  | \$0                                  | \$13,159                       | \$2,786           | \$63,504                    | \$3,921 | \$357,845                  | \$1,265,416                         |                         |

\* Night Differential / Hazardous / Worker's Compensation / etc.

**Government of Guam  
FY 2024 Quarter 1  
Agency Staffing Pattern**

FUNCTIONAL AREA: PUBLIC HEALTH  
 DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
 PROGRAM: BCDC - Integrated Award: Tuberculosis Control Component (TB)  
 FUND: FEDERAL FUNDS 5101H231713DC109  
 1/1/2023 - 12/31/2023

GPP-2023

CONTINUING GRANT 1/1/2023 - 12/31/2027

| Input by Department |                        |  |                               |                    |               |                 |                 |                  |         | Input by Department          |                                   |                                       |                                   |                             |         |                          |         |                         |           |                                  |                         |
|---------------------|------------------------|--|-------------------------------|--------------------|---------------|-----------------|-----------------|------------------|---------|------------------------------|-----------------------------------|---------------------------------------|-----------------------------------|-----------------------------|---------|--------------------------|---------|-------------------------|-----------|----------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title 1/<br>Title 2                    | (C)<br>Name of Incumbent      | (D)<br>Grade/ Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |         | (J)<br>(E+F+G+I)<br>Subtotal | (N)<br>Benefits                   |                                       |                                   |                             |         | (P)<br>Medical (Premium) |         | (Q)<br>Dental (Premium) |           | (R)<br>Total Benefits (K thru Q) | (S)<br>(J + R)<br>TOTAL |
|                     |                        |  |                               |                    |               |                 |                 | Date             | Amt.    |                              | (K)<br>Retirement (J * 29.43%) 2/ | (L)<br>Retire (DDI) (\$19.01*26PP) 3/ | (M)<br>Social Security (6.2% * J) | (O)<br>Medicare (1.45% * J) | Life 4/ | (P)                      | (Q)     |                         |           |                                  |                         |
|                     |                        |  |                               |                    |               |                 |                 |                  |         |                              |                                   |                                       |                                   |                             |         |                          |         |                         |           |                                  |                         |
| 1                   | 6645                   | CDC Coord-Supervisor                                   | Mbakwem, Chima D.             | OX-13              | \$91,778      | \$0             | \$0             | 12/13/24         | \$243   | \$92,021                     | \$27,082                          | 495                                   | \$0                               | \$1,334                     | \$187   | \$0                      | \$0     | \$29,098                | \$121,119 |                                  |                         |
| 2                   | 6644                   | CDC Coordinator II                                     | Cuenca, Alice Manalo          | NX-8               | 70,825        | 0               | 0               | 02/20/24         | 2,060   | 72,885                       | 21,450                            | 495                                   | 0                                 | 1,057                       | 187     | 0                        | 0       | 23,189                  | 96,074    |                                  |                         |
| 3                   | 6027                   | CDC Coordinator I                                      | RDPH23-633 VACANT (Florig, J) | LX-1               | 45,262        | 0               | 0               |                  |         | 45,262                       | 13,321                            | 495                                   | 0                                 | 656                         | 187     | 9,596                    | 329     | 24,584                  | 69,846    |                                  |                         |
| 4                   | 6241                   | Administrative Assistant                               | Agustin, Kenneth RC 5%        | JX-11              | 2,602         | 0               | 0               | 02/16/25         |         | 2,602                        | 766                               | 25                                    | 0                                 | 38                          | 9       | 0                        | 12      | 850                     | 3,452     |                                  |                         |
| 5                   | 6642                   | Communicable Disease Investigator                      | Santiago, Juan Enrico         | HX-8               | 41,727        | 0               | 0               | 11/30/24         | 221     | 41,948                       | 12,345                            | 495                                   | 0                                 | 608                         | 187     | 5,248                    | 240     | 19,123                  | 61,071    |                                  |                         |
| 6                   | 6032                   | CDC Coordinator I                                      | VACANT (Brennan, D, 9/29/23)  | LX-1               | 45,262        | 0               | 0               |                  |         | 45,262                       | 13,321                            | 495                                   | 0                                 | 656                         | 187     | 0                        | 0       | 14,659                  | 59,921    |                                  |                         |
| 7                   | 6424                   | Community Program Aide II                              | Meter, Marsa                  | GX-6               | 36,335        | 0               | 0               | 12/10/24         | 115     | 36,450                       | 10,727                            | 495                                   | 0                                 | 529                         | 187     | 4,313                    | 0       | 16,251                  | 52,701    |                                  |                         |
| 8                   | 6577                   | Clerk Typist II  | Bilon, Ester D.               | EX-7               | 32,170        | 0               | 0               | 09/13/24         | 341     | 32,511                       | 9,568                             | 495                                   | 0                                 | 471                         | 187     | 0                        | 0       | 10,721                  | 43,232    |                                  |                         |
| 9                   | 6643                   | Microbiologist II (Effic: 6/5/23)                      | Nisay, Lea T.                 | MX-11              | 66,914        | 0               | 0               | 06/06/25         |         | 66,914                       | 19,693                            | 495                                   | 0                                 | 970                         | 187     | 3,674                    | 240     | 25,259                  | 92,173    |                                  |                         |
| 10                  | 6429                   | Management Analyst II (in lieu of Computer Operator I) | Brennan, Demie RW- LTA        | KX-1               | 41,372        | 0               | 0               |                  | 0       | 41,372                       | 12,176                            | 495                                   | 0                                 | 600                         | 187     | 2,672                    | 273     | 16,403                  | 57,775    |                                  |                         |
| 11                  | 6045                   | Administrative Assistant (in lieu of Clerk Typist II)  | VACANT 50% NOT FUNDED         | JX-1               | 0             | 0               | 0               |                  | 0       | 0                            | 0                                 | 0                                     | 0                                 | 0                           | 0       | 0                        | 0       | 0                       | 0         |                                  |                         |
| 12                  |                        |  |                               |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                 | 0                                     | 0                                 | 0                           | 0       | 0                        | 0       | 0                       | 0         |                                  |                         |
| 13                  |                        |  |                               |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                 | 0                                     | 0                                 | 0                           | 0       | 0                        | 0       | 0                       | 0         |                                  |                         |
| 14                  |                        |  |                               |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                 | 0                                     | 0                                 | 0                           | 0       | 0                        | 0       | 0                       | 0         |                                  |                         |
| 15                  |                        |  |                               |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                 | 0                                     | 0                                 | 0                           | 0       | 0                        | 0       | 0                       | 0         |                                  |                         |
| 16                  |                        |  |                               |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                 | 0                                     | 0                                 | 0                           | 0       | 0                        | 0       | 0                       | 0         |                                  |                         |
| 17                  |                        |  |                               |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                 | 0                                     | 0                                 | 0                           | 0       | 0                        | 0       | 0                       | 0         |                                  |                         |
| 18                  |                        |  |                               |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                 | 0                                     | 0                                 | 0                           | 0       | 0                        | 0       | 0                       | 0         |                                  |                         |
| 19                  |                        |  |                               |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                 | 0                                     | 0                                 | 0                           | 0       | 0                        | 0       | 0                       | 0         |                                  |                         |
| 20                  |                        |  |                               |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                 | 0                                     | 0                                 | 0                           | 0       | 0                        | 0       | 0                       | 0         |                                  |                         |
| 21                  |                        |  |                               |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                 | 0                                     | 0                                 | 0                           | 0       | 0                        | 0       | 0                       | 0         |                                  |                         |
| 22                  |                        |  |                               |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                 | 0                                     | 0                                 | 0                           | 0       | 0                        | 0       | 0                       | 0         |                                  |                         |
| 23                  |                        |  |                               |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                 | 0                                     | 0                                 | 0                           | 0       | 0                        | 0       | 0                       | 0         |                                  |                         |
| 24                  |                        |  |                               |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                 | 0                                     | 0                                 | 0                           | 0       | 0                        | 0       | 0                       | 0         |                                  |                         |
| 25                  |                        |  |                               |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                 | 0                                     | 0                                 | 0                           | 0       | 0                        | 0       | 0                       | 0         |                                  |                         |
| Grand Total:        |                        |  |                               | ----               | \$474,248     | \$0             | \$0             | ----             | \$2,980 | \$477,228                    | \$140,449                         | \$4,480                               | \$0                               | \$6,919                     | \$1,692 | \$25,503                 | \$1,094 | \$180,137               | \$657,365 |                                  |                         |

\* Night Differential / Hazardous / Worker's Compensation / etc.

**Government of Guam  
FY 2024 Quarter 1  
Agency Staffing Pattern**

FUNCTIONAL AREA: PUBLIC HEALTH  
 DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
 PROGRAM: BCDC - INTEGRATED AWARD: STD, HIV, SURVEILLANCE, & VIRAL HEPATITIS PROGRAM COMPONENTS (SHPP)  
 FUND: FEDERAL FUNDS 5101H231713DC109 **GPP-2023**  
 1/1/2023 - 12/31/2023

| Input by Department |                        |   |                                      |                    |               |                 |                 |                  |         | Input by Department          |                                      |  |                                      |                                |                   |                             |                            |                                     |                         |
|---------------------|------------------------|---|--------------------------------------|--------------------|---------------|-----------------|-----------------|------------------|---------|------------------------------|--------------------------------------|--|--------------------------------------|--------------------------------|-------------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title 1/                              | (C)<br>Name of Incumbent             | (D)<br>Grade/ Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |         | (J)<br>Subtotal<br>(E+F+G+I) | (K)<br>Retirement<br>(J * 29.43%) 2/ | (L)<br>Retire (DDI)<br>(\$19.01*26PP) 3/ | (M)<br>Social Security<br>(6.2% * J) | (N)<br>Medicare<br>(1.45% * J) | (O)<br>Life<br>4/ | (P)<br>Medical<br>(Premium) | (Q)<br>Dental<br>(Premium) | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |
|                     |                        |   |                                      |                    |               |                 |                 | Date             | Amt.    |                              |                                      |  |                                      |                                |                   |                             |                            |                                     |                         |
|                     |                        |   |                                      |                    |               |                 |                 |                  |         |                              |                                      |  |                                      |                                |                   |                             |                            |                                     |                         |
| 1                   | 6239                   | CDC Program Administrator                             | Aguon, Annette L.*25%                | QX-8               | \$23,791      | \$0             | \$0             | 09/30/24         | \$252   | \$24,042                     | \$7,076                              | \$124                                    | \$0                                  | \$349                          | \$47              | \$579                       | \$60                       | \$8,234                             | \$32,277                |
| 2                   | 6236                   | CDC Coordinator III Supervisor                        | Aguon, Vince J.                      | OX-7               | 76,093        | 0               | 0               | 12/06/24         | 201     | 76,294                       | 22,453                               | 495                                      | 0                                    | 1,106                          | 187               | 5,024                       | 240                        | 29,505                              | 105,799                 |
| 3                   | 6035                   | Microbiologist III                                    | Mallari, Alan John A. *25%           | NX-8               | 17,706        | 0               | 0               | 09/30/24         | 372     | 18,078                       | 5,320                                | 124                                      | 0                                    | 262                            | 47                | 918                         | 0                          | 6,671                               | 24,749                  |
| 3                   | 6025                   | CDC Coordinator II                                    | VACANT (Aguon, V)                    | NX-1               | 54,918        | 0               | 0               |                  |         | 54,918                       | 16,162                               | 248                                      | 0                                    | 796                            | 94                | 5,024                       | 240                        | 22,563                              | 77,481                  |
| 4                   | 6023                   | CDC Coordinator II                                    | VACANT                               | NX-1               | 54,918        | 0               | 0               |                  |         | 54,918                       | 16,162                               | 248                                      | 0                                    | 796                            | 75                | 5,024                       | 240                        | 22,544                              | 77,462                  |
| 9                   | 6204                   | CDC Coordinator I                                     | Pangilinan, Laling B.                | LX-3               | 48,758        | 0               | 0               | 09/08/24         | 616     | 49,374                       | 14,531                               | 124                                      | 0                                    | 716                            | 94                | 2,517                       | 234                        | 18,216                              | 67,590                  |
| 5                   | 6370                   | CDC Coordinator I                                     | VACANT (Deceased: 9/6/23 Mallada, I) | LX-1               | 62,136        | 0               | 0               |                  |         | 62,136                       | 18,287                               | 495                                      | 0                                    | 901                            | 187               | 5,024                       | 240                        | 25,134                              | 87,270                  |
| 6                   | 6241                   | Administrative Assistant                              | Agustin, Kenneth RC 20%              | JX-11              | 10,740        | 0               | 0               | 02/16/25         |         | 10,740                       | 3,161                                | 99                                       | 0                                    | 156                            | 37                | 0                           | 48                         | 3,501                               | 14,241                  |
| 7                   | 6029                   | Communicable Disease Investigator                     | VACANT (Pangilinan, L)               | HX-1               | 32,355        | 0               | 0               |                  |         | 32,355                       | 9,522                                | 396                                      | 0                                    | 469                            | 187               | 5,024                       | 240                        | 15,838                              | 48,193                  |
| 8                   | 6164                   | Communicable Disease Investigator                     | Entilla, Grace Ibanez                | HX-9               | 21,525        | 0               | 0               | 03/27/24         | 570     | 22,095                       | 6,502                                | 248                                      | 0                                    | 320                            | 94                | 2,512                       | 234                        | 9,909                               | 32,004                  |
| 11                  | 6147                   | Data Control Clerk I                                  | Abrenilla, Maryvic A.                | EX-3               | 27,724        | 0               | 0               | 3/8/2024         | 875     | 28,599                       | 8,417                                | 495                                      | 0                                    | 415                            | 187               | 3,123                       | 272                        | 12,909                              | 41,508                  |
| 10                  | 6045                   | Administrative Assistant (in lieu of Clerk Typist II) | VACANT NOT FUNDED                    | JX-1               | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 12                  | 6233                   | Medical Laboratory Technician II                      | VACANT (Mallari, A)                  | MX-2               | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 13                  | 6033                   | Social Worker III                                     | VACANT (Aguon, TG) 9/7/10            | MX-1               | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 5                   |                        |   |                                      |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 6                   |                        |   |                                      |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 7                   |                        |   |                                      |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 8                   |                        |   |                                      |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 9                   |                        |   |                                      |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 19                  |                        |   |                                      |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 20                  |                        |   |                                      |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 21                  |                        |   |                                      |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 22                  |                        |   |                                      |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 23                  |                        |   |                                      |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 24                  |                        |   |                                      |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 25                  |                        |   |                                      |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
|                     |                        |   | Grand Total:                         | ----               | \$430,664     | \$0             | \$0             | ----             | \$2,885 | \$433,549                    | \$127,593                            | \$3,094                                  | \$0                                  | \$6,286                        | \$1,234           | \$34,769                    | \$2,048                    | \$175,024                           | \$608,573               |

\* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2024 (Proposed) GovGuam contribution rate of 28.43% for the Government of Guam Retirement is subject to change.

3/ FY 2024 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2024 (Proposed) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

**Government of Guam  
FY 2024 Quarter 1  
Agency Staffing Pattern**

FUNCTIONAL AREA: PUBLIC HEALTH  
 DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
 PROGRAM: BCDC - RYAN WHITE CARE ACT (RWCA) TITLE II  
 FUND: FEDERAL FUNDS 5101H231713DC102  
 4/1/2023 - 3/31/2024 GPP-2023

| Input by Department |                        |                          |                                 |                    |               |                 |                 |                  |      | Input by Department          |                                      |  |                                      |                                |                   |                             |                            |                                     |                         |
|---------------------|------------------------|--------------------------|---------------------------------|--------------------|---------------|-----------------|-----------------|------------------|------|------------------------------|--------------------------------------|--|--------------------------------------|--------------------------------|-------------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title 1/ | (C)<br>Name of Incumbent        | (D)<br>Grade/ Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |      | (J)<br>(E+F+G+I)<br>Subtotal | Benefits                             |  |                                      |                                |                   | (P)<br>Medical<br>(Premium) | (Q)<br>Dental<br>(Premium) | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |
|                     |                        |                          |                                 |                    |               |                 |                 | Date             | Amt. |                              | (K)<br>Retirement<br>(J * 29.43%) 2/ | (L)<br>Retire (DDI)<br>(\$19.01*26PP) 3/ | (M)<br>Social Security<br>(6.2% * J) | (N)<br>Medicare<br>(1.45% * J) | (O)<br>Life<br>4/ |                             |                            |                                     |                         |
|                     |                        |                          |                                 |                    |               |                 |                 |                  |      |                              |                                      |  |                                      |                                |                   |                             |                            |                                     |                         |
| 1                   | 6384                   | Program Coordinator IV   | Camacho, Esther Jessica         | OX-12              | \$88,956      | \$0             | \$0             | 10/25/24         | \$0  | \$88,956                     | \$26,180                             | \$0                                      | \$0                                  | \$1,290                        | \$187             | \$6,117                     | \$298                      | \$34,072                            | \$123,028               |
| 2                   | 6033                   | Social Worker II         | VACANT (4/7/23 Taijeron, K)     | MX-1               | 49,731        | 0               | 0               |                  | 0    | 49,731                       | 14,636                               | 495                                      | 0                                    | 721                            | 187               | 9,596                       | 329                        | 25,964                              | 75,695                  |
| 3                   | 6241                   | Administrative Assistant | Agustin, Kenneth RC *10%        | JX-11              | 5,370         | 0               | 0               | 02/16/25         | 0    | 5,370                        | 1,580                                | 50                                       | 0                                    | 78                             | 19                | 0                           | 30                         | 1,756                               | 7,126                   |
| 4                   | 6029                   | CDC Investigator         | UNFUNDED (3/31/23Pangilinan, I) | HX-10              | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 99                                       | 0                                    | 0                              | 37                | 0                           | 0                          | 136                                 | 136                     |
| 5                   | 6045                   | Clerk Typist II          | UNFUNDED                        | EX-1               | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 6                   |                        |                          |                                 |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 7                   |                        |                          |                                 |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 8                   |                        |                          |                                 |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 9                   |                        |                          |                                 |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 10                  |                        |                          |                                 |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 11                  |                        |                          |                                 |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 12                  |                        |                          |                                 |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 13                  |                        |                          |                                 |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 14                  |                        |                          |                                 |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 15                  |                        |                          |                                 |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 16                  |                        |                          |                                 |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 17                  |                        |                          |                                 |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 18                  |                        |                          |                                 |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 19                  |                        |                          |                                 |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 20                  |                        |                          |                                 |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 21                  |                        |                          |                                 |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 22                  |                        |                          |                                 |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 23                  |                        |                          |                                 |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 24                  |                        |                          |                                 |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 25                  |                        |                          |                                 |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
|                     |                        |                          | Grand Total:                    | ----               | \$144,057     | \$0             | \$0             | ----             | \$0  | \$144,057                    | \$42,396                             | \$644                                    | \$0                                  | \$2,089                        | \$430             | \$15,713                    | \$657                      | \$61,928                            | \$205,985               |

\* Night Differential / Hazardous / Worker's Compensation / etc.  
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).  
 2/ FY 2022 (Proposed) GovGuam contribution rate of 28.32% for the Government of Guam Retirement is subject to change.  
 3/ FY 2022 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.  
 4/ FY 2022 (Proposed) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

**Government of Guam  
FY 2024 Quarter 1  
Agency Staffing Pattern**

FUNCTIONAL AREA: PUBLIC HEALTH  
 DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
 PROGRAM: PUBLIC HEALTH EMERGENCY PREPAREDNESS (PHEP) PROGRAM  
 FUND: FEDERAL FUNDS 5101H231713E111  
 07/01/2023 THRU 06/30/2024

| Input by Department |                 |                          |                               |             |           |          |          |           |         | Input by Department |                            |                                |                            |                      |         |                   |                  |                           |               |
|---------------------|-----------------|--------------------------|-------------------------------|-------------|-----------|----------|----------|-----------|---------|---------------------|----------------------------|--------------------------------|----------------------------|----------------------|---------|-------------------|------------------|---------------------------|---------------|
| No.                 | (A)             | (B)                      | (C)                           | (D)         | (E)       | (F)      | (G)      | (H)       |         | (J)                 | (K)                        | (L)                            | (M)                        | (N)                  | (O)     | (P)               | (Q)              | (R)                       | (S)           |
|                     | Position Number | Position Title 1/        | Name of Incumbent             | Grade/ Step | Salary    | Overtime | Special* | Increment |         | (E+F+G+I) Subtotal  | Retirement (J * 28.43%) 2/ | Retire (DDI) (\$19.01*26PP) 3/ | Social Security (6.2% * J) | Medicare (1.45% * J) | Life 4/ | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
| 1                   | 6451            | Program Coordinator III  | VACANT                        | NX-08       | 70,825    | \$0      | \$0      |           | \$0     | \$70,825            | \$20,136                   | 495                            | \$0                        | \$1,027              | 187     | 6,096             | 485              | \$28,426                  | \$99,251      |
| 2                   | 6930            | Program Coordinator II   | Lujan, Jonathan B.            | MX-09       | 66,171    | 0        | 0        | 10/30/24  | 1,574   | \$67,745            | 19,260                     | 495                            | 0                          | \$982                | 187     | 5,248             | 273              | \$26,445                  | \$94,190      |
| 3                   | 6035            | Microbiologist III       | Mallari, Alan John A. *25%    | NX-08       | 17,706    | 0        | 0        | 03/20/25  | 0       | \$17,706            | 5,034                      | 124                            | 0                          | \$257                | 47      | 0                 | 0                | \$5,462                   | \$23,168      |
| 4                   | 6211            | Administrative Assistant | Cruz, Tamara L.               | JX-12       | 55,402    | 0        | 0        | 06/02/25  | 0       | \$55,402            | 15,751                     | 495                            | 0                          | \$803                | 187     | 5,396             | 273              | \$22,905                  | \$78,307      |
| 5                   | 7067            | Administrative Aide      | Leon Guerrero, Felix          | FX-12       | 42,620    | 0        | 0        | 08/04/25  | 0       | \$42,620            | 12,117                     | 495                            | 0                          | \$618                | 187     | 10,215            | 359              | \$23,991                  | \$66,611      |
| 6                   | 6146            | Clerk Typist II          | FY2025)                       | EX-01       | 25,736    | 0        | 0        |           | 0       | \$25,736            | 7,317                      | 495                            | 0                          | \$373                | 187     | 0                 | 0                | \$8,372                   | \$34,108      |
| 7                   | 6028            | Program Coordinator II   | Calvo, Denille M.             | MX-01       | 49,731    | 0        | 0        | 04/10/25  | 0       | \$49,731            | 14,139                     | 495                            | 0                          | \$721                | 187     | 6,096             | 485              | \$22,123                  | \$71,854      |
| 8                   | DPH-24-00       | Storekeeper I            | VACANT *Funded for 4 months ( | HX-01       | 32,355    | 0        | 0        |           | 0       | \$32,355            | 9,199                      | 495                            | 0                          | \$469                | 187     | 13,296            | 485              | 24,131                    | \$56,486      |
| 9                   |                 |                          |                               |             |           |          |          |           |         |                     |                            |                                |                            |                      |         |                   |                  |                           |               |
| 10                  |                 |                          |                               |             |           |          |          |           |         |                     |                            |                                |                            |                      |         |                   |                  |                           |               |
| 11                  |                 |                          |                               |             |           |          |          |           |         |                     |                            |                                |                            |                      |         |                   |                  |                           |               |
| 12                  |                 |                          |                               |             |           |          |          |           |         |                     |                            |                                |                            |                      |         |                   |                  |                           |               |
| 13                  |                 |                          |                               |             |           |          |          |           |         |                     |                            |                                |                            |                      |         |                   |                  |                           |               |
| 14                  |                 |                          |                               |             |           |          |          |           |         |                     |                            |                                |                            |                      |         |                   |                  |                           |               |
| 15                  |                 |                          |                               |             |           |          |          |           |         |                     |                            |                                |                            |                      |         |                   |                  |                           |               |
| 16                  |                 |                          |                               |             |           |          |          |           |         |                     |                            |                                |                            |                      |         |                   |                  |                           |               |
| 17                  |                 |                          |                               |             |           |          |          |           |         |                     |                            |                                |                            |                      |         |                   |                  |                           |               |
| 18                  |                 |                          |                               |             |           |          |          |           |         |                     |                            |                                |                            |                      |         |                   |                  |                           |               |
| 19                  |                 |                          |                               |             |           |          |          |           |         |                     |                            |                                |                            |                      |         |                   |                  |                           |               |
| 20                  |                 |                          |                               |             |           |          |          |           |         |                     |                            |                                |                            |                      |         |                   |                  |                           |               |
| 21                  |                 |                          |                               |             |           |          |          |           |         |                     |                            |                                |                            |                      |         |                   |                  |                           |               |
| 22                  |                 |                          |                               |             |           |          |          |           |         |                     |                            |                                |                            |                      |         |                   |                  |                           |               |
| 23                  |                 |                          |                               |             |           |          |          |           |         |                     |                            |                                |                            |                      |         |                   |                  |                           |               |
| 24                  |                 |                          |                               |             |           |          |          |           |         |                     |                            |                                |                            |                      |         |                   |                  |                           |               |
| 25                  |                 |                          |                               |             |           |          |          |           |         |                     |                            |                                |                            |                      |         |                   |                  |                           |               |
|                     |                 |                          | Grand Total:                  | ----        | \$360,546 | \$0      | \$0      | ----      | \$1,574 | \$362,120           | \$102,953                  | \$3,589                        | \$0                        | \$5,250              | \$1,356 | \$46,347          | \$2,360          | \$161,855                 | \$523,975     |

\* Night Differential / Hazardous / Worker's Compensation / etc.  
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).  
 2/ FY 2024 GovGuam contribution rate of 28.4350% for the Government of Guam Retirement is subject to change.



**Government of Guam  
FY 2024 Quarter 1  
Agency Staffing Pattern**

**FUNCTIONAL AREA:** PUBLIC HEALTH  
**DEPARTMENT/AGENCY:** PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
**PROGRAM:** PUBLIC HEALTH EMERGENCY PREPAREDNESS (PHEP) PROGRAM - CAFER WORKFORCE DEVELOPMENT YR2 FUNDING  
**FUND:** FEDERAL FUNDS 5101H211713SE123 - COOPERATIVE AGREEMENT for EMERGENCY RESPONSE (CAFER); PH CRISIS RESPONSE 2018  
 BUDGET PERIOD: 7/01/2022 - 6/30/2024  
 EXPIRES: 6/30/2024 22% GPP

| Input by Department |                 |   |   |             |           |          |                   |           |      |                    |                            |                                |                            |                      |         | Input by Department |                  |                           |               |
|---------------------|-----------------|---|---|-------------|-----------|----------|-------------------|-----------|------|--------------------|----------------------------|--------------------------------|----------------------------|----------------------|---------|---------------------|------------------|---------------------------|---------------|
| (A)                 | (B)             | (C)   | (D)                                     | (E)         | (F)       | (G)      | (H)               |           | (I)  | (J)                | (K)                        | (L)                            | (M)                        | (N)                  | (O)     | (P)                 | (Q)              | (R)                       | (S)           |
| No.                 | Position Number | Position Title 1/   | Name of Incumbent                       | Grade/ Step | Salary    | Overtime | Special* (0.15*E) | Increment |      | (E+F+G+I) Subtotal | Retirement (J * 28.43%) 2/ | Retire (DDI) (\$19.01*26PP) 3/ | Social Security (6.2% * J) | Medicare (1.45% * J) | Life 4/ | Medical (Premium)   | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
|                     |                 |   |   |             |           |          |                   | Date      | Amt. |                    |                            |                                |                            |                      |         |                     |                  |                           |               |
| 1                   | 6100            | Customer Service Representative (To be "removed" in FY2025) | VACANT                                  | HX-1        | 32,355    | \$0      | \$0               |           | \$0  | \$32,355           | \$9,199                    | 495                            | \$0                        | \$469                | 187     | 13,296              | 485              | \$24,131                  | \$56,486      |
| 2                   | 6210            | Storekeeper I   | Raymond C. Manibusan                    | HX-1        | 32,355    | 0        | \$0               |           | 0    | \$32,355           | \$9,199                    | 495                            | 0                          | \$469                | 187     | 5,396               | 273              | \$16,019                  | \$48,374      |
| 3                   | 6251            | Storekeeper I   | Silvestre D.P. Guillermo                | HX-1        | 32,355    | 0        | 0                 |           | 0    | \$32,355           | 9,199                      | 495                            | 0                          | \$469                | 187     | 6,117               | 298              | \$16,765                  | \$49,120      |
| 4                   | 6255            | Storekeeper I (To be "removed" in FY2025)                   | VACANT                                  | HX-1        | 32,355    | 0        | 0                 |           | 0    | \$32,355           | 9,199                      | 495                            | 0                          | \$469                | 187     | 5,248               | 273              | \$15,871                  | \$48,226      |
| 5                   | 7134            | Storekeeper I   | VACANT                                  | HX-1        | 32,355    | 0        | 0                 |           | 0    | \$32,355           | 9,199                      | 495                            | 0                          | \$469                | 187     | 0                   | 0                | \$10,350                  | \$42,705      |
| 6                   | 6348            | Program Coordinator I                                       | Vinessa M. Unpingco                     | KX-1        | 41,372    | 0        | 0                 |           | 0    | \$41,372           | \$11,762                   | 495                            | 0                          | \$600                | 187     | 0                   | 0                | \$13,044                  | \$54,416      |
| 7                   | 6377            | Office Aide (To be "removed" in FY2025)                     | VACANT                                  | EX-1        | 25,736    | 0        | 0                 |           | 0    | \$25,736           | 7,317                      | 495                            | 0                          | \$373                | 187     | 13,296              | 485              | \$22,153                  | \$47,889      |
| 8                   | 7135            | Administrative Aide   | Janiko K.E. Gogue                       | FX-1        | 28,269    | 0        | 0                 |           | 0    | \$28,269           | 8,037                      | 495                            | 0                          | 410                  | 187     | 13,296              | 485              | \$22,910                  | \$51,179      |
| 9                   | 6623            | Community Program Aide I (To be "removed" in FY2025)        | VACANT                                  | EX-1        | 25,736    | 0        | 0                 |           | 0    | \$25,736           | 7,317                      | 495                            | 0                          | 373                  | 187     | 2,672               | 273              | \$11,317                  | \$37,053      |
| 10                  | 6624            | Community Program Aide I                                    | Aldrin T. Tithin                        | EX-1        | 25,736    | 0        | 0                 |           | 0    | \$25,736           | 7,317                      | 495                            | 0                          | 373                  | 187     | 0                   | 0                | \$8,372                   | \$34,108      |
| 11                  | 6675            | Word Processing Secretary I (To be "removed" in FY2025)     | VACANT                                  | HX-1        | 32,355    | 0        | 0                 |           | 0    | \$32,355           | 9,199                      | 495                            | 0                          | 469                  | 187     | 13,296              | 485              | \$24,131                  | \$56,486      |
| 12                  | 6927            | Community Program Aide I (To be "removed" in FY2025)        | VACANT (12/04/23, Remotigue, Ronald J.) | EX-1        | 25,736    | 0        | 0                 |           | 0    | \$25,736           | 7,317                      | 495                            | 0                          | 373                  | 187     | 0                   | 0                | \$8,372                   | \$34,108      |
| 13                  | 7136            | Community Program Aide I (To be "removed" in FY2025)        | VACANT                                  | EX-1        | 25,736    | 0        | 0                 |           | 0    | \$21,095           | 5,997                      | 495                            | 0                          | 306                  | 187     | 13,296              | 485              | \$20,766                  | \$41,861      |
| 14                  | 7088            | Community Health Nurse I (To be "removed" in FY2025)        | VACANT                                  | NX-1        | 54,918    | \$0      | \$0               |           | \$0  | \$54,918           | \$15,613                   | 495                            | \$0                        | \$796                | 187     | 13,296              | 485              | \$30,872                  | \$85,790      |
| 15                  | 7089            | Community Health Nurse I (To be "removed" in FY2025)        | VACANT                                  | NX-1        | 54,918    | 0        | \$0               |           | 0    | \$54,918           | 15,613                     | 495                            | 0                          | \$796                | 187     | 13,296              | 485              | \$30,872                  | \$85,790      |
| 16                  | 7090            | Community Program Aide I (To be "removed" in FY2025)        | VACANT                                  | EX-1        | 25,736    | 0        | 0                 |           | 0    | \$25,736           | 7,317                      | 495                            | 0                          | \$373                | 187     | 13,296              | 485              | \$22,153                  | \$47,889      |
| 17                  | 7091            | Community Program Aide I (To be "removed" in FY2025)        | VACANT                                  | EX-1        | 25,736    | 0        | 0                 |           | 0    | \$25,736           | 7,317                      | 495                            | 0                          | \$373                | 187     | 13,296              | 485              | \$22,153                  | \$47,889      |
| 18                  | 7092            | Nurse Aide I (To be "removed" in FY2025)                    | VACANT                                  | FX-1        | 28,269    | 0        | 0                 |           | 0    | \$28,269           | 8,037                      | 495                            | 0                          | \$410                | 187     | 13,296              | 485              | \$22,910                  | \$51,179      |
| 19                  | 7093            | Nurse Aide I  | Marisa Manibusan                        | FX-1        | 28,269    | 0        | 0                 |           | 0    | \$28,269           | 8,037                      | 495                            | 0                          | \$410                | 187     | 13,296              | 485              | \$22,910                  | \$51,179      |
| 20                  | 7094            | Nurse Aide I (To be "removed" in FY2025)                    | VACANT                                  | FX-1        | 28,269    | 0        | 0                 |           | 0    | \$28,269           | 8,037                      | 495                            | 0                          | \$410                | 187     | 13,296              | 485              | \$22,910                  | \$51,179      |
| 21                  |                 |   |   |             |           |          |                   |           |      |                    |                            |                                |                            |                      |         |                     |                  |                           |               |
| 22                  |                 |   |   |             |           |          |                   |           |      |                    |                            |                                |                            |                      |         |                     |                  |                           |               |
| 23                  |                 |   |   |             |           |          |                   |           |      |                    |                            |                                |                            |                      |         |                     |                  |                           |               |
| 24                  |                 |   |   |             |           |          |                   |           |      |                    |                            |                                |                            |                      |         |                     |                  |                           |               |
| 25                  |                 |   |   |             |           |          |                   |           |      |                    |                            |                                |                            |                      |         |                     |                  |                           |               |
|                     |                 |   | Grand Total:                            | ---         | \$638,566 | \$0      | \$0               | ---       | \$0  | \$633,925          | \$180,229                  | \$9,900                        | \$0                        | \$9,190              | \$3,740 | \$178,985           | \$6,937          | \$388,981                 | \$1,022,906   |

\* Night Differential / Hazardous / Worker's Compensation / etc.  
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).  
 2/ FY 2024 GovGuam contribution rate of 28.4350% for the Government of Guam Retirement is subject to change.  
 3/ FY 2024 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.  
 4/ FY 2024 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

**Government of Guam  
FY 2024 Quarter 1  
Agency Staffing Pattern**

FUNCTIONAL AREA: PUBLIC HEALTH  
 DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
 PROGRAM: GUAM EPIDEMIOLOGY AND LAB CAP  
 FUND: FEDERAL FUNDS - ELC BP05 OFFSET  
 5101H221713SE121

115,024

| Input by Department |                 |                           |                         |              |           |          |          |           |     | Input by Department |                         |                             |                            |                      |         |                   |                  |                           |               |
|---------------------|-----------------|---------------------------|-------------------------|--------------|-----------|----------|----------|-----------|-----|---------------------|-------------------------|-----------------------------|----------------------------|----------------------|---------|-------------------|------------------|---------------------------|---------------|
| No.                 | (A)             | (B)                       | (C)                     | (D)          | (E)       | (F)      | (G)      | (H)       |     | (J)                 | (K)                     | (L)                         | (M)                        | (N)                  | (O)     | (P)               | (Q)              | (R)                       | (S)           |
|                     | Position Number | Position Title 1/         | Name of Incumbent       | Grade / Step | Salary    | Overtime | Special* | Increment |     | (E+F+G+I) Subtotal  | Retirement (J * 29.43%) | Retire (DDI) (\$19.01*26PP) | Social Security (6.2% * J) | Medicare (1.45% * J) | Life 2/ | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
| 1                   | 6117            | CDC COORDINATOR III       | ADA, ESTELLE            | OX-10        | \$83,568  | \$0      | \$0      |           | \$0 | \$83,568            | \$24,594                | \$494                       | \$0                        | \$1,212              | \$0     | \$8,128           | \$359            | \$34,787                  | \$118,355     |
| 2                   | 6323            | TERRITORIAL EPIDEMIOLOGIS | POBUTSKY, ANNE (58%)    | S-09         | 72,465    | 0        | 0        |           | 0   | 72,465              | 21,326                  | \$494                       | 0                          | 1,051                | 0       | \$8,128           | \$359            | 31,358                    | 103,823       |
| 3                   | 6137            | LABORATORY ADMINISTRATOR  | SANTOS, ANN MARIE (63%) | PX-13        | 59,196    | 0        | 0        |           | 0   | 59,196              | 17,421                  | \$494                       | 0                          | 858                  | 0       | \$8,128           | \$359            | 27,260                    | 86,456        |
| 4                   |                 |                           |                         |              | 0         | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 5                   |                 |                           |                         |              | 0         | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 6                   |                 |                           |                         |              | 0         | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 7                   |                 |                           |                         |              | 0         | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 8                   |                 |                           |                         |              | 0         | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 9                   |                 |                           |                         |              | 0         | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 10                  |                 |                           |                         |              | 0         | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 11                  |                 |                           |                         |              | 0         | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 12                  |                 |                           |                         |              | 0         | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 13                  |                 |                           |                         |              | 0         | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 14                  |                 |                           |                         |              | 0         | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 15                  |                 |                           |                         |              | 0         | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 16                  |                 |                           |                         |              | 0         | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 17                  |                 |                           |                         |              | 0         | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 18                  |                 |                           |                         |              | 0         | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 19                  |                 |                           |                         |              | 0         | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 20                  |                 |                           |                         |              | 0         | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 21                  |                 |                           |                         |              | 0         | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 22                  |                 |                           |                         |              | 0         | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 23                  |                 |                           |                         |              | 0         | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 24                  |                 |                           |                         |              | 0         | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 25                  |                 |                           |                         |              | 0         | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
|                     |                 |                           | Grand Total:            | ---          | \$215,229 | \$0      | \$0      | ---       | \$0 | \$215,229           | \$63,341                | \$1,483                     | \$0                        | \$3,121              | \$0     | \$24,384          | \$1,077          | \$93,406                  | \$308,635     |

\* Night Differential / Hazardous / Worker's Compensation / etc.  
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)  
 2/ FY 2024 GovGuam contribution for Life Insurance is \$187 per annum

**Government of Guam  
FY 2024 Quarter 1  
Agency Staffing Pattern**

FUNCTIONAL AREA: PUBLIC HEALTH  
 DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
 PROGRAM: GUAM EPIDEMIOLOGY AND LAB CAP  
 FUND: FEDERAL FUNDS - ELC BP5  
 5101H231713SE120

| Input by Department |                 |                    |                   |              |           |          |          |           |     | Input by Department |                         |                             |                            |                      |         |                   |                  |                           |               |
|---------------------|-----------------|--------------------|-------------------|--------------|-----------|----------|----------|-----------|-----|---------------------|-------------------------|-----------------------------|----------------------------|----------------------|---------|-------------------|------------------|---------------------------|---------------|
| No.                 | (A)             | (B)                | (C)               | (D)          | (E)       | (F)      | (G)      | (H)       |     | (J)                 | (K)                     | (L)                         | (M)                        | (N)                  | (O)     | (P)               | (Q)              | (R)                       | (S)           |
|                     | Position Number | Position Title 1/  | Name of Incumbent | Grade / Step | Salary    | Overtime | Special* | Increment |     | (E+F+G+I) Subtotal  | Retirement (J * 29.43%) | Retire (DDI) (\$19.01*26PP) | Social Security (6.2% * J) | Medicare (1.45% * J) | Life 2/ | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
| 1                   | 6120            | SYSTEMS PROGRAMMER | BAZA, CHRISTINE   | NX-08        | \$70,825  | \$0      | \$0      |           | \$0 | \$70,825            | \$20,844                | \$494                       | \$0                        | \$1,027              | \$0     | \$8,128           | \$359            | \$30,852                  | \$101,677     |
| 2                   | 6148            | CDC COORDINATOR II | SALUDO, RAQUEL    | NX-06        | 66,142    | 0        | 0        |           | 0   | 66,142              | 19,466                  | \$494                       | 0                          | 959                  | 0       | \$8,128           | \$359            | 29,406                    | 95,548        |
| 3                   |                 |                    |                   |              | 0         | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 4                   |                 |                    |                   |              | 0         | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 5                   |                 |                    |                   |              | 0         | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 6                   |                 |                    |                   |              | 0         | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 7                   |                 |                    |                   |              | 0         | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 8                   |                 |                    |                   |              | 0         | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 9                   |                 |                    |                   |              | 0         | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 10                  |                 |                    |                   |              | 0         | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 11                  |                 |                    |                   |              | 0         | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 12                  |                 |                    |                   |              | 0         | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 13                  |                 |                    |                   |              | 0         | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 14                  |                 |                    |                   |              | 0         | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 15                  |                 |                    |                   |              | 0         | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 16                  |                 |                    |                   |              | 0         | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 17                  |                 |                    |                   |              | 0         | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 18                  |                 |                    |                   |              | 0         | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 19                  |                 |                    |                   |              | 0         | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 20                  |                 |                    |                   |              | 0         | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 21                  |                 |                    |                   |              | 0         | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 22                  |                 |                    |                   |              | 0         | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 23                  |                 |                    |                   |              | 0         | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 24                  |                 |                    |                   |              | 0         | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 25                  |                 |                    |                   |              | 0         | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
|                     |                 |                    | Grand Total:      | ---          | \$136,967 | \$0      | \$0      | ---       | \$0 | \$136,967           | \$40,310                | \$989                       | \$0                        | \$1,986              | \$0     | \$16,256          | \$718            | \$60,259                  | \$197,226     |

\* Night Differential / Hazardous / Worker's Compensation / etc.  
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)  
 2/ FY 2024 GovGuam contribution for Life Insurance is \$187 per annum

**Government of Guam  
FY 2024 Quarter 1  
Agency Staffing Pattern**

FUNCTIONAL AREA: PUBLIC HEALTH  
 DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
 PROGRAM: GUAM EPIDEMIOLOGY AND LAB CAP  
 FUND: FEDERAL FUNDS - ELC ENHANCING DETECTION  
 5101H201713CV126

| Input by Department |                 |                         |                   |              |          |          |          |           |     | Input by Department |                         |                             |                            |                      |         |                   |                  |                           |               |
|---------------------|-----------------|-------------------------|-------------------|--------------|----------|----------|----------|-----------|-----|---------------------|-------------------------|-----------------------------|----------------------------|----------------------|---------|-------------------|------------------|---------------------------|---------------|
| No.                 | (A)             | (B)                     | (C)               | (D)          | (E)      | (F)      | (G)      | (H)       |     | (J)                 | (K)                     | (L)                         | (M)                        | (N)                  | (O)     | (P)               | (Q)              | (R)                       | (S)           |
|                     | Position Number | Position Title 1/       | Name of Incumbent | Grade / Step | Salary   | Overtime | Special* | Increment |     | (E+F+G+I) Subtotal  | Retirement (J * 29.43%) | Retire (DDI) (\$19.01*26PP) | Social Security (6.2% * J) | Medicare (1.45% * J) | Life 2/ | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
| 1                   | 2001            | Microbiologist II (LTA) | Aguon, Raven      | MX-01        | \$49,731 | \$0      | \$0      |           | \$0 | \$49,731            | \$14,636                | \$495                       | \$0                        | \$721                | \$0     | \$8,128           | \$359            | \$24,339                  | \$74,070      |
| 2                   |                 |                         |                   |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 3                   |                 |                         |                   |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 4                   |                 |                         |                   |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 5                   |                 |                         |                   |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 6                   |                 |                         |                   |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 7                   |                 |                         |                   |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 8                   |                 |                         |                   |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 9                   |                 |                         |                   |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 10                  |                 |                         |                   |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 11                  |                 |                         |                   |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 12                  |                 |                         |                   |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 13                  |                 |                         |                   |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 14                  |                 |                         |                   |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 15                  |                 |                         |                   |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 16                  |                 |                         |                   |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 17                  |                 |                         |                   |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 18                  |                 |                         |                   |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 19                  |                 |                         |                   |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 20                  |                 |                         |                   |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 21                  |                 |                         |                   |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 22                  |                 |                         |                   |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 23                  |                 |                         |                   |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 24                  |                 |                         |                   |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 25                  |                 |                         |                   |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
|                     |                 |                         | Grand Total:      | ---          | \$49,731 | \$0      | \$0      | ---       | \$0 | \$49,731            | \$14,636                | \$495                       | \$0                        | \$721                | \$0     | \$8,128           | \$359            | \$24,339                  | \$74,070      |

\* Night Differential / Hazardous / Worker's Compensation / etc.  
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)  
 2/ FY 2024 GovGuam contribution for Life Insurance is \$187 per annum

**Government of Guam  
FY 2024 Quarter 1  
Agency Staffing Pattern**

FUNCTIONAL AREA: PUBLIC HEALTH  
 DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
 PROGRAM: GUAM EPIDEMIOLOGY AND LAB CAP  
 FUND: FEDERAL FUNDS - ELC ENHANCING DETECTION EXPANSION  
 5101H211713CV133

| Input by Department |                 |  |                      |              |           |          |          |           |      | Input by Department |                         |                             |                            |                      |         |                   |                  |                           |               |
|---------------------|-----------------|--|----------------------|--------------|-----------|----------|----------|-----------|------|---------------------|-------------------------|-----------------------------|----------------------------|----------------------|---------|-------------------|------------------|---------------------------|---------------|
| (A)                 | (B)             | (C)                                    | (D)                  | (E)          | (F)       | (G)      | (H)      |           | (I)  | (J)                 | (K)                     | (L)                         | (M)                        | (N)                  | (O)     | (P)               | (Q)              | (R)                       | (S)           |
| No.                 | Position Number | Position Title 1/                      | Name of Incumbent    | Grade / Step | Salary    | Overtime | Special* | Increment |      | (E+F+G+I) Subtotal  | Retirement (J * 29.43%) | Retire (DDI) (\$19.01*26PP) | Social Security (6.2% * J) | Medicare (1.45% * J) | Life 2/ | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
|                     |                 |  |                      |              |           |          |          | Date      | Amt. |                     |                         |                             |                            |                      |         |                   |                  |                           |               |
| 1                   | 6405            | CDC Investigator (LTA)                 | Albert, Danelynn     | HX-01        | \$32,355  | \$0      | \$0      |           | \$0  | \$32,355            | \$9,522                 | \$494                       | \$0                        | \$469                | \$0     | \$8,128           | \$359            | \$18,972                  | \$51,327      |
| 2                   | 6009            | CDC Investigator (LTA)                 | Cruz, Joshua         | HX-01        | \$32,355  | 0        | 0        |           | 0    | 32,355              | 9,522                   | \$494                       | 0                          | 469                  | 0       | \$8,128           | \$359            | 18,972                    | 51,327        |
| 3                   | 6614            | CDC Investigator (LTA)                 | La Coste, Antoinette | HX-01        | \$32,355  | 0        | 0        |           | 0    | 32,355              | 9,522                   | \$494                       | 0                          | 469                  | 0       | \$8,128           | \$359            | 18,972                    | 51,327        |
| 4                   | 6747            | CDC Investigator (LTA)                 | Mesa, Julie          | HX-01        | \$32,355  | 0        | 0        |           | 0    | 32,355              | 9,522                   | \$494                       | 0                          | 469                  | 0       | \$8,128           | \$359            | 18,972                    | 51,327        |
| 5                   | 6590            | CDC Investigator (LTA)                 | Millon, Shanice      | HX-01        | \$32,355  | 0        | 0        |           | 0    | 32,355              | 9,522                   | \$494                       | 0                          | 469                  | 0       | \$8,128           | \$359            | 18,972                    | 51,327        |
| 6                   | 6023            | CDC Investigator (LTA)                 | Sablan, Aikani       | HX-01        | \$32,355  | 0        | 0        |           | 0    | 32,355              | 9,522                   | \$494                       | 0                          | 469                  | 0       | \$8,128           | \$359            | 18,972                    | 51,327        |
| 7                   | 6422            | CDC Investigator (LTA)                 | Manibusan, Joycelyn  | HX-01        | \$32,355  | 0        | 0        |           | 0    | 32,355              | 9,522                   | \$494                       | 0                          | 469                  | 0       | \$8,128           | \$359            | 18,972                    | 51,327        |
| 8                   | 6936            | Research & Statistical Analyst I (LTA) | Argao, Angelika      | KX-01        | \$41,371  | 0        | 0        |           | 0    | 41,371              | 12,175                  | \$494                       | 0                          | 600                  | 0       | \$8,128           | \$359            | 21,756                    | 63,127        |
| 9                   | 6386            | Program Coordinator II (LTA)           | Olivares, Jonathan   | MX-01        | \$49,731  | 0        | 0        |           | 0    | 49,731              | 14,636                  | \$494                       | 0                          | 721                  | 0       | \$8,128           | \$359            | 24,338                    | 74,069        |
| 10                  | 6462            | Program Coordinator II (LTA)           | Panganiban, Kaela    | MX-01        | \$49,731  | 0        | 0        |           | 0    | 49,731              | 14,636                  | \$494                       | 0                          | 721                  | 0       | \$8,128           | \$359            | 24,338                    | 74,069        |
| 11                  | 6338            | Program Coordinator II (LTA)           | Tandoc, Deanne       | MX-01        | \$49,731  | 0        | 0        |           | 0    | 49,731              | 14,636                  | \$494                       | 0                          | 721                  | 0       | \$8,128           | \$359            | 24,338                    | 74,069        |
| 12                  | 6812            | Program Coordinator II (LTA)           | Braganza, Matthew    | MX-01        | \$49,731  | 0        | 0        |           | 0    | 49,731              | 14,636                  | \$494                       | 0                          | 721                  | 0       | \$8,128           | \$359            | 24,338                    | 74,069        |
| 13                  | 7016            | Special Project Coordinator (LTA)      | Taitano, John L.     | NX-01        | \$54,918  | 0        | 0        |           | 0    | 54,918              | 16,162                  | \$494                       | 0                          | 796                  | 0       | \$8,128           | \$359            | 25,939                    | 80,857        |
| 14                  | 7015            | Special Project Coordinator (LTA)      | Bearden, Hatsuko     | NX-01        | \$54,918  | 0        | 0        |           | 0    | 54,918              | 16,162                  | \$494                       | 0                          | 796                  | 0       | \$8,128           | \$359            | 25,939                    | 80,857        |
| 15                  |                 | Special Project Coordinator (LTA)      | Villagomez, Laureal  | NX-01        | \$54,918  | 0        | 0        |           | 0    | 54,918              | 16,162                  | \$494                       | 0                          | 796                  | 0       | \$8,128           | \$359            | 25,939                    | 80,857        |
| 16                  | 6153            | Special Project Coordinator (LTA)      | Arizala, Aaron       | NX-01        | \$54,918  | 0        | 0        |           | 0    | 54,918              | 16,162                  | \$494                       | 0                          | 796                  | 0       | \$8,128           | \$359            | 25,939                    | 80,857        |
| 17                  | 6183            | Microbiologist II (LTA)                | Toledo, Malourdes    | MX-01        | \$49,731  | 0        | 0        |           | 0    | 49,731              | 14,636                  | \$494                       | 0                          | 721                  | 0       | \$8,128           | \$359            | 24,338                    | 74,069        |
| 18                  |                 |  |                      |              | \$0       | 0        | 0        |           | 0    | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 19                  |                 |  |                      |              | \$0       | 0        | 0        |           | 0    | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 20                  |                 |  |                      |              | \$0       | 0        | 0        |           | 0    | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 21                  |                 |  |                      |              | \$0       | 0        | 0        |           | 0    | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 22                  |                 |  |                      |              | \$0       | 0        | 0        |           | 0    | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 23                  |                 |  |                      |              | \$0       | 0        | 0        |           | 0    | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 24                  |                 |  |                      |              | \$0       | 0        | 0        |           | 0    | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 25                  |                 |  |                      |              | \$0       | 0        | 0        |           | 0    | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| Grand Total:        |                 |  |                      | ---          | \$736,183 | \$0      | \$0      | ---       | \$0  | \$736,183           | \$216,657               | \$8,402                     | \$0                        | \$10,672             | \$0     | \$138,176         | \$6,103          | \$380,010                 | \$1,116,193   |

\* Night Differential / Hazardous / Worker's Compensation / etc.  
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)  
 2/ FY 2024 GovGuam contribution for Life Insurance is \$187 per annum

**Government of Guam  
FY 2024 Quarter 1  
Agency Staffing Pattern**

FUNCTIONAL AREA: PUBLIC HEALTH  
 DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
 PROGRAM: GUAM EPIDEMIOLOGY AND LAB CAP  
 FUND: FEDERAL FUNDS - AMD Sequencing  
 5101H201713CV143

| Input by Department |                 |                          |                     |              |          |          |          |           |     | Input by Department |                         |                             |                            |                      |         |                   |                  |                           |               |
|---------------------|-----------------|--------------------------|---------------------|--------------|----------|----------|----------|-----------|-----|---------------------|-------------------------|-----------------------------|----------------------------|----------------------|---------|-------------------|------------------|---------------------------|---------------|
| No.                 | (A)             | (B)                      | (C)                 | (D)          | (E)      | (F)      | (G)      | (H)       |     | (J)                 | (K)                     | (L)                         | (M)                        | (N)                  | (O)     | (P)               | (Q)              | (R)                       | (S)           |
|                     | Position Number | Position Title 1/        | Name of Incumbent   | Grade / Step | Salary   | Overtime | Special* | Increment |     | (E+F+G+I) Subtotal  | Retirement (J * 29.43%) | Retire (DDI) (\$19.01*26PP) | Social Security (6.2% * J) | Medicare (1.45% * J) | Life 2/ | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
| 1                   | 6035            | Microbiologist III (LTA) | Mallari, Alan (50%) | NX-07        | \$35,413 | \$0      | \$0      |           | \$0 | \$35,413            | \$10,422                | \$494                       | \$0                        | \$513                | \$0     | \$8,128           | \$359            | \$19,916                  | \$55,329      |
| 2                   | 7229            | Microbiologist I (LTA)   | Chun, Deborah       | LX-01        | \$45,262 | 0        | 0        |           | 0   | 45,262              | 13,321                  | \$494                       | 0                          | \$656                | 0       | \$8,128           | \$359            | 22,958                    | 68,220        |
| 3                   |                 |                          |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 4                   |                 |                          |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 5                   |                 |                          |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 6                   |                 |                          |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 7                   |                 |                          |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 8                   |                 |                          |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 9                   |                 |                          |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 10                  |                 |                          |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 11                  |                 |                          |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 12                  |                 |                          |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 13                  |                 |                          |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 14                  |                 |                          |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 15                  |                 |                          |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 16                  |                 |                          |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 17                  |                 |                          |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 18                  |                 |                          |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 19                  |                 |                          |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 20                  |                 |                          |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 21                  |                 |                          |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 22                  |                 |                          |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 23                  |                 |                          |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 24                  |                 |                          |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 25                  |                 |                          |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
|                     |                 |                          | Grand Total:        | ---          | \$80,675 | \$0      | \$0      | ---       | \$0 | \$80,675            | \$23,743                | \$989                       | \$0                        | \$1,169              | \$0     | \$16,256          | \$718            | \$42,875                  | \$123,549     |

\* Night Differential / Hazardous / Worker's Compensation / etc.  
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)  
 2/ FY 2024 GovGuam contribution for Life Insurance is \$187 per annum

**Government of Guam  
FY 2024 Quarter 1  
Agency Staffing Pattern**

FUNCTIONAL AREA: PUBLIC HEALTH  
 DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
 PROGRAM: GUAM EPIDEMIOLOGY AND LAB CAP  
 FUND: FEDERAL FUNDS - ELC CONFINEMENT  
 5101H211713CV145

| Input by Department |                 |                                |                     |              |          |          |          |           |     | Input by Department |                         |                             |                            |                      |         |                   |                  |                           |               |
|---------------------|-----------------|--------------------------------|---------------------|--------------|----------|----------|----------|-----------|-----|---------------------|-------------------------|-----------------------------|----------------------------|----------------------|---------|-------------------|------------------|---------------------------|---------------|
| No.                 | (A)             | (B)                            | (C)                 | (D)          | (E)      | (F)      | (G)      | (H)       |     | (J)                 | (K)                     | (L)                         | (M)                        | (N)                  | (O)     | (P)               | (Q)              | (R)                       | (S)           |
|                     | Position Number | Position Title 1/              | Name of Incumbent   | Grade / Step | Salary   | Overtime | Special* | Increment |     | (E+F+G+I) Subtotal  | Retirement (J * 29.43%) | Retire (DDI) (\$19.01*26PP) | Social Security (6.2% * J) | Medicare (1.45% * J) | Life 2/ | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
| 1                   | 7196            | Community Program Aide I (LTA) | Valdez, Rona        | EX-01        | \$25,736 | \$0      | \$0      |           | \$0 | \$25,736            | \$7,574                 | \$494                       | \$0                        | \$373                | \$0     | \$8,128           | \$359            | \$16,928                  | \$42,664      |
| 2                   | 6947            | Administrative Assistant (LTA) | Marques, Gabrielle  | JX-01        | 37,913   | 0        | 0        |           | 0   | 37,913              | 11,158                  | \$494                       | 0                          | 550                  | 0       | 8,128             | 359              | 20,689                    | 58,602        |
| 3                   |                 |                                |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 4                   |                 |                                |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 5                   |                 |                                |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 6                   |                 |                                |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 7                   |                 |                                |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 8                   |                 |                                |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 9                   |                 |                                |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 10                  |                 |                                |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 11                  |                 |                                |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 12                  |                 |                                |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 13                  |                 |                                |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 14                  |                 |                                |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 15                  |                 |                                |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 16                  |                 |                                |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 17                  |                 |                                |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 18                  |                 |                                |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 19                  |                 |                                |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 20                  |                 |                                |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 21                  |                 |                                |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 22                  |                 |                                |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 23                  |                 |                                |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 24                  |                 |                                |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 25                  |                 |                                |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
|                     |                 |                                | <b>Grand Total:</b> |              | \$63,649 | \$0      | \$0      |           | \$0 | \$63,649            | \$18,732                | \$989                       | \$0                        | \$923                | \$0     | \$16,256          | \$718            | \$37,618                  | \$101,267     |

\* Night Differential / Hazardous / Worker's Compensation / etc.  
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)  
 2/ FY 2024 GovGuam contribution for Life Insurance is \$187 per annum

**Government of Guam  
FY 2024 Quarter 1  
Agency Staffing Pattern**

FUNCTIONAL AREA: PUBLIC HEALTH  
 DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
 PROGRAM: GUAM EPIDEMIOLOGY AND LAB CAP  
 FUND: FEDERAL FUNDS - ELC DATA MODERNIZATION  
 5101H211713AR146

| Input by Department |                        |                                    |                          |                     |               |                 |                 |                  |      | Input by Department          |                                   |                                       |                                      |                                |                   |                             |                            |                                     |                         |
|---------------------|------------------------|------------------------------------|--------------------------|---------------------|---------------|-----------------|-----------------|------------------|------|------------------------------|-----------------------------------|---------------------------------------|--------------------------------------|--------------------------------|-------------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title 1/           | (C)<br>Name of Incumbent | (D)<br>Grade / Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |      | (J)<br>(E+F+G+I)<br>Subtotal | (K)<br>Retirement<br>(J * 29.43%) | (L)<br>Retire (DDI)<br>(\$19.01*26PP) | (M)<br>Social Security<br>(6.2% * J) | (N)<br>Medicare<br>(1.45% * J) | (O)<br>Life<br>2/ | (P)<br>Medical<br>(Premium) | (Q)<br>Dental<br>(Premium) | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |
|                     |                        |                                    |                          |                     |               |                 |                 | Date             | Amt. |                              |                                   |                                       |                                      |                                |                   |                             |                            |                                     |                         |
| 1                   | 6242                   | Computer System Analyst I (LTA)    | Rodriguez, Rhia          | LX-01               | \$45,262      | \$0             | \$0             |                  | \$0  | \$45,262                     | \$13,321                          | \$494                                 | \$0                                  | \$656                          | \$0               | \$8,128                     | \$359                      | \$22,958                            | \$68,220                |
| 2                   | DPH24-003              | Systems Programmer (LTA)           | Atalig, Adrian           | NX-01               | 54,918        | 0               | 0               |                  | 0    | 54,918                       | 16,162                            | \$494                                 | 0                                    | 796                            | 0                 | 8,128                       | 359                        | 25,939                              | 80,857                  |
| 3                   | 7129                   | Special Projects Coordinator (LTA) | Gumataotao, Jose         | NX-01               | 54,918        | 0               | 0               |                  | 0    | 54,918                       | 16,162                            | \$494                                 | 0                                    | 796                            | 0                 | 8,128                       | 359                        | 25,939                              | 80,857                  |
| 4                   | 6534                   | Program Coordinator III (LTA)      | Jackson, Amy             | NX-01               | 54,918        | 0               | 0               |                  | 0    | 54,918                       | 16,162                            | \$494                                 | 0                                    | 796                            | 0                 | 8,128                       | 359                        | 25,939                              | 80,857                  |
| 5                   |                        |                                    |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 6                   |                        |                                    |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 7                   |                        |                                    |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 8                   |                        |                                    |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 9                   |                        |                                    |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 10                  |                        |                                    |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 11                  |                        |                                    |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 12                  |                        |                                    |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 13                  |                        |                                    |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 14                  |                        |                                    |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 15                  |                        |                                    |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 16                  |                        |                                    |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 17                  |                        |                                    |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 18                  |                        |                                    |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 19                  |                        |                                    |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 20                  |                        |                                    |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 21                  |                        |                                    |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 22                  |                        |                                    |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 23                  |                        |                                    |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 24                  |                        |                                    |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 25                  |                        |                                    |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| Grand Total:        |                        |                                    |                          | ---                 | \$210,016     | \$0             | \$0             | ---              | \$0  | \$210,016                    | \$61,807                          | \$1,977                               | \$0                                  | \$3,044                        | \$0               | \$32,512                    | \$1,436                    | \$100,776                           | \$310,792               |

\* Night Differential / Hazardous / Worker's Compensation / etc.  
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)  
 2/ FY 2024 GovGuam contribution for Life Insurance is \$187 per annum



**Government of Guam  
FY 2024 Quarter 1  
Agency Staffing Pattern**

FUNCTIONAL AREA: PUBLIC HEALTH  
 DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
 PROGRAM: GUAM EPIDEMIOLOGY AND LAB CAP  
 FUND: FEDERAL FUNDS - ELC HOMELESS  
 5101H211713CV148

| Input by Department |                        |                              |                          |                     |               |                 |                 |                  |      | Input by Department          |                                   |                                       |                                      |                                |                   |                             |                            |                                     |                         |
|---------------------|------------------------|------------------------------|--------------------------|---------------------|---------------|-----------------|-----------------|------------------|------|------------------------------|-----------------------------------|---------------------------------------|--------------------------------------|--------------------------------|-------------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title 1/     | (C)<br>Name of Incumbent | (D)<br>Grade / Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |      | (J)<br>(E+F+G+I)<br>Subtotal | (K)<br>Retirement<br>(J * 29.43%) | (L)<br>Retire (DDI)<br>(\$19.01*26PP) | (M)<br>Social Security<br>(6.2% * J) | (N)<br>Medicare<br>(1.45% * J) | (O)<br>Life<br>2/ | (P)<br>Medical<br>(Premium) | (Q)<br>Dental<br>(Premium) | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |
|                     |                        |                              |                          |                     |               |                 |                 | Date             | Amt. |                              |                                   |                                       |                                      |                                |                   |                             |                            |                                     |                         |
| 1                   | 7063                   | Program Coordinator II (LTA) | Yarowe, Christian        | MX-01               | \$49,731      | \$0             | \$0             |                  | \$0  | \$49,731                     | \$14,636                          | \$494                                 | \$0                                  | \$721                          | \$0               | \$8,128                     | \$359                      | \$24,338                            | \$74,069                |
| 2                   | 6528                   | Program Coordinator I (LTA)  | Brigino, Marilou         | KX-01               | 41,371        | 0               | 0               |                  | 0    | 41,371                       | 12,175                            | \$494                                 | 0                                    | 600                            | 0                 | \$8,128                     | \$359                      | 21,756                              | 63,127                  |
| 3                   | 6605                   | Program Coordinator I (LTA)  | David, Samantha          | KX-01               | 41,371        | 0               | 0               |                  | 0    | 41,371                       | 12,175                            | \$494                                 | 0                                    | 600                            | 0                 | \$8,128                     | \$359                      | 21,756                              | 63,127                  |
| 4                   |                        |                              |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 5                   |                        |                              |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 6                   |                        |                              |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 7                   |                        |                              |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 8                   |                        |                              |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 9                   |                        |                              |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 10                  |                        |                              |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 11                  |                        |                              |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 12                  |                        |                              |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 13                  |                        |                              |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 14                  |                        |                              |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 15                  |                        |                              |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 16                  |                        |                              |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 17                  |                        |                              |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 18                  |                        |                              |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 19                  |                        |                              |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 20                  |                        |                              |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 21                  |                        |                              |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 22                  |                        |                              |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 23                  |                        |                              |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 24                  |                        |                              |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 25                  |                        |                              |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
|                     |                        |                              | Grand Total:             | ---                 | \$132,473     | \$0             | \$0             | ---              | \$0  | \$132,473                    | \$38,986                          | \$1,483                               | \$0                                  | \$1,921                        | \$0               | \$24,384                    | \$1,077                    | \$67,851                            | \$200,324               |

\* Night Differential / Hazardous / Worker's Compensation / etc.  
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)  
 2/ FY 2024 GovGuam contribution for Life Insurance is \$187 per annum

**Government of Guam  
FY 2024 Quarter 1  
Agency Staffing Pattern**

FUNCTIONAL AREA: PUBLIC HEALTH  
 DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
 PROGRAM: GUAM EPIDEMIOLOGY AND LAB CAP  
 FUND: FEDERAL FUNDS - ELC SHARP  
 5101H211713CV147

| Input by Department |                        |                          |                           |                     |               |                 |                 |                  |      | Input by Department          |                                   |                                       |                                      |                                |                   |                             |                            |                                     |                         |
|---------------------|------------------------|--------------------------|---------------------------|---------------------|---------------|-----------------|-----------------|------------------|------|------------------------------|-----------------------------------|---------------------------------------|--------------------------------------|--------------------------------|-------------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title 1/ | (C)<br>Name of Incumbent  | (D)<br>Grade / Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |      | (J)<br>(E+F+G+I)<br>Subtotal | (K)<br>Retirement<br>(J * 29.43%) | (L)<br>Retire (DDI)<br>(\$19.01*26PP) | (M)<br>Social Security<br>(6.2% * J) | (N)<br>Medicare<br>(1.45% * J) | (O)<br>Life<br>2/ | (P)<br>Medical<br>(Premium) | (Q)<br>Dental<br>(Premium) | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |
|                     |                        |                          |                           |                     |               |                 |                 | Date             | Amt. |                              |                                   |                                       |                                      |                                |                   |                             |                            |                                     |                         |
| 1                   | DPH24-000              | CDC Coordinator II (LTA) | Valencia, Engracia Sophia | NX-01               | \$54,918      | \$0             | \$0             |                  | \$0  | \$54,918                     | \$16,162                          | \$494                                 | \$0                                  | \$796                          | \$0               | \$8,128                     | \$359                      | \$25,939                            | \$80,857                |
| 2                   |                        |                          |                           |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                              | 0                 | 0                           | 0                          | 494                                 | 494                     |
| 3                   |                        |                          |                           |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                              | 0                 | 0                           | 0                          | 494                                 | 494                     |
| 4                   |                        |                          |                           |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 5                   |                        |                          |                           |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 6                   |                        |                          |                           |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 7                   |                        |                          |                           |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 8                   |                        |                          |                           |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 9                   |                        |                          |                           |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 10                  |                        |                          |                           |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 11                  |                        |                          |                           |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 12                  |                        |                          |                           |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 13                  |                        |                          |                           |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 14                  |                        |                          |                           |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 15                  |                        |                          |                           |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 16                  |                        |                          |                           |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 17                  |                        |                          |                           |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 18                  |                        |                          |                           |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 19                  |                        |                          |                           |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 20                  |                        |                          |                           |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 21                  |                        |                          |                           |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 22                  |                        |                          |                           |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 23                  |                        |                          |                           |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 24                  |                        |                          |                           |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 25                  |                        |                          |                           |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |
| Grand Total:        |                        |                          |                           | ---                 | \$54,918      | \$0             | \$0             | ---              | \$0  | \$54,918                     | \$16,162                          | \$1,483                               | \$0                                  | \$796                          | \$0               | \$8,128                     | \$359                      | \$26,928                            | \$81,846                |

\* Night Differential / Hazardous / Worker's Compensation / etc.  
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)  
 2/ FY 2024 GovGuam contribution for Life Insurance is \$187 per annum

**Government of Guam  
FY 2024 Quarter 1  
Agency Staffing Pattern**

**FUNCTIONAL AREA:** PUBLIC HEALTH  
**DEPARTMENT/AGENCY:** PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
**PROGRAM:** GUAM EPIDEMIOLOGY AND LAB CAP  
**FUND:** FEDERAL FUNDS - ELC TRAVELERS HEALTH YEAR 2  
 5101H211713CV151

| Input by Department |                 |                        |                     |              |          |          |          |           |     | Input by Department |                         |                             |                            |                      |         |                   |                  |                           |               |
|---------------------|-----------------|------------------------|---------------------|--------------|----------|----------|----------|-----------|-----|---------------------|-------------------------|-----------------------------|----------------------------|----------------------|---------|-------------------|------------------|---------------------------|---------------|
| No.                 | (A)             | (B)                    | (C)                 | (D)          | (E)      | (F)      | (G)      | (H)       |     | (J)                 | (K)                     | (L)                         | (M)                        | (N)                  | (O)     | (P)               | (Q)              | (R)                       | (S)           |
|                     | Position Number | Position Title 1/      | Name of Incumbent   | Grade / Step | Salary   | Overtime | Special* | Increment |     | (E+F+G+I) Subtotal  | Retirement (J * 29.43%) | Retire (DDI) (\$19.01*26PP) | Social Security (6.2% * J) | Medicare (1.45% * J) | Life 2/ | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
| 1                   | 7187            | CDC Investigator (LTA) | Olandez, Lani       | HX-01        | \$32,355 | \$0      | \$0      |           | \$0 | \$32,355            | \$9,522                 | \$494                       | \$0                        | \$469                | \$0     | \$8,128           | \$359            | \$18,972                  | \$51,327      |
| 2                   |                 |                        |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 3                   |                 |                        |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 4                   |                 |                        |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 5                   |                 |                        |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 6                   |                 |                        |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 7                   |                 |                        |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 8                   |                 |                        |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 9                   |                 |                        |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 10                  |                 |                        |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 11                  |                 |                        |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 12                  |                 |                        |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 13                  |                 |                        |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 14                  |                 |                        |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 15                  |                 |                        |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 16                  |                 |                        |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 17                  |                 |                        |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 18                  |                 |                        |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 19                  |                 |                        |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 20                  |                 |                        |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 21                  |                 |                        |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 22                  |                 |                        |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 23                  |                 |                        |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 24                  |                 |                        |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 25                  |                 |                        |                     |              | 0        | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
|                     |                 |                        | <b>Grand Total:</b> |              | \$32,355 | \$0      | \$0      |           | \$0 | \$32,355            | \$9,522                 | \$494                       | \$0                        | \$469                | \$0     | \$8,128           | \$359            | \$18,972                  | \$51,327      |

\* Night Differential / Hazardous / Worker's Compensation / etc.  
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)  
 2/ FY 2024 GovGuam contribution for Life Insurance is \$187 per annum

**Government of Guam  
FY 2024 Quarter 1  
Agency Staffing Pattern**

FUNCTIONAL AREA: PUBLIC HEALTH  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
PROGRAM: BNS - SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN, INFANTS, AND CHILDREN (WIC) - PAGE 1 OF 2  
FUND: FEDERAL FUNDS 5101E241712PA101

| Input by Department |                        |                                       |                                    |                    |               |                 |                 |                  |       | Input by Department          |                                   |                                       |                                      |                         |            |         |                             |                            |                                     |                         |
|---------------------|------------------------|---------------------------------------|------------------------------------|--------------------|---------------|-----------------|-----------------|------------------|-------|------------------------------|-----------------------------------|---------------------------------------|--------------------------------------|-------------------------|------------|---------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title 1/<br>Incumbent | (C)<br>Name of Incumbent           | (D)<br>Grade/ Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |       | (J)<br>Subtotal<br>(E+F+G+I) | (K)<br>Retirement<br>(J * 29.43%) | (L)<br>Retire (DDI)<br>(\$19.01*26PP) | (M)<br>Social Security<br>(6.2% * J) | (N)<br>Benefits         |            |         | (P)<br>Medical<br>(Premium) | (Q)<br>Dental<br>(Premium) | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |
|                     |                        |                                       |                                    |                    |               |                 |                 | Date             | Amt.  |                              |                                   |                                       |                                      | Medicare<br>(1.45% * J) | Life<br>2/ |         |                             |                            |                                     |                         |
|                     |                        |                                       |                                    |                    |               |                 |                 |                  |       |                              |                                   |                                       |                                      |                         |            |         |                             |                            |                                     |                         |
| 1                   | 6022                   | Administrative Aide **6 months        | Vacant (Vice Leon Guerrero, Felix) | F1                 | 14,135        | \$0             | \$0             |                  | \$0   | \$14,135                     | \$4,160                           | \$495                                 | \$0                                  | \$205                   | \$187      | \$5,108 | \$180                       | \$10,334                   | \$24,469                            |                         |
| 2                   | 6662                   | Administrative Aide **6 months        | Vacant (Vice Tajeron-Cundiff, Je)  | F1                 | 14,135        | 0               | 0               |                  | 0     | 14,135                       | 4,160                             | 495                                   | 0                                    | 205                     | 187        | 2,698   | 137                         | 7,882                      | 22,016                              |                         |
| 3                   | 6799                   | Administrative Aide                   | Tajeron-Cundiff, Jessica T. (LTA)  | F1                 | 28,269        | 0               | 0               |                  | 0     | 28,269                       | 8,320                             | 495                                   | 0                                    | 410                     | 187        | 13,296  | 485                         | 23,193                     | 51,462                              |                         |
| 4                   | 6249                   | Administrative Aide                   | Narcis, Herbert A. (LTA)           | F1                 | 28,269        | 0               | 0               |                  | 0     | 28,269                       | 8,320                             | 495                                   | 0                                    | 410                     | 187        | 13,296  | 485                         | 23,193                     | 51,462                              |                         |
| 5                   | 6626                   | Administrative Assistant              | Crisostomo, Barbara G.             | J6                 | 45,661        | 0               | 0               | 8/6/2024         | 288   | 45,949                       | 13,523                            | 495                                   | 0                                    | 666                     | 187        | 13,296  | 485                         | 28,652                     | 74,601                              |                         |
| 6                   | 6638                   | Administrative Assistant              | Beverly Ann Davis                  | J7                 | 47,391        | 0               | 0               | 10/1/2024        | 0     | 47,391                       | 13,947                            | 495                                   | 0                                    | 687                     | 187        | 5,396   | 273                         | 20,985                     | 68,376                              |                         |
| 7                   | 6727                   | Administrative Assistant (In lieu of) | Vacant (Vice Muna, Mercy)          | J1                 | 18,957        | 0               | 0               |                  | 0     | 18,957                       | 5,579                             | 495                                   | 0                                    | 275                     | 187        | 2,698   | 137                         | 9,371                      | 28,327                              |                         |
| 8                   | 7101                   | Administrative Officer **9 months     | Vacant (New)                       | L1                 | 33,947        | 0               | 0               |                  | 0     | 33,947                       | 9,990                             | 495                                   | 0                                    | 492                     | 187        | 4,047   | 205                         | 15,416                     | 49,362                              |                         |
| 9                   | 6413                   | Community Nutritionist II             | Wong, Godfrey C.                   | N16                | 90,931        | 0               | 0               | 10/11/2025       | 0     | 90,931                       | 26,761                            | 495                                   | 0                                    | 1,318                   | 187        | 0       | 0                           | 28,761                     | 119,692                             |                         |
| 10                  | 6021                   | Community Nutritionist II             | Azucena, Sharon F.                 | N1                 | 54,918        | 0               | 0               | 4/16/2024        | 1,041 | 55,959                       | 16,469                            | 495                                   | 0                                    | 811                     | 187        | 5,396   | 273                         | 23,631                     | 79,590                              |                         |
| 11                  | 6625                   | Community Nutritionist II **11 m      | Vacant (Perez, Victoria SN)        | N1                 | 50,342        | 0               | 0               |                  | 0     | 50,342                       | 14,816                            | 495                                   | 0                                    | 730                     | 187        | 4,946   | 250                         | 21,425                     | 71,766                              |                         |
| 12                  | 6632                   | Community Program Aide I              | Igisaiar, Joseph A.                | E7                 | 32,170        | 0               | 0               | 8/13/2024        | 170   | 32,340                       | 9,518                             | 495                                   | 0                                    | 469                     | 187        | 13,296  | 485                         | 24,450                     | 56,790                              |                         |
| 13                  | 6628                   | Community Program Aide I              | Arriola, Dorothy C.                | E4                 | 28,774        | 0               | 0               | 12/2/2023        | 909   | 29,683                       | 8,736                             | 495                                   | 0                                    | 430                     | 187        | 13,296  | 485                         | 23,629                     | 53,312                              |                         |
| 14                  | 6640                   | Community Program Aide II             | Castro, Matthew G.                 | G11                | 42,731        | 0               | 0               | 2/13/2024        | 903   | 43,634                       | 12,842                            | 495                                   | 0                                    | 633                     | 187        | 5,396   | 273                         | 19,826                     | 63,460                              |                         |
| 15                  | 6641                   | Community Program Aide II             | Rios, Jocelyn F.                   | G11                | 42,731        | 0               | 0               | 2/13/2024        | 903   | 43,634                       | 12,842                            | 495                                   | 0                                    | 633                     | 187        | 13,296  | 485                         | 27,938                     | 71,572                              |                         |
| 16                  | 6741                   | Community Program Aide II             | Mendiola, Jocelyn G.               | G9                 | 40,143        | 0               | 0               | 7/14/2024        | 319   | 40,462                       | 11,908                            | 495                                   | 0                                    | 587                     | 187        | 5,396   | 273                         | 18,846                     | 59,308                              |                         |
| 17                  | 6739                   | Computer Operator III                 | Patrick P. Ooka                    | J7                 | 47,391        | 0               | 0               | 6/21/2024        | 501   | 47,892                       | 14,095                            | 495                                   | 0                                    | 694                     | 187        | 13,296  | 485                         | 29,252                     | 77,144                              |                         |
| 18                  | 6636                   | Computer Systems Analyst I            | Barnhart, George A.                | K8                 | 53,356        | 0               | 0               | 5/20/2024        | 705   | 54,061                       | 15,910                            | 495                                   | 0                                    | 784                     | 187        | 5,396   | 273                         | 23,045                     | 77,106                              |                         |
| 19                  | 6627                   | Health Educator I                     | Hautea, Junelyn L.                 | K9                 | 55,049        | 0               | 0               | 2/15/2024        | 1,164 | 56,213                       | 16,543                            | 495                                   | 0                                    | 815                     | 187        | 13,296  | 485                         | 31,821                     | 88,034                              |                         |
| 20                  | 6076                   | Health Educator I                     | Fallejo, Daisy C.                  | K10                | 56,795        | 0               | 0               | 8/4/2024         | 300   | 57,095                       | 16,803                            | 495                                   | 0                                    | 828                     | 187        | 3,775   | 297                         | 22,385                     | 79,480                              |                         |
| 21                  | 6630                   | Health Educator II **6 months         | Vacant (Vice Quintua, Perpetuo M)  | J1                 | 18,957        | 0               | 0               |                  | 0     | 18,957                       | 5,579                             | 495                                   | 0                                    | 275                     | 187        | 6,648   | 243                         | 13,427                     | 32,383                              |                         |
| 22                  | 6546                   | Health Educator III                   | Portela, Adelina C.                | M14                | 77,356        | 0               | 0               | 9/15/2025        | 0     | 77,356                       | 22,766                            | 495                                   | 0                                    | 1,122                   | 187        | 5,396   | 273                         | 30,239                     | 107,595                             |                         |
| 23                  | 6736                   | Management Analyst II                 | Castro, Rose M.                    | M11                | 70,436        | 0               | 0               | 1/1/2024         | 1,676 | 72,112                       | 21,223                            | 495                                   | 0                                    | 1,046                   | 187        | 5,396   | 273                         | 28,620                     | 100,732                             |                         |
| 24                  | 6722                   | Management Analyst III **6 mont       | Vacant (Vice Keswani, Eleanor F.)  | N1                 | 27,459        | 0               | 0               |                  | 0     | 27,459                       | 8,081                             | 495                                   | 0                                    | 398                     | 187        | 1,410   | 137                         | 10,707                     | 38,166                              |                         |
| 25                  | 6545                   | Nutrition Assistant I                 | Martinez, Zama L.                  | H9                 | 43,050        | 0               | 0               | 11/30/2023       | 1,253 | 44,303                       | 13,038                            | 495                                   | 0                                    | 642                     | 187        | 2,819   | 273                         | 17,454                     | 61,757                              |                         |
| 26                  | 6631                   | Nutrition Assistant I                 | Inocencio, Tiffany-Amber           | H1                 | 32,355        | 0               | 0               | 3/19/2024        | 715   | 33,070                       | 9,733                             | 495                                   | 0                                    | 480                     | 187        | 8,128   | 297                         | 19,320                     | 52,390                              |                         |
| 27                  | 6633                   | Nutrition Assistant I                 | Foster, Marianne C.                | H1                 | 32,355        | 0               | 0               | 3/9/2024         | 715   | 33,070                       | 9,733                             | 495                                   | 0                                    | 480                     | 187        | 8,128   | 297                         | 19,320                     | 52,390                              |                         |
| 28                  | 6639                   | Nutrition Assistant I                 | Borja, Zaida R.                    | H1                 | 32,355        | 0               | 0               | 3/26/2024        | 715   | 33,070                       | 9,733                             | 495                                   | 0                                    | 480                     | 187        | 13,296  | 485                         | 24,676                     | 57,746                              |                         |
| 29                  | 6679                   | Nutrition Assistant I                 | MaryAnn Atento C.                  | H8                 | 41,727        | 0               | 0               | 8/17/2024        | 221   | 41,948                       | 12,345                            | 495                                   | 0                                    | 608                     | 187        | 13,296  | 485                         | 27,416                     | 69,364                              |                         |
| 30                  | 6728                   | Nutrition Assistant I                 | Lacap, Bataclan, Sherrily I.       | H4                 | 36,173        | 0               | 0               | 9/22/2024        | 114   | 36,287                       | 10,679                            | 495                                   | 0                                    | 526                     | 187        | 5,396   | 273                         | 17,556                     | 53,843                              |                         |
| 31                  | 6757                   | Nutrition Assistant I                 | Quilit, Marolyn P.                 | H1                 | 32,355        | 0               | 0               | 4/9/2024         | 613   | 32,968                       | 9,702                             | 495                                   | 0                                    | 478                     | 187        | 13,296  | 485                         | 24,643                     | 57,611                              |                         |
| 32                  | 6774                   | Nutrition Assistant I                 | Clores, Melissa N.                 | H3                 | 34,853        | 0               | 0               | 10/2/2023        | 1,320 | 36,173                       | 10,646                            | 495                                   | 0                                    | 525                     | 187        | 13,296  | 485                         | 25,634                     | 61,807                              |                         |
| 33                  | 6775                   | Nutrition Assistant I                 | Alokoa, Merleen S.                 | H9                 | 43,050        | 0               | 0               | 4/4/2024         | 684   | 43,734                       | 12,871                            | 495                                   | 0                                    | 634                     | 187        | 5,396   | 273                         | 19,856                     | 63,590                              |                         |
| 34                  | 6758                   | Nutrition Assistant I                 | Feng, Amy H.C.                     | H8                 | 41,727        | 0               | 0               | 11/3/2024        | 0     | 41,727                       | 12,280                            | 495                                   | 0                                    | 605                     | 187        | 13,296  | 485                         | 27,348                     | 69,075                              |                         |
| 35                  | 6075                   | Nutrition Assistant I                 | Santos, Arciaga, Theodema G        | H4                 | 36,173        | 0               | 0               | 9/28/2024        | 114   | 36,287                       | 10,679                            | 495                                   | 0                                    | 526                     | 187        | 13,296  | 485                         | 25,668                     | 61,955                              |                         |
| 36                  | 6677                   | Nutrition Assistant I **6 months      | Vacant (Vice Natascha Ellis)       | H1                 | 16,178        | 0               | 0               |                  | 0     | 16,178                       | 4,761                             | 495                                   | 0                                    | 235                     | 187        | 6,648   | 243                         | 12,569                     | 28,746                              |                         |
| 37                  | 6740                   | Nutrition Assistant I                 | Arki, Sharon M.                    | H7                 | 40,443        | 0               | 0               | 8/26/2024        | 214   | 40,657                       | 11,965                            | 495                                   | 0                                    | 590                     | 187        | 13,296  | 485                         | 27,018                     | 67,675                              |                         |
| 38                  | 6744                   | Nutrition Assistant I                 | Juego, Remedios A.                 | H4                 | 36,173        | 0               | 0               | 10/22/2023       | 1,372 | 37,545                       | 11,049                            | 495                                   | 0                                    | 544                     | 187        | 13,296  | 485                         | 26,056                     | 63,601                              |                         |
| 39                  | 6634                   | Nutrition Assistant II                | Racelis, Vivencia M.               | I12                | 50,979        | 0               | 0               | 12/10/2023       | 1,348 | 52,327                       | 15,400                            | 495                                   | 0                                    | 759                     | 187        | 3,775   | 297                         | 20,913                     | 73,240                              |                         |
| 40                  | 6742                   | Nutrition Assistant II **6 months     | Vacant (Vice David, Remedios L.)   | I1                 | 17,443        | 0               | 0               |                  | 0     | 17,443                       | 5,133                             | 495                                   | 0                                    | 253                     | 187        | 3,048   | 0                           | 9,116                      | 26,559                              |                         |
| 41                  | 6743                   | Nutrition Assistant II                | Aragon, Agnes E.                   | I10                | 47,891        | 0               | 0               | 12/10/2023       | 1,268 | 49,159                       | 14,467                            | 495                                   | 0                                    | 713                     | 187        | 6,096   | 0                           | 21,958                     | 71,117                              |                         |
| 42                  | 6020                   | Nutrition Assistant II                | Guinto, Jinalyn B.                 | I8                 | 44,992        | 0               | 0               | 6/25/2024        | 476   | 45,468                       | 13,381                            | 495                                   | 0                                    | 659                     | 187        | 5,396   | 273                         | 20,391                     | 65,859                              |                         |
| 43                  | 6678                   | P.H. Nutrition Specialist **6 mont    | Vacant (Vice Godfrey C. Wong)      | O1                 | 30,438        | 0               | 0               |                  | 0     | 30,438                       | 8,958                             | 495                                   | 0                                    | 441                     | 187        | 2,698   | 137                         | 12,916                     | 43,353                              |                         |

**Government of Guam  
FY 2024 Quarter 1**

**Agency Staffing Pattern**

|    |      |                                    |                                     |      |             |     |     |           |          |             |           |          |     |          |         |           |          |           |             |
|----|------|------------------------------------|-------------------------------------|------|-------------|-----|-----|-----------|----------|-------------|-----------|----------|-----|----------|---------|-----------|----------|-----------|-------------|
| 44 | 7099 | Program Coordinator II **6 mont    | Vacant (LTA, Vice Camacho-Taitague) | M1   | 24,866      | 0   | 0   |           | 0        | 24,866      | 7,318     | 495      | 0   | 361      | 187     | 2,698     | 137      | 11,196    | 36,061      |
| 45 | 6738 | Program Coordinator III **3 mont   | Camacho-Taitague, Renee J.          | N7   | 17,162      | 0   | 0   | 7/6/2024  | 544      | 17,706      | 5,211     | 495      |     | 257      | 187     | 3,324     | 121      | 9,595     | 27,302      |
| 46 | 6077 | Program Coordinator IV             | Gallo, Michael Q.                   | O8   | 78,508      | 0   | 0   | 12/9/2023 | 2,076    | 80,584      | 23,716    | 495      | 0   | 1,168    | 187     | 2,819     | 273      | 28,658    | 109,242     |
| 47 | 6098 | Health Services Admnstr. (formerly | Toledo, Cdysel Victoria (Vice Cha   | R3   | 86,243      | 0   | 0   | 9/18/2024 | 272      | 86,515      | 25,461    | 495      | 0   | 1,254    | 187     | 5,396     | 273      | 33,066    | 119,581     |
|    |      |                                    | Grand Total:                        | ---- | \$1,917,788 | \$0 | \$0 | ----      | \$22,915 | \$1,940,702 | \$571,150 | \$23,265 | \$0 | \$28,141 | \$8,789 | \$353,602 | \$14,420 | \$999,368 | \$2,940,070 |

\* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

2/ FY 2024 GovGuam contribution for Life Insurance is \$187 per annum

**Government of Guam  
FY 2024 Quarter 1  
Agency Staffing Pattern**

FUNCTIONAL AREA: PUBLIC HEALTH  
 DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
 PROGRAM: BNS - WIC BREASTFEEDING PEER COUNSELOR PROGRAM  
 FUND: FEDERAL FUNDS 5101H201712E1124

| Input by Department |                 |                          |                                   |             |          |          |          |      |      | Input by Department |                         |                             |                            |                      |         |                    |                   |                             |               |     |     |
|---------------------|-----------------|--------------------------|-----------------------------------|-------------|----------|----------|----------|------|------|---------------------|-------------------------|-----------------------------|----------------------------|----------------------|---------|--------------------|-------------------|-----------------------------|---------------|-----|-----|
| No.                 | (A)             | (B)                      | (C)                               | (D)         | (E)      | (F)      | (G)      | (H)  |      | (J)                 | (K)                     | (L)                         | (M)                        | (N)                  |         |                    | (O)               | (P)                         | (Q)           | (R) | (S) |
|                     | Position Number | Position Title 1/        | Name of Incumbent                 | Grade/ Step | Salary   | Overtime | Special* | Date | Amt. | (E+F+G+I) Subtotal  | Retirement (J * 29.43%) | Retire (DDI) (\$19.01*26PP) | Social Security (6.2% * J) | Medicare (1.45% * J) | Life 2/ | Medical ( Premium) | Dental ( Premium) | Total Benefits ( K thru Q ) | (J + R) TOTAL |     |     |
| 1                   | 6367            | Community Program Aide I | Vacant ( Vice, Eay, Juliet P)     | E1          | \$25,736 | 0        | 0        |      | 0    | 25,736              | 7,574                   | 495                         | 0                          | 373                  | 187     | 9,972              | 364               | 18,965                      | 44,701        |     |     |
| 2                   | 6355            | Community Program Aide I | Vacant (Vice, Camacho, Jasmin Q)  | E1          | 25,736   | 0        | 0        |      | 0    | 25,736              | 7,574                   | 495                         | 0                          | 373                  | 187     | 9,972              | 364               | 18,965                      | 44,701        |     |     |
| 3                   | 6778            | Community Program Aide I | Vacant (Tajeron-Cundiff, Jessica) | E1          | 25,736   | 0        | 0        |      | 0    | 25,736              | 7,574                   | 495                         | 0                          | 373                  | 187     | 9,972              | 364               | 18,965                      | 44,701        |     |     |
| 4                   |                 |                          |                                   |             | 0        | 0        | 0        |      | 0    | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                  | 0                 | 0                           | 0             |     |     |
| 5                   |                 |                          |                                   |             | 0        | 0        | 0        |      | 0    | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                  | 0                 | 0                           | 0             |     |     |
| 6                   |                 |                          |                                   |             | 0        | 0        | 0        |      | 0    | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                  | 0                 | 0                           | 0             |     |     |
| 7                   |                 |                          |                                   |             | 0        | 0        | 0        |      | 0    | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                  | 0                 | 0                           | 0             |     |     |
| 8                   |                 |                          |                                   |             | 0        | 0        | 0        |      | 0    | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                  | 0                 | 0                           | 0             |     |     |
| 9                   |                 |                          |                                   |             | 0        | 0        | 0        |      | 0    | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                  | 0                 | 0                           | 0             |     |     |
| 10                  |                 |                          |                                   |             | 0        | 0        | 0        |      | 0    | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                  | 0                 | 0                           | 0             |     |     |
| 11                  |                 |                          |                                   |             | 0        | 0        | 0        |      | 0    | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                  | 0                 | 0                           | 0             |     |     |
| 12                  |                 |                          |                                   |             | 0        | 0        | 0        |      | 0    | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                  | 0                 | 0                           | 0             |     |     |
| 13                  |                 |                          |                                   |             | 0        | 0        | 0        |      | 0    | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                  | 0                 | 0                           | 0             |     |     |
| 14                  |                 |                          |                                   |             | 0        | 0        | 0        |      | 0    | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                  | 0                 | 0                           | 0             |     |     |
| 15                  |                 |                          |                                   |             | 0        | 0        | 0        |      | 0    | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                  | 0                 | 0                           | 0             |     |     |
| 16                  |                 |                          |                                   |             | 0        | 0        | 0        |      | 0    | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                  | 0                 | 0                           | 0             |     |     |
| 17                  |                 |                          |                                   |             | 0        | 0        | 0        |      | 0    | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                  | 0                 | 0                           | 0             |     |     |
| 18                  |                 |                          |                                   |             | 0        | 0        | 0        |      | 0    | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                  | 0                 | 0                           | 0             |     |     |
| 19                  |                 |                          |                                   |             | 0        | 0        | 0        |      | 0    | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                  | 0                 | 0                           | 0             |     |     |
| 20                  |                 |                          |                                   |             | 0        | 0        | 0        |      | 0    | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                  | 0                 | 0                           | 0             |     |     |
| 21                  |                 |                          |                                   |             | 0        | 0        | 0        |      | 0    | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                  | 0                 | 0                           | 0             |     |     |
| 22                  |                 |                          |                                   |             | 0        | 0        | 0        |      | 0    | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                  | 0                 | 0                           | 0             |     |     |
| 23                  |                 |                          |                                   |             | 0        | 0        | 0        |      | 0    | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                  | 0                 | 0                           | 0             |     |     |
| 24                  |                 |                          |                                   |             | 0        | 0        | 0        |      | 0    | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                  | 0                 | 0                           | 0             |     |     |
| 25                  |                 |                          |                                   |             | 0        | 0        | 0        |      | 0    | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                  | 0                 | 0                           | 0             |     |     |
|                     |                 |                          | Grand Total:                      | ----        | \$77,208 | \$0      | \$0      | ---- | \$0  | \$77,208            | \$22,722                | \$1,485                     | \$0                        | \$1,119              | \$561   | \$29,916           | \$1,091           | \$56,894                    | \$134,102     |     |     |

\* Night Differential / Hazardous / Worker's Compensation / etc.  
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)  
 2/ FY 2024 GovGuam contribution for Life Insurance is \$187 per annum

**Government of Guam**  
**FY 2024 Quarter 1**  
**Agency Staffing Pattern**

| Input by Department |                    |                          |                                    |   |                                     |                    |                                  |                            |                         |                   |                             |
|---------------------|--------------------|--------------------------|------------------------------------|---|-------------------------------------|--------------------|----------------------------------|----------------------------|-------------------------|-------------------|-----------------------------|
| (A)                 | (B)                | (C)                      | (D)                                | Special Pay Categories                    |                                     |                    |                                  |                            |                         | (K)               |                             |
|                     |                    |                          |                                    | (E)                                       | (F)                                 | (G)                | (H)                              | (I)                        | (J)                     |                   |                             |
|                     |                    |                          |                                    | 1/<br>Night<br>Differential<br>Pay<br>10% | 2/<br>Hazard<br>10%                 | 3/<br>Hazard<br>8% | 4/<br>Nurse Sunday<br>Pay<br>1.5 | 5/<br>Nurse<br>Pay<br>1.5  | 6/<br>EMT<br>Pay<br>15% |                   | (D+E+F+G+H+I+J)<br>Subtotal |
| No.                 | Position<br>Number | Position<br>Title        | Name of<br>Incumbent               | Holiday<br>Pay                            | Night<br>Differential<br>Pay<br>10% | Hazard<br>10%      | Hazard<br>8%                     | Nurse Sunday<br>Pay<br>1.5 | Nurse<br>Pay<br>1.5     | EMT<br>Pay<br>15% | (D+E+F+G+H+I+J)<br>Subtotal |
| 1                   | 6367               | Community Program Aide I | Vacant ( Vice, Eay, Juliet P)      | \$0                                       | \$0                                 | \$0                | \$0                              | \$0                        | \$0                     | \$0               | \$0                         |
| 2                   | 6355               | Community Program Aide I | Vacant (Vice, Camacho, Jasmin Q.   | 0   | 0                                   | 0                  | 0                                | 0                          | 0                       | 0                 | 0                           |
| 3                   | 6778               | Community Program Aide I | nt (Tajeron-Cundiff, Jessica T. (L | 0   | 0                                   | 0                  | 0                                | 0                          | 0                       | 0                 | 0                           |
| 4                   | 0                  | 0                        | 0                                  | 0   | 0                                   | 0                  | 0                                | 0                          | 0                       | 0                 | 0                           |
| 5                   | 0                  | 0                        | 0                                  | 0   | 0                                   | 0                  | 0                                | 0                          | 0                       | 0                 | 0                           |
| 6                   | 0                  | 0                        | 0                                  | 0   | 0                                   | 0                  | 0                                | 0                          | 0                       | 0                 | 0                           |
| 7                   | 0                  | 0                        | 0                                  | 0   | 0                                   | 0                  | 0                                | 0                          | 0                       | 0                 | 0                           |
| 8                   | 0                  | 0                        | 0                                  | 0   | 0                                   | 0                  | 0                                | 0                          | 0                       | 0                 | 0                           |
| 9                   | 0                  | 0                        | 0                                  | 0   | 0                                   | 0                  | 0                                | 0                          | 0                       | 0                 | 0                           |
| 10                  | 0                  | 0                        | 0                                  | 0   | 0                                   | 0                  | 0                                | 0                          | 0                       | 0                 | 0                           |
| 11                  | 0                  | 0                        | 0                                  | 0   | 0                                   | 0                  | 0                                | 0                          | 0                       | 0                 | 0                           |
| 12                  | 0                  | 0                        | 0                                  | 0   | 0                                   | 0                  | 0                                | 0                          | 0                       | 0                 | 0                           |
| 13                  | 0                  | 0                        | 0                                  | 0   | 0                                   | 0                  | 0                                | 0                          | 0                       | 0                 | 0                           |
| 14                  | 0                  | 0                        | 0                                  | 0   | 0                                   | 0                  | 0                                | 0                          | 0                       | 0                 | 0                           |
| 15                  | 0                  | 0                        | 0                                  | 0   | 0                                   | 0                  | 0                                | 0                          | 0                       | 0                 | 0                           |
| 16                  | 0                  | 0                        | 0                                  | 0   | 0                                   | 0                  | 0                                | 0                          | 0                       | 0                 | 0                           |
| 17                  | 0                  | 0                        | 0                                  | 0   | 0                                   | 0                  | 0                                | 0                          | 0                       | 0                 | 0                           |
| 18                  | 0                  | 0                        | 0                                  | 0   | 0                                   | 0                  | 0                                | 0                          | 0                       | 0                 | 0                           |
| 19                  | 0                  | 0                        | 0                                  | 0   | 0                                   | 0                  | 0                                | 0                          | 0                       | 0                 | 0                           |
| 20                  | 0                  | 0                        | 0                                  | 0   | 0                                   | 0                  | 0                                | 0                          | 0                       | 0                 | 0                           |
| 21                  | 0                  | 0                        | 0                                  | 0   | 0                                   | 0                  | 0                                | 0                          | 0                       | 0                 | 0                           |
| 22                  | 0                  | 0                        | 0                                  | 0   | 0                                   | 0                  | 0                                | 0                          | 0                       | 0                 | 0                           |
| 23                  | 0                  | 0                        | 0                                  | 0   | 0                                   | 0                  | 0                                | 0                          | 0                       | 0                 | 0                           |
| 24                  | 0                  | 0                        | 0                                  | 0   | 0                                   | 0                  | 0                                | 0                          | 0                       | 0                 | 0                           |
| 25                  | 0                  | 0                        | 0                                  | 0   | 0                                   | 0                  | 0                                | 0                          | 0                       | 0                 | 0                           |
| <b>Grand Total:</b> |                    |                          |                                    | \$0                                       | \$0                                 | \$0                | \$0                              | \$0                        | \$0                     | \$0               | \$0                         |

- 1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam**  
**FY 2024 Quarter 1**  
**Agency Staffing Pattern**

**FUNCTIONAL AREA:** PUBLIC HEALTH  
**DEPARTMENT/AGENCY:** PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
**PROGRAM:** BFHNS - MATERNAL AND CHILD HEALTH PROGRAM  
**FUND:** FEDERAL FUNDS 5101H241719SE101

| Input by Department |                        |                                      |                             |                     |               |                 |                 |                  |       |                           |                                |                                    |                                   |                             |                |                          |                         | Input by Department              |                      |           |  |
|---------------------|------------------------|--------------------------------------|-----------------------------|---------------------|---------------|-----------------|-----------------|------------------|-------|---------------------------|--------------------------------|------------------------------------|-----------------------------------|-----------------------------|----------------|--------------------------|-------------------------|----------------------------------|----------------------|-----------|--|
| No.                 | (A)<br>Position Number | (B)<br>Position Title 1/<br>Title 2/ | (C)<br>Name of Incumbent    | (D)<br>Grade / Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |       | (J)<br>Subtotal (E+F+G+I) | Benefits                       |                                    |                                   |                             |                | (P)<br>Medical (Premium) | (Q)<br>Dental (Premium) | (R)<br>Total Benefits (K thru Q) | (S)<br>(J + R) TOTAL |           |  |
|                     |                        |                                      |                             |                     |               |                 |                 | Date             | Amt.  |                           | (K)<br>Retirement (J * 29.43%) | (L)<br>Retire (DDI) (\$19.01*26PP) | (M)<br>Social Security (6.2% * J) | (N)<br>Medicare (1.45% * J) | (O)<br>Life 2/ |                          |                         |                                  |                      |           |  |
|                     |                        |                                      |                             |                     |               |                 |                 |                  |       |                           |                                |                                    |                                   |                             |                |                          |                         |                                  |                      |           |  |
| 1                   | 6048                   | Medical Records Clerk                | VACANT                      | GX-1                | 18,101        | 0               | 0               |                  | 0     | 18,101                    | 5,327                          | 198                                | 0                                 | 262                         | 75             | 15,670                   | 530                     | 22,062                           | 40,163               |           |  |
| 2                   | 6074                   | Community Health Nurse II            | VACANT                      | N-M-1               | 5,036         | 0               | 0               |                  | 0     | 5,036                     | 1,482                          | 495                                | 0                                 | 73                          | 187            | 15,670                   | 530                     | 18,437                           | 23,473               |           |  |
| 3                   | 6104                   | Community Health Nurse II            | David, Remedios             | N-M-2               | 30,217        |                 | 0               | 5/1/2024         | 1,908 | 32,125                    | 9,454                          | 297                                | 0                                 | 466                         | 112            | 4,877                    | 215                     | 15,421                           | 47,546               |           |  |
| 4                   | 6131                   | Community Health Nurse II            | VACANT                      | N-M-1               | 30,217        | 0               | 0               |                  | 0     | 30,217                    | 8,893                          | 297                                | 0                                 | 438                         | 112            | 15,670                   | 530                     | 25,940                           | 56,157               |           |  |
| 5                   | 6135                   | Community Hlth Nurse Supvr II *      | VACANT                      | N-O-1               | 36,620        | \$0             | 0               |                  | \$0   | \$36,620                  | 10,411                         | \$297                              | \$0                               | \$531                       | \$112          | 15,670                   | 530                     | \$27,551                         | \$64,171             |           |  |
| 6                   | 6138                   | Nurse Practitioner                   | VACANT                      | N-P-1               | 40,539        | 0               | 0               |                  | 0     | 40,539                    | 11,931                         | 297                                | 0                                 | 588                         | 112            | 15,670                   | 530                     | 29,128                           | 69,667               |           |  |
| 7                   | 6150                   | *CH Nurse Supervisor I               | Sumaylo, Relida S.          | N-N-13              | 8,342         | 0               | 0               | 3/8/2024         | 2,565 | 10,907                    | 3,210                          | 50                                 | 0                                 | 158                         | 19             | \$0                      | \$0                     | 3,436                            | 14,343               |           |  |
| 8                   | 6151                   | Community Health Nurse I             | VACANT                      | N-L-1               | 45,598        | 0               | 0               |                  | 0     | 45,598                    | 13,419                         | 297                                | 0                                 | 661                         | 112            | 15,670                   | 530                     | 30,689                           | 76,287               |           |  |
| 9                   | 6160                   | Social Worker II                     | Loren, Nicole Yuka Co       | MX-6                | 29,948        | 0               | 0               | 7/9/2024         | 2,187 | 32,135                    | 9,457                          | 248                                | 0                                 | 466                         | 94             | 938                      | 88                      | 11,290                           | 43,424               |           |  |
| 10                  | 6168                   | Licensed Practical Nurse II          | VACANT                      | N-I-1               | 20,879        | 0               | 0               |                  | 0     | 20,879                    | 6,145                          | 297                                | 0                                 | 303                         | 112            | 15,670                   | 530                     | 23,057                           | 43,936               |           |  |
| 11                  | 6173                   | Community Health Nurse II            | VACANT                      | N-M-5               | 5,844         | 0               | 0               | 07/09/23         | 213   | 6,057                     | 1,782                          | 297                                | 0                                 | 88                          | 112            | 0                        | 81                      | 2,360                            | 8,416                |           |  |
| 12                  | 6174                   | Community Health Nurse I             | Montana, Mae S.             | N-L-6               | 5,492         | 0               | 0               | 10/28/24         | 2,005 | 7,497                     | 2,206                          | 445                                | 0                                 | 109                         | 168            | 2,084                    | 216                     | 5,229                            | 12,725               |           |  |
| 13                  | 6181                   | Nurse Aide II                        | Gutierrez, Ester D.         | FX-11               | 24,024        | 0               | 0               | 12/21/2025       | 0     | 24,024                    | 7,070                          | 297                                | 0                                 | 348                         | 112            | 503                      | 106                     | 8,436                            | 32,460               |           |  |
| 14                  | 6182                   | Administrative Assistant             | VACANT                      | J-1                 | 15,538        | 0               | 0               |                  | 0     | 15,538                    | 4,573                          | 297                                | 0                                 | 225                         | 112            | 15,670                   | 530                     | 21,407                           | 36,945               |           |  |
| 15                  | 6200                   | Community Health Nurse II            | VACANT                      | N-M-1               | 30,217        | 0               | 0               |                  | 0     | 30,217                    | 8,893                          | 297                                | 0                                 | 438                         | 112            | 15,670                   | 530                     | 25,940                           | 56,157               |           |  |
| 16                  | 6215                   | Program Coordinator III              | VACANT                      | N-1                 | 45,014        | 0               | 0               |                  | 0     | 45,014                    | 13,248                         | 297                                | 0                                 | 653                         | 112            | 15,670                   | 530                     | 30,510                           | 75,524               |           |  |
| 17                  | 6224                   | Medical Records Clerk                | VACANT                      | E-1                 | 24,729        | 0               | 0               |                  | 0     | 24,729                    | 7,278                          | 297                                | 0                                 | 359                         | 112            | 15,670                   | 530                     | 24,246                           | 48,975               |           |  |
| 18                  | 6263                   | Nurse Aide II                        | VACANT                      | F-1                 | 13,903        | 0               | 0               |                  | 0     | 13,903                    | 4,092                          | 297                                | 0                                 | 202                         | 112            | 15,670                   | 530                     | 20,903                           | 34,806               |           |  |
| 19                  | 6275                   | Social Worker III                    | Santiago, Cherisse Marie LG | NX-9                | 43,843        | 0               | 0               | 4/11/2025        | 0     | 43,843                    | 12,903                         | 297                                | 0                                 | 636                         | 112            | 1,125                    | 106                     | 15,179                           | 59,022               |           |  |
| 20                  | 6283                   | Social Worker III                    | Santos, Diana I.            | NX-12               | 40,126        | 0               | 0               | 7/9/2024         | 2,468 | 42,594                    | 12,535                         | 297                                | 0                                 | 618                         | 112            | 2327                     | 303                     | 16,192                           | 58,786               |           |  |
| 21                  | 6310                   | Community Health Nurse I             | VACANT                      | N-L-1               | 4,560         | 0               | 0               | 12/13/2022       | 208   | 4,768                     | 1,403                          | 297                                | 0                                 | 69                          | 112            | 15670                    | 530                     | 18,081                           | 22,849               |           |  |
| 22                  | 6311                   | Community Health Nurse II            | Tinio, Sherill D.           | N-M-8               | 6,850         |                 | 0               | 1/9/2024         |       |                           | 0                              |                                    |                                   |                             |                |                          |                         |                                  |                      |           |  |
| 23                  | 6681                   | Program Coordinator IV               | Bell, Margaret M.           | OX-11               | 53,374        | 0               | 0               | 10/05/25         | 0     | 53,374                    | 15,708                         | 297                                | 0                                 | 774                         | 112            | 1,556                    | 0                       | 18,448                           | 71,821               |           |  |
| 24                  |                        |                                      |                             |                     |               |                 |                 |                  |       |                           |                                |                                    |                                   |                             |                |                          |                         |                                  |                      |           |  |
| 25                  |                        |                                      |                             |                     |               |                 |                 |                  |       |                           |                                |                                    |                                   |                             |                |                          |                         |                                  |                      |           |  |
|                     |                        |                                      |                             |                     |               |                 |                 |                  |       |                           |                                |                                    |                                   |                             |                |                          |                         |                                  |                      |           |  |
|                     |                        |                                      | <b>Grand Total:</b>         |                     | \$560,906     | \$0             | \$0             |                  |       | \$11,554                  | \$565,610                      | \$166,093                          | \$6,286                           | \$0                         | \$8,203        | \$2,375                  | \$180,904               | \$6,729                          | \$358,023            | \$886,472 |  |

\* Night Differential / Hazardous / Worker  
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)  
2/ FY 2024 GovGuam contribution for Life Insurance is \$187 per annum





**Government of Guam  
FY 2024 Quarter 1  
Agency Staffing Pattern**

FUNCTIONAL AREA: PUBLIC HEALTH  
 DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
 PROGRAM: BFHNS - MCHB STATE SYSTEM DEVELOPMENT INITIATIVE  
 FUND: FEDERAL FUNDS 5101H\*\*1719DC103

| Input by Department |                 |                            |                   |              |          |          |          |           |     | Input by Department |                    |                         |                             |                            |          |       |         |         |                   |                  |                           |               |
|---------------------|-----------------|----------------------------|-------------------|--------------|----------|----------|----------|-----------|-----|---------------------|--------------------|-------------------------|-----------------------------|----------------------------|----------|-------|---------|---------|-------------------|------------------|---------------------------|---------------|
| No.                 | (A)             | (B)                        | (C)               | (D)          | (E)      | (F)      | (G)      | (H)       |     | (I)                 | (J)                | (K)                     | (L)                         | (M)                        | (N)      |       |         | (O)     | (P)               | (Q)              | (R)                       | (S)           |
|                     | Position Number | Position Title 1/          | Name of Incumbent | Grade / Step | Salary   | Overtime | Special* | Increment |     |                     | (E+F+G+I) Subtotal | Retirement (J * 29.43%) | Retire (DDI) (\$19.01*26PP) | Social Security (6.2% * J) | Benefits |       |         | Life 2/ | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
| 1                   | 6250            | Data Control Clerk I (LTA) | VACANT            | EX-01        | \$25,736 | \$0      | \$0      |           | \$0 | \$0                 | \$25,736           | \$7,574                 | \$494                       | \$0                        | \$373    | \$187 | \$5,024 | \$240   | \$13,892          | \$39,628         |                           |               |
| 2                   |                 |                            |                   |              | 0        | 0        | 0        |           | 0   | 0                   | 0                  | 0                       | 0                           | 0                          | 0        | 0     | 0       | 0       | 0                 | 0                | 0                         | 0             |
| 3                   |                 |                            |                   |              | 0        | 0        | 0        |           | 0   | 0                   | 0                  | 0                       | 0                           | 0                          | 0        | 0     | 0       | 0       | 0                 | 0                | 0                         | 0             |
| 4                   |                 |                            |                   |              | 0        | 0        | 0        |           | 0   | 0                   | 0                  | 0                       | 0                           | 0                          | 0        | 0     | 0       | 0       | 0                 | 0                | 0                         | 0             |
| 5                   |                 |                            |                   |              | 0        | 0        | 0        |           | 0   | 0                   | 0                  | 0                       | 0                           | 0                          | 0        | 0     | 0       | 0       | 0                 | 0                | 0                         | 0             |
| 6                   |                 |                            |                   |              | 0        | 0        | 0        |           | 0   | 0                   | 0                  | 0                       | 0                           | 0                          | 0        | 0     | 0       | 0       | 0                 | 0                | 0                         | 0             |
| 7                   |                 |                            |                   |              | 0        | 0        | 0        |           | 0   | 0                   | 0                  | 0                       | 0                           | 0                          | 0        | 0     | 0       | 0       | 0                 | 0                | 0                         | 0             |
| 8                   |                 |                            |                   |              | 0        | 0        | 0        |           | 0   | 0                   | 0                  | 0                       | 0                           | 0                          | 0        | 0     | 0       | 0       | 0                 | 0                | 0                         | 0             |
| 9                   |                 |                            |                   |              | 0        | 0        | 0        |           | 0   | 0                   | 0                  | 0                       | 0                           | 0                          | 0        | 0     | 0       | 0       | 0                 | 0                | 0                         | 0             |
| 10                  |                 |                            |                   |              | 0        | 0        | 0        |           | 0   | 0                   | 0                  | 0                       | 0                           | 0                          | 0        | 0     | 0       | 0       | 0                 | 0                | 0                         | 0             |
| 11                  |                 |                            |                   |              | 0        | 0        | 0        |           | 0   | 0                   | 0                  | 0                       | 0                           | 0                          | 0        | 0     | 0       | 0       | 0                 | 0                | 0                         | 0             |
| 12                  |                 |                            |                   |              | 0        | 0        | 0        |           | 0   | 0                   | 0                  | 0                       | 0                           | 0                          | 0        | 0     | 0       | 0       | 0                 | 0                | 0                         | 0             |
| 13                  |                 |                            |                   |              | 0        | 0        | 0        |           | 0   | 0                   | 0                  | 0                       | 0                           | 0                          | 0        | 0     | 0       | 0       | 0                 | 0                | 0                         | 0             |
| 14                  |                 |                            |                   |              | 0        | 0        | 0        |           | 0   | 0                   | 0                  | 0                       | 0                           | 0                          | 0        | 0     | 0       | 0       | 0                 | 0                | 0                         | 0             |
| 15                  |                 |                            |                   |              | 0        | 0        | 0        |           | 0   | 0                   | 0                  | 0                       | 0                           | 0                          | 0        | 0     | 0       | 0       | 0                 | 0                | 0                         | 0             |
| 16                  |                 |                            |                   |              | 0        | 0        | 0        |           | 0   | 0                   | 0                  | 0                       | 0                           | 0                          | 0        | 0     | 0       | 0       | 0                 | 0                | 0                         | 0             |
| 17                  |                 |                            |                   |              | 0        | 0        | 0        |           | 0   | 0                   | 0                  | 0                       | 0                           | 0                          | 0        | 0     | 0       | 0       | 0                 | 0                | 0                         | 0             |
| 18                  |                 |                            |                   |              | 0        | 0        | 0        |           | 0   | 0                   | 0                  | 0                       | 0                           | 0                          | 0        | 0     | 0       | 0       | 0                 | 0                | 0                         | 0             |
| 19                  |                 |                            |                   |              | 0        | 0        | 0        |           | 0   | 0                   | 0                  | 0                       | 0                           | 0                          | 0        | 0     | 0       | 0       | 0                 | 0                | 0                         | 0             |
| 20                  |                 |                            |                   |              | 0        | 0        | 0        |           | 0   | 0                   | 0                  | 0                       | 0                           | 0                          | 0        | 0     | 0       | 0       | 0                 | 0                | 0                         | 0             |
| 21                  |                 |                            |                   |              | 0        | 0        | 0        |           | 0   | 0                   | 0                  | 0                       | 0                           | 0                          | 0        | 0     | 0       | 0       | 0                 | 0                | 0                         | 0             |
| 22                  |                 |                            |                   |              | 0        | 0        | 0        |           | 0   | 0                   | 0                  | 0                       | 0                           | 0                          | 0        | 0     | 0       | 0       | 0                 | 0                | 0                         | 0             |
| 23                  |                 |                            |                   |              | 0        | 0        | 0        |           | 0   | 0                   | 0                  | 0                       | 0                           | 0                          | 0        | 0     | 0       | 0       | 0                 | 0                | 0                         | 0             |
| 24                  |                 |                            |                   |              | 0        | 0        | 0        |           | 0   | 0                   | 0                  | 0                       | 0                           | 0                          | 0        | 0     | 0       | 0       | 0                 | 0                | 0                         | 0             |
| 25                  |                 |                            |                   |              | 0        | 0        | 0        |           | 0   | 0                   | 0                  | 0                       | 0                           | 0                          | 0        | 0     | 0       | 0       | 0                 | 0                | 0                         | 0             |
|                     |                 |                            | Grand Total:      | ----         | \$25,736 | \$0      | \$0      | ----      | \$0 | \$0                 | \$25,736           | \$7,574                 | \$494                       | \$0                        | \$373    | \$187 | \$5,024 | \$240   | \$13,892          | \$39,628         |                           |               |

\* Night Differential / Hazardous / Worker's Compensation / etc.  
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)  
 2/ FY 2024 GovGuam contribution for Life Insurance is \$187 per annum

**Government of Guam  
FY 2024 Quarter 1  
Agency Staffing Pattern**

**FUNCTIONAL AREA:** PUBLIC HEALTH  
**DEPARTMENT/AGENCY:** PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
**PROGRAM:** BUREAU PRIMARY CARE SERVICES - PACIFIC BASIN GUAM CHC  
**FUND:** FEDERAL FUNDS 5105H231716SE105  
5105H241716SE105

| Input by Department |                 |                                 |                            |             |                |          |               |           |       | Input by Department |                          |                               |                            |                      |               |                   |                  |                           |                |                  |
|---------------------|-----------------|---------------------------------|----------------------------|-------------|----------------|----------|---------------|-----------|-------|---------------------|--------------------------|-------------------------------|----------------------------|----------------------|---------------|-------------------|------------------|---------------------------|----------------|------------------|
| (A)                 | (B)             | (C)                             | (D)                        | (E)         | (F)            | (G)      | (H)           |           | (J)   | (K)                 | (L)                      | (M)                           | (N)                        | (O)                  | (P)           | (Q)               | (R)              | (S)                       |                |                  |
| No.                 | Position Number | Position Title 1/               | Name of Incumbent          | Grade/ Step | Salary         | Overtime | Special*      | Increment |       | (E+F+G+I) Subtotal  | Benefits                 |                               |                            |                      |               | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL  |                  |
|                     |                 |                                 |                            |             |                |          |               | Date      | Amt.  |                     | Retirement (J *29.43%)2/ | Retire (DDI) (\$19.01*26PP)3/ | Social Security (6.2% * J) | Medicare (1.45% * J) | Life 4/       |                   |                  |                           |                |                  |
| 1                   | 6199            | Nurse Aide II                   | Alerre, Belen              | FX-09       | 37,614         | 0        |               | 03/20/24  | 719   | 38,333              | 11,281                   | 495                           | 0                          | 556                  | 187           | 5,709             | 329              | 18,557                    | 56,890         |                  |
| 2                   | 6485            | Eligibility Specialist II       | Atalig, Francine           | IX-08       | 44,992         | 0        |               | 11/18/24  | 0     | 44,992              | 13,241                   | 495                           | 0                          | 652                  | 187           | 9,596             | 329              | 24,500                    | 69,492         |                  |
| 3                   | 6428            | Medical Records Clerk           | Blas, Doris D              | GX-09       | 40,143         | 0        |               | 03/03/24  | 767   | 40,910              | 12,040                   | 495                           | 0                          | 593                  | 187           | 3,994             | 0                | 17,309                    | 58,219         |                  |
| 4                   | 6267            | Nurse Aide II                   | Fonseca, Dorina            | FX-08       | 36,458         | 0        |               | 05/18/24  | 497   | 36,955              | 10,876                   | 495                           | 0                          | 536                  | 187           | 3,994             | 298              | 16,386                    | 53,341         |                  |
| 5                   | 6504            | Medical Records Clerk           | Gagan, Jacqueline          | GX-08       | 38,909         | 0        |               | 03/23/24  | 743   | 39,652              | 11,670                   | 495                           | 0                          | 575                  | 187           | 3,994             | 298              | 17,219                    | 56,871         |                  |
| 6                   | 6494            | Eligibility Specialist I        | Manglona, Shelane          | HX-08       | 41,727         | 0        |               | 02/16/25  | 0     | 41,727              | 12,280                   | 495                           | 0                          | 605                  | 187           | 0                 | 0                | 13,567                    | 55,294         |                  |
| 7                   | 6449            | Nurse Practitioner              | Mark, Thora                | NXP-09      | 89,900         | 0        | 13,485        | 07/15/25  | 0     | 103,385             | 30,426                   | 495                           | 0                          | 1,499                | 187           | 3,994             | 298              | 36,899                    | 140,284        |                  |
| 8                   | 6452            | Pharmacy Technician             | Raguindin, Earlynn         | HX-07       | 40,443         | 0        |               | 02/14/25  | 0     | 40,443              | 11,902                   | 495                           | 0                          | 586                  | 187           | 0                 | 0                | 13,170                    | 53,613         |                  |
| 9                   | 6526            | Community Health Nurse II       | Santos, Lee Brian S.       | NXM-08      | 64,948         | 0        | 9,974         | 12/14/23  | 1,546 | 76,468              | 22,505                   | 495                           | 0                          | 1,109                | 187           | 9,340             | 394              | 34,030                    | 110,498        |                  |
| 10                  | 6212            | Chief Executive Officer         | Tajeron, Bertha            | RX-04       | 89,511         | 0        |               | -         | 0     | 89,511              | 26,343                   | 495                           | 0                          | 1,298                | 187           | 15,670            | 530              | 44,523                    | 134,034        |                  |
| 11                  | 6536            | Customer Service Representative | Tajeron, Cynthia           | HX-09       | 43,050         | 0        |               | 04/17/24  | 705   | 43,755              | 12,877                   | 495                           | 0                          | 634                  | 187           | 6,117             | 298              | 20,608                    | 64,363         |                  |
| 12                  | 6493            | Nurse Practitioner              | Tang, Maureen              | NXP-06      | 81,373         | 0        | 12,245        | 08/15/24  | 257   | 93,875              | 27,627                   | 495                           | 0                          | 1,361                | 187           | 0                 | 0                | 29,670                    | 123,545        |                  |
| 13                  | 6524            | Community Health Nurse I        | Tiamzon, Nicole            | NXL-08      | 58,806         | 0        | 8,821         | -         | 0     | 67,627              | 19,903                   | 495                           | 0                          | 981                  | 187           | 15,670            | 530              | 37,766                    | 105,393        |                  |
| 14                  | 6511            | Community Health Nurse II       | Vela, Mercedes Z           | NXM-18      | 88,761         | 0        | 13,314        | 06/04/25  | 0     | 102,075             | 30,041                   | 495                           | 0                          | 1,480                | 187           | 6,929             | 394              | 39,526                    | 141,601        |                  |
| 15                  | 6496            | Claims Specialist I LTA         | Vacant                     | FX-01       | 28,269         | 0        |               | -         | 0     | 28,269              | 8,320                    | 495                           | 0                          | 410                  | 187           | 9,596             | 329              | 19,337                    | 47,606         |                  |
| 16                  | 6479            | Community Health Nurse II       | Vacant Fernandez, Kathleen | NXM-08      | 64,948         | 0        | 9,742         | -         | 0     | 74,690              | 21,981                   | 495                           | 0                          | 1,083                | 187           | 9,596             | 329              | 33,671                    | 108,361        |                  |
| 17                  | 6718            | Maintenance Custodian LTA       | Vacant                     | D-01        | 23,229         | 0        |               | -         | 0     | 23,229              | 6,836                    | 495                           | 0                          | 337                  | 187           | 9,596             | 329              | 17,780                    | 41,009         |                  |
| <b>Grand Total:</b> |                 |                                 |                            |             | <b>913,081</b> | <b>0</b> | <b>67,581</b> |           |       | <b>5,234</b>        | <b>985,896</b>           | <b>290,149</b>                | <b>8,415</b>               | <b>0</b>             | <b>14,295</b> | <b>3,179</b>      | <b>113,795</b>   | <b>4,685</b>              | <b>434,518</b> | <b>1,420,414</b> |

\* Night Differential / Hazardous / Worker's Compensation / etc.

- 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
- 2/ FY 2024 GovGuam contribution rate of 29.43% for the Government of Guam Retirement is subject to change.
- 3/ FY 2024 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
- 4/ FY 2024 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

**Government of Guam  
FY 2024 Quarter 1  
Agency Staffing Pattern**

**FUNCTIONAL AREA:** PUBLIC HEALTH  
**DEPARTMENT/AGENCY:** PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
**PROGRAM:** BUREAU PRIMARY CARE SERVICES - GUAM CHC  
**FUND:** FEDERAL FUNDS 5105C231716SE005

| Input by Department |                        |   |                             |                    |                  |                 |                 |                  |               | Input by Department       |                                 |                                       |                                   |                             |                |                          |                         |                                  |                      |
|---------------------|------------------------|---|-----------------------------|--------------------|------------------|-----------------|-----------------|------------------|---------------|---------------------------|---------------------------------|---------------------------------------|-----------------------------------|-----------------------------|----------------|--------------------------|-------------------------|----------------------------------|----------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title 1/<br>Incumbent           | (C)<br>Name of Incumbent    | (D)<br>Grade/ Step | (E)<br>Salary    | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |               | (J)<br>Subtotal (E+F+G+I) | Benefits                        |                                       |                                   |                             |                | (P)<br>Medical (Premium) | (Q)<br>Dental (Premium) | (R)<br>Total Benefits (K thru Q) | (S)<br>(J + R) TOTAL |
|                     |                        |   |                             |                    |                  |                 |                 | Date             | Amt.          |                           | (K)<br>Retirement (J*29.43%) 2/ | (L)<br>Retire (DDI) (\$19.01*26PP) 3/ | (M)<br>Social Security (6.2% * J) | (N)<br>Medicare (1.45% * J) | (O)<br>Life 4/ |                          |                         |                                  |                      |
|                     |                        |   |                             |                    |                  |                 |                 |                  |               |                           |                                 |                                       |                                   |                             |                |                          |                         |                                  |                      |
| 1                   | 6720                   | Nurse Aide II                                   | Aglubat, Rosita             | FX-01              | 28,269           | 2,120           |                 | 11/20/24         | 0             | 30,389                    | 8,944                           | 495                                   | 0                                 | 441                         | 187            | 0                        | 0                       | 10,067                           | 40,456               |
| 2                   | 6450                   | Claims Specialist II                            | Babauta, Rose MP            | GX-11              | 42,731           | 3,205           |                 | 02/10/24         | 933           | 46,869                    | 13,793                          | 495                                   | 0                                 | 680                         | 187            | 6,117                    | 329                     | 21,601                           | 68,470               |
| 3                   | 6732                   | Nurse Aide II                                   | Benavente, Naomi            | FX-01              | 28,269           | 2,120           |                 | 11/14/23         | 0             | 30,389                    | 8,944                           | 495                                   | 0                                 | 441                         | 187            | 0                        | 0                       | 10,067                           | 40,456               |
| 4                   | 6648                   | Physician Specialist (BE) 50%                   | Chang, Young                | BE-32              | 135,732          |                 |                 | 01/02/25         | 0             | 135,732                   | 39,946                          | 0                                     | 0                                 | 1,968                       | 0              | 0                        | 0                       | 41,914                           | 177,646              |
| 5                   | 6723                   | Nurse Aide II                                   | Cruz, Darlene               | FX-01              | 28,269           | 2,120           |                 | 09/15/24         | 93            | 30,482                    | 8,971                           | 495                                   | 0                                 | 442                         | 187            | 5,709                    | 0                       | 15,804                           | 46,286               |
| 6                   | 7033                   | Community Health Nurse I                        | Delos Reyes, Ray N          | NXL-01             | 45,598           |                 | 6,948           | 04/17/24         | 720           | 53,266                    | 15,676                          | 495                                   | 0                                 | 772                         | 187            | 5,709                    | 329                     | 23,168                           | 76,434               |
| 7                   | 6224                   | Medical Records Clerk                           | Demapan, Terryann A.        | GX-07              | 37,712           | 2,828           |                 | 02/06/25         | 0             | 40,540                    | 11,931                          | 495                                   | 0                                 | 588                         | 187            | 6,117                    | 329                     | 19,647                           | 60,187               |
| 8                   | 6071                   | Physician Specialist (BE)                       | Dombrowski, Chris C.        | BE-27              | 228,563          | 0               |                 | 08/10/25         | 0             | 228,563                   | 67,266                          | 495                                   | 0                                 | 3,314                       | 187            | 15,670                   | 329                     | 87,261                           | 315,824              |
| 9                   | 7034                   | Community Health Nurse II                       | Estanilao, Jean             | NXM-04             | 56,305           |                 | 8,499           | 07/03/24         | 356           | 65,160                    | 19,177                          | 495                                   | 0                                 | 945                         | 187            | 9,596                    | 329                     | 30,729                           | 95,889               |
| 10                  | 6537                   | Physician Specialist (BC) 40%                   | Flores, Lisa D.             | BC-26              | 93,502           | 0               |                 | 03/29/25         | 0             | 93,502                    | 27,518                          | 0                                     | 0                                 | 1,356                       | 0              | 0                        | 0                       | 28,874                           | 122,376              |
| 11                  | 6495                   | Messenger Clerk                                 | Garrido, Jesse              | DX-02              | 25,022           | 1,877           |                 | 01/03/24         | 711           | 27,610                    | 8,126                           | 495                                   | 0                                 | 400                         | 187            | 0                        | 298                     | 9,506                            | 37,116               |
| 12                  | 6486                   | Eligibility Specialist II                       | Gumataotao, Julianna        | IX-10              | 46,419           | 3,481           |                 | 05/05/25         | 0             | 49,900                    | 14,686                          | 495                                   | 0                                 | 724                         | 187            | 0                        | 530                     | 16,622                           | 66,522               |
| 13                  | 6445                   | Data Control Clerk I TA                         | Guzman, Jomayne Manibusan   | EX-01              | 25,736           |                 |                 | -                | 0             | 25,736                    | 7,574                           | 495                                   | 0                                 | 373                         | 187            | 0                        | 0                       | 8,629                            | 34,365               |
| 14                  | 6514                   | Physician Specialist (BC) 40%                   | Hernandez, Mary Elizabeth C | BC-25              | 90,340           |                 |                 | 09/27/25         | 0             | 90,340                    | 26,587                          | 0                                     | 0                                 | 1,310                       | 0              | 0                        | 0                       | 27,897                           | 118,237              |
| 15                  | 6262                   | Nurse Midwife                                   | Losinio, Lean Carlo         | NXO-15             | 97,948           |                 | 14,692          | 07/26/25         | 0             | 112,640                   | 33,150                          | 495                                   | 0                                 | 1,633                       | 187            | 3,994                    | 530                     | 39,989                           | 152,629              |
| 16                  | 6719                   | Nurse Aide II                                   | Lu, Clariza                 | FX-01              | 28,269           | 2,120           |                 | 01/30/24         | 834           | 31,223                    | 9,189                           | 495                                   | 0                                 | 453                         | 187            | 0                        | 0                       | 10,324                           | 41,547               |
| 17                  | 6469                   | Physician Specialist (BC) 20%                   | Manaloto, Maria Christina   | BC-25              | 45,170           | 0               |                 | 09/26/25         | 0             | 45,170                    | 13,294                          | 0                                     | 0                                 | 655                         | 0              | 0                        | 0                       | 13,949                           | 59,119               |
| 18                  | 6571                   | Physician Specialist (BE)                       | Marquez, April              | BE-16              | 156,553          |                 |                 | 10/17/24         | 0             | 156,553                   | 46,074                          | 495                                   | 0                                 | 2,270                       | 187            | 9,340                    | 530                     | 58,896                           | 215,449              |
| 19                  | 6517                   | Physician Specialist (BE)                       | Meadows, Lee H.             | BE-19              | 173,574          |                 |                 | 09/06/24         | 5,939         | 179,513                   | 52,831                          | 495                                   | 0                                 | 2,603                       | 187            | 11,231                   | 39                      | 67,386                           | 246,899              |
| 20                  | 6532                   | System Programmer                               | Mostales, Cid               | NX-11              | 77,783           |                 |                 | 06/08/25         | 0             | 77,783                    | 22,892                          | 495                                   | 0                                 | 1,128                       | 187            | 9,340                    | 0                       | 34,042                           | 111,825              |
| 21                  | 6468                   | Building Custodian                              | Paulino, Donna              | CX-08              | 27,958           | 2,097           |                 | 11/03/24         | 0             | 30,055                    | 8,845                           | 495                                   | 0                                 | 436                         | 187            | 5,709                    | 329                     | 16,001                           | 46,056               |
| 22                  | 6621                   | Licensed Practical Nurse II                     | Perez, Veronica             | NXI-08             | 44,878           | 3,366           | 7,254           | 09/09/24         | 119           | 55,617                    | 16,368                          | 495                                   | 0                                 | 806                         | 187            | 0                        | 0                       | 17,856                           | 73,473               |
| 23                  | 7032                   | Community Health Nurse I                        | Procalla, Maria Isabelle G  | NXL-01             | 45,598           |                 | 6,883           | 08/14/24         | 288           | 52,769                    | 15,530                          | 495                                   | 0                                 | 765                         | 187            | 6,929                    | 394                     | 24,300                           | 77,069               |
| 24                  | 6434                   | Medical Records Clerk                           | Rabago, Kelly               | GX-01              | 30,169           | 2,263           |                 | 02/13/24         | 790           | 33,222                    | 9,777                           | 495                                   | 0                                 | 482                         | 187            | 6,117                    | 298                     | 17,356                           | 50,578               |
| 25                  | 6447                   | Pharmacy Technician                             | Tan, Lilibeth               | HX-02              | 33,581           | 2,519           |                 | 08/01/24         | 220           | 36,320                    | 10,689                          | 495                                   | 0                                 | 527                         | 187            | 0                        | 0                       | 11,898                           | 48,218               |
| 26                  | 6992                   | Medical Records Clerk                           | Villa, Johnavin Joe G       | GX-01              | 30,169           | 2,263           |                 | 09/01/24         | 99            | 32,531                    | 9,574                           | 495                                   | 0                                 | 472                         | 187            | 0                        | 0                       | 10,728                           | 43,259               |
| 27                  | 6516                   | Building Custodian                              | Vacant Aguero, Vanessa      | CX-01              | 21,678           | 1,626           |                 | -                | 0             | 23,304                    | 6,858                           | 495                                   | 0                                 | 338                         | 187            | 9,596                    | 329                     | 17,803                           | 41,107               |
| 28                  | 6718                   | Building Custodian                              | Vacant Castro, Kenneth Paul | CX-01              | 21,678           | 1,626           |                 | -                | 0             | 23,304                    | 6,858                           | 495                                   | 0                                 | 338                         | 187            | 9,596                    | 329                     | 17,803                           | 41,107               |
| 29                  | 6456                   | Claims Specialist I                             | Vacant Flores, Jolyn        | FX-01              | 28,269           | 2,120           |                 | -                | 0             | 30,389                    | 8,944                           | 495                                   | 0                                 | 441                         | 187            | 9,596                    | 329                     | 19,992                           | 50,381               |
| 30                  | 6036                   | Clerk Supervisor II in lieu of Customer Service | Vacant                      | HX-01              | 32,355           | 2,427           |                 | -                | 0             | 34,782                    | 10,236                          | 495                                   | 0                                 | 504                         | 187            | 9,596                    | 329                     | 21,347                           | 56,129               |
| 31                  | 7035                   | Community Health Nurse II                       | Vacant                      | NXM-01             | 50,361           |                 | 7,554           | -                | 0             | 57,915                    | 17,044                          | 495                                   | 0                                 | 840                         | 187            | 9,596                    | 329                     | 28,491                           | 86,406               |
| 32                  | 7036                   | Community Health Nurse II                       | Vacant                      | NXM-01             | 50,361           |                 | 7,554           | -                | 0             | 57,915                    | 17,044                          | 495                                   | 0                                 | 840                         | 187            | 9,596                    | 329                     | 28,491                           | 86,406               |
| 33                  | 7037                   | Community Health Nurse II                       | Vacant                      | NXM-01             | 50,361           |                 | 7,554           | -                | 0             | 57,915                    | 17,044                          | 495                                   | 0                                 | 840                         | 187            | 9,596                    | 329                     | 28,491                           | 86,406               |
| 34                  | 7039                   | Community Health Nurse II                       | Vacant                      | NXM-01             | 50,361           |                 | 7,554           | -                | 0             | 57,915                    | 17,044                          | 495                                   | 0                                 | 840                         | 187            | 9,596                    | 329                     | 28,491                           | 86,406               |
| 35                  | 6177                   | Community Health Nurse Supervisor I             | Vacant Dizon, Maryann       | NXN-04             | 61,859           |                 | 9,279           | -                | 0             | 71,138                    | 20,936                          | 495                                   | 0                                 | 1,031                       | 187            | 9,596                    | 329                     | 32,574                           | 103,712              |
| 36                  | 6607                   | Eligibility Specialist II                       | Vacant                      | IX-01              | 34,886           | 2,616           |                 | -                | 0             | 37,502                    | 11,037                          | 495                                   | 0                                 | 544                         | 187            | 9,596                    | 329                     | 22,188                           | 59,690               |
| 37                  | 7053                   | Lab Tech Supervisor                             | Vacant                      | LX-01              | 45,262           |                 |                 | -                | 0             | 45,262                    | 13,321                          | 495                                   | 0                                 | 656                         | 187            | 9,596                    | 329                     | 24,584                           | 69,846               |
| 38                  | 7040                   | Licensed Practical Nurse I                      | Vacant                      | NXH-01             | 32,098           | 2,407           | 5,176           | -                | 0             | 39,681                    | 11,678                          | 495                                   | 0                                 | 575                         | 187            | 9,596                    | 329                     | 22,860                           | 62,541               |
| 39                  | 7041                   | Licensed Practical Nurse I                      | Vacant                      | NXH-01             | 32,098           | 2,407           | 5,176           | -                | 0             | 39,681                    | 11,678                          | 495                                   | 0                                 | 575                         | 187            | 9,596                    | 329                     | 22,860                           | 62,541               |
| 40                  | 7051                   | Medical Laboratory Tech I                       | Vacant                      | GX-01              | 30,169           | 2,263           |                 | -                | 0             | 32,432                    | 9,545                           | 495                                   | 0                                 | 470                         | 187            | 9,596                    | 329                     | 20,622                           | 53,054               |
| 41                  | 6531                   | Medical Records Clerk                           | Vacant Santiago, Alberta    | GX-01              | 30,169           | 2,263           |                 | -                | 0             | 32,432                    | 9,545                           | 495                                   | 0                                 | 470                         | 187            | 9,596                    | 329                     | 20,622                           | 53,054               |
| 42                  |                        | Physician Specialist                            | Vacant                      | BE-32              | 271,463          |                 |                 | -                | 0             | 271,463                   | 79,892                          | 495                                   | 0                                 | 3,936                       | 187            | 9,596                    | 329                     | 94,435                           | 365,898              |
|                     |                        | <b>Grand Total:</b>                             |                             |                    | <b>2,547,545</b> | <b>52,134</b>   | <b>94,123</b>   |                  | <b>11,102</b> | <b>2,704,904</b>          | <b>796,056</b>                  | <b>18,810</b>                         | <b>0</b>                          | <b>39,222</b>               | <b>7,106</b>   | <b>255,114</b>           | <b>9,857</b>            | <b>1,126,165</b>                 | <b>3,831,069</b>     |

\* Night Differential / Hazardous / Worker's Compensation / etc.

- 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
- 2/ FY 2024 GovGuam contribution rate of 29.43% for the Government of Guam Retirement is subject to change.
- 3/ FY 2024 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
- 4/ FY 2024 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

**Government of Guam  
FY 2024 Quarter 1  
Agency Staffing Pattern**

**FUNCTIONAL AREA:** PUBLIC HEALTH  
**DEPARTMENT/AGENCY:** PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
**PROGRAM:** BUREAU PRIMARY CARE SERVICES - GUAM CHC  
**FUND:** FEDERAL FUNDS 5105C231716SE006

| Input by Department |                 |                                  |                              |             |                  |               |          |               |       | Input by Department |                          |                                |                            |                      |               |                   |                  |                           |                  |                  |
|---------------------|-----------------|----------------------------------|------------------------------|-------------|------------------|---------------|----------|---------------|-------|---------------------|--------------------------|--------------------------------|----------------------------|----------------------|---------------|-------------------|------------------|---------------------------|------------------|------------------|
| (A)                 | (B)             | (C)                              | (D)                          | (E)         | (F)              | (G)           | (H)      | (I)           | (J)   | (K)                 | (L)                      | (M)                            | (N)                        | (O)                  | (P)           | (Q)               | (R)              | (S)                       |                  |                  |
| No.                 | Position Number | Position Title 1/                | Name of Incumbent            | Grade/ Step | Salary           | Overtime      | Special* | Increment     |       | Subtotal            | Retirement (J*29.43%) 2/ | Retire (DDI) (\$19.01*26PP) 3/ | Social Security (6.2% * J) | Medicare (1.45% * J) | Life 4/       | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL    |                  |
|                     |                 |                                  |                              |             |                  |               |          | Date          | Amt.  |                     |                          |                                |                            |                      |               |                   |                  |                           |                  |                  |
| 1                   | 6672            | Administrative Assistant         | Aguilar, Lora A.             | JX-09       | 50,446           | 3,783         |          | 12/23/24      | 0     | 54,229              | 15,960                   | 495                            | 0                          | 786                  | 187           | 6,117             | 298              | 23,843                    | 78,072           |                  |
| 2                   | 6480            | Cashier II                       | Aguon, Joslynn               | FX-02       | 29,340           | 2,201         |          | 11/01/23      | 1,058 | 29,340              | 9,594                    | 495                            | 0                          | 473                  | 187           | 9,596             | 329              | 20,674                    | 53,273           |                  |
| 3                   | 7042            | Licensed Practical Nurse II      | Andres, Pamila A             | NXL-10      | 47,771           | 3,583         | 7,703    | 06/06/25      | 0     | 59,057              | 17,380                   | 495                            | 0                          | 856                  | 187           | 5,709             | 329              | 24,956                    | 84,013           |                  |
| 4                   | 6281            | Nurse Practitioner               | Ballares, Victoria           | NXP-09      | 89,900           |               | 13,485   | 09/13/25      | 0     | 103,385             | 30,426                   | 495                            | 0                          | 1,499                | 187           | 3,994             | 298              | 36,899                    | 140,284          |                  |
| 5                   | 6488            | Community Health Nurse I         | Caldeo, Glaiza VI DV         | NXL-11      | 64,583           |               | 9,687    | 07/16/25      | 0     | 74,270              | 21,858                   | 495                            | 0                          | 1,077                | 187           | 5,709             | 329              | 29,655                    | 103,925          |                  |
| 6                   | 6059            | Maintenance Custodian            | Camacho, Albert              | DX-07       | 29,036           | 2,178         |          | 01/31/25      | 0     | 31,214              | 9,186                    | 495                            | 0                          | 453                  | 187           | 0                 | 0                | 10,321                    | 41,535           |                  |
| 7                   | 6277            | Laboratory Technician II         | Carbon, Teresa S.            | IX-12       | 50,979           | 405           |          | 07/23/24      | 405   | 51,384              | 15,122                   | 495                            | 0                          | 745                  | 187           | 0                 | 0                | 16,549                    | 67,933           |                  |
| 8                   | 6432            | Medical Records Clerk            | Chan, Tarryn                 | GX-05       | 35,008           | 2,626         |          | 01/04/24      | 1,033 | 38,667              | 11,380                   | 495                            | 0                          | 561                  | 187           | 6,117             | 298              | 19,038                    | 57,705           |                  |
| 9                   | 6898            | Physician Specialist (BC)        | Cruz, Luis George            | BC-31       | 277,628          |               |          | 05/03/25      | 0     | 277,628             | 81,706                   | 495                            | 0                          | 4,026                | 187           | 0                 | 0                | 86,414                    | 364,042          |                  |
| 10                  | 6716            | Medical Records Clerk            | Cruz, Natasha                | GX-04       | 33,731           | 2,530         |          | 01/21/24      | 995   | 37,256              | 10,964                   | 495                            | 0                          | 540                  | 187           | 0                 | 0                | 12,186                    | 49,442           |                  |
| 11                  | 6418            | Nurse Practitioner 50%           | Cruz, Teofila Maria P.       | NXP-12      | 49,366           |               | 7,405    | -             | 0     | 56,771              | 16,708                   | 495                            | 0                          | 823                  | 187           | 0                 | 0                | 18,213                    | 74,984           |                  |
| 12                  | 6224            | Medical Records Clerk            | Damian, Julie                | GX-08       | 38,908           | 2,918         |          | 10/11/24      | 0     | 41,826              | 12,309                   | 495                            | 0                          | 606                  | 187           | 0                 | 0                | 13,597                    | 55,423           |                  |
| 13                  | 6280            | Chief Pharmacist                 | Deloso, Michelle T.          | QX-27       | 171,839          |               |          | 10/20/23      | 6,014 | 177,853             | 52,342                   | 495                            | 0                          | 2,579                | 187           | 9,340             | 530              | 65,473                    | 243,326          |                  |
| 14                  | 6463            | Clerk Supervisor I               | Fejeran, Cecilia QT          | GX-10       | 41,417           | 3,106         |          | 10/28/23      | 1,355 | 45,878              | 13,502                   | 495                            | 0                          | 665                  | 187           | 0                 | 0                | 14,849                    | 60,727           |                  |
| 15                  | 6717            | Clerk III                        | Glazebrook, Lynn D.          | EX-09       | 34,244           | 2,568         |          | 08/10/24      | 187   | 36,999              | 10,889                   | 495                            | 0                          | 536                  | 187           | 0                 | 0                | 12,107                    | 49,106           |                  |
| 16                  | 6196            | Administrative Assistant         | Guerrero, Karen              | JX-03       | 40,841           | 3,063         |          | 10/08/23      | 1,607 | 45,511              | 13,394                   | 495                            | 0                          | 660                  | 187           | 0                 | 298              | 15,034                    | 60,545           |                  |
| 17                  | 6530            | Physician Specialist (BC) 75%    | Huang, Chen                  | V-18        | 140,015          |               |          | -             | 0     | 140,015             | 41,206                   | 371                            | 0                          | 2,030                | 0             | 0                 | 0                | 43,607                    | 183,622          |                  |
| 18                  | 6549            | Physician Specialist (BE) 80%    | Leon Guerrero, Robert        | BE-37       | 257,930          |               |          | 08/19/25      | 0     | 257,930             | 75,909                   | 396                            | 0                          | 3,740                | 150           | 0                 | 0                | 80,195                    | 338,125          |                  |
| 19                  | 6448            | Pharmacy Technician              | Leynes, Sandra C.            | HX-12       | 47,279           | 3,546         |          | 09/08/25      | 0     | 50,825              | 14,958                   | 495                            | 0                          | 737                  | 187           | 0                 | 0                | 16,377                    | 67,202           |                  |
| 20                  | 6194            | Medical Records Clerk            | Libby, Gelenna               | GX-04       | 33,731           | 2,530         |          | 01/21/24      | 995   | 37,256              | 10,964                   | 495                            | 0                          | 540                  | 187           | 6,117             | 298              | 18,601                    | 55,857           |                  |
| 21                  | 6198            | Clerk Typist I                   | Mendiola, Bernadette         | DX-06       | 26,955           | 2,022         |          | 09/17/24      | 77    | 29,054              | 8,550                    | 495                            | 0                          | 421                  | 187           | 0                 | 0                | 9,653                     | 38,707           |                  |
| 22                  | 7043            | Licensed Practical Nurse II      | Mendiola, Lyanne Michelle    | NXL-08      | 44,878           | 3,366         | 7,237    | 12/06/24      | 0     | 55,480              | 16,328                   | 495                            | 0                          | 804                  | 187           | 6,117             | 298              | 24,229                    | 79,709           |                  |
| 23                  | 6570            | Program Coordinator III          | Mora, Abraham                | NX-10       | 75,395           |               |          | 06/25/25      | 0     | 75,395              | 22,189                   | 495                            | 0                          | 1,093                | 187           | 3,994             | 394              | 28,352                    | 103,747          |                  |
| 24                  | 6435            | Medical Records Clerk            | Mugol, Myrna S.              | GX-09       | 40,143           | 3,011         |          | 08/28/24      | 219   | 43,373              | 12,765                   | 495                            | 0                          | 629                  | 187           | 3,994             | 298              | 18,368                    | 61,741           |                  |
| 25                  | 6436            | Nurse Aide II                    | Nocon, Marsha V.             | FX-11       | 40,040           | 3,003         |          | 04/05/24      | 655   | 43,698              | 12,860                   | 495                            | 0                          | 634                  | 187           | 6,929             | 394              | 21,499                    | 65,197           |                  |
| 26                  | 6487            | Program Coordinator IV           | Pangelinan, Zita             | OX-02       | 63,180           | 1,035         |          | 05/23/24      | 1,035 | 64,215              | 18,898                   | 495                            | 0                          | 931                  | 187           | 3,994             | 298              | 24,803                    | 89,018           |                  |
| 27                  | 6442            | Licensed Practical Nurse I       | Pereda, Kristan Jean LG      | NXH-11      | 45,462           | 3,410         | 7,331    | 12/22/24      | 0     | 56,202              | 16,540                   | 495                            | 0                          | 815                  | 187           | 0                 | 0                | 18,037                    | 74,239           |                  |
| 28                  | 6527            | Cashier II                       | Rosario, Leilani Marie D.    | FX-11       | 40,040           | 3,003         |          | 08/20/25      | 0     | 43,043              | 12,668                   | 495                            | 0                          | 624                  | 187           | 11,231            | 0                | 25,205                    | 68,248           |                  |
| 29                  | 6512            | Community Health Nurse I         | Santos, Rona                 | NXL-09      | 60,672           |               | 9,101    | 11/19/24      | 0     | 69,773              | 20,534                   | 495                            | 0                          | 1,012                | 187           | 0                 | 298              | 22,526                    | 92,299           |                  |
| 30                  | 6217            | Physician Specialist (BE) 40%    | Sarmiento, Dennis Antonio A. | BE-27       | 91,425           |               |          | 10/18/25      | 0     | 91,425              | 26,906                   | 0                              | 0                          | 1,326                | 0             | 0                 | 0                | 28,232                    | 119,657          |                  |
| 31                  | 6492            | Building Custodian               | Shiroma, William T           | CX-05       | 25,155           | 0             |          | 01/21/24      | 743   | 25,898              | 7,622                    | 495                            | 0                          | 376                  | 187           | 3,994             | 0                | 12,674                    | 38,572           |                  |
| 32                  | 6066            | Maintenance Specialist           | Snover III, Robert E         | IX-12       | 50,979           | 3,823         |          | 12/17/24      | 0     | 54,802              | 16,128                   | 495                            | 0                          | 795                  | 187           | 6,117             | 298              | 24,020                    | 78,822           |                  |
| 33                  | 6482            | Program Coordinator II           | Taitano, Darlene N           | MX-08       | 64,136           |               |          | 11/09/23      | 1,923 | 66,059              | 19,441                   | 495                            | 0                          | 958                  | 187           | 9,596             | 329              | 31,006                    | 97,065           |                  |
| 34                  | 7044            | Licensed Practical Nurse II      | Takai, Krystal LA            | NXL-01      | 34,798           | 2,610         | 5,677    | 06/06/24      | 440   | 43,525              | 12,809                   | 495                            | 0                          | 631                  | 187           | 9,596             | 329              | 24,047                    | 67,572           |                  |
| 35                  | 6437            | Nurse Aide II                    | Ventura, Iraidia L.          | FX-11       | 40,040           | 3,003         |          | 10/19/23      | 1,310 | 44,353              | 13,053                   | 495                            | 0                          | 643                  | 187           | 6,929             | 394              | 21,701                    | 66,054           |                  |
| 36                  | 6515            | Licensed Practical Nurse II      | Venus, Maria Sheila E.       | NXL-15      | 55,846           | 4,188         | 9,005    | 11/19/24      | 0     | 69,040              | 20,318                   | 495                            | 0                          | 1,001                | 187           | 5,709             | 530              | 28,240                    | 97,280           |                  |
| 37                  | 6696            | Administrative Assistant         | Zamora, Debra M.             | JX-10       | 52,047           | 3,904         |          | 04/01/24      | 852   | 56,803              | 16,717                   | 495                            | 0                          | 824                  | 187           | 6,117             | 298              | 24,638                    | 81,441           |                  |
| 38                  | 6665            | Cashier II                       | Vacant Ramos, Jacklyn        | FX-01       | 28,269           | 2,120         |          | -             | 0     | 30,389              | 8,944                    | 495                            | 0                          | 441                  | 187           | 9,596             | 329              | 19,992                    | 50,381           |                  |
| 39                  | 7045            | Licensed Practical Nurse II      | Vacant                       | NXL-01      | 34,798           | 2,610         | 5,611    | -             | 0     | 43,019              | 12,660                   | 495                            | 0                          | 624                  | 187           | 9,596             | 329              | 23,891                    | 66,910           |                  |
| 40                  |                 | Maintenance Supervisor           | Vacant                       | LX-01       | 45,262           |               |          | -             | 0     | 45,262              | 13,321                   | 495                            | 0                          | 656                  | 187           | 9,596             | 329              | 24,584                    | 69,846           |                  |
| 41                  | 7070            | Medical Laboratory Technician I  | Vacant                       | GX-01       | 30,169           | 2,263         |          | -             | 0     | 32,432              | 9,545                    | 495                            | 0                          | 470                  | 187           | 9,596             | 329              | 20,622                    | 53,054           |                  |
| 42                  | 7052            | Medical Laboratory Technician II | Vacant                       | HX-01       | 32,355           | 2,427         |          | -             | 0     | 34,782              | 10,236                   | 495                            | 0                          | 504                  | 187           | 9,596             | 329              | 21,347                    | 56,129           |                  |
|                     |                 |                                  | <b>Grand Total:</b>          |             | <b>2,586,036</b> | <b>79,393</b> |          | <b>82,242</b> |       | <b>20,903</b>       | <b>2,768,574</b>         | <b>814,789</b>                 | <b>20,072</b>              | <b>0</b>             | <b>40,144</b> | <b>7,443</b>      | <b>184,996</b>   | <b>8,810</b>              | <b>1,076,254</b> | <b>3,844,828</b> |

\* Night Differential / Hazardous / Worker's Compensation / etc.

\*Leon Guerrero, Robert remaining 20% FTE is being funded by Chief Public Health Office (HFF) 1711-201

- 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
- 2/ FY 2024 GovGuam contribution rate of 29.43% for the Government of Guam Retirement is subject to change.
- 3/ FY 2024 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
- 4/ FY 2024 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

**Government of Guam  
FY 2024 Quarter 1  
Agency Staffing Pattern**

FUNCTIONAL AREA: PUBLIC HEALTH  
 DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
 PROGRAM: BNCD - GUAM COMPREHENSIVE CANCER CONTROL PROGRAM  
 FUND: FEDERAL FUNDS 5101H231712SE118

| Input by Department |                 |                                 |                                 |              |           |          |          |           |  | Input by Department |                    |                         |                             |                            |                      |         |                   |                  |                           |               |
|---------------------|-----------------|---------------------------------|---------------------------------|--------------|-----------|----------|----------|-----------|--|---------------------|--------------------|-------------------------|-----------------------------|----------------------------|----------------------|---------|-------------------|------------------|---------------------------|---------------|
| No.                 | (A)             | (B)                             | (C)                             | (D)          | (E)       | (F)      | (G)      | (H)       |  | (I)                 | (J)                | (K)                     | (L)                         | (M)                        | (N)                  | (O)     | (P)               | (Q)              | (R)                       | (S)           |
|                     | Position Number | Position Title 1/               | Name of Incumbent               | Grade / Step | Salary    | Overtime | Special* | Increment |  |                     | (E+F+G+I) Subtotal | Retirement (J * 29.43%) | Retire (DDI) (\$19.01*26PP) | Social Security (6.2% * J) | Medicare (1.45% * J) | Life 2/ | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
| 1                   | 7140            | Program Coordinator III         | Louisa Borja                    | MX-01        | \$49,731  | \$0      | \$0      |           |  |                     | \$49,731           | \$14,636                | \$494                       | \$0                        | \$721                | \$187   | \$8,128           | \$359            | \$24,525                  | \$74,256      |
| 2                   | 6307            | Public Information Officer      | VACANT - Not Funded - vice Vivi | MX-01        | 0         | 0        | 0        |           |  | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 3                   | 6102            | Program Coordinator I           | VACANT - vice Margaret Agulto   | KX-01        | 41,372    | 0        | 0        |           |  | 0                   | 41,372             | 12,176                  | 494                         | 0                          | 600                  | 187     | 8,128             | 359              | 21,944                    | 63,316        |
| 4                   | NEW             | Health Services Administrator** | VACANT                          | RX-01        | 11,437    | 0        | 0        |           |  | 0                   | 11,437             | 3,366                   | 71                          | 0                          | 166                  | 27      | 1,161             | 51               | 4,842                     | 16,279        |
| 5                   |                 |                                 |                                 |              | 0         | 0        | 0        |           |  | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 6                   |                 |                                 |                                 |              | 0         | 0        | 0        |           |  | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 7                   |                 |                                 |                                 |              | 0         | 0        | 0        |           |  | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 8                   |                 |                                 |                                 |              | 0         | 0        | 0        |           |  | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 9                   |                 |                                 |                                 |              | 0         | 0        | 0        |           |  | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 10                  |                 |                                 |                                 |              | 0         | 0        | 0        |           |  | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 11                  |                 |                                 |                                 |              | 0         | 0        | 0        |           |  | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 12                  |                 |                                 |                                 |              | 0         | 0        | 0        |           |  | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 13                  |                 |                                 |                                 |              | 0         | 0        | 0        |           |  | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 14                  |                 |                                 |                                 |              | 0         | 0        | 0        |           |  | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 15                  |                 |                                 |                                 |              | 0         | 0        | 0        |           |  | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 16                  |                 |                                 |                                 |              | 0         | 0        | 0        |           |  | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 17                  |                 |                                 |                                 |              | 0         | 0        | 0        |           |  | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 18                  |                 |                                 |                                 |              | 0         | 0        | 0        |           |  | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 19                  |                 |                                 |                                 |              | 0         | 0        | 0        |           |  | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 20                  |                 |                                 |                                 |              | 0         | 0        | 0        |           |  | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 21                  |                 |                                 |                                 |              | 0         | 0        | 0        |           |  | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 22                  |                 |                                 |                                 |              | 0         | 0        | 0        |           |  | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 23                  |                 |                                 |                                 |              | 0         | 0        | 0        |           |  | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 24                  |                 |                                 |                                 |              | 0         | 0        | 0        |           |  | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 25                  |                 |                                 |                                 |              | 0         | 0        | 0        |           |  | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
|                     |                 |                                 | Grand Total:                    | ----         | \$102,540 | \$0      | \$0      |           |  | 0                   | \$102,540          | \$30,178                | \$1,059                     | \$0                        | \$1,487              | \$401   | \$17,417          | \$769            | \$51,311                  | \$153,851     |

\* Night Differential / Hazardous / Worker's Compensation / etc.  
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)  
 2/ FY 2024 GovGuam contribution for Life Insurance is \$187 per annum  
 \*\*Cost Allocation of Salaries & Benefits

**Government of Guam  
FY 2024 Quarter 1  
Agency Staffing Pattern**

FUNCTIONAL AREA: PUBLIC HEALTH  
 DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
 PROGRAM: BNCD - NCD PREVENTION AND CONTROL PROGRAM  
 FUND: FEDERAL FUNDS 5101H241712E1110

| Input by Department |                 |                                  |                                     |              |           |          |          |            |         | Input by Department |                    |                         |                             |                            |                      |          |                   |                  |                           |               |
|---------------------|-----------------|----------------------------------|-------------------------------------|--------------|-----------|----------|----------|------------|---------|---------------------|--------------------|-------------------------|-----------------------------|----------------------------|----------------------|----------|-------------------|------------------|---------------------------|---------------|
| No.                 | (A)             | (B)                              | (C)                                 | (D)          | (E)       | (F)      | (G)      | (H)        |         | (I)                 | (J)                | (K)                     | (L)                         | (M)                        | (N)                  | (O)      | (P)               | (Q)              | (R)                       | (S)           |
|                     | Position Number | Position Title 1/                | Name of Incumbent                   | Grade / Step | Salary    | Overtime | Special* | Increment  |         |                     | (E+F+G+I) Subtotal | Retirement (J * 29.43%) | Retire (DDI) (\$19.01*26PP) | Social Security (6.2% * J) | Medicare (1.45% * J) | Life 2/  | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
| 1                   | 6379            | Program Coordinator IV**         | Patrick Luces (Cost Allocation 50%) | O11          | \$43,110  | \$0      | \$0      | \$46,170   | \$0     | \$43,110            | \$12,687           | \$396                   | \$0                         | \$625                      | \$150                | \$10,192 | \$363             | \$24,413         | \$67,522                  |               |
| 2                   | 6383            | Program Coordinator III          | Grace Bordallo                      | N09          | 73,072    | 0        | 0        | 10/4/2024  | 0       | 73,072              | 21,505             | 495                     | 0                           | 1,060                      | 187                  | 12,740   | 454               | 36,441           | 109,513                   |               |
| 3                   | 6420            | Health Educator II               | Rhoda Basto                         | J6           | 45,661    | 0        | 0        | 3/17/2024  | 972     | 46,633              | 13,724             | 495                     | 0                           | 676                        | 187                  | 12,740   | 454               | 28,276           | 74,909                    |               |
| 4                   | 6329            | Administrative Assistant II      | Vacant Vice Arlene Reyes            | J9           | 50,446    | 0        | 0        | 11/11/2024 | 0       | 50,446              | 14,846             | 332                     | 0                           | 731                        | 125                  | 7,804    | 272               | 24,110           | 74,556                    |               |
| 5                   | 6,759           | Program Coordinator II           | Reina Capati                        | M1           | 49,731    | 0        | 0        |            | 1,720   | 51,451              | 15,142             | 495                     | 0                           | 746                        | 187                  | 12,740   | 454               | 29,764           | 81,215                    |               |
| 6                   | 6,096           | Health Services Administrator*** | Cost Allocation (14.28%) VACANT     | R01          | 22,897    | 0        | 0        |            | 0       | 22,897              | 6,739              | 71                      | 0                           | 332                        | 53                   | \$2,325  | \$103             | 9,623            | 32,520                    |               |
| 7                   |                 |                                  |                                     |              | 0         | 0        | 0        |            | 0       | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0        | 0                 | 0                | 0                         | 0             |
| 8                   |                 |                                  |                                     |              | 0         | 0        | 0        |            | 0       | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0        | 0                 | 0                | 0                         | 0             |
| 9                   |                 |                                  |                                     |              | 0         | 0        | 0        |            | 0       | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0        | 0                 | 0                | 0                         | 0             |
| 10                  |                 |                                  |                                     |              | 0         | 0        | 0        |            | 0       | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0        | 0                 | 0                | 0                         | 0             |
| 11                  |                 |                                  |                                     |              | 0         | 0        | 0        |            | 0       | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0        | 0                 | 0                | 0                         | 0             |
| 12                  |                 |                                  |                                     |              | 0         | 0        | 0        |            | 0       | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0        | 0                 | 0                | 0                         | 0             |
| 13                  |                 |                                  |                                     |              | 0         | 0        | 0        |            | 0       | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0        | 0                 | 0                | 0                         | 0             |
| 14                  |                 |                                  |                                     |              | 0         | 0        | 0        |            | 0       | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0        | 0                 | 0                | 0                         | 0             |
| 15                  |                 |                                  |                                     |              | 0         | 0        | 0        |            | 0       | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0        | 0                 | 0                | 0                         | 0             |
| 16                  |                 |                                  |                                     |              | 0         | 0        | 0        |            | 0       | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0        | 0                 | 0                | 0                         | 0             |
| 17                  |                 |                                  |                                     |              | 0         | 0        | 0        |            | 0       | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0        | 0                 | 0                | 0                         | 0             |
| 18                  |                 |                                  |                                     |              | 0         | 0        | 0        |            | 0       | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0        | 0                 | 0                | 0                         | 0             |
| 19                  |                 |                                  |                                     |              | 0         | 0        | 0        |            | 0       | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0        | 0                 | 0                | 0                         | 0             |
| 20                  |                 |                                  |                                     |              | 0         | 0        | 0        |            | 0       | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0        | 0                 | 0                | 0                         | 0             |
| 21                  |                 |                                  |                                     |              | 0         | 0        | 0        |            | 0       | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0        | 0                 | 0                | 0                         | 0             |
| 22                  |                 |                                  |                                     |              | 0         | 0        | 0        |            | 0       | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0        | 0                 | 0                | 0                         | 0             |
| 23                  |                 |                                  |                                     |              | 0         | 0        | 0        |            | 0       | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0        | 0                 | 0                | 0                         | 0             |
| 24                  |                 |                                  |                                     |              | 0         | 0        | 0        |            | 0       | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0        | 0                 | 0                | 0                         | 0             |
| 25                  |                 |                                  |                                     |              | 0         | 0        | 0        |            | 0       | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0        | 0                 | 0                | 0                         | 0             |
|                     |                 |                                  | Grand Total:                        | ----         | \$284,917 | \$0      | \$0      | ----       | \$2,692 | \$287,609           | \$84,643           | \$2,284                 | \$0                         | \$4,170                    | \$889                | \$58,541 | \$2,100           | \$152,626        | \$440,235                 |               |

\* Night Differential / Hazardous / Worker's Compensation / etc.  
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)  
 2/ FY 2024 GovGuam contribution for Life Insurance is \$187 per annum

**Government of Guam  
FY 2024 Quarter 1  
Agency Staffing Pattern**

FUNCTIONAL AREA: PUBLIC HEALTH  
 DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
 PROGRAM: BNCD - GUAM BREAST & CERVICAL CANCER EDUCATION PROGRAM  
 FUND: FEDERAL FUNDS 5101H231712SE114

| Input by Department |                 |                                     |                         |              |           |          |          |           |         | Input by Department |                    |                         |                             |                            |                      |         |                   |                  |                           |               |
|---------------------|-----------------|-------------------------------------|-------------------------|--------------|-----------|----------|----------|-----------|---------|---------------------|--------------------|-------------------------|-----------------------------|----------------------------|----------------------|---------|-------------------|------------------|---------------------------|---------------|
| No.                 | (A)             | (B)                                 | (C)                     | (D)          | (E)       | (F)      | (G)      | (H)       |         | (I)                 | (J)                | (K)                     | (L)                         | (M)                        | (N)                  | (O)     | (P)               | (Q)              | (R)                       | (S)           |
|                     | Position Number | Position Title 1/                   | Name of Incumbent       | Grade / Step | Salary    | Overtime | Special* | Increment |         |                     | (E+F+G+I) Subtotal | Retirement (J * 29.43%) | Retire (DDI) (\$19.01*26PP) | Social Security (6.2% * J) | Medicare (1.45% * J) | Life 2/ | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
| 1                   | 6575            | Program Coordinator IV              | Guerrero, Elizabeth A.  | OX-8         | \$78,508  | \$0      | \$0      | \$45,253  | \$2,283 |                     | \$80,791           | \$23,777                | \$0                         | \$0                        | \$1,171              | \$187   | \$0               | \$0              | \$25,135                  | \$105,926     |
| 2                   | 6764            | Health Educator II                  | Ramirez, Rachael L.     | LX-10        | 62,136    | 0        | 0        | 9/19/2024 | 164     |                     | 62,300             | 18,335                  | 0                           | 0                          | 903                  | 187     | 0                 | 0                | 19,425                    | 81,725        |
| 3                   | 6761            | (To be) Management Analyst I in lie | Cuenco, Beatrice        | KX-1         | 41,372    | 0        | 0        |           | 0       |                     | 41,372             | 12,176                  | 0                           | 0                          | 600                  | 187     | 8,128             | 359              | 21,450                    | 62,822        |
| 4                   | 6250            | Program Coordinator II              | VACANT vice Arlie Bonto | MX-1         | 49,731    | 0        | 0        |           | 0       |                     | 49,731             | 14,636                  | 0                           | 0                          | 721                  | 187     | 8,128             | 359              | 24,031                    | 73,762        |
| 5                   | 6,158           | Community Program Aide II           | VACANT - NEW            | GX-1         | 30,169    | 0        | 0        |           | 0       |                     | 30,169             | 8,879                   | 0                           | 0                          | 437                  | 187     | 8,128             | 359              | 17,990                    | 48,159        |
| 6                   | NEW             | Health Services Administrator **    | VACANT - NEW            | RX-1         | 11,437    | 0        | 0        |           | 0       |                     | 11,437             | 3,366                   | 0                           | 0                          | 166                  | 27      | 1,161             | 51               | 4,771                     | 16,208        |
| 7                   |                 |                                     |                         |              | 0         | 0        | 0        |           | 0       |                     | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 8                   |                 |                                     |                         |              | 0         | 0        | 0        |           | 0       |                     | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 9                   |                 |                                     |                         |              | 0         | 0        | 0        |           | 0       |                     | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 10                  |                 |                                     |                         |              | 0         | 0        | 0        |           | 0       |                     | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 11                  |                 |                                     |                         |              | 0         | 0        | 0        |           | 0       |                     | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 12                  |                 |                                     |                         |              | 0         | 0        | 0        |           | 0       |                     | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 13                  |                 |                                     |                         |              | 0         | 0        | 0        |           | 0       |                     | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 14                  |                 |                                     |                         |              | 0         | 0        | 0        |           | 0       |                     | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 15                  |                 |                                     |                         |              | 0         | 0        | 0        |           | 0       |                     | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 16                  |                 |                                     |                         |              | 0         | 0        | 0        |           | 0       |                     | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 17                  |                 |                                     |                         |              | 0         | 0        | 0        |           | 0       |                     | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 18                  |                 |                                     |                         |              | 0         | 0        | 0        |           | 0       |                     | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 19                  |                 |                                     |                         |              | 0         | 0        | 0        |           | 0       |                     | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 20                  |                 |                                     |                         |              | 0         | 0        | 0        |           | 0       |                     | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 21                  |                 |                                     |                         |              | 0         | 0        | 0        |           | 0       |                     | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 22                  |                 |                                     |                         |              | 0         | 0        | 0        |           | 0       |                     | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 23                  |                 |                                     |                         |              | 0         | 0        | 0        |           | 0       |                     | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 24                  |                 |                                     |                         |              | 0         | 0        | 0        |           | 0       |                     | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 25                  |                 |                                     |                         |              | 0         | 0        | 0        |           | 0       |                     | 0                  | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
|                     |                 |                                     | Grand Total:            | ----         | \$273,353 | \$0      | \$0      | ----      | \$2,447 |                     | \$275,800          | \$81,169                | \$0                         | \$0                        | \$3,998              | \$962   | \$25,545          | \$1,128          | \$112,802                 | \$388,602     |

\* Night Differential / Hazardous / Worker's Compensation / etc.  
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)  
 2/ FY 2024 GovGuam contribution for Life Insurance is \$187 per annum  
 \*\*Cost Allocation of Salaries & Benefits



**Government of Guam  
FY 2024 Quarter 1  
Agency Staffing Pattern**

FUNCTIONAL AREA: PUBLIC HEALTH  
 DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
 PROGRAM: BNCD- BEHAVIORAL RISK FACTOR SURVEILLANCE PROGRAM  
 FUND: FEDERAL FUNDS 5101H221710DC105

| Input by Department |                 |                                 |                   |              |           |          |          |           |     | Input by Department |                         |                             |                            |                      |         |                   |                  |                           |               |     |     |
|---------------------|-----------------|---------------------------------|-------------------|--------------|-----------|----------|----------|-----------|-----|---------------------|-------------------------|-----------------------------|----------------------------|----------------------|---------|-------------------|------------------|---------------------------|---------------|-----|-----|
| No.                 | (A)             | (B)                             | (C)               | (D)          | (E)       | (F)      | (G)      | (H)       |     | (J)                 | (K)                     | (L)                         | (M)                        | (N)                  |         |                   | (O)              | (P)                       | (Q)           | (R) | (S) |
|                     | Position Number | Position Title 1/               | Name of Incumbent | Grade / Step | Salary    | Overtime | Special* | Increment |     | (E+F+G+I) Subtotal  | Retirement (J * 29.43%) | Retire (DDI) (\$19.01*26PP) | Social Security (6.2% * J) | Medicare (1.45% * J) | Life 2/ | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |     |     |
| 1                   | 7047†           | Program Coordinator IV          | Vacant            | OX-01        | \$60,875  | \$0      | \$0      |           | \$0 | \$60,875            | \$17,916                | \$494                       | \$0                        | \$883                | \$187   | \$8,128           | \$359            | \$27,967                  | \$88,842      |     |     |
| 2                   | 7147            | Program Coordinator II          | Kristen Rivera    | MX-01        | 49,731    | 0        | 0        |           | 0   | 49,731              | 14,636                  | 494                         | 0                          | 721                  | 187     | 8,128             | 359              | 24,525                    | 74,256        |     |     |
| 3                   | DPH24-000       | Health Services Administrator** | Vacant            | RX-01        | 11,437    | 0        | 0        |           | 0   | 11,437              | 3,366                   | 71                          | 0                          | 166                  | 27      | 1,161             | 51               | 4,842                     | 16,279        |     |     |
| 4                   |                 |                                 |                   |              | 0         | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |     |     |
| 5                   |                 |                                 |                   |              | 0         | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |     |     |
| 6                   |                 |                                 |                   |              | 0         | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |     |     |
| 7                   |                 |                                 |                   |              | 0         | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |     |     |
| 8                   |                 |                                 |                   |              | 0         | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |     |     |
| 9                   |                 |                                 |                   |              | 0         | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |     |     |
| 10                  |                 |                                 |                   |              | 0         | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |     |     |
| 11                  |                 |                                 |                   |              | 0         | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |     |     |
| 12                  |                 |                                 |                   |              | 0         | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |     |     |
| 13                  |                 |                                 |                   |              | 0         | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |     |     |
| 14                  |                 |                                 |                   |              | 0         | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |     |     |
| 15                  |                 |                                 |                   |              | 0         | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |     |     |
| 16                  |                 |                                 |                   |              | 0         | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |     |     |
| 17                  |                 |                                 |                   |              | 0         | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |     |     |
| 18                  |                 |                                 |                   |              | 0         | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |     |     |
| 19                  |                 |                                 |                   |              | 0         | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |     |     |
| 20                  |                 |                                 |                   |              | 0         | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |     |     |
| 21                  |                 |                                 |                   |              | 0         | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |     |     |
| 22                  |                 |                                 |                   |              | 0         | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |     |     |
| 23                  |                 |                                 |                   |              | 0         | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |     |     |
| 24                  |                 |                                 |                   |              | 0         | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |     |     |
| 25                  |                 |                                 |                   |              | 0         | 0        | 0        |           | 0   | 0                   | 0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |     |     |
|                     |                 |                                 | Grand Total:      | ---          | \$122,043 | \$0      | \$0      | ---       | \$0 | \$122,043           | \$35,918                | \$1,059                     | \$0                        | \$1,770              | \$401   | \$17,417          | \$769            | \$57,334                  | \$179,377     |     |     |

\* Night Differential / Hazardous / Worker's Compensation / etc.  
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)  
 2/ FY 2024 GovGuam contribution for Life Insurance is \$187 per annum  
 † FTE # changed from 6395  
 \*\* Cost Allocation of HSA salaries & benefits

**Government of Guam**  
**FY 2024 Quarter 1**  
**Agency Staffing Pattern**

| Input by Department |                           |                                 |                             |                       |  |                            |                           |   |                                  |                                |                                    |
|---------------------|---------------------------|---------------------------------|-----------------------------|-----------------------|--|----------------------------|---------------------------|---|----------------------------------|--------------------------------|------------------------------------|
| No.                 | (A)<br>Position<br>Number | (B)<br>Position<br>Title        | (C)<br>Name of<br>Incumbent | (D)<br>Holiday<br>Pay | Special Pay Categories                           |                            |                           |   |                                  |                                | (K)<br>(D+E+F+G+H+I+J)<br>Subtotal |
|                     |                           |                                 |                             |                       | (E)<br>1/<br>Night<br>Differential<br>Pay<br>10% | (F)<br>2/<br>Hazard<br>10% | (G)<br>3/<br>Hazard<br>8% | (H)<br>4/<br>Nurse Sunday<br>Pay<br>1.5 | (I)<br>5/<br>Nurse<br>Pay<br>1.5 | (J)<br>6/<br>EMT<br>Pay<br>15% |                                    |
|                     |                           |                                 |                             |                       | \$0  | \$0                        | \$0                       | \$0                                     | \$0                              | \$0                            |                                    |
| 1                   | 7047†                     | Program Coordinator IV          | Vacant                      | \$0                   | \$0  | \$0                        | \$0                       | \$0                                     | \$0                              | \$0                            | \$0                                |
| 2                   | 7147                      | Program Coordinator II          | Kristen Rivera              | 0                     | 0  | 0                          | 0                         | 0                                       | 0                                | 0                              | 0                                  |
| 3                   | DPH24-000                 | Health Services Administrator** | Vacant                      | 0                     | 0  | 0                          | 0                         | 0                                       | 0                                | 0                              | 0                                  |
| 4                   | 0                         | 0                               | 0                           | 0                     | 0  | 0                          | 0                         | 0                                       | 0                                | 0                              | 0                                  |
| 5                   | 0                         | 0                               | 0                           | 0                     | 0  | 0                          | 0                         | 0                                       | 0                                | 0                              | 0                                  |
| 6                   | 0                         | 0                               | 0                           | 0                     | 0  | 0                          | 0                         | 0                                       | 0                                | 0                              | 0                                  |
| 7                   | 0                         | 0                               | 0                           | 0                     | 0  | 0                          | 0                         | 0                                       | 0                                | 0                              | 0                                  |
| 8                   | 0                         | 0                               | 0                           | 0                     | 0  | 0                          | 0                         | 0                                       | 0                                | 0                              | 0                                  |
| 9                   | 0                         | 0                               | 0                           | 0                     | 0  | 0                          | 0                         | 0                                       | 0                                | 0                              | 0                                  |
| 10                  | 0                         | 0                               | 0                           | 0                     | 0  | 0                          | 0                         | 0                                       | 0                                | 0                              | 0                                  |
| 11                  | 0                         | 0                               | 0                           | 0                     | 0  | 0                          | 0                         | 0                                       | 0                                | 0                              | 0                                  |
| 12                  | 0                         | 0                               | 0                           | 0                     | 0  | 0                          | 0                         | 0                                       | 0                                | 0                              | 0                                  |
| 13                  | 0                         | 0                               | 0                           | 0                     | 0  | 0                          | 0                         | 0                                       | 0                                | 0                              | 0                                  |
| 14                  | 0                         | 0                               | 0                           | 0                     | 0  | 0                          | 0                         | 0                                       | 0                                | 0                              | 0                                  |
| 15                  | 0                         | 0                               | 0                           | 0                     | 0  | 0                          | 0                         | 0                                       | 0                                | 0                              | 0                                  |
| 16                  | 0                         | 0                               | 0                           | 0                     | 0  | 0                          | 0                         | 0                                       | 0                                | 0                              | 0                                  |
| 17                  | 0                         | 0                               | 0                           | 0                     | 0  | 0                          | 0                         | 0                                       | 0                                | 0                              | 0                                  |
| 18                  | 0                         | 0                               | 0                           | 0                     | 0  | 0                          | 0                         | 0                                       | 0                                | 0                              | 0                                  |
| 19                  | 0                         | 0                               | 0                           | 0                     | 0  | 0                          | 0                         | 0                                       | 0                                | 0                              | 0                                  |
| 20                  | 0                         | 0                               | 0                           | 0                     | 0  | 0                          | 0                         | 0                                       | 0                                | 0                              | 0                                  |
| 21                  | 0                         | 0                               | 0                           | 0                     | 0  | 0                          | 0                         | 0                                       | 0                                | 0                              | 0                                  |
| 22                  | 0                         | 0                               | 0                           | 0                     | 0  | 0                          | 0                         | 0                                       | 0                                | 0                              | 0                                  |
| 23                  | 0                         | 0                               | 0                           | 0                     | 0  | 0                          | 0                         | 0                                       | 0                                | 0                              | 0                                  |
| 24                  | 0                         | 0                               | 0                           | 0                     | 0  | 0                          | 0                         | 0                                       | 0                                | 0                              | 0                                  |
| 25                  | 0                         | 0                               | 0                           | 0                     | 0  | 0                          | 0                         | 0                                       | 0                                | 0                              | 0                                  |
|                     |                           |                                 | Grand Total:                | \$0                   | \$0  | \$0                        | \$0                       | \$0                                     | \$0                              | \$0                            | \$0                                |

- 1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam  
FY 2024 Quarter 1  
Agency Staffing Pattern**

FUNCTIONAL AREA: PUBLIC HEALTH  
 DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
 PROGRAM: BNCD - COMMUNITY HEALTH WORKERS CAP BLDG COVID RESP RESILT  
 FUND: FEDERAL FUNDS 5101H231712CV107  
 GRANT EXPIRES 08/30/2024 - NCE Requested through 8/30/24 Pending Approval

| Input by Department |                 |  |   |              |           |          |          |           |     | Input by Department |                    |                         |                             |                            |                      |          |                   |                  |                           |               |
|---------------------|-----------------|--|---|--------------|-----------|----------|----------|-----------|-----|---------------------|--------------------|-------------------------|-----------------------------|----------------------------|----------------------|----------|-------------------|------------------|---------------------------|---------------|
| No.                 | (A)             | (B)  | (C)   | (D)          | (E)       | (F)      | (G)      | (H)       |     | (I)                 | (J)                | (K)                     | (L)                         | (M)                        | (N)                  | (O)      | (P)               | (Q)              | (R)                       | (S)           |
|                     | Position Number | Position Title 1/                              | Name of Incumbent                           | Grade / Step | Salary    | Overtime | Special* | Increment |     |                     | (E+F+G+I) Subtotal | Retirement (J * 29.43%) | Retire (DDI) (\$19.01*26PP) | Social Security (6.2% * J) | Medicare (1.45% * J) | Life 2/  | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
| 1                   | 6379            | Program Coordinator III***                     | Alexis Silverio                             | NX-10        | \$37,696  | \$0      | \$0      | \$45,842  | \$0 | \$37,696            | \$11,094           | \$247                   | \$0                         | \$547                      | \$94                 | \$1,349  | \$90              | \$13,421         | \$51,117                  |               |
| 2                   | 6689            | Administrative Assistant                       | Carolyn Chargualaf                          | JX-01        | 37,913    | 0        | 0        | 37,913    | 0   | 37,913              | 11,158             | 494                     | 0                           | 550                        | 187                  | 15,670   | 593               | 28,652           | 66,565                    |               |
| 3                   | 6374            | Community Program Aide II                      | Regina Bactad                               | GX-01        | 30,169    | 0        | 0        | 30,169    | 0   | 30,169              | 8,879              | 494                     | 0                           | 437                        | 187                  | 6,489    | 298               | 16,784           | 46,953                    |               |
| 4                   | 6356            | Community Program Aide II                      | Julita Samuel                               | GX-01        | 30,169    | 0        | 0        | 30,169    | 0   | 30,169              | 8,879              | 494                     | 0                           | 437                        | 187                  | 15,670   | 593               | 26,260           | 56,429                    |               |
| 5                   | 6,925           | Infectious Disease Investigator in lieu of     | Ellyn Rose Chargualaf                       | HX-01        | 32,355    | 0        | 0        | 32,355    | 0   | 32,355              | 9,522              | 494                     | 0                           | 469                        | 187                  | 15,670   | 593               | 26,935           | 59,290                    |               |
| 6                   | 6,771           | Clerk III                                      | Michael J. Cruz                             | EX-01        | 25,736    | 0        | 0        | 25,736    | 0   | 25,736              | 7,574              | 494                     | 0                           | 373                        | 187                  | 15,670   | 593               | 24,891           | 50,627                    |               |
| 7                   |                 | VACANCIES (5)                                  |   |              |           |          |          |           |     | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0        | 0                 | 0                | 0                         |               |
| 8                   | DPH24-000       | Services Administrator** Cost Allocation       | VACANT                                      | PX-01        | 0         | 0        | 0        | 0         | 0   | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0        | 0                 | 0                | 0                         |               |
| 9                   | 7,098           | Program Coordinator I                          | VACANT VICE: Vinessa Unpingco               | KX-01        | 0         | 0        | 0        | 0         | 0   | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0        | 0                 | 0                | 0                         |               |
| 10                  | 6,652           | Community Program Aide II                      | VACANT VICE: Sincera Fritz                  | GX-01        | 0         | 0        | 0        | 0         | 0   | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0        | 0                 | 0                | 0                         |               |
| 11                  | NEW             | Community Program Aide II                      | VACANT (Esther Suigwemal, Pending)          | GX-01        | 0         | 0        | 0        | 0         | 0   | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0        | 0                 | 0                | 0                         |               |
| 12                  | NEW             | Community Program Aide II                      | VACANT                                      | GX-01        | 0         | 0        | 0        | 0         | 0   | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0        | 0                 | 0                | 0                         |               |
| 13                  | NEW             | Community Program Aide II in lieu of Clerk III | VACANT (Michael J. Cruz, Pending selection) | GX-01        | 0         | 0        | 0        | 0         | 0   | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0        | 0                 | 0                | 0                         |               |
| 14                  |                 |  |   |              | 0         | 0        | 0        | 0         | 0   | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0        | 0                 | 0                | 0                         |               |
| 15                  |                 |  |   |              | 0         | 0        | 0        | 0         | 0   | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0        | 0                 | 0                | 0                         |               |
| 16                  |                 |  |   |              | 0         | 0        | 0        | 0         | 0   | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0        | 0                 | 0                | 0                         |               |
| 17                  |                 |  |   |              | 0         | 0        | 0        | 0         | 0   | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0        | 0                 | 0                | 0                         |               |
| 18                  |                 |  |   |              | 0         | 0        | 0        | 0         | 0   | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0        | 0                 | 0                | 0                         |               |
| 19                  |                 |  |   |              | 0         | 0        | 0        | 0         | 0   | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0        | 0                 | 0                | 0                         |               |
| 20                  |                 |  |   |              | 0         | 0        | 0        | 0         | 0   | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0        | 0                 | 0                | 0                         |               |
| 21                  |                 |  |   |              | 0         | 0        | 0        | 0         | 0   | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0        | 0                 | 0                | 0                         |               |
| 22                  |                 |  |   |              | 0         | 0        | 0        | 0         | 0   | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0        | 0                 | 0                | 0                         |               |
| 23                  |                 |  |   |              | 0         | 0        | 0        | 0         | 0   | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0        | 0                 | 0                | 0                         |               |
| 24                  |                 |  |   |              | 0         | 0        | 0        | 0         | 0   | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0        | 0                 | 0                | 0                         |               |
| 25                  |                 |  |   |              | 0         | 0        | 0        | 0         | 0   | 0                   | 0                  | 0                       | 0                           | 0                          | 0                    | 0        | 0                 | 0                | 0                         |               |
|                     |                 |  | Grand Total:                                | ----         | \$194,038 | \$0      | \$0      | ----      | \$0 | \$194,038           | \$57,106           | \$2,718                 | \$0                         | \$2,813                    | \$1,029              | \$70,518 | \$2,760           | \$136,944        | \$330,982                 |               |

\* Night Differential / Hazardous / Worker's Compensation / etc.  
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)  
 2/ FY 2024 GovGuam contribution for Life Insurance is \$187 per annum  
 \*\*Cost Allocation of Salaries & Benefits

**Government of Guam  
FY 2024 Quarter 1  
Agency Staffing Pattern**

FUNCTIONAL AREA: PUBLIC HEALTH  
 DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
 PROGRAM: BNCD - GUAM HEALTH DISPARITIES PROGRAM  
 FUND: FEDERAL FUNDS 5101H211712CV129

| Input by Department |                 |   |                                    |              |           |          |          |           |           | Input by Department |           |                    |                         |                             |                            |                      |           |                   |                  |                           |               |
|---------------------|-----------------|---|------------------------------------|--------------|-----------|----------|----------|-----------|-----------|---------------------|-----------|--------------------|-------------------------|-----------------------------|----------------------------|----------------------|-----------|-------------------|------------------|---------------------------|---------------|
| No.                 | (A)             | (B)                                       | (C)                                | (D)          | (E)       | (F)      | (G)      | (H)       |           | (I)                 | (J)       | (K)                | (L)                     | (M)                         | (N)                        | (O)                  | (P)       | (Q)               | (R)              | (S)                       |               |
|                     | Position Number | Position Title 1/                         | Name of Incumbent                  | Grade / Step | Salary    | Overtime | Special* | Increment |           | Date                | Amt.      | (E+F+G+I) Subtotal | Retirement (J * 29.43%) | Retire (DDI) (\$19.01*26PP) | Social Security (6.2% * J) | Medicare (1.45% * J) | Life 2/   | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
|                     |                 |   |                                    |              |           |          |          |           |           |                     |           |                    |                         |                             |                            |                      |           |                   |                  |                           |               |
| 1                   | 6379            | Program Coordinator IV                    | Lucas, Patrick (Cost Allocation 50 | OX-11        | \$43,110  | \$0      | \$0      |           | 5/28/2026 | \$0                 | \$43,110  | \$12,687           | \$494                   | \$0                         | \$625                      | \$150                | \$10,192  | \$363             | \$24,511         | \$67,621                  |               |
| 2                   | 7069            | Program Coordinator II                    | Takashy, Augustina                 | MX-01        | 49,731    | 0        | 0        |           |           | 0                   | 49,731    | 14,636             | 494                     | 0                           | 721                        | 187                  | 3,994     | 294               | 20,326           | 70,057                    |               |
| 3                   | 6941            | Program Coordinator I- TA                 | Villa, Rasy B.                     | KX-01        | 41,372    | 0        | 0        |           |           | 0                   | 41,372    | 12,176             | 494                     | 0                           | 600                        | 187                  | 6,489     | 328               | 20,274           | 61,646                    |               |
| 4                   | 6358            | Administrative Assistant- LTA             | Tenorio, Ebony                     | JX-01        | 37,913    | 0        | 0        |           |           | 0                   | 37,913    | 11,158             | 494                     | 0                           | 550                        | 187                  | 6,489     | 328               | 19,206           | 57,119                    |               |
| 5                   | 7,145           | Management Analyst I in Lieu of PCI - I   | Ereno, Samuel                      | KX-01        | 41,372    | 0        | 0        |           |           | 0                   | 41,372    | 12,176             | 494                     | 0                           | 600                        | 187                  | 3,994     | 298               | 17,749           | 59,121                    |               |
| 6                   | 7,163           | Laboratory Technician I - LTA             | Labrador, Mryna                    | GX-01        | 30,169    | 0        | 0        |           |           | 0                   | 30,169    | 8,879              | 494                     | 0                           | 437                        | 187                  | 15,670    | 593               | 26,260           | 56,429                    |               |
| 7                   | 6,342           | Microbiologist I - LTA                    | O'Mallan, Michael                  | LX-01        | 45,262    | 0        | 0        |           |           | 0                   | 45,262    | 13,321             | 494                     | 0                           | 656                        | 187                  | 6,116     | 593               | 21,367           | 66,629                    |               |
| 8                   | 6,659           | Nurse Aide I- LTA                         | Piteg, Victoria                    | FX-01        | 28,269    | 0        | 0        |           |           | 0                   | 28,269    | 8,320              | 494                     | 0                           | 410                        | 187                  | 15,670    | 593               | 25,674           | 53,943                    |               |
| 9                   | 6,576           | Community Health Nurse II- LTA            | Palad, Maria Teresa                | NX-M1        | 50,361    | 0        | 0        |           |           | 0                   | 50,361    | 14,821             | 494                     | 0                           | 730                        | 187                  | 15,670    | 593               | 32,495           | 82,856                    |               |
| 10                  | 6,543           | Licensed Practical Nurse I- LTA           | San Agustin, Cyrene                | NX-H1        | 32,098    | 0        | 0        |           |           | 0                   | 32,098    | 9,446              | 494                     | 0                           | 465                        | 187                  | 3,994     | 298               | 14,884           | 46,982                    |               |
| 11                  | 6,237           | Licensed Practical Nurse I- LTA           | Santos, Davine-Marie               | NH-01        | 32,098    | 0        | 0        |           |           | 0                   | 32,098    | 9,446              | 494                     | 0                           | 465                        | 187                  | 3,994     | 298               | 14,884           | 46,982                    |               |
| 12                  | 6,030           | Nurse Aide I- LTA                         | Burgos, Desiree                    | FX-01        | 28,269    | 0        | 0        |           |           | 0                   | 28,269    | 8,320              | 494                     | 0                           | 410                        | 187                  | 6,489     | 328               | 16,228           | 44,497                    |               |
| 13                  | 6,440           | Licensed Practical Nurse II- LTA          | Zapanta, Paulo                     | N1-01        | 34,798    | 0        | 0        |           |           | 0                   | 34,798    | 10,241             | 494                     | 0                           | 505                        | 187                  | 3,994     | 298               | 15,719           | 50,517                    |               |
| 14                  |                 | <b>VACANCIES (11)</b>                     |                                    |              |           |          |          |           |           | 0                   | 0         | 0                  | 0                       | 0                           | 0                          | 0                    | 0         | 0                 | 0                | 0                         |               |
| 15                  | 7,161           | Program Coordinator III                   | VACANT VICE: Amy Arriola           | NX-01        | 0         | 0        | 0        |           |           | 0                   | 0         | 0                  | 0                       | 0                           | 0                          | 0                    | 0         | 0                 | 0                | 0                         |               |
| 16                  | 6,455           | Program Coordinator III                   | VACANT VICE: Roderick Salvado      | NX-01        | 0         | 0        | 0        |           |           | 0                   | 0         | 0                  | 0                       | 0                           | 0                          | 0                    | 0         | 0                 | 0                | 0                         |               |
| 17                  | 7,080           | Program Coordinator I in Lieu of Social W | VACANT VICE: Nitoya, Richard F     | KX-01        | 0         | 0        | 0        |           |           | 0                   | 0         | 0                  | 0                       | 0                           | 0                          | 0                    | 0         | 0                 | 0                | 0                         |               |
| 18                  | 6,208           | Community Health Nurse II- LTA            | VACANT (Arceji Gucco, Pending p/t  | NX-M1        | 0         | 0        | 0        |           |           | 0                   | 0         | 0                  | 0                       | 0                           | 0                          | 0                    | 0         | 0                 | 0                | 0                         |               |
| 19                  | 6,112           | Nurse Aide II- LTA                        | VACANT VICE: Muñoz, Rachel Ann     | FX-01        | 0         | 0        | 0        |           |           | 0                   | 0         | 0                  | 0                       | 0                           | 0                          | 0                    | 0         | 0                 | 0                | 0                         |               |
| 20                  | 6,096           | Nurse Aide II- LTA                        | VACANT                             | FX-01        | 0         | 0        | 0        |           |           | 0                   | 0         | 0                  | 0                       | 0                           | 0                          | 0                    | 0         | 0                 | 0                | 0                         |               |
| 21                  | 6,124           | Clerk III - LTA                           | VACANT VICE: Michael J. Cruz       | EX-01        | 0         | 0        | 0        |           |           | 0                   | 0         | 0                  | 0                       | 0                           | 0                          | 0                    | 0         | 0                 | 0                | 0                         |               |
| 22                  | 6,336           | Community Program Aide I- LTA             | VACANT (Sincera Fritz, Pending p/t | EX-01        | 0         | 0        | 0        |           |           | 0                   | 0         | 0                  | 0                       | 0                           | 0                          | 0                    | 0         | 0                 | 0                | 0                         |               |
| 23                  | 6,350           | Administrative Assistant- TA              | VACANT (Salome Edmond, Pending p   | JX-01        | 0         | 0        | 0        |           |           | 0                   | 0         | 0                  | 0                       | 0                           | 0                          | 0                    | 0         | 0                 | 0                | 0                         |               |
| 24                  | DPH24-000       | Services Administrator(14.28% Cost A      | VACANT                             | RX-01        | 0         | 0        | 0        |           |           | 0                   | 0         | 0                  | 0                       | 0                           | 0                          | 0                    | 0         | 0                 | 0                | 0                         |               |
| 25                  |                 |   |                                    |              |           |          |          |           |           | 0                   | 0         | 0                  | 0                       | 0                           | 0                          | 0                    | 0         | 0                 | 0                | 0                         |               |
|                     |                 |   | Grand Total:                       | ----         | \$494,822 | \$0      | \$0      |           |           | \$0                 | \$494,822 | \$145,627          | \$6,425                 | \$0                         | \$7,174                    | \$2,394              | \$102,755 | \$5,205           | \$269,580        | \$764,402                 |               |

\* Night Differential / Hazardous / Worker's Compensation / etc.  
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)  
 2/ FY 2024 GovGuam contribution for Life Insurance is \$187 per annum

**Government of Guam  
Fiscal Year 2024  
CURRENT**

[BBMR BD-1]

FUNCTIONAL AREA: SOCIAL SERVICES  
 DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE  
 PROGRAM: MEDICAID ASSISTANCE PROGRAM ADMINISTRATION (PAGE 1 OF 2)  
 FUND: FEDERAL FUND MATCH (50% Local / 50% Federal) 5101B241723PA101

| Input by Department |                 |                                 |                               |                      |             |           |          |          |            |          | Input by Department |                            |                                |                            |                      |          |                   |                  |                           |               |             |
|---------------------|-----------------|---------------------------------|-------------------------------|----------------------|-------------|-----------|----------|----------|------------|----------|---------------------|----------------------------|--------------------------------|----------------------------|----------------------|----------|-------------------|------------------|---------------------------|---------------|-------------|
| (A)                 | (B)             | (C)                             | (D)                           | (E)                  | (F)         | (G)       | (H)      |          | (I)        | (J)      | (K)                 | (L)                        | (M)                            | (N)                        | (O)                  | (P)      | (Q)               | (R)              | (S)                       |               |             |
| No.                 | Position Number | Position Title I/               | Name of Incumbent             | Est. Effective Dates | Grade/ Step | Salary    | Overtime | Special* | Increment  |          | (E+F+G+I) Subtotal  | Benefits                   |                                |                            |                      |          | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |             |
|                     |                 |                                 |                               |                      |             |           |          |          | Date       | Amt.     |                     | Retirement (J * 29.43%) 2/ | Retire (DDI) (\$19.01*26PP) 3/ | Social Security (6.2% * J) | Medicare (1.45% * J) | Life 4/  |                   |                  |                           |               |             |
| 1                   | 6221            | Administrative Assistant        | Govalo, Janet T.              |                      | JX-08       | 48,894    |          |          | 6/15/2024  | \$517    | \$49,411            | \$14,542                   | \$495                          | \$0                        | \$716                | \$187    | \$6,117           | \$298            | \$22,355                  | \$71,766      |             |
| 2                   | 6587            | Claims Specialist I             | Taimanglo, Francine           |                      | FX-03       | 30,452    |          |          | 8/23/2024  | \$192    | \$30,644            | \$9,019                    | \$495                          | \$0                        | \$444                | \$187    | \$5,709           | \$329            | \$16,183                  | \$46,827      |             |
| 3                   | 6980            | Claims Specialist II            | Lara, Fatima Ann C.           |                      | GX-07       | 37,712    |          |          | 6/9/2024   | \$399    | \$38,111            | \$11,216                   | \$495                          | \$0                        | \$553                | \$187    | \$3,994           | \$298            | \$16,743                  | \$54,854      |             |
| 4                   | 6411            | Claims Specialist II            | Portin, Bienvinido N.         |                      | GX-14       | 46,928    |          |          | 1/29/2024  | \$1,117  | \$48,045            | \$14,140                   | \$495                          | \$0                        | \$697                | \$187    | \$11,231          | \$298            | \$27,048                  | \$75,093      |             |
| 5                   | 6586            | Claims Specialist II            | Vacant (Topasna, E. 01/27/24) |                      | GX-01       | 31,169    |          |          |            | \$0      | \$31,169            | \$9,173                    | \$495                          | \$0                        | \$452                | \$187    | \$15,670          | \$530            | \$26,507                  | \$57,676      |             |
| 6                   | 6883            | Claims Specialist III           | Bolabola, Ermar               |                      | HX-06       | 38,967    |          |          | 1/9/2024   | \$1,107  | \$40,074            | \$11,794                   | \$495                          | \$0                        | \$581                | \$187    | \$6,929           | \$394            | \$20,380                  | \$60,454      |             |
| 7                   | 6982            | Claims Specialist III           | Borja, Wilhelmina S.          |                      | IX-13       | 52,597    |          |          | 3/18/2025  | \$0      | \$52,597            | \$15,479                   | \$495                          | \$0                        | \$763                | \$187    | \$0               | \$0              | \$16,924                  | \$69,521      |             |
| 8                   | 6656            | Claims Specialist III           | Caseres, Anita M.             |                      | HX-09       | 43,050    |          |          | 1/7/2024   | \$1,025  | \$44,075            | \$12,971                   | \$495                          | \$0                        | \$639                | \$187    | \$5,709           | \$329            | \$20,330                  | \$64,405      |             |
| 9                   | 6284            | Claims Specialist III           | Layson, Agnes                 |                      | HX-07       | 40,443    |          |          | 7/14/2024  | \$321    | \$40,764            | \$11,997                   | \$495                          | \$0                        | \$591                | \$187    | \$6,929           | \$394            | \$20,593                  | \$61,357      |             |
| 10                  | 6685            | CPU Review Officer              | Carpela, Renee Q.             |                      | MX-02       | 51,615    |          |          | 2/21/2024  | \$1,304  | \$52,919            | \$15,574                   | \$495                          | \$0                        | \$767                | \$187    | \$15,670          | \$530            | \$33,223                  | \$86,142      |             |
| 11                  | 6273            | CPU Review Officer              | Carrie, Melanie               |                      | MX-08       | 64,136    |          |          | 6/15/2024  | \$678    | \$64,814            | \$19,075                   | \$495                          | \$0                        | \$940                | \$187    | \$6,117           | \$298            | \$27,112                  | \$91,926      |             |
| 12                  | 6977            | CPU Review Officer              | Endrina, Kristine L.          |                      | MX-06       | 59,895    |          |          | 8/13/2024  | \$378    | \$60,273            | \$17,738                   | \$495                          | \$0                        | \$874                | \$187    | \$3,994           | \$298            | \$23,586                  | \$83,859      |             |
| 13                  | 6588            | CPU Review Officer              | Galon, Mildred D.             |                      | MX-05       | 57,708    |          |          | 7/15/2024  | \$547    | \$58,255            | \$17,144                   | \$495                          | \$0                        | \$845                | \$187    | \$3,994           | \$298            | \$22,963                  | \$81,218      |             |
| 14                  | 6582            | CPU Review Officer              | Martinez, Julito              |                      | MX-09       | 66,171    |          |          |            | \$1,748  | \$67,919            | \$19,989                   | \$495                          | \$0                        | \$985                | \$187    | \$9,340           | \$530            | \$31,526                  | \$99,445      |             |
| 15                  | 6683            | CPU Review Officer              | Tordecilla, Evelyn G.         |                      | MX-09       | 66,171    |          |          | 11/25/2024 | \$0      | \$66,171            | \$19,474                   | \$495                          | \$0                        | \$959                | \$187    | \$6,929           | \$298            | \$28,342                  | \$94,513      |             |
| 16                  | 6272            | Customer Service Representative | Bukikosa, Esther Rose         |                      | HX-06       | 38,967    |          |          | 12/11/2023 | \$1,230  | \$40,197            | \$11,830                   | \$495                          | \$0                        | \$583                | \$187    | \$6,117           | \$298            | \$19,510                  | \$59,707      |             |
| 17                  | 6525            | Customer Service Representative | Fernandez, Lourdes D.         |                      | HX-15       | 51,924    |          |          | 8/16/2024  | \$275    | \$52,199            | \$15,362                   | \$495                          | \$0                        | \$757                | \$187    | \$3,994           | \$298            | \$21,093                  | \$73,292      |             |
| 18                  | 6852            | Customer Service Representative | Manuel, Lillian L.            |                      | HX-14       | 50,328    |          |          | 4/30/2024  | \$798    | \$51,126            | \$15,046                   | \$495                          | \$0                        | \$741                | \$187    | \$11,231          | \$394            | \$28,094                  | \$79,220      |             |
| 19                  | 6682            | Management Analyst I            | Hoshino, Eiko, M.             |                      | KX-03       | 44,567    |          |          | 10/18/2024 | \$0      | \$44,567            | \$13,116                   | \$495                          | \$0                        | \$646                | \$187    | \$0               | \$0              | \$14,444                  | \$59,011      |             |
| 20                  | 6856            | Management Analyst III          | San Nicolas, Jeffrey A.       |                      | NX-09       | 73,072    |          |          | 4/15/2024  | \$1,160  | \$74,232            | \$21,846                   | \$495                          | \$0                        | \$1,076              | \$187    | \$3,994           | \$298            | \$27,896                  | \$102,128     |             |
| 21                  | 6649            | Management Analyst IV           | Cruz, Janet B.                |                      | OX-11       | 86,219    |          |          | 11/24/2025 | \$0      | \$86,219            | \$25,374                   | \$495                          | \$0                        | \$1,250              | \$187    | \$0               | \$394            | \$27,700                  | \$113,919     |             |
| 22                  | 6517            | Planner III                     | Janssen, Julian C.            |                      | NX-05       | 63,728    |          |          | 4/12/2024  | \$1,207  | \$64,935            | \$19,110                   | \$495                          | \$0                        | \$942                | \$187    | \$15,670          | \$530            | \$36,934                  | \$101,869     |             |
| 23                  | 6850            | Program Coordinator I           | Santos, Clara Sue             |                      | KX-13       | 62,374    |          |          | 8/25/2025  | \$0      | \$62,374            | \$18,357                   | \$495                          | \$0                        | \$904                | \$187    | \$6,117           | \$298            | \$26,358                  | \$88,732      |             |
| 24                  | 6905            | Program Coordinator II          | Ecube, Angela Marie V.        |                      | MX-02       | 51,615    |          |          | 10/31/2024 | \$0      | \$51,615            | \$15,190                   | \$495                          | \$0                        | \$748                | \$187    | \$6,117           | \$398            | \$23,135                  | \$74,750      |             |
| 25                  | 6541            | Program Coordinator III         | Vacant (Estrada, A.)          |                      | NX-01       | 54,918    |          |          |            | \$54,918 | \$54,918            | \$16,162                   | \$495                          | \$0                        | \$796                | \$187    | \$15,670          | \$530            | \$33,840                  | \$88,758      |             |
|                     |                 | Page 1 Totals:                  |                               |                      |             | 1,313,620 | \$0      | \$0      |            |          | \$14,003            | \$1,327,623                | \$390,718                      | \$12,375                   | \$0                  | \$19,249 | \$4,675           | \$177,242        | \$8,560                   | \$612,819     | \$1,940,442 |

\* Night Differential / Hazardous / Worker's Compensation / etc.  
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).  
 2/ FY 2024 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

FUNCTIONAL AREA: SOCIAL SERVICES  
 DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE  
 PROGRAM: MEDICAID ASSISTANCE PROGRAM ADMINISTRATION (PAGE 1 OF 2)  
 FUND: FEDERAL FUND MATCH (50% Local / 50% Federal) 5101B241723PA101

| Input by Department |          |         |                |        |     |     |           |  |     |           | Input by Department |              |                 |          |      |         |        |                |         |
|---------------------|----------|---------|----------------|--------|-----|-----|-----------|--|-----|-----------|---------------------|--------------|-----------------|----------|------|---------|--------|----------------|---------|
| (A)                 | (B)      | (C)     | (D)            | (E)    | (F) | (G) | (H)       |  | (I) | (J)       | (K)                 | (L)          | (M)             | (N)      | (O)  | (P)     | (Q)    | (R)            | (S)     |
| Position            | Position | Name of | Est. Effective | Grade/ |     |     | Increment |  |     | (E+F+G+I) | Benefits            |              |                 |          |      | Medical | Dental | Total Benefits | (J + R) |
|                     |          |         |                |        |     |     |           |  |     |           | Retirement          | Retire (DDI) | Social Security | Medicare | Life |         |        |                |         |

Government of Guam

[BBMR BD-1]

| No. | Number | Title 1/  | Incumbent                          | Dates | Step  | Salary             | Overtime   | Special*   | Date               | Amt.            | Subtotal           | (J * 29.43%) 2/  | (\$19.01*26PP) 3/ | (6.2% * J) | (1.45% * J)     | 4/             | (Premium)        | (Premium)       | (K thru Q)         | TOTAL              |
|-----|--------|---|------------------------------------|-------|-------|--------------------|------------|------------|--------------------|-----------------|--------------------|------------------|-------------------|------------|-----------------|----------------|------------------|-----------------|--------------------|--------------------|
| 26  | 6702   | Quality Control Reviewer II                       | Barrido, Dhan Dohert S.            |       | LX-06 | 54,512             |            |            | <del>CURRENT</del> | -               | 54,512             | 16,043           | 495               | 0          | 790             | 187            | 3,994            | 0               | 21,509             | 76,021             |
| 27  | 7200   | Quality Control Reviewer II                       | San Miguel, Genevieve M.           |       | LX-02 | 46,978             |            |            | 3/28/2024          | 1,038           | 48,016             | 14,131           | 495               | 0          | 696             | 187            | 0                | 0               | 15,509             | 63,525             |
| 28  | 6851   | Quality Improvement Coordinator                   | Angcao, Catherine                  |       | NX-01 | 54,918             |            |            | 3/27/2024          | 1,395           | 56,313             | 16,573           | 495               | 0          | 817             | 187            | 5,709            | 298             | 24,079             | 80,392             |
| 29  | 7148   | Special Project Coordinator                       | Carillo, Christopher               |       | NX-10 | 75,392             |            |            |                    | -               | 75,392             | 22,188           | 495               | 0          | 1,093           | 187            | 0                | 0               | 23,963             | 99,355             |
| 30  | 7201   | Administrative Aide (In Lieu of Clerk Typist III) | Vacant (Cruz, J.)                  |       | FX-01 | 28,269             |            |            |                    | -               | 28,269             | 8,320            | 495               | 0          | 410             | 187            | 15,670           | 530             | 25,612             | 53,881             |
| 31  | 6842   | Claims Specialist II                              | Vacant (Bolabola, E.)              |       | GX-01 | 30,169             |            |            |                    | -               | 30,169             | 8,879            | 495               | 0          | 437             | 187            | 15,670           | 530             | 26,198             | 56,367             |
| 32  | 6858   | Claims Specialist II                              | Vacant (Layson, A.)                |       | GX-01 | 30,169             |            |            |                    | -               | 30,169             | 8,879            | 495               | 0          | 437             | 187            | 15,670           | 530             | 26,198             | 56,367             |
| 33  | 6721   | Claims Specialist III                             | Vacant (Carpela, R.)               |       | HX-01 | 32,355             |            |            |                    | -               | 32,355             | 9,522            | 495               | 0          | 469             | 187            | 15,670           | 530             | 26,873             | 59,228             |
| 34  | 6231   | Claims Specialist III                             | Vacant (Cunan, L. 09/15/23)        |       | HX-01 | 32,355             |            |            |                    | -               | 32,355             | 9,522            | 495               | 0          | 469             | 187            | 15,670           | 530             | 26,873             | 59,228             |
| 35  | 6857   | Human Services Program Administrator              | Vacant (Gumataotao, T.)            |       | RX-01 | 80,061             |            |            |                    | -               | 80,061             | 23,562           | 495               | 0          | 1,161           | 187            | 15,670           | 530             | 41,605             | 121,666            |
| 36  | 6709   | Management Analyst IV                             | Vacant (Pangelinan, C.)            |       | OX-01 | 60,875             |            |            |                    | -               | 60,875             | 17,916           | 495               | 0          | 883             | 187            | 15,670           | 530             | 35,681             | 96,556             |
| 37  | 6684   | Program Coordinator IV                            | Vacant (Gallo, M.)                 |       | OX-01 | 60,875             |            |            |                    | -               | 60,875             | 17,916           | 495               | 0          | 883             | 187            | 15,670           | 530             | 35,681             | 96,556             |
| 38  | 7203   | Customer Service Representative                   | Paulino, Keandra                   |       | HX-01 | 32,355             |            |            |                    | -               | 32,355             | 9,522            | 495               | 0          | 469             | 187            | 15,670           | 530             | 26,873             | 59,228             |
| 39  | 6557   | Program Coordinator II                            | Cruz, Christina                    |       | MX-01 | 49,731             |            |            |                    | -               | 49,731             | 14,636           | 495               | 0          | 721             | 187            | 15,670           | 530             | 32,239             | 81,970             |
| 40  | 6908   | Program Coordinator IV                            | Estrada Crisostomo, Annbel A.      |       | OX-07 | 76,093             |            |            | 7/6/2025           | -               | 76,093             | 22,394           | 495               | 0          | 1,103           | 187            | 9,596            | 298             | 34,073             | 110,166            |
| 41  | 6911   | Systems Programmer                                | Vacant (New Position)              |       | NX-01 | 54,918             |            |            |                    | -               | 54,918             | 16,162           | 495               | 0          | 796             | 187            | 15,670           | 530             | 33,840             | 88,758             |
| 42  |        |   |                                    |       |       |                    |            |            |                    |                 |                    |                  |                   |            |                 |                |                  |                 |                    |                    |
| 43  |        |   |                                    |       |       |                    |            |            |                    |                 |                    |                  |                   |            |                 |                |                  |                 |                    |                    |
| 44  |        |   |                                    |       |       |                    |            |            |                    |                 |                    |                  |                   |            |                 |                |                  |                 |                    |                    |
| 45  |        |   |                                    |       |       |                    |            |            |                    |                 |                    |                  |                   |            |                 |                |                  |                 |                    |                    |
| 46  |        |   |                                    |       |       |                    |            |            |                    |                 |                    |                  |                   |            |                 |                |                  |                 |                    |                    |
| 47  |        |   |                                    |       |       |                    |            |            |                    |                 |                    |                  |                   |            |                 |                |                  |                 |                    |                    |
| 48  |        |   |                                    |       |       |                    |            |            |                    |                 |                    |                  |                   |            |                 |                |                  |                 |                    |                    |
| 49  |        |   |                                    |       |       |                    |            |            |                    |                 |                    |                  |                   |            |                 |                |                  |                 |                    |                    |
| 50  |        |   |                                    |       |       |                    |            |            |                    |                 |                    |                  |                   |            |                 |                |                  |                 |                    |                    |
|     |        |   | <b>Page 2 Totals:</b>              |       | ---   | <b>\$800,025</b>   | <b>\$0</b> | <b>\$0</b> | ---                | <b>\$2,433</b>  | <b>\$802,458</b>   | <b>\$236,165</b> | <b>\$7,920</b>    | <b>\$0</b> | <b>\$11,634</b> | <b>\$2,992</b> | <b>\$191,669</b> | <b>\$6,426</b>  | <b>\$456,806</b>   | <b>\$1,259,264</b> |
|     |        |   | <b>Grand Total Page 1 &amp; 2:</b> |       | ---   | <b>\$2,113,645</b> | <b>\$0</b> | <b>\$0</b> | ---                | <b>\$16,436</b> | <b>\$2,130,081</b> | <b>\$626,883</b> | <b>\$20,295</b>   | <b>\$0</b> | <b>\$30,883</b> | <b>\$7,667</b> | <b>\$368,911</b> | <b>\$14,986</b> | <b>\$1,069,625</b> | <b>\$3,199,706</b> |

\* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2024 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam  
Fiscal Year 2024  
CURRENT

[BBMR BD-1]

FUNCTIONAL AREA: SOCIAL SERVICES  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE  
PROGRAM: BUREAU OF MANAGEMENT SUPPORT - SNAP MANAGEMENT EVALUATION (ME)  
FUND: FEDERAL FUND MATCH (50% Local / 50% Federal) 5101B241729SE112

| Input by Department |                        |   |                           |                      |                    |               |                 |                 |                  | Input by Department |                           |                                   |                                       |                                   |                 |                      |          |                          |                         |                                  |                      |
|---------------------|------------------------|---|---------------------------|----------------------|--------------------|---------------|-----------------|-----------------|------------------|---------------------|---------------------------|-----------------------------------|---------------------------------------|-----------------------------------|-----------------|----------------------|----------|--------------------------|-------------------------|----------------------------------|----------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title 1/                              | (C)<br>Name of Incumbent  | Est. Effective Dates | (D)<br>Grade/ Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |                     | (J)<br>Subtotal (E+F+G+I) | (K)<br>Retirement (J * 29.43%) 2/ | (L)<br>Retire (DDI) (\$19.01*26PP) 3/ | (M)<br>Social Security (6.2% * J) | (N)<br>Benefits |                      |          | (P)<br>Medical (Premium) | (Q)<br>Dental (Premium) | (R)<br>Total Benefits (K thru Q) | (S)<br>(J + R) TOTAL |
|                     |                        |   |                           |                      |                    |               |                 |                 | Date             | Amt.                |                           |                                   |                                       |                                   | (O)<br>Life 4/  | Medicare (1.45% * J) |          |                          |                         |                                  |                      |
|                     |                        |   |                           |                      |                    |               |                 |                 |                  |                     |                           |                                   |                                       |                                   |                 |                      |          |                          |                         |                                  |                      |
| 1                   | 6810                   | Program Coordinator IV                                | Kaulia, Mary Elizabeth T. |                      | OX-06              | \$73,315      |                 |                 | 1/23/2025        | \$0                 | \$73,315                  | \$21,577                          | \$495                                 | \$0                               | \$1,063         | \$187                | \$0      | \$485                    | \$23,807                | \$97,122                         |                      |
| 2                   | 6115                   | Program Coordinator II                                | VACANT (J.Sablan)         |                      | MX-01              | 49,731        |                 |                 |                  | \$0                 | \$49,731                  | \$14,636                          | \$495                                 | \$0                               | \$721           | \$187                | \$0      | \$273                    | \$16,312                | \$66,043                         |                      |
| 3                   | 6903                   | Data Control Clerk II (In Lieu of PW Investigator II) | VACANT                    |                      | FX-01              | 28,269        |                 |                 |                  | \$0                 | \$28,269                  | \$8,320                           | \$495                                 | \$0                               | \$410           | \$187                | \$13,296 | \$485                    | \$23,193                | \$51,462                         |                      |
| 4                   |                        |   |                           |                      |                    |               |                 |                 |                  |                     |                           |                                   |                                       |                                   |                 |                      |          |                          |                         |                                  |                      |
| 5                   |                        |   |                           |                      |                    |               |                 |                 |                  |                     |                           |                                   |                                       |                                   |                 |                      |          |                          |                         |                                  |                      |
| 6                   |                        |   |                           |                      |                    |               |                 |                 |                  |                     |                           |                                   |                                       |                                   |                 |                      |          |                          |                         |                                  |                      |
| 7                   |                        |   |                           |                      |                    |               |                 |                 |                  |                     |                           |                                   |                                       |                                   |                 |                      |          |                          |                         |                                  |                      |
| 8                   |                        |   |                           |                      |                    |               |                 |                 |                  |                     |                           |                                   |                                       |                                   |                 |                      |          |                          |                         |                                  |                      |
| 9                   |                        |   |                           |                      |                    |               |                 |                 |                  |                     |                           |                                   |                                       |                                   |                 |                      |          |                          |                         |                                  |                      |
| 10                  |                        |   |                           |                      |                    |               |                 |                 |                  |                     |                           |                                   |                                       |                                   |                 |                      |          |                          |                         |                                  |                      |
| 11                  |                        |   |                           |                      |                    |               |                 |                 |                  |                     |                           |                                   |                                       |                                   |                 |                      |          |                          |                         |                                  |                      |
| 12                  |                        |   |                           |                      |                    |               |                 |                 |                  |                     |                           |                                   |                                       |                                   |                 |                      |          |                          |                         |                                  |                      |
| 13                  |                        |   |                           |                      |                    |               |                 |                 |                  |                     |                           |                                   |                                       |                                   |                 |                      |          |                          |                         |                                  |                      |
| 14                  |                        |   |                           |                      |                    |               |                 |                 |                  |                     |                           |                                   |                                       |                                   |                 |                      |          |                          |                         |                                  |                      |
| 15                  |                        |   |                           |                      |                    |               |                 |                 |                  |                     |                           |                                   |                                       |                                   |                 |                      |          |                          |                         |                                  |                      |
| 16                  |                        |   |                           |                      |                    |               |                 |                 |                  |                     |                           |                                   |                                       |                                   |                 |                      |          |                          |                         |                                  |                      |
| 17                  |                        |   |                           |                      |                    |               |                 |                 |                  |                     |                           |                                   |                                       |                                   |                 |                      |          |                          |                         |                                  |                      |
| 18                  |                        |   |                           |                      |                    |               |                 |                 |                  |                     |                           |                                   |                                       |                                   |                 |                      |          |                          |                         |                                  |                      |
| 19                  |                        |   |                           |                      |                    |               |                 |                 |                  |                     |                           |                                   |                                       |                                   |                 |                      |          |                          |                         |                                  |                      |
| 20                  |                        |   |                           |                      |                    |               |                 |                 |                  |                     |                           |                                   |                                       |                                   |                 |                      |          |                          |                         |                                  |                      |
| 21                  |                        |   |                           |                      |                    |               |                 |                 |                  |                     |                           |                                   |                                       |                                   |                 |                      |          |                          |                         |                                  |                      |
| 22                  |                        |   |                           |                      |                    |               |                 |                 |                  |                     |                           |                                   |                                       |                                   |                 |                      |          |                          |                         |                                  |                      |
| 23                  |                        |   |                           |                      |                    |               |                 |                 |                  |                     |                           |                                   |                                       |                                   |                 |                      |          |                          |                         |                                  |                      |
| 24                  |                        |   |                           |                      |                    |               |                 |                 |                  |                     |                           |                                   |                                       |                                   |                 |                      |          |                          |                         |                                  |                      |
| 25                  |                        |   |                           |                      |                    |               |                 |                 |                  |                     |                           |                                   |                                       |                                   |                 |                      |          |                          |                         |                                  |                      |
| Grand Total:        |                        |   |                           |                      | ----               | \$151,315     | \$0             | \$0             | ----             | \$0                 | \$151,315                 | \$44,533                          | \$1,485                               | \$0                               | \$2,194         | \$561                | \$13,296 | \$1,243                  | \$63,312                | \$214,627                        |                      |

\* Night Differential / Hazardous / Worker's Compensation / etc.  
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).  
2/ FY 2024 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam  
Fiscal Year 2024  
CURRENT

[BBMR BD-1]

FUNCTIONAL AREA: SOCIAL SERVICES  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE  
PROGRAM: BUREAU OF MANAGEMENT SUPPORT - QUALITY CONTROL  
FUND: FEDERAL FUND MATCH (50% Local / 50% Federal) 5101B241729SE113

| Input by Department |                        |                             |                                 |                      |                   |               |                 |                 |                  | Input by Department |                           |                                   |                                       |                                   |                      |         |                   |                |                          |                         |                                  |                      |
|---------------------|------------------------|-----------------------------|---------------------------------|----------------------|-------------------|---------------|-----------------|-----------------|------------------|---------------------|---------------------------|-----------------------------------|---------------------------------------|-----------------------------------|----------------------|---------|-------------------|----------------|--------------------------|-------------------------|----------------------------------|----------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title 1/    | (C)<br>Name of Incumbent        | Est. Effective Dates | (D)<br>Grade/Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |                     | (J)<br>Subtotal (E+F+G+I) | (K)<br>Retirement (J * 29.43%) 2/ | (L)<br>Retire (DDI) (\$19.01*26PP) 3/ | (M)<br>Social Security (6.2% * J) | (N)<br>Benefits      |         |                   | (O)<br>Life 4/ | (P)<br>Medical (Premium) | (Q)<br>Dental (Premium) | (R)<br>Total Benefits (K thru Q) | (S)<br>(J + R) TOTAL |
|                     |                        |                             |                                 |                      |                   |               |                 |                 | Date             | Amt.                |                           |                                   |                                       |                                   | Medicare (1.45% * J) | Life 4/ | Medical (Premium) |                |                          |                         |                                  |                      |
|                     |                        |                             |                                 |                      |                   |               |                 |                 |                  |                     |                           |                                   |                                       |                                   |                      |         |                   |                |                          |                         |                                  |                      |
| 1                   | 6949                   | Quality Control Supervisor  | Manley, Simfrosa L.             |                      | MX-02             | \$51,615      |                 |                 | 11/21/2025       |                     | \$51,615                  | \$15,190                          | \$495                                 | \$0                               | \$748                | \$187   | \$5,395           | \$262          | \$22,277                 | \$73,892                |                                  |                      |
| 2                   | 6817                   | Quality Control Reviewer II | Cruz, Patricia A.               |                      | LX-11             | 64,108        |                 |                 | 12/26/2025       |                     | \$64,108                  | \$18,867                          | \$495                                 | \$0                               | \$930                | \$187   | \$8,128           | \$297          | \$28,904                 | \$93,012                |                                  |                      |
| 3                   | 6823                   | Quality Control Reviewer II | Balajadia, Theresa M.           |                      | LX-07             | 56,578        |                 |                 | 5/6/2025         |                     | \$56,578                  | \$16,651                          | \$495                                 | \$0                               | \$820                | \$187   | \$0               | \$0            | \$18,153                 | \$74,731                |                                  |                      |
| 4                   | 6909                   | Quality Control Reviewer II | Viloria, Maria V.               |                      | LX-04             | 50,605        |                 |                 | 2/21/2024        | \$1,087             | \$51,692                  | \$15,213                          | \$495                                 | \$0                               | \$750                | \$187   | \$8,128           | \$297          | \$25,070                 | \$76,762                |                                  |                      |
| 5                   | 6847                   | Quality Control Reviewer II | Michelle Leon Guerrero          |                      | LX-01             | 45,262        |                 |                 | 11/20/2025       |                     | \$45,262                  | \$13,321                          | \$495                                 | \$0                               | \$656                | \$187   | \$13,296          | \$485          | \$28,440                 | \$73,702                |                                  |                      |
| 6                   | 6804                   | Quality Control Reviewer II | Vacant (Vice: Gogue-Damian, B.) |                      | LX-01             | 45,262        |                 |                 |                  |                     | \$45,262                  | \$13,321                          | \$495                                 | \$0                               | \$656                | \$187   | \$13,296          | \$485          | \$28,440                 | \$73,702                |                                  |                      |
| 7                   | 6813                   | Quality Control Reviewer II | Vacant (Vice: Sanchez, R.)      |                      | LX-01             | 45,262        |                 |                 |                  |                     | \$45,262                  | \$13,321                          | \$495                                 | \$0                               | \$656                | \$187   | \$13,296          | \$485          | \$28,440                 | \$73,702                |                                  |                      |
| 8                   | 6172                   | Program Coordinator III     | VACANT                          |                      | NX-01             | 54,918        |                 |                 |                  |                     | \$54,918                  | \$16,162                          | \$495                                 | \$0                               | \$796                | \$187   | \$13,296          | \$485          | \$31,421                 | \$86,339                |                                  |                      |
| 9                   |                        |                             |                                 |                      |                   |               |                 |                 |                  |                     |                           |                                   |                                       |                                   |                      |         |                   |                |                          |                         |                                  |                      |
| 10                  |                        |                             |                                 |                      |                   |               |                 |                 |                  |                     |                           |                                   |                                       |                                   |                      |         |                   |                |                          |                         |                                  |                      |
| 11                  |                        |                             |                                 |                      |                   |               |                 |                 |                  |                     |                           |                                   |                                       |                                   |                      |         |                   |                |                          |                         |                                  |                      |
| 12                  |                        |                             |                                 |                      |                   |               |                 |                 |                  |                     |                           |                                   |                                       |                                   |                      |         |                   |                |                          |                         |                                  |                      |
| 13                  |                        |                             |                                 |                      |                   |               |                 |                 |                  |                     |                           |                                   |                                       |                                   |                      |         |                   |                |                          |                         |                                  |                      |
| 14                  |                        |                             |                                 |                      |                   |               |                 |                 |                  |                     |                           |                                   |                                       |                                   |                      |         |                   |                |                          |                         |                                  |                      |
| 15                  |                        |                             |                                 |                      |                   |               |                 |                 |                  |                     |                           |                                   |                                       |                                   |                      |         |                   |                |                          |                         |                                  |                      |
| 16                  |                        |                             |                                 |                      |                   |               |                 |                 |                  |                     |                           |                                   |                                       |                                   |                      |         |                   |                |                          |                         |                                  |                      |
| 17                  |                        |                             |                                 |                      |                   |               |                 |                 |                  |                     |                           |                                   |                                       |                                   |                      |         |                   |                |                          |                         |                                  |                      |
| 18                  |                        |                             |                                 |                      |                   |               |                 |                 |                  |                     |                           |                                   |                                       |                                   |                      |         |                   |                |                          |                         |                                  |                      |
| 19                  |                        |                             |                                 |                      |                   |               |                 |                 |                  |                     |                           |                                   |                                       |                                   |                      |         |                   |                |                          |                         |                                  |                      |
| 20                  |                        |                             |                                 |                      |                   |               |                 |                 |                  |                     |                           |                                   |                                       |                                   |                      |         |                   |                |                          |                         |                                  |                      |
| 21                  |                        |                             |                                 |                      |                   |               |                 |                 |                  |                     |                           |                                   |                                       |                                   |                      |         |                   |                |                          |                         |                                  |                      |
| 22                  |                        |                             |                                 |                      |                   |               |                 |                 |                  |                     |                           |                                   |                                       |                                   |                      |         |                   |                |                          |                         |                                  |                      |
| 23                  |                        |                             |                                 |                      |                   |               |                 |                 |                  |                     |                           |                                   |                                       |                                   |                      |         |                   |                |                          |                         |                                  |                      |
| 24                  |                        |                             |                                 |                      |                   |               |                 |                 |                  |                     |                           |                                   |                                       |                                   |                      |         |                   |                |                          |                         |                                  |                      |
| 25                  |                        |                             |                                 |                      |                   |               |                 |                 |                  |                     |                           |                                   |                                       |                                   |                      |         |                   |                |                          |                         |                                  |                      |
|                     |                        |                             | Grand Total:                    |                      |                   | \$413,610     | \$0             | \$0             |                  | \$1,087             | \$414,697                 | \$122,046                         | \$3,960                               | \$0                               | \$6,012              | \$1,496 | \$74,835          | \$2,796        | \$211,145                | \$625,842               |                                  |                      |

\* Night Differential / Hazardous / Worker's Compensation / etc.  
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).  
2/ FY 2024 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.



**Government of Guam  
Fiscal Year 2024  
CURRENT**

[BBMR BD-1]

**FUNCTIONAL AREA:** SOCIAL SERVICES  
**DEPARTMENT/AGENCY:** PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE  
**PROGRAM:** BUREAU OF MANAGEMENT SUPPORT - MANAGEMENT SUPPORT SERVICES  
**FUND:** FEDERAL FUND MATCH (50% Local / 50% Federal) 5101B241729SE114

| Input by Department |                        |  |                           |                      |                    |               |                 |                 |                  | Input by Department |                           |                                   |                                       |                                   |                             |                |                          |                         |                                  |                      |  |
|---------------------|------------------------|--|---------------------------|----------------------|--------------------|---------------|-----------------|-----------------|------------------|---------------------|---------------------------|-----------------------------------|---------------------------------------|-----------------------------------|-----------------------------|----------------|--------------------------|-------------------------|----------------------------------|----------------------|--|
| No.                 | (A)<br>Position Number | (B)<br>Position Title 1/                         | (C)<br>Name of Incumbent  | Est. Effective Dates | (D)<br>Grade/ Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |                     | (J)<br>Subtotal (E+F+G+I) | (K)<br>Retirement (J * 29.43%) 2/ | (L)<br>Retire (DDI) (\$19.01*26PP) 3/ | (M)<br>Social Security (6.2% * J) | (N)<br>Medicare (1.45% * J) | (O)<br>Life 4/ | Benefits                 |                         | (R)<br>Total Benefits (K thru Q) | (S)<br>(J + R) TOTAL |  |
|                     |                        |  |                           |                      |                    |               |                 |                 | Date             | Amt.                |                           |                                   |                                       |                                   |                             |                | (P)<br>Medical (Premium) | (Q)<br>Dental (Premium) |                                  |                      |  |
|                     |                        |  |                           |                      |                    |               |                 |                 |                  |                     |                           |                                   |                                       |                                   |                             |                |                          |                         |                                  |                      |  |
| 1                   | 6827                   | Human Services Program Administra                | Ascura, Terry T.          |                      | RX-06              | \$96,421      |                 |                 | 3/8/2024         | \$1,518             | \$97,939                  | \$28,823                          | \$495                                 | \$0                               | \$1,420                     | \$187          | \$0                      | \$273                   | \$31,198                         | \$129,137            |  |
| 2                   | 6816                   | Public Health Aide                               | Borja, Robert AT          |                      | EX-22              | 51,251        |                 |                 | 9/17/2024        | \$122               | \$51,373                  | \$15,119                          | \$495                                 | \$0                               | \$745                       | \$187          | \$13,296                 | \$485                   | \$30,327                         | \$81,700             |  |
| 3                   | 6294                   | Administrative Assistant                         | Hautea, Marilou I.        |                      | JX-04              | 42,388        |                 |                 | 1/16/2025        | \$0                 | \$42,388                  | \$12,475                          | \$495                                 | \$0                               | \$615                       | \$187          | \$5,396                  | \$273                   | \$19,441                         | \$61,829             |  |
| 4                   | 6807                   | Management Analyst IV (In Lieu of Data Clerk II) | VACANT (Vice: Hautea, M.) |                      | OX-01              | \$60,875      |                 |                 |                  |                     | \$60,875                  | \$17,916                          | \$495                                 | \$0                               | \$883                       | \$187          | \$13,296                 | \$485                   | \$33,262                         | \$94,137             |  |
| 5                   |                        |  |                           |                      |                    |               |                 |                 |                  |                     |                           |                                   |                                       |                                   |                             |                |                          |                         |                                  |                      |  |
| 6                   |                        |  |                           |                      |                    |               |                 |                 |                  |                     |                           |                                   |                                       |                                   |                             |                |                          |                         |                                  |                      |  |
| 7                   |                        |  |                           |                      |                    |               |                 |                 |                  |                     |                           |                                   |                                       |                                   |                             |                |                          |                         |                                  |                      |  |
| 8                   |                        |  |                           |                      |                    |               |                 |                 |                  |                     |                           |                                   |                                       |                                   |                             |                |                          |                         |                                  |                      |  |
| 9                   |                        |  |                           |                      |                    |               |                 |                 |                  |                     |                           |                                   |                                       |                                   |                             |                |                          |                         |                                  |                      |  |
| 10                  |                        |  |                           |                      |                    |               |                 |                 |                  |                     |                           |                                   |                                       |                                   |                             |                |                          |                         |                                  |                      |  |
| 11                  |                        |  |                           |                      |                    |               |                 |                 |                  |                     |                           |                                   |                                       |                                   |                             |                |                          |                         |                                  |                      |  |
| 12                  |                        |  |                           |                      |                    |               |                 |                 |                  |                     |                           |                                   |                                       |                                   |                             |                |                          |                         |                                  |                      |  |
| 13                  |                        |  |                           |                      |                    |               |                 |                 |                  |                     |                           |                                   |                                       |                                   |                             |                |                          |                         |                                  |                      |  |
| 14                  |                        |  |                           |                      |                    |               |                 |                 |                  |                     |                           |                                   |                                       |                                   |                             |                |                          |                         |                                  |                      |  |
| 15                  |                        |  |                           |                      |                    |               |                 |                 |                  |                     |                           |                                   |                                       |                                   |                             |                |                          |                         |                                  |                      |  |
| 16                  |                        |  |                           |                      |                    |               |                 |                 |                  |                     |                           |                                   |                                       |                                   |                             |                |                          |                         |                                  |                      |  |
| 17                  |                        |  |                           |                      |                    |               |                 |                 |                  |                     |                           |                                   |                                       |                                   |                             |                |                          |                         |                                  |                      |  |
| 18                  |                        |  |                           |                      |                    |               |                 |                 |                  |                     |                           |                                   |                                       |                                   |                             |                |                          |                         |                                  |                      |  |
| 19                  |                        |  |                           |                      |                    |               |                 |                 |                  |                     |                           |                                   |                                       |                                   |                             |                |                          |                         |                                  |                      |  |
| 20                  |                        |  |                           |                      |                    |               |                 |                 |                  |                     |                           |                                   |                                       |                                   |                             |                |                          |                         |                                  |                      |  |
| 21                  |                        |  |                           |                      |                    |               |                 |                 |                  |                     |                           |                                   |                                       |                                   |                             |                |                          |                         |                                  |                      |  |
| 22                  |                        |  |                           |                      |                    |               |                 |                 |                  |                     |                           |                                   |                                       |                                   |                             |                |                          |                         |                                  |                      |  |
| 23                  |                        |  |                           |                      |                    |               |                 |                 |                  |                     |                           |                                   |                                       |                                   |                             |                |                          |                         |                                  |                      |  |
| 24                  |                        |  |                           |                      |                    |               |                 |                 |                  |                     |                           |                                   |                                       |                                   |                             |                |                          |                         |                                  |                      |  |
| 25                  |                        |  |                           |                      |                    |               |                 |                 |                  |                     |                           |                                   |                                       |                                   |                             |                |                          |                         |                                  |                      |  |
|                     |                        |  | <b>Grand Total:</b>       |                      | ----               | \$250,935     | \$0             | \$0             | ----             | \$1,640             | \$252,575                 | \$74,333                          | \$1,980                               | \$0                               | \$3,663                     | \$748          | \$31,988                 | \$1,516                 | \$114,228                        | \$366,803            |  |

\* Night Differential / Hazardous / Worker's Compensation / etc.  
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).  
2/ FY 2024 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam  
Fiscal Year 2024  
CURRENT

[BBMR BD-1]

FUNCTIONAL AREA: SOCIAL SERVICES  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE  
PROGRAM: BUREAU OF MANAGEMENT SUPPORT - FRAUD CONTROL  
FUND: FEDERAL FUND MATCH (50% Local / 50% Federal) 5101B241729SE117

| Input by Department |                        |   |                           |                      |                    |               |                 |                 |                  |         | Input by Department       |                                   |                                       |                                   |                             |                |                   |                  |                                  |                      |           |
|---------------------|------------------------|---|---------------------------|----------------------|--------------------|---------------|-----------------|-----------------|------------------|---------|---------------------------|-----------------------------------|---------------------------------------|-----------------------------------|-----------------------------|----------------|-------------------|------------------|----------------------------------|----------------------|-----------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title 1/                | (C)<br>Name of Incumbent  | Est. Effective Dates | (D)<br>Grade/ Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |         | (J)<br>(E+F+G+I) Subtotal | (K)<br>Retirement (J * 29.43%) 2/ | (L)<br>Retire (DDI) (\$19.01*26PP) 3/ | (M)<br>Social Security (6.2% * J) | (N)<br>Medicare (1.45% * J) | (O)<br>Life 4/ | Benefits          |                  | (R)<br>Total Benefits (K thru Q) | (S)<br>(J + R) TOTAL |           |
|                     |                        |   |                           |                      |                    |               |                 |                 | Date             | Amt.    |                           |                                   |                                       |                                   |                             |                | Medical (Premium) | Dental (Premium) |                                  |                      |           |
|                     |                        |   |                           |                      |                    |               |                 |                 |                  |         |                           |                                   |                                       |                                   |                             |                |                   |                  |                                  |                      |           |
| 1                   | 6790                   | Program Coordinator IV                  | Borja, Bernice AT         |                      | OX-09              | \$80,999      |                 |                 | 9/17/2024        | \$198   | \$81,197                  | \$23,896                          | \$495                                 | \$0                               | \$1,177                     | \$187          | \$6,096           | \$485            | \$32,336                         | \$113,533            |           |
| 2                   | 6806                   | Program Coordinator II                  | Flores, Roberta           |                      | MX-06              | 59,895        |                 |                 | 3/29/2024        | \$943   | \$60,838                  | \$17,905                          | \$495                                 | \$0                               | \$882                       | \$187          | \$5,396           | \$273            | \$25,138                         | \$85,976             |           |
| 3                   | 6952                   | Public Welfare Investigation Supervisor | Flores-Johnson, Lorian U. |                      | MX-05              | 57,708        |                 |                 | 11/1/2024        | \$2,187 | \$59,895                  | \$17,627                          | \$495                                 | \$0                               | \$868                       | \$187          | \$0               | \$0              | \$19,177                         | \$79,072             |           |
| 4                   | 6805                   | Public Welfare Investigator II          | Blas, Dolores B.          |                      | LX-15              | 72,639        |                 |                 | 10/1/2025        | \$0     | \$72,639                  | \$21,378                          | \$495                                 | \$0                               | \$1,053                     | \$187          | \$0               | \$273            | \$23,386                         | \$96,025             |           |
| 5                   | 6902                   | Public Welfare Investigator II          | Rivera, Lisa              |                      | LX-12              | 66,142        |                 |                 | 10/22/2026       | \$0     | \$66,142                  | \$19,466                          | \$495                                 | \$0                               | \$959                       | \$187          | \$2,819           | \$273            | \$24,199                         | \$90,341             |           |
| 6                   | 6906                   | Public Welfare Investigator II          | Vacant                    |                      | LX-02              | 46,978        |                 |                 |                  |         | \$46,978                  | \$13,826                          | \$495                                 | \$0                               | \$681                       | \$187          | \$13,296          | \$485            | \$28,970                         | \$75,948             |           |
| 7                   | 6904                   | Public Welfare Investigator II          | Vacant                    |                      | LX-05              | 56,523        |                 |                 |                  |         | \$56,523                  | \$16,635                          | \$495                                 | \$0                               | \$820                       | \$187          | \$13,296          | \$485            | \$31,918                         | \$88,441             |           |
| 8                   | 6921                   | Public Welfare Investigator II          | Donald San Agustin        |                      | LX-11              | 64,108        |                 |                 | 1/15/2026        |         | \$64,108                  | \$18,867                          | \$495                                 | \$0                               | \$930                       | \$187          | \$13,296          | \$485            | \$34,260                         | \$98,368             |           |
| 9                   |                        |   |                           |                      |                    |               |                 |                 |                  |         |                           |                                   |                                       |                                   |                             |                |                   |                  |                                  |                      |           |
| 10                  |                        |   |                           |                      |                    |               |                 |                 |                  |         |                           |                                   |                                       |                                   |                             |                |                   |                  |                                  |                      |           |
| 11                  |                        |   |                           |                      |                    |               |                 |                 |                  |         |                           |                                   |                                       |                                   |                             |                |                   |                  |                                  |                      |           |
| 12                  |                        |   |                           |                      |                    |               |                 |                 |                  |         |                           |                                   |                                       |                                   |                             |                |                   |                  |                                  |                      |           |
| 13                  |                        |   |                           |                      |                    |               |                 |                 |                  |         |                           |                                   |                                       |                                   |                             |                |                   |                  |                                  |                      |           |
| 14                  |                        |   |                           |                      |                    |               |                 |                 |                  |         |                           |                                   |                                       |                                   |                             |                |                   |                  |                                  |                      |           |
| 15                  |                        |   |                           |                      |                    |               |                 |                 |                  |         |                           |                                   |                                       |                                   |                             |                |                   |                  |                                  |                      |           |
| 16                  |                        |   |                           |                      |                    |               |                 |                 |                  |         |                           |                                   |                                       |                                   |                             |                |                   |                  |                                  |                      |           |
| 17                  |                        |   |                           |                      |                    |               |                 |                 |                  |         |                           |                                   |                                       |                                   |                             |                |                   |                  |                                  |                      |           |
| 18                  |                        |   |                           |                      |                    |               |                 |                 |                  |         |                           |                                   |                                       |                                   |                             |                |                   |                  |                                  |                      |           |
| 19                  |                        |   |                           |                      |                    |               |                 |                 |                  |         |                           |                                   |                                       |                                   |                             |                |                   |                  |                                  |                      |           |
| 20                  |                        |   |                           |                      |                    |               |                 |                 |                  |         |                           |                                   |                                       |                                   |                             |                |                   |                  |                                  |                      |           |
| 21                  |                        |   |                           |                      |                    |               |                 |                 |                  |         |                           |                                   |                                       |                                   |                             |                |                   |                  |                                  |                      |           |
| 22                  |                        |   |                           |                      |                    |               |                 |                 |                  |         |                           |                                   |                                       |                                   |                             |                |                   |                  |                                  |                      |           |
| 23                  |                        |   |                           |                      |                    |               |                 |                 |                  |         |                           |                                   |                                       |                                   |                             |                |                   |                  |                                  |                      |           |
| 24                  |                        |   |                           |                      |                    |               |                 |                 |                  |         |                           |                                   |                                       |                                   |                             |                |                   |                  |                                  |                      |           |
| 25                  |                        |   |                           |                      |                    |               |                 |                 |                  |         |                           |                                   |                                       |                                   |                             |                |                   |                  |                                  |                      |           |
|                     |                        |   | Grand Total:              |                      |                    | \$504,992     | \$0             | \$0             |                  |         | \$3,328                   | \$508,320                         | \$149,600                             | \$3,960                           | \$0                         | \$7,370        | \$1,496           | \$54,199         | \$2,759                          | \$219,384            | \$727,704 |

\* Night Differential / Hazardous / Worker's Compensation / etc.  
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).  
2/ FY 2024 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam  
Fiscal Year 2024  
CURRENT

[BBMR BD-1]

FUNCTIONAL AREA: SOCIAL SERVICES  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE  
PROGRAM: BES - WORK PROGRAMS SECTION: JOBS OPPORTUNITIES AND BASIC SKILLS (JOBS/TANF ADMIN)  
FUND: FEDERAL 5101H241728MA201\*  
5101H241728PA108

| Input by Department |                 |   |                               |             |                       |           |          |          |           | Input by Department |                    |                            |                                |                            |                      |         |                   |                  |                           |               |
|---------------------|-----------------|---|-------------------------------|-------------|-----------------------|-----------|----------|----------|-----------|---------------------|--------------------|----------------------------|--------------------------------|----------------------------|----------------------|---------|-------------------|------------------|---------------------------|---------------|
| No.                 | (A)             | (B)   | (C)                           | (D)         | (E)                   | (F)       | (G)      | (H)      | (I)       | (J)                 | (K)                | (L)                        | (M)                            | (N)                        | (O)                  | (P)     | (Q)               | (R)              | (S)                       |               |
|                     | Position Number | Position Title 1/   | Name of Incumbent             | Grade/ Step | Remaining Pay Periods | Salary    | Overtime | Special* | Increment |                     | (E+F+G+I) Subtotal | Retirement (J * 29.43%) 2/ | Retire (DDI) (\$19.01*26PP) 3/ | Social Security (6.2% * J) | Medicare (1.45% * J) | Life 4/ | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
|                     |                 |   |                               |             |                       |           |          |          | Date      | Amt.                |                    |                            |                                |                            |                      |         |                   |                  |                           |               |
| 1                   | 6793            | Social Services Supervisor I                                      | Sablan, Gerard                | OX-03       | 15                    | 65,575    |          |          | 1/3/2024  | \$1,035             | \$66,610           | \$19,603                   | \$495                          | \$0                        | \$966                | \$187   | \$3,994           | \$298            | \$25,543                  | \$92,153      |
| 2                   | 6519            | Social Worker III   | Santos, Annette S.            | NX-08       | 15                    | 70,825    |          |          | 2/28/2025 | \$0                 | \$70,825           | \$20,844                   | \$495                          | \$0                        | \$1,027              | \$187   | \$9,595           | \$329            | \$32,477                  | \$103,302     |
| 3                   | 6984            | Social Worker III   | Stephens III, William O.      | NX-12       | 15                    | 80,251    |          |          | 12/5/2025 | \$0                 | \$80,251           | \$23,618                   | \$495                          | \$0                        | \$1,164              | \$187   | \$6,929           | \$394            | \$32,787                  | \$113,038     |
| 4                   | 6792            | Program Coordinator III   | Hara, Patrice                 | NX-07       | 15                    | 68,648    |          |          | 1/30/2024 | \$544               | \$69,192           | \$20,363                   | \$495                          | \$0                        | \$1,003              | \$187   | \$6,117           | \$298            | \$28,463                  | \$97,655      |
| 5                   | 6421            | Program Coordinator IV  | Uncangco, Alyssa*             | OX-11       | 15                    | 86,219    |          |          | 1/30/2024 | \$2,053             | \$88,272           | \$25,978                   | \$495                          | \$0                        | \$1,280              | \$187   | \$15,670          | \$329            | \$43,939                  | \$132,211     |
| 6                   | 6998            | Data Control Clerk II   | Cepeda, Rosita*               | FX-11       | 15                    | 40,040    |          |          | 6/20/2024 | \$423               | \$40,463           | \$11,908                   | \$495                          | \$0                        | \$587                | \$187   | \$6,117           | \$298            | \$19,592                  | \$60,055      |
| 7                   | 6985            | Social Worker III   | Vacant (Santos, Dorothy A.)   | NX-01       | 15                    | 54,918    |          |          |           |                     | \$54,918           | \$16,162                   | \$495                          | \$0                        | \$796                | \$187   | \$9,596           | \$329            | \$27,565                  | \$82,483      |
| 8                   | 6986            | Social Worker III   | Vacant (Garrido, Berniece C.) | NX-01       | 15                    | 54,918    |          |          |           |                     | \$54,918           | \$16,162                   | \$495                          | \$0                        | \$796                | \$187   | \$9,596           | \$329            | \$27,565                  | \$82,483      |
| 9                   | 6654            | Program Coordinator II (In lieu of Social Services Supervisor II) | Vacant                        | MX-01       | 15                    | 49,731    |          |          |           |                     | \$49,731           | \$14,636                   | \$495                          | \$0                        | \$721                | \$187   | \$9,596           | \$329            | \$25,964                  | \$75,695      |
| 10                  | 6988            | Management Analyst III  | Vacant (Cruz, B)              | NX-01       | 15                    | 54,918    |          |          |           |                     | \$54,918           | \$16,162                   | \$495                          | \$0                        | \$796                | \$187   | \$9,596           | \$329            | \$27,565                  | \$82,483      |
| 11                  | 6923            | Administrative Aide   | Vacant (Uncangco, G)          | FX-01       | 15                    | 28,269    |          |          |           |                     | \$28,269           | \$8,320                    | \$495                          | \$0                        | \$410                | \$187   | \$9,596           | \$329            | \$19,337                  | \$47,606      |
| 12                  | 6987            | Administrative Aide   | Vacant (Franquez, Cherylynn)  | FX-01       | 15                    | 28,269    |          |          |           |                     | \$28,269           | \$8,320                    | \$495                          | \$0                        | \$410                | \$187   | \$9,596           | \$329            | \$19,337                  | \$47,606      |
| 13                  |                 |   |                               |             |                       |           |          |          |           |                     |                    |                            |                                |                            |                      |         |                   |                  |                           |               |
| 14                  |                 |   |                               |             |                       |           |          |          |           |                     |                    |                            |                                |                            |                      |         |                   |                  |                           |               |
| 15                  |                 |   |                               |             |                       |           |          |          |           |                     |                    |                            |                                |                            |                      |         |                   |                  |                           |               |
| 16                  |                 |   |                               |             |                       |           |          |          |           |                     |                    |                            |                                |                            |                      |         |                   |                  |                           |               |
| 17                  |                 |   |                               |             |                       |           |          |          |           |                     |                    |                            |                                |                            |                      |         |                   |                  |                           |               |
| 18                  |                 |   |                               |             |                       |           |          |          |           |                     |                    |                            |                                |                            |                      |         |                   |                  |                           |               |
| 19                  |                 |   |                               |             |                       |           |          |          |           |                     |                    |                            |                                |                            |                      |         |                   |                  |                           |               |
| 20                  |                 |   |                               |             |                       |           |          |          |           |                     |                    |                            |                                |                            |                      |         |                   |                  |                           |               |
| 21                  |                 |   |                               |             |                       |           |          |          |           |                     |                    |                            |                                |                            |                      |         |                   |                  |                           |               |
| 22                  |                 |   |                               |             |                       |           |          |          |           |                     |                    |                            |                                |                            |                      |         |                   |                  |                           |               |
| 23                  |                 |   |                               |             |                       |           |          |          |           |                     |                    |                            |                                |                            |                      |         |                   |                  |                           |               |
| 24                  |                 |   |                               |             |                       |           |          |          |           |                     |                    |                            |                                |                            |                      |         |                   |                  |                           |               |
| 25                  |                 |   |                               |             |                       |           |          |          |           |                     |                    |                            |                                |                            |                      |         |                   |                  |                           |               |
|                     |                 |   | Grand Total:                  | ----        |                       | \$682,581 | \$0      | \$0      | ----      | \$4,055             | \$686,636          | \$202,076                  | \$5,940                        | \$0                        | \$9,956              | \$2,244 | \$105,998         | \$3,920          | \$330,134                 | \$1,016,770   |

\* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2024 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam  
Fiscal Year 2024  
CURRENT

[BBMR BD-1]

FUNCTIONAL AREA: SOCIAL SERVICES  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE  
PROGRAM: SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) - CERTIFICATION (PAGE 1 OF 4)  
FUND: FEDERAL FUND MATCH (50% Local / 50% Federal) 5101B241729MA101

| Input by Department |                 |                           |                           |                      |             |         |          |          |            |         | Input by Department |                            |                                |                            |          |                      |                   |                  |                           |               |             |
|---------------------|-----------------|---------------------------|---------------------------|----------------------|-------------|---------|----------|----------|------------|---------|---------------------|----------------------------|--------------------------------|----------------------------|----------|----------------------|-------------------|------------------|---------------------------|---------------|-------------|
| (A)                 | (B)             | (C)                       | (D)                       | (E)                  | (F)         | (G)     | (H)      | (I)      | (J)        | (K)     | (L)                 | (M)                        | (N)                            | (O)                        | (P)      | (Q)                  | (R)               | (S)              |                           |               |             |
| No.                 | Position Number | Position Title 1/         | Name of Incumbent         | Est. Effective Dates | Grade/ Step | Salary  | Overtime | Special* | Increment  |         | Subtotal            | Retirement (J * 29.43%) 2/ | Retire (DDI) (\$19.01*26PP) 3/ | Social Security (6.2% * J) | Benefits |                      | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |             |
|                     |                 |                           |                           |                      |             |         |          |          | Date       | Amt.    |                     |                            |                                |                            | Life 4/  | Medicare (1.45% * J) |                   |                  |                           |               |             |
| 1                   | 6963            | Administrative Aide       | Naputi, Jennifer          |                      | FX-09       | 37,614  |          |          | 1/10/2025  | \$0     | \$37,614            | \$11,070                   | \$495                          | \$0                        | \$545    | \$187                | \$9,596           | \$329            | \$22,222                  | \$59,836      |             |
| 2                   | 6830            | Clerk II                  | Borja, Carmen             |                      | DX-04       | 25,970  |          |          | 3/14/2024  | \$575   | \$26,545            | \$7,812                    | \$495                          | \$0                        | \$385    | \$187                | \$6,117           | \$298            | \$15,294                  | \$41,839      |             |
| 3                   | 6560            | Clerk II                  | Duenas, Jessica M.        |                      | DX-04       | 25,970  |          |          | 11/1/2024  | \$903   | \$26,873            | \$7,909                    | \$495                          | \$0                        | \$390    | \$187                | \$3,994           | \$298            | \$13,273                  | \$40,146      |             |
| 4                   | 6551            | Clerk II                  | Fejeran, Kiana Marie B.   |                      | DX-03       | 25,022  |          |          | 10/24/2024 | \$948   | \$25,970            | \$7,643                    | \$495                          | \$0                        | \$377    | \$187                | \$0               | \$0              | \$8,702                   | \$34,672      |             |
| 5                   | 6566            | Clerk II                  | Libby, Elizabeth          |                      | DX-03       | 25,022  |          |          | 10/17/2024 | \$948   | \$25,970            | \$7,643                    | \$495                          | \$0                        | \$377    | \$187                | \$0               | \$0              | \$8,702                   | \$34,672      |             |
| 6                   | 6997            | Clerk II                  | Paulino, Lola L.G.        |                      | DX-13       | 35,022  |          |          | 2/21/2025  | \$0     | \$35,022            | \$10,307                   | \$495                          | \$0                        | \$508    | \$187                | \$6,117           | \$298            | \$17,912                  | \$52,934      |             |
| 7                   | 6929            | Clerk II                  | Taisague, Berta Jean      |                      | DX-05       | 26,955  |          |          | 5/18/2024  | \$425   | \$27,380            | \$8,058                    | \$495                          | \$0                        | \$397    | \$187                | \$6,117           | \$325            | \$15,579                  | \$42,959      |             |
| 8                   | 6756            | Clerk III                 | Adame, Nilda L.           |                      | EX-10       | 35,330  |          |          | 6/21/2025  | \$0     | \$35,330            | \$10,398                   | \$495                          | \$0                        | \$512    | \$187                | \$15,670          | \$530            | \$27,792                  | \$63,122      |             |
| 9                   | 6964            | Clerk III                 | Chokai-Idelbong, Mary Lou |                      | EX-13       | 38,801  |          |          | 2/21/2025  | \$0     | \$38,801            | \$11,419                   | \$495                          | \$0                        | \$563    | \$187                | \$6,117           | \$298            | \$19,079                  | \$57,880      |             |
| 10                  | 6708            | Clerk Typist II           | Meno, Rosaline B.         |                      | EX-08       | 33,192  |          |          | 3/19/2025  | \$0     | \$33,192            | \$9,768                    | \$495                          | \$0                        | \$481    | \$187                | \$9,596           | \$329            | \$20,856                  | \$54,048      |             |
| 11                  | 6555            | Customer Service Rep.     | Davis, Victoria L.C.      |                      | HX-15       | 51,924  |          |          | 1/15/2025  | \$0     | \$51,924            | \$15,281                   | \$495                          | \$0                        | \$753    | \$187                | \$6,117           | \$298            | \$23,131                  | \$75,055      |             |
| 12                  | 6554            | Customer Service Rep.     | Quinata, Irene Q.         |                      | HX-07       | 40,443  |          |          | 10/17/2024 | \$1,284 | \$41,727            | \$12,280                   | \$495                          | \$0                        | \$605    | \$187                | \$6,117           | \$298            | \$19,982                  | \$61,709      |             |
| 13                  | 6658            | Eligibility Specialist I  | Castro, Lynn Marie T.     |                      | HX-03       | 34,853  |          |          | 9/27/2024  | \$110   | \$34,963            | \$10,290                   | \$495                          | \$0                        | \$507    | \$187                | \$0               | \$0              | \$11,479                  | \$46,442      |             |
| 14                  | 6751            | Eligibility Specialist I  | Damian-Gogue, Betsy       |                      | HX-11       | 45,826  |          |          | 1/10/2024  | \$1,090 | \$46,916            | \$13,807                   | \$495                          | \$0                        | \$680    | \$187                | \$15,670          | \$530            | \$31,369                  | \$78,285      |             |
| 15                  | 6657            | Eligibility Specialist I  | Opiopio, Brandy K.        |                      | HX-05       | 37,545  |          |          | 11/4/2024  | \$1,304 | \$38,849            | \$11,433                   | \$495                          | \$0                        | \$563    | \$187                | \$9,596           | \$329            | \$22,603                  | \$61,452      |             |
| 16                  | 6938            | Eligibility Specialist I  | Paurillo, Carisa          |                      | HX-03       | 34,853  |          |          | 12/20/2024 | \$1,100 | \$35,953            | \$10,581                   | \$495                          | \$0                        | \$521    | \$187                | \$9,596           | \$530            | \$21,910                  | \$57,863      |             |
| 17                  | 6844            | Eligibility Specialist I  | Perez, Lori D             |                      | HX-04       | 36,173  |          |          | 5/24/2024  | \$572   | \$36,745            | \$10,814                   | \$495                          | \$0                        | \$533    | \$187                | \$6,117           | \$298            | \$18,444                  | \$55,189      |             |
| 18                  | 6939            | Eligibility Specialist I  | Tinao, Lorna D.           |                      | HX-07       | 40,443  |          |          | 9/27/2024  | \$107   | \$40,550            | \$11,934                   | \$495                          | \$0                        | \$588    | \$187                | \$0               | \$0              | \$13,204                  | \$53,754      |             |
| 19                  | 6552            | Eligibility Specialist I  | Velasco, Eleanor H.       |                      | HX-08       | 41,727  |          |          | 4/26/2024  | \$662   | \$42,389            | \$12,475                   | \$495                          | \$0                        | \$615    | \$187                | \$15,670          | \$530            | \$29,972                  | \$72,361      |             |
| 20                  | 6991            | Eligibility Specialist I  | Velasquez, Marionette     |                      | HX-02       | 33,581  |          |          | 09/26/24   | \$106   | \$33,687            | \$9,914                    | \$495                          | \$0                        | \$488    | \$187                | \$3,994           | \$0              | \$15,078                  | \$48,765      |             |
| 21                  | 6583            | Eligibility Specialist II | Aquino, Michelle D.       |                      | IX-05       | 40,483  |          |          | 7/6/2024   | \$383   | \$40,866            | \$12,027                   | \$495                          | \$0                        | \$593    | \$187                | \$9,340           | \$0              | \$22,642                  | \$63,508      |             |
| 22                  | 6834            | Eligibility Specialist II | Castro, Tina Marie        |                      | IX-05       | 40,483  |          |          | 7/6/2024   | \$383   | \$40,866            | \$12,027                   | \$495                          | \$0                        | \$593    | \$187                | \$6,117           | \$394            | \$19,813                  | \$60,679      |             |
| 23                  | 6931            | Eligibility Specialist II | Cruz, Nicole Puanani A.   |                      | IX-07       | 43,608  |          |          | 10/27/2024 | \$1,384 | \$44,992            | \$13,241                   | \$495                          | \$0                        | \$652    | \$187                | \$0               | \$0              | \$14,575                  | \$59,567      |             |
| 24                  | 6994            | Eligibility Specialist II | Buerano, Jose Felix C.    |                      | IX-07       | 43,608  |          |          | 9/3/2024   | \$115   | \$43,723            | \$12,868                   | \$495                          | \$0                        | \$634    | \$187                | \$6,117           | \$298            | \$20,599                  | \$64,322      |             |
| 25                  | 6940            | Eligibility Specialist II | Campos, Janice D.         |                      | IX-07       | 43,608  |          |          | 12/24/2024 | \$1,153 | \$44,761            | \$13,173                   | \$495                          | \$0                        | \$649    | \$187                | \$6,117           | \$298            | \$20,919                  | \$65,680      |             |
| Page 1 Totals:      |                 |                           |                           |                      |             | 918,056 | \$0      | \$0      |            |         | \$13,552            | \$931,608                  | \$274,172                      | \$12,375                   | \$0      | \$13,509             | \$4,675           | \$163,892        | \$6,508                   | \$475,131     | \$1,406,739 |

\* Night Differential / Hazardous / Worker's Compensation / etc.  
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).  
2/ FY 2024 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

FUNCTIONAL AREA: SOCIAL SERVICES  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE  
PROGRAM: SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) - CERTIFICATION (PAGE 2 OF 4)  
FUND: FEDERAL FUND MATCH (50% Local / 50% Federal) 5101B241729MA101

| Input by Department |     |     |     |     |     |     |     |     |     |     | Input by Department |     |     |     |     |     |     |     |  |  |
|---------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------------|-----|-----|-----|-----|-----|-----|-----|--|--|
| (A)                 | (B) | (C) | (D) | (E) | (F) | (G) | (H) | (I) | (J) | (K) | (L)                 | (M) | (N) | (O) | (P) | (Q) | (R) | (S) |  |  |

**Government of Guam  
Fiscal Year 2024  
CURRENT**

[BBMR BD-1]

| No.            | Position Number | Position Title 1/                               | Name of Incumbent            | Est. Effective Dates | Grade/Step | Salary      | Overtime | Special* | Increment  |         | (E+F+G+I) Subtotal | Benefits                   |                                |                            |                      |          | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |             |
|----------------|-----------------|---|------------------------------|----------------------|------------|-------------|----------|----------|------------|---------|--------------------|----------------------------|--------------------------------|----------------------------|----------------------|----------|-------------------|------------------|---------------------------|---------------|-------------|
|                |                 |   |                              |                      |            |             |          |          | Date       | Amnt.   |                    | Retirement (J * 29.43%) 2/ | Retire (DDI) (\$19.01*26PP) 3/ | Social Security (6.2% * J) | Medicare (1.45% * J) | Life 4/  |                   |                  |                           |               |             |
| 26             | 6996            | Eligibility Specialist II                       | Gagan, Shirley               |                      | IX-08      | 44,992      |          |          | 3/12/2024  | \$859   | \$45,851           | \$13,494                   | \$495                          | \$0                        | \$665                | \$187    | \$11,231          | \$394            | \$26,466                  | \$72,317      |             |
| 27             | 6735            | Eligibility Specialist II                       | Mantanona, Cory Jo S.C.      |                      | IX-09      | 46,419      |          |          | 1/17/2025  | \$0     | \$46,419           | \$13,661                   | \$495                          | \$0                        | \$673                | \$187    | \$6,929           | \$394            | \$22,339                  | \$68,758      |             |
| 28             | 6839            | Eligibility Specialist II                       | VACANT (Nauta, C. 2/23/2024) |                      | IX-01      | 34,886      |          |          |            |         | \$34,886           | \$10,267                   | \$495                          | \$0                        | \$506                | \$187    | \$15,670          | \$530            | \$27,655                  | \$62,541      |             |
| 29             | 6754            | Eligibility Specialist II                       | Racadio, Lisa O.             |                      | IX-04      | 39,004      |          |          | 7/6/2024   | \$370   | \$39,374           | \$11,588                   | \$495                          | \$0                        | \$571                | \$187    | \$6,117           | \$298            | \$19,256                  | \$58,630      |             |
| 30             | 6945            | Eligibility Specialist II                       | Santos, Ana Marie M.         |                      | IX-02      | 36,209      |          |          | 7/26/2024  | \$331   | \$36,540           | \$10,754                   | \$495                          | \$0                        | \$530                | \$187    | \$11,231          | \$394            | \$23,591                  | \$60,131      |             |
| 31             | 6426            | Eligibility Specialist Super.                   | Estrada, Rosemarie           |                      | KX-08      | 53,356      |          |          | 9/9/2024   | \$141   | \$53,497           | \$15,744                   | \$495                          | \$0                        | \$776                | \$187    | \$6,117           | \$298            | \$23,617                  | \$77,114      |             |
| 32             | 6948            | Eligibility Specialist Super.                   | Flores, Legava J.            |                      | KX-07      | 51,715      |          |          | 10/19/2024 | \$1,641 | \$53,356           | \$15,703                   | \$495                          | \$0                        | \$774                | \$187    | \$6,117           | \$298            | \$23,574                  | \$76,930      |             |
| 33             | 6837            | Eligibility Specialist Super.                   | Pangelinan, Thelma R.        |                      | KX-08      | 53,356      |          |          | 11/29/2025 | \$0     | \$53,356           | \$15,703                   | \$495                          | \$0                        | \$774                | \$187    | \$5,709           | \$329            | \$23,197                  | \$76,553      |             |
| 34             | 6827            | Administrator                                   | San Nicolas, Christine P.    |                      | RX-06      | 96,423      |          |          | 3/8/2024   | \$2,131 | \$98,554           | \$29,004                   | \$495                          | \$0                        | \$1,429              | \$187    | \$5,709           | \$329            | \$37,153                  | \$135,707     |             |
| 35             | 6943            | Management Analyst II                           | Salas, Amber A.              |                      | MX-02      | 51,615      |          |          | 2/13/2024  | \$1,304 | \$52,919           | \$15,574                   | \$495                          | \$0                        | \$767                | \$187    | \$0               | \$0              | \$17,023                  | \$69,942      |             |
| 36             | 6564            | Program Coordinator I                           | Diego, Jane                  |                      | KX-14      | 64,354      |          |          | 4/2/2024   | \$1,021 | \$65,375           | \$19,240                   | \$495                          | \$0                        | \$948                | \$187    | \$6,117           | \$298            | \$27,285                  | \$92,660      |             |
| 37             | 6567            | Program Coordinator II                          | Parel, Marie Louise R.       |                      | MX-02      | 51,615      |          |          | 11/14/2024 | \$1,793 | \$53,408           | \$15,718                   | \$495                          | \$0                        | \$774                | \$187    | \$0               | \$0              | \$17,174                  | \$70,582      |             |
| 37             | 6983            | Program Coordinator II                          | Rabon, Anthony P.            |                      | MX-02      | 51,615      |          |          | 10/25/2024 | \$1,956 | \$53,571           | \$15,766                   | \$495                          | \$0                        | \$777                | \$187    | \$6,117           | \$298            | \$23,640                  | \$77,211      |             |
| 38             | 6919            | Program Coordinator III                         | Medrano, Steven DC           |                      | NX-08      | 70,825      |          |          | 10/11/2024 | \$2,247 | \$73,072           | \$21,505                   | \$495                          | \$0                        | \$1,060              | \$187    | \$6,117           | \$298            | \$29,662                  | \$102,734     |             |
| 39             | 6828            | Program Coordinator IV                          | Barrido, Danilo L.           |                      | OX-14      | 94,690      |          |          | 10/6/2024  | \$3,005 | \$97,695           | \$28,752                   | \$495                          | \$0                        | \$1,417              | \$187    | \$6,929           | \$0              | \$37,780                  | \$135,475     |             |
| 40             | 6934            | Program Coordinator IV                          | Paulino, Rachele P.          |                      | OX-10      | 83,568      |          |          | 10/6/2024  | \$2,651 | \$86,219           | \$25,374                   | \$495                          | \$0                        | \$1,250              | \$187    | \$0               | \$0              | \$27,306                  | \$113,525     |             |
| 41             | 6965            | Public Health Aide                              | Stanley, Dennis A.           |                      | EX-15      | 41,303      |          |          | 12/17/2025 | \$0     | \$41,303           | \$12,155                   | \$495                          | \$0                        | \$599                | \$187    | \$3,994           | \$298            | \$17,728                  | \$59,031      |             |
| 42             | 6558            | Social Service Supervisor I                     | Blas, Mari D.                |                      | OX-08      | 78,508      |          |          | 12/7/2024  | \$2,076 | \$80,584           | \$23,716                   | \$495                          | \$0                        | \$1,168              | \$187    | \$3,994           | \$298            | \$29,858                  | \$110,442     |             |
| 43             | 7019            | Clerk III (TA)                                  | Fernandez, Grace             |                      | EX-01      | 25,736      |          |          |            |         | \$25,736           | \$7,574                    | \$495                          | \$0                        | \$373                | \$187    | \$0               | \$0              | \$8,629                   | \$34,365      |             |
| 44             | 7025            | Clerk III (LTA)                                 | Lizama, Shayan               |                      | EX-01      | 25,736      |          |          |            |         | \$25,736           | \$7,574                    | \$495                          | \$0                        | \$373                | \$187    | \$0               | \$0              | \$8,629                   | \$34,365      |             |
| 45             | 7018            | Clerk III (LTA)                                 | Tomelden, Brigildo           |                      | EX-01      | 25,736      |          |          |            |         | \$25,736           | \$7,574                    | \$495                          | \$0                        | \$373                | \$187    | \$6,117           | \$298            | \$15,044                  | \$40,780      |             |
| 46             | 7029            | Customer Service Rep (LTA)                      | Sablan, Rosemarie            |                      | DX-01      | 23,229      |          |          |            |         | \$23,229           | \$6,836                    | \$495                          | \$0                        | \$337                | \$187    | \$0               | \$0              | \$7,855                   | \$31,084      |             |
| 47             | 7028            | Clerk II (LTA)(in Lieu of Customer Service Rep) | San Miguel, Gianna           |                      | DX-01      | 23,229      |          |          |            | \$0     | \$23,229           | \$6,836                    | \$495                          | \$0                        | \$337                | \$187    | \$5,709           | \$329            | \$13,893                  | \$37,122      |             |
| 48             | 7026            | Customer Service Rep. (TA)                      | Blas, J. Anthony C.          |                      | HX-01      | 32,355      |          |          |            | \$0     | \$32,355           | \$9,522                    | \$495                          | \$0                        | \$469                | \$187    | \$0               | \$0              | \$10,673                  | \$43,028      |             |
| 50             | 7023            | Administrative Aide (LTA)                       | Poll, Melvin                 |                      | FX-01      | 28,269      |          |          |            | \$0     | \$28,269           | \$8,320                    | \$495                          | \$0                        | \$410                | \$187    | \$0               | \$0              | \$9,412                   | \$37,681      |             |
| Page 2 Totals: |                 |   |                              |                      |            | \$1,228,743 | \$0      | \$0      |            |         | \$21,526           | \$1,250,269                | \$367,954                      | \$12,375                   | \$0                  | \$18,130 | \$4,675           | \$119,924        | \$5,381                   | \$528,439     | \$1,778,708 |

\* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2024 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

**FUNCTIONAL AREA:** SOCIAL SERVICES

**DEPARTMENT/AGENCY:** PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE

**PROGRAM:** SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) - CERTIFICATION (PAGE 3 OF 4)

**FUND:** FEDERAL FUND MATCH (50% Local / 50% Federal) 5101B241729MA101

| Input by Department |                 |                                   |                                 |                      |            |        |          |          |           |       | Input by Department |                            |                                |                            |                      |         |                   |                  |                           |               |  |
|---------------------|-----------------|-----------------------------------|---------------------------------|----------------------|------------|--------|----------|----------|-----------|-------|---------------------|----------------------------|--------------------------------|----------------------------|----------------------|---------|-------------------|------------------|---------------------------|---------------|--|
| No.                 | Position Number | Position Title 1/                 | Name of Incumbent               | Est. Effective Dates | Grade/Step | Salary | Overtime | Special* | Increment |       | (E+F+G+I) Subtotal  | Benefits                   |                                |                            |                      |         | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |  |
|                     |                 |                                   |                                 |                      |            |        |          |          | Date      | Amnt. |                     | Retirement (J * 29.43%) 2/ | Retire (DDI) (\$19.01*26PP) 3/ | Social Security (6.2% * J) | Medicare (1.45% * J) | Life 4/ |                   |                  |                           |               |  |
| 51                  | 7027            | Data Control Clerk II (LTA)       | Unpingco, Michael R.            |                      | FX-01      | 28,269 |          |          |           | \$0   | \$28,269            | \$8,320                    | \$495                          | \$0                        | \$410                | \$187   | \$15,670          | \$530            | \$25,612                  | \$53,881      |  |
| 52                  | 7050            | Eligibility Specialist I (TA)     | Ferreira, Jolyne G.M.           |                      | HX-01      | 32,355 |          |          |           | \$0   | \$32,355            | \$9,522                    | \$495                          | \$0                        | \$469                | \$187   | \$0               | \$0              | \$10,673                  | \$43,028      |  |
| 53                  | 7151            | Clerk II (LTA)                    | Pasion, May S.                  |                      | DX-01      | 23,229 |          |          |           |       | \$23,229            | \$6,836                    | \$495                          | \$0                        | \$337                | \$187   | \$15,670          | \$530            | \$24,055                  | \$47,284      |  |
| 54                  | 7150            | Customer Service Rep. (LTA)       | Vacant (Leon Guerrero, Anthony) |                      | HX-01      | 32,355 |          |          |           | \$0   | \$32,355            | \$9,522                    | \$495                          | \$0                        | \$469                | \$187   | \$15,670          | \$530            | \$26,873                  | \$59,228      |  |
| 55                  | 7152            | Customer Service Rep. (LTA)       | Vacant (Dela Rosa, Jiana)       |                      | HX-01      | 32,355 |          |          |           | \$0   | \$32,355            | \$9,522                    | \$495                          | \$0                        | \$469                | \$187   | \$15,670          | \$530            | \$26,873                  | \$59,228      |  |
| 56                  | 7232            | Eligibility Specialist Supervisor | Vacant (New)                    |                      | KX-01      | 41,372 |          |          |           | \$0   | \$41,372            | \$12,176                   | \$495                          | \$0                        | \$600                | \$187   | \$15,670          | \$530            | \$29,658                  | \$71,030      |  |
| 57                  | 6924            | Administrative Assistant          | Vacant (Quichocho, J.)          |                      | JX-01      | 37,913 |          |          |           | \$0   | \$37,913            | \$11,158                   | \$495                          | \$0                        | \$550                | \$187   | \$15,670          | \$530            | \$28,590                  | \$66,503      |  |
| 58                  | 6378            | Clerk II                          | Vacant (Ceasar, K.)             |                      | DX-01      | 23,229 |          |          |           | \$0   | \$23,229            | \$6,836                    | \$495                          | \$0                        | \$337                | \$187   | \$15,670          | \$530            | \$24,055                  | \$47,284      |  |
| 59                  | 6901            | Clerk II                          | Vacant (Mesa, S.)               |                      | DX-01      | 23,229 |          |          |           | \$0   | \$23,229            | \$6,836                    | \$495                          | \$0                        | \$337                | \$187   | \$15,670          | \$530            | \$24,055                  | \$47,284      |  |
| 60                  | 6932            | Clerk II                          | Vacant (Eaton, J.)              |                      | DX-01      | 23,229 |          |          |           | \$0   | \$23,229            | \$6,836                    | \$495                          | \$0                        | \$337                | \$187   | \$15,670          | \$530            | \$24,055                  | \$47,284      |  |





Government of Guam  
Fiscal Year 2024  
CURRENT

[BBMR BD-1]

FUNCTIONAL AREA: SOCIAL SERVICES  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE  
PROGRAM: SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) - STATE OFFICE  
FUND: FEDERAL FUND MATCH (50% LOCAL / 50% FEDERAL) 5101B241729SE111

| Input by Department |                 |                             |                                |                      |            |           |          |          |          | Input by Department |                    |                            |                                |                            |              |       |          |         |                   |                  |                           |               |
|---------------------|-----------------|-----------------------------|--------------------------------|----------------------|------------|-----------|----------|----------|----------|---------------------|--------------------|----------------------------|--------------------------------|----------------------------|--------------|-------|----------|---------|-------------------|------------------|---------------------------|---------------|
| No.                 | (A)             | (B)                         | (C)                            | (D)                  | (E)        | (F)       | (G)      | (H)      |          | (I)                 | (J)                | (K)                        | (L)                            | (M)                        | (N)          |       |          | (O)     | (P)               | (Q)              | (R)                       | (S)           |
|                     | Position Number | Position Title 1/           | Name of Incumbent              | Est. Effective Dates | Grade/Step | Salary    | Overtime | Special* | Date     | Amt.                | (E+F+G+I) Subtotal | Retirement (J * 29.43%) 2/ | Retire (DDI) (\$19.01*26PP) 3/ | Social Security (6.2% * J) | Benefits (N) |       |          | Life 4/ | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
| 1                   | 6232            | Administrative Officer      | Okada, Zenaida V.              |                      | LX-07      | \$56,578  |          |          | 1/4/2024 | \$1,346             | \$57,924           | \$17,047                   | \$495                          | \$0                        | \$840        | \$187 | \$15,670 | \$530   | \$34,769          | \$92,693         |                           |               |
| 2                   | 6800            | Chief Human Services Admin. | Pangelinan, Carlos B.          |                      | SX-02      | 89,741    |          |          |          | \$0                 | \$89,741           | \$26,411                   | \$495                          | \$0                        | \$1,301      | \$187 | \$6,110  | \$298   | \$34,802          | \$124,543        |                           |               |
| 3                   | 7181            | Management Analyst I        | Vacant (Vice: Chamberlain, M.) |                      | KX-01      | 0         |          |          |          | \$0                 | \$0                | \$0                        | \$0                            | \$0                        | \$0          | \$0   | \$0      | \$0     | \$0               | \$0              |                           |               |
| 4                   |                 |                             |                                |                      |            |           |          |          |          |                     |                    |                            |                                |                            |              |       |          |         |                   |                  |                           |               |
| 5                   |                 |                             |                                |                      |            |           |          |          |          |                     |                    |                            |                                |                            |              |       |          |         |                   |                  |                           |               |
| 6                   |                 |                             |                                |                      |            |           |          |          |          |                     |                    |                            |                                |                            |              |       |          |         |                   |                  |                           |               |
| 7                   |                 |                             |                                |                      |            |           |          |          |          |                     |                    |                            |                                |                            |              |       |          |         |                   |                  |                           |               |
| 8                   |                 |                             |                                |                      |            |           |          |          |          |                     |                    |                            |                                |                            |              |       |          |         |                   |                  |                           |               |
| 9                   |                 |                             |                                |                      |            |           |          |          |          |                     |                    |                            |                                |                            |              |       |          |         |                   |                  |                           |               |
| 10                  |                 |                             |                                |                      |            |           |          |          |          |                     |                    |                            |                                |                            |              |       |          |         |                   |                  |                           |               |
| 11                  |                 |                             |                                |                      |            |           |          |          |          |                     |                    |                            |                                |                            |              |       |          |         |                   |                  |                           |               |
| 12                  |                 |                             |                                |                      |            |           |          |          |          |                     |                    |                            |                                |                            |              |       |          |         |                   |                  |                           |               |
| 13                  |                 |                             |                                |                      |            |           |          |          |          |                     |                    |                            |                                |                            |              |       |          |         |                   |                  |                           |               |
| 14                  |                 |                             |                                |                      |            |           |          |          |          |                     |                    |                            |                                |                            |              |       |          |         |                   |                  |                           |               |
| 15                  |                 |                             |                                |                      |            |           |          |          |          |                     |                    |                            |                                |                            |              |       |          |         |                   |                  |                           |               |
| 16                  |                 |                             |                                |                      |            |           |          |          |          |                     |                    |                            |                                |                            |              |       |          |         |                   |                  |                           |               |
| 17                  |                 |                             |                                |                      |            |           |          |          |          |                     |                    |                            |                                |                            |              |       |          |         |                   |                  |                           |               |
| 18                  |                 |                             |                                |                      |            |           |          |          |          |                     |                    |                            |                                |                            |              |       |          |         |                   |                  |                           |               |
| 19                  |                 |                             |                                |                      |            |           |          |          |          |                     |                    |                            |                                |                            |              |       |          |         |                   |                  |                           |               |
| 20                  |                 |                             |                                |                      |            |           |          |          |          |                     |                    |                            |                                |                            |              |       |          |         |                   |                  |                           |               |
| 21                  |                 |                             |                                |                      |            |           |          |          |          |                     |                    |                            |                                |                            |              |       |          |         |                   |                  |                           |               |
| 22                  |                 |                             |                                |                      |            |           |          |          |          |                     |                    |                            |                                |                            |              |       |          |         |                   |                  |                           |               |
| 23                  |                 |                             |                                |                      |            |           |          |          |          |                     |                    |                            |                                |                            |              |       |          |         |                   |                  |                           |               |
| 24                  |                 |                             |                                |                      |            |           |          |          |          |                     |                    |                            |                                |                            |              |       |          |         |                   |                  |                           |               |
| 25                  |                 |                             |                                |                      |            |           |          |          |          |                     |                    |                            |                                |                            |              |       |          |         |                   |                  |                           |               |
|                     |                 |                             | Grand Total:                   |                      | ----       | \$146,319 | \$0      | \$0      | ----     | \$1,346             | \$147,665          | \$43,458                   | \$990                          | \$0                        | \$2,141      | \$374 | \$21,780 | \$828   | \$69,571          | \$217,236        |                           |               |

\* Night Differential / Hazardous / Worker's Compensation / etc.  
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).  
2/ FY 2024 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.



Government of Guam  
 FY 2024  
 Agency Staffing Pattern  
 (CURRENT)

FUNCTIONAL AREA: PUBLIC HEALTH  
 DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF SENIOR CITIZENS  
 PROGRAM: SSC6 ARP SOA Admin  
 FUND: FEDERAL FUNDS 5101G211730AR126  
 100% Federal

| Input by Department |                 |                        |                   |             |          |          |          |           |     |                    |                           | Input by Department         |                            |                      |         |                   |                  |                           |               |
|---------------------|-----------------|------------------------|-------------------|-------------|----------|----------|----------|-----------|-----|--------------------|---------------------------|-----------------------------|----------------------------|----------------------|---------|-------------------|------------------|---------------------------|---------------|
| No.                 | (A)             | (B)                    | (C)               | (D)         | (E)      | (F)      | (G)      | (H)       |     | (J)                | (K)                       | (L)                         | (M)                        | (N)                  | (O)     | (P)               | (Q)              | (R)                       | (S)           |
|                     | Position Number | Position Title 1/      | Name of Incumbent | Grade/ Step | Salary   | Overtime | Special* | Increment |     | (E+F+G+I) Subtotal | Retirement (J *28.43%) 2/ | Retire (DDI) (\$19.01*26PP) | Social Security (6.2% * J) | Medicare (1.45% * J) | Life 2/ | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
| 1                   | 6118            | Program Coordinator II | Michael Taitague  | M1          | \$49,731 | \$0      | \$0      |           | \$0 | \$49,731           | \$14,139                  | 495                         | \$0                        | \$721                | \$187   | \$8,128           | \$359            | \$24,029                  | \$73,760      |
| 2                   |                 |                        |                   |             | 0        | 0        | 0        |           | 0   | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 3                   |                 |                        |                   |             | 0        | 0        | 0        |           | 0   | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 4                   |                 |                        |                   |             | 0        | 0        | 0        |           | 0   | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 5                   |                 |                        |                   |             | 0        | 0        | 0        |           | 0   | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 6                   |                 |                        |                   |             | 0        | 0        | 0        |           | 0   | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 7                   |                 |                        |                   |             | 0        | 0        | 0        |           | 0   | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 8                   |                 |                        |                   |             | 0        | 0        | 0        |           | 0   | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 9                   |                 |                        |                   |             | 0        | 0        | 0        |           | 0   | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 10                  |                 |                        |                   |             | 0        | 0        | 0        |           | 0   | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 11                  |                 |                        |                   |             | 0        | 0        | 0        |           | 0   | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 12                  |                 |                        |                   |             | 0        | 0        | 0        |           | 0   | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 13                  |                 |                        |                   |             | 0        | 0        | 0        |           | 0   | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 14                  |                 |                        |                   |             | 0        | 0        | 0        |           | 0   | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 15                  |                 |                        |                   |             | 0        | 0        | 0        |           | 0   | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 16                  |                 |                        |                   |             | 0        | 0        | 0        |           | 0   | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 17                  |                 |                        |                   |             | 0        | 0        | 0        |           | 0   | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 18                  |                 |                        |                   |             | 0        | 0        | 0        |           | 0   | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 19                  |                 |                        |                   |             | 0        | 0        | 0        |           | 0   | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 20                  |                 |                        |                   |             | 0        | 0        | 0        |           | 0   | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 21                  |                 |                        |                   |             | 0        | 0        | 0        |           | 0   | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 22                  |                 |                        |                   |             | 0        | 0        | 0        |           | 0   | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 23                  |                 |                        |                   |             | 0        | 0        | 0        |           | 0   | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 24                  |                 |                        |                   |             | 0        | 0        | 0        |           | 0   | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 25                  |                 |                        |                   |             | 0        | 0        | 0        |           | 0   | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
|                     |                 |                        | Grand Total:      |             | \$49,731 | \$0      | \$0      |           | \$0 | \$49,731           | \$14,139                  | \$495                       | \$0                        | \$721                | \$187   | \$8,128           | \$359            | \$24,029                  | \$73,760      |

\* Night Differential / Hazardous / Worker's Comp \*\*Positions that are cost allocated.  
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)  
 1/ FY 2022 GovGuam contribution rate for Life Insurance is \$187 per annum.

Government of Guam  
 FY 2024  
 Agency Staffing Pattern  
 (CURRENT)

FUNCTIONAL AREA: PUBLIC HEALTH  
 DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF SENIOR CITIZENS  
 PROGRAM: SSC ARP SOA ADMIN  
 FUND: FEDERAL FUNDS 5101G211730AR126  
 100% Federal

| Input by Department |                        |                                      |                          |                    |               |                 |                 |                  |      |                              | Input by Department                              |                                      |                                      |                                |                   |         |                             |                            |                                     |                         |
|---------------------|------------------------|--------------------------------------|--------------------------|--------------------|---------------|-----------------|-----------------|------------------|------|------------------------------|--|--------------------------------------|--------------------------------------|--------------------------------|-------------------|---------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title 1/<br>Title I/ | (C)<br>Name of Incumbent | (D)<br>Grade/ Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |      | (J)<br>Subtotal<br>(E+F+G+I) | (K)<br>Retirement<br>(J *28.43% ) 2/<br>Subtotal | (L)<br>Retire (DDI)<br>(S19.01*26PP) | (M)<br>Social Security<br>(6.2% * J) | Benefits                       |                   |         | (P)<br>Medical<br>(Premium) | (Q)<br>Dental<br>(Premium) | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |
|                     |                        |                                      |                          |                    |               |                 |                 | Date             | Amt. |                              |  |                                      |                                      | (N)<br>Medicare<br>(1.45% * J) | (O)<br>Life<br>2/ |         |                             |                            |                                     |                         |
| 1                   | 6550                   | Program Coordinator I                | Michael Taitague         | KI                 | 41,372        | \$0             | \$0             |                  | \$0  | \$41,372                     | \$11,762   | 495                                  | \$0                                  | \$600                          | \$187             | \$0     | \$0                         | \$13,044                   | \$54,416                            |                         |
| 2                   |                        | Special Projects Coordinator         | Quinata Matt             |                    | 52,229        | 0               | 0               |                  | 0    | 52,229                       | 14,791   | 495                                  | 0                                    | 757                            | \$187             | \$5,395 | \$297                       | 21,922                     | 74,151                              |                         |
| 3                   |                        |                                      |                          |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0  | 0                                    | 0                                    | 0                              | \$0               | \$0     | \$0                         | 0                          | 0                                   |                         |
| 4                   |                        |                                      |                          |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0  | 0                                    | 0                                    | 0                              | 0                 | 0       | 0                           | 0                          | 0                                   |                         |
| 5                   |                        |                                      |                          |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0  | 0                                    | 0                                    | 0                              | 0                 | 0       | 0                           | 0                          | 0                                   |                         |
| 6                   |                        |                                      |                          |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0  | 0                                    | 0                                    | 0                              | 0                 | 0       | 0                           | 0                          | 0                                   |                         |
| 7                   |                        |                                      |                          |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0  | 0                                    | 0                                    | 0                              | 0                 | 0       | 0                           | 0                          | 0                                   |                         |
| 8                   |                        |                                      |                          |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0  | 0                                    | 0                                    | 0                              | 0                 | 0       | 0                           | 0                          | 0                                   |                         |
| 9                   |                        |                                      |                          |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0  | 0                                    | 0                                    | 0                              | 0                 | 0       | 0                           | 0                          | 0                                   |                         |
| 10                  |                        |                                      |                          |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0  | 0                                    | 0                                    | 0                              | 0                 | 0       | 0                           | 0                          | 0                                   |                         |
| 11                  |                        |                                      |                          |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0  | 0                                    | 0                                    | 0                              | 0                 | 0       | 0                           | 0                          | 0                                   |                         |
| 12                  |                        |                                      |                          |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0  | 0                                    | 0                                    | 0                              | 0                 | 0       | 0                           | 0                          | 0                                   |                         |
| 13                  |                        |                                      |                          |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0  | 0                                    | 0                                    | 0                              | 0                 | 0       | 0                           | 0                          | 0                                   |                         |
| 14                  |                        |                                      |                          |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0  | 0                                    | 0                                    | 0                              | 0                 | 0       | 0                           | 0                          | 0                                   |                         |
| 15                  |                        |                                      |                          |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0  | 0                                    | 0                                    | 0                              | 0                 | 0       | 0                           | 0                          | 0                                   |                         |
| 16                  |                        |                                      |                          |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0  | 0                                    | 0                                    | 0                              | 0                 | 0       | 0                           | 0                          | 0                                   |                         |
| 17                  |                        |                                      |                          |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0  | 0                                    | 0                                    | 0                              | 0                 | 0       | 0                           | 0                          | 0                                   |                         |
| 18                  |                        |                                      |                          |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0  | 0                                    | 0                                    | 0                              | 0                 | 0       | 0                           | 0                          | 0                                   |                         |
| 19                  |                        |                                      |                          |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0  | 0                                    | 0                                    | 0                              | 0                 | 0       | 0                           | 0                          | 0                                   |                         |
| 20                  |                        |                                      |                          |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0  | 0                                    | 0                                    | 0                              | 0                 | 0       | 0                           | 0                          | 0                                   |                         |
| 21                  |                        |                                      |                          |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0  | 0                                    | 0                                    | 0                              | 0                 | 0       | 0                           | 0                          | 0                                   |                         |
| 22                  |                        |                                      |                          |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0  | 0                                    | 0                                    | 0                              | 0                 | 0       | 0                           | 0                          | 0                                   |                         |
| 23                  |                        |                                      |                          |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0  | 0                                    | 0                                    | 0                              | 0                 | 0       | 0                           | 0                          | 0                                   |                         |
| 24                  |                        |                                      |                          |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0  | 0                                    | 0                                    | 0                              | 0                 | 0       | 0                           | 0                          | 0                                   |                         |
|                     |                        |                                      | Grand Total:             | ---                | \$93,601      | \$0             | \$0             | ---              | \$0  | \$93,601                     | \$26,553   | \$990                                | \$0                                  | \$1,357                        | \$374             | \$5,395 | \$297                       | \$34,966                   | \$128,567                           |                         |

\* Night Differential / Hazardous / Worker's Comp \*\*Positions that are cost allocated.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

1/ FY 2023 GovGuam contribution rate for Life Insurance is \$187 per annum.

Government of Guam  
 FY 2024  
 Agency Staffing Pattern  
 (CURRENT)

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF SENIOR CITIZENS

PROGRAM: APC6 ARP For APS SSA Title XX

FUND: FEDERAL FUNDS 5101H211730AR137  
 100% Federal

| Input by Department |                 |                   |                   |             |          |          |          |           |     |                    |                           | Input by Department         |                            |                      |         |                   |                  |                           |               |
|---------------------|-----------------|-------------------|-------------------|-------------|----------|----------|----------|-----------|-----|--------------------|---------------------------|-----------------------------|----------------------------|----------------------|---------|-------------------|------------------|---------------------------|---------------|
| No.                 | (A)             | (B)               | (C)               | (D)         | (E)      | (F)      | (G)      | (H)       |     | (J)                | (K)                       | (L)                         | (M)                        | (N)                  | (O)     | (P)               | (Q)              | (R)                       | (S)           |
|                     | Position Number | Position Title 1/ | Name of Incumbent | Grade/ Step | Salary   | Overtime | Special* | Increment |     | (E+F+G+I) Subtotal | Retirement (J *28.43%) 2/ | Retire (DDI) (\$19.01*26PP) | Social Security (6.2% * J) | Medicare (1.45% * J) | Life 2/ | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
| 1                   | 6196            | Social Worker II  | Kyle San Nicolas  | M1          | \$49,731 | \$0      | \$0      |           | \$0 | \$49,731           | \$14,139                  | 495                         | \$0                        | \$721                | \$187   | \$8,128           | \$359            | \$24,029                  | \$73,760      |
| 2                   |                 |                   |                   |             | 0        | 0        | 0        |           | 0   | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 3                   |                 |                   |                   |             | 0        | 0        | 0        |           | 0   | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 4                   |                 |                   |                   |             | 0        | 0        | 0        |           | 0   | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 5                   |                 |                   |                   |             | 0        | 0        | 0        |           | 0   | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 6                   |                 |                   |                   |             | 0        | 0        | 0        |           | 0   | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 7                   |                 |                   |                   |             | 0        | 0        | 0        |           | 0   | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 8                   |                 |                   |                   |             | 0        | 0        | 0        |           | 0   | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 9                   |                 |                   |                   |             | 0        | 0        | 0        |           | 0   | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 10                  |                 |                   |                   |             | 0        | 0        | 0        |           | 0   | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 11                  |                 |                   |                   |             | 0        | 0        | 0        |           | 0   | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 12                  |                 |                   |                   |             | 0        | 0        | 0        |           | 0   | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 13                  |                 |                   |                   |             | 0        | 0        | 0        |           | 0   | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 14                  |                 |                   |                   |             | 0        | 0        | 0        |           | 0   | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 15                  |                 |                   |                   |             | 0        | 0        | 0        |           | 0   | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 16                  |                 |                   |                   |             | 0        | 0        | 0        |           | 0   | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 17                  |                 |                   |                   |             | 0        | 0        | 0        |           | 0   | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 18                  |                 |                   |                   |             | 0        | 0        | 0        |           | 0   | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 19                  |                 |                   |                   |             | 0        | 0        | 0        |           | 0   | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 20                  |                 |                   |                   |             | 0        | 0        | 0        |           | 0   | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 21                  |                 |                   |                   |             | 0        | 0        | 0        |           | 0   | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 22                  |                 |                   |                   |             | 0        | 0        | 0        |           | 0   | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 23                  |                 |                   |                   |             | 0        | 0        | 0        |           | 0   | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 24                  |                 |                   |                   |             | 0        | 0        | 0        |           | 0   | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 25                  |                 |                   |                   |             | 0        | 0        | 0        |           | 0   | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
|                     |                 |                   | Grand Total:      | ---         | \$49,731 | \$0      | \$0      | ---       | \$0 | \$49,731           | \$14,139                  | \$495                       | \$0                        | \$721                | \$187   | \$8,128           | \$359            | \$24,029                  | \$73,760      |

\* Night Differential / Hazardous / Worker's Comp \*\*Positions that are cost allocated.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

1/ FY 2023 GovGuam contribution rate for Life Insurance is \$187 per annum.

Government of Guam  
 FY 2024  
 Agency Staffing Pattern  
 (CURRENT)

FUNCTIONAL AREA: PUBLIC HEALTH  
 DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF SENIOR CITIZENS  
 PROGRAM: SHIP PH Workforce  
 FUND: FEDERAL FUNDS 5101H221730AR139  
 100% Federal

| Input by Department |                 |                      |                   |             |          |          |          |           |      | Input by Department |                           |                             |                            |                      |         |                   |                  |                           |               |
|---------------------|-----------------|----------------------|-------------------|-------------|----------|----------|----------|-----------|------|---------------------|---------------------------|-----------------------------|----------------------------|----------------------|---------|-------------------|------------------|---------------------------|---------------|
| (A)                 | (B)             | (C)                  | (D)               | (E)         | (F)      | (G)      | (H)      | (I)       | (J)  | (K)                 | (L)                       | (M)                         | (N)                        | (O)                  | (P)     | (Q)               | (R)              | (S)                       |               |
| No.                 | Position Number | Position Title 1/    | Name of Incumbent | Grade/ Step | Salary   | Overtime | Special* | Increment |      | (E+F+G+I) Subtotal  | Benefits                  |                             |                            |                      |         | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
|                     |                 |                      |                   |             |          |          |          | Date      | Amt. |                     | Retirement (J *28.43%) 2/ | Retire (DDI) (\$19.01*26PP) | Social Security (6.2% * J) | Medicare (1.45% * J) | Life 2/ |                   |                  |                           |               |
| 1                   | 7206            | Management Analyst I | LecAnn Sanchez    | KX-01       | \$41,372 | \$0      | \$0      |           | \$0  | \$41,372            | \$11,717                  | 495                         | \$0                        | \$600                | \$187   | \$0               | \$0              | \$12,999                  | \$54,371      |
| 2                   |                 |                      |                   |             | 0        | 0        | 0        |           | 0    | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 3                   |                 |                      |                   |             | 0        | 0        | 0        |           | 0    | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 4                   |                 |                      |                   |             | 0        | 0        | 0        |           | 0    | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 5                   |                 |                      |                   |             | 0        | 0        | 0        |           | 0    | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 6                   |                 |                      |                   |             | 0        | 0        | 0        |           | 0    | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 7                   |                 |                      |                   |             | 0        | 0        | 0        |           | 0    | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 8                   |                 |                      |                   |             | 0        | 0        | 0        |           | 0    | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 9                   |                 |                      |                   |             | 0        | 0        | 0        |           | 0    | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 10                  |                 |                      |                   |             | 0        | 0        | 0        |           | 0    | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 11                  |                 |                      |                   |             | 0        | 0        | 0        |           | 0    | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 12                  |                 |                      |                   |             | 0        | 0        | 0        |           | 0    | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 13                  |                 |                      |                   |             | 0        | 0        | 0        |           | 0    | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 14                  |                 |                      |                   |             | 0        | 0        | 0        |           | 0    | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 15                  |                 |                      |                   |             | 0        | 0        | 0        |           | 0    | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 16                  |                 |                      |                   |             | 0        | 0        | 0        |           | 0    | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 17                  |                 |                      |                   |             | 0        | 0        | 0        |           | 0    | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 18                  |                 |                      |                   |             | 0        | 0        | 0        |           | 0    | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 19                  |                 |                      |                   |             | 0        | 0        | 0        |           | 0    | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 20                  |                 |                      |                   |             | 0        | 0        | 0        |           | 0    | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 21                  |                 |                      |                   |             | 0        | 0        | 0        |           | 0    | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 22                  |                 |                      |                   |             | 0        | 0        | 0        |           | 0    | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 23                  |                 |                      |                   |             | 0        | 0        | 0        |           | 0    | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 24                  |                 |                      |                   |             | 0        | 0        | 0        |           | 0    | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| Grand Total:        |                 |                      |                   |             | \$41,372 | \$0      | \$0      |           | \$0  | \$41,372            | \$11,717                  | \$495                       | \$0                        | \$600                | \$187   | \$0               | \$0              | \$12,999                  | \$54,371      |

\* Night Differential / Hazardous / Worker's Comp \*\*Positions that are cost allocated.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

1/ FY 2023 GovGuam contribution rate for Life Insurance is \$187 per annum.

Government of Guam  
 FY 2024  
 Agency Staffing Pattern  
 (CURRENT)

FUNCTIONAL AREA: PUBLIC HEALTH  
 DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF SENIOR CITIZENS  
 PROGRAM: ADRC/NWD PH Workforce  
 FUND: FEDERAL FUNDS 5101H221730AR140  
 100% Federal

| Input by Department |                 |                       |                   |             |          |          |          |           |      |                    |                           | Input by Department         |                            |                      |         |                   |                  |                           |               |
|---------------------|-----------------|-----------------------|-------------------|-------------|----------|----------|----------|-----------|------|--------------------|---------------------------|-----------------------------|----------------------------|----------------------|---------|-------------------|------------------|---------------------------|---------------|
| (A)                 | (B)             | (C)                   | (D)               | (E)         | (F)      | (G)      | (H)      |           | (I)  | (J)                | (K)                       | (L)                         | (M)                        | (N)                  | (O)     | (P)               | (Q)              | (R)                       | (S)           |
| No.                 | Position Number | Position Title 1/     | Name of Incumbent | Grade/ Step | Salary   | Overtime | Special* | Increment |      | (E+F+G+I) Subtotal | Benefits                  |                             |                            |                      |         | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
|                     |                 |                       |                   |             |          |          |          | Date      | Amt. |                    | Retirement (J *28.43%) 2/ | Retire (DDI) (\$19.01*26PP) | Social Security (6.2% * J) | Medicare (1.45% * J) | Life 2/ |                   |                  |                           |               |
| 1                   | 6368            | Program Coordinator I | Ryan Cabanero     | KX-01       | \$41,372 | \$0      | \$0      |           | \$0  | \$41,372           | \$11,762                  | 495                         | \$0                        | \$600                | \$187   | \$8,128           | \$359            | \$21,531                  | \$62,903      |
| 2                   |                 |                       |                   |             | 0        | 0        | 0        |           | 0    | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 3                   |                 |                       |                   |             | 0        | 0        | 0        |           | 0    | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 4                   |                 |                       |                   |             | 0        | 0        | 0        |           | 0    | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 5                   |                 |                       |                   |             | 0        | 0        | 0        |           | 0    | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 6                   |                 |                       |                   |             | 0        | 0        | 0        |           | 0    | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 7                   |                 |                       |                   |             | 0        | 0        | 0        |           | 0    | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 8                   |                 |                       |                   |             | 0        | 0        | 0        |           | 0    | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 9                   |                 |                       |                   |             | 0        | 0        | 0        |           | 0    | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 10                  |                 |                       |                   |             | 0        | 0        | 0        |           | 0    | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 11                  |                 |                       |                   |             | 0        | 0        | 0        |           | 0    | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 12                  |                 |                       |                   |             | 0        | 0        | 0        |           | 0    | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 13                  |                 |                       |                   |             | 0        | 0        | 0        |           | 0    | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 14                  |                 |                       |                   |             | 0        | 0        | 0        |           | 0    | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 15                  |                 |                       |                   |             | 0        | 0        | 0        |           | 0    | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 16                  |                 |                       |                   |             | 0        | 0        | 0        |           | 0    | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 17                  |                 |                       |                   |             | 0        | 0        | 0        |           | 0    | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 18                  |                 |                       |                   |             | 0        | 0        | 0        |           | 0    | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 19                  |                 |                       |                   |             | 0        | 0        | 0        |           | 0    | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 20                  |                 |                       |                   |             | 0        | 0        | 0        |           | 0    | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 21                  |                 |                       |                   |             | 0        | 0        | 0        |           | 0    | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 22                  |                 |                       |                   |             | 0        | 0        | 0        |           | 0    | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 23                  |                 |                       |                   |             | 0        | 0        | 0        |           | 0    | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 24                  |                 |                       |                   |             | 0        | 0        | 0        |           | 0    | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 25                  |                 |                       |                   |             | 0        | 0        | 0        |           | 0    | 0                  | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| Grand Total:        |                 |                       |                   |             | \$41,372 | \$0      | \$0      |           | \$0  | \$41,372           | \$11,762                  | \$495                       | \$0                        | \$600                | \$187   | \$8,128           | \$359            | \$21,531                  | \$62,903      |

\* Night Differential / Hazardous / Worker's Comp \*\*Positions that are cost allocated.  
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)  
 1/ FY 2023 GovGuam contribution rate for Life Insurance is \$187 per annum.

Government of Guam  
 FY 2024  
 Agency Staffing Pattern  
 (CURRENT)

FUNCTIONAL AREA: PUBLIC HEALTH  
 DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF SENIOR CITIZENS  
 PROGRAM: Senior Demonstration Program  
 FUND: FEDERAL FUNDS 5101H231730AR142  
 100% Federal

| Input by Department |                 |                       |                   |             |          |          |          |           |     | Input by Department |                           |                             |                            |                      |         |                   |                  |                           |               |
|---------------------|-----------------|-----------------------|-------------------|-------------|----------|----------|----------|-----------|-----|---------------------|---------------------------|-----------------------------|----------------------------|----------------------|---------|-------------------|------------------|---------------------------|---------------|
| No.                 | (A)             | (B)                   | (C)               | (D)         | (E)      | (F)      | (G)      | (H)       |     | (J)                 | (K)                       | (L)                         | (M)                        | (N)                  | (O)     | (P)               | (Q)              | (R)                       | (S)           |
|                     | Position Number | Position Title 1/     | Name of Incumbent | Grade/ Step | Salary   | Overtime | Special* | Increment |     | (E+F+G+I) Subtotal  | Retirement (J *28.43%) 2/ | Retire (DDI) (\$19.01*26PP) | Social Security (6.2% * J) | Medicare (1.45% * J) | Life 2/ | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
| 1                   | 7193            | Program Coordinator I | Robert Balajadia  | K1          | \$41,372 | \$0      | \$0      |           | \$0 | \$41,372            | \$11,762                  | 495                         | \$0                        | \$600                | \$187   | \$8,128           | \$359            | \$21,531                  | \$62,903      |
| 2                   |                 |                       |                   |             | 0        | 0        | 0        |           | 0   | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 3                   |                 |                       |                   |             | 0        | 0        | 0        |           | 0   | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 4                   |                 |                       |                   |             | 0        | 0        | 0        |           | 0   | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 5                   |                 |                       |                   |             | 0        | 0        | 0        |           | 0   | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 6                   |                 |                       |                   |             | 0        | 0        | 0        |           | 0   | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 7                   |                 |                       |                   |             | 0        | 0        | 0        |           | 0   | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 8                   |                 |                       |                   |             | 0        | 0        | 0        |           | 0   | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 9                   |                 |                       |                   |             | 0        | 0        | 0        |           | 0   | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 10                  |                 |                       |                   |             | 0        | 0        | 0        |           | 0   | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 11                  |                 |                       |                   |             | 0        | 0        | 0        |           | 0   | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 12                  |                 |                       |                   |             | 0        | 0        | 0        |           | 0   | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 13                  |                 |                       |                   |             | 0        | 0        | 0        |           | 0   | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 14                  |                 |                       |                   |             | 0        | 0        | 0        |           | 0   | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 15                  |                 |                       |                   |             | 0        | 0        | 0        |           | 0   | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 16                  |                 |                       |                   |             | 0        | 0        | 0        |           | 0   | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 17                  |                 |                       |                   |             | 0        | 0        | 0        |           | 0   | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 18                  |                 |                       |                   |             | 0        | 0        | 0        |           | 0   | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 19                  |                 |                       |                   |             | 0        | 0        | 0        |           | 0   | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 20                  |                 |                       |                   |             | 0        | 0        | 0        |           | 0   | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 21                  |                 |                       |                   |             | 0        | 0        | 0        |           | 0   | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 22                  |                 |                       |                   |             | 0        | 0        | 0        |           | 0   | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 23                  |                 |                       |                   |             | 0        | 0        | 0        |           | 0   | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 24                  |                 |                       |                   |             | 0        | 0        | 0        |           | 0   | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 25                  |                 |                       |                   |             | 0        | 0        | 0        |           | 0   | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
|                     |                 |                       | Grand Total:      | ---         | \$41,372 | \$0      | \$0      | ---       | \$0 | \$41,372            | \$11,762                  | \$495                       | \$0                        | \$600                | \$187   | \$8,128           | \$359            | \$21,531                  | \$62,903      |

\* Night Differential / Hazardous / Worker's Comp \*\*Positions that are cost allocated.  
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)  
 1/ FY 2023 GovGuam contribution rate for Life Insurance is \$187 per annum.

**Government of Guam  
Fiscal Year 2024  
Agency Staffing Pattern  
(CURRENT)**

[BBMR SP-1]

**FUNCTIONAL AREA:** PUBLIC HEALTH  
**DEPARTMENT/AGENCY:** PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF SENIOR CITIZENS  
**PROGRAM:** STATE OFFICE ON AGING - MAINTENANCE OF EFFORT  
**FUND:** GENERAL FUND & FEDERAL MATCH 5101G241730PA116  
75% Fed / 25% Local

7.40%

| Input by Department |                        |   |                          |                    |               |                 |                 |                  |         | Input by Department          |  |                                       |                                      |                                |                           |                              |                             |                                      |                           |          |  |  |  |  |  |
|---------------------|------------------------|---|--------------------------|--------------------|---------------|-----------------|-----------------|------------------|---------|------------------------------|--|---------------------------------------|--------------------------------------|--------------------------------|---------------------------|------------------------------|-----------------------------|--------------------------------------|---------------------------|----------|--|--|--|--|--|
| No.                 | (A)<br>Position Number | (B)<br>Position Title 1/<br>Title 1/          | (C)<br>Name of Incumbent | (D)<br>Grade/ Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |         | (J)<br>(E+F+G+I)<br>Subtotal | (K)<br>Retirement<br>(J *29.43% ) 2/<br>Subtotal | (L)<br>Retire (DDI)<br>(\$19.01*26PP) | (M)<br>Social Security<br>(6.2% * J) | (N)<br>Medicare<br>(1.45% * J) | (O)<br>Life<br>2/<br>Life | (P)<br>Medical<br>( Premium) | (Q)<br>Dental<br>( Premium) | (R)<br>Total Benefits<br>( K thru Q) | (S)<br>( J + R )<br>TOTAL |          |  |  |  |  |  |
|                     |                        |   |                          |                    |               |                 |                 | Date             | Amt.    |                              |  |                                       |                                      |                                |                           |                              |                             |                                      |                           | Benefits |  |  |  |  |  |
|                     |                        |   |                          |                    |               |                 |                 |                  |         |                              |  |                                       |                                      |                                |                           |                              |                             |                                      |                           |          |  |  |  |  |  |
| 1                   | 6600                   | SC Administrator (\$93,141 @ 67.6%)           | San Nicolas, Charlene D. | S3                 | \$62,963      | \$0             | \$0             | 07/08/24         | \$597   | \$63,560                     | \$18,706   | \$335                                 | \$0                                  | \$922                          | \$126                     | \$4,135                      | \$201                       | \$24,425                             | \$87,985                  |          |  |  |  |  |  |
| 2                   | 6501                   | SC Assistant Administrator (\$83,095 @ 67.6%) | Palomo, Chad             | R2                 | \$56,172      | 0               | 0               | 03/20/24         | \$1,241 | 57,413                       | \$16,897   | 335                                   | 0                                    | 832                            | \$126                     | \$6,487                      | \$222                       | 24,899                               | 82,312                    |          |  |  |  |  |  |
|                     |                        |   |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | \$0  | 0                                     | 0                                    | 0                              | 0                         | 0                            | 0                           | 0                                    | 0                         |          |  |  |  |  |  |
|                     |                        |   |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | \$0  | 0                                     | 0                                    | 0                              | 0                         | 0                            | 0                           | 0                                    | 0                         |          |  |  |  |  |  |
|                     |                        |   |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | \$0  | 0                                     | 0                                    | 0                              | 0                         | 0                            | 0                           | 0                                    | 0                         |          |  |  |  |  |  |
|                     |                        |   |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | \$0  | 0                                     | 0                                    | 0                              | 0                         | 0                            | 0                           | 0                                    | 0                         |          |  |  |  |  |  |
|                     |                        |   |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | \$0  | 0                                     | 0                                    | 0                              | 0                         | 0                            | 0                           | 0                                    | 0                         |          |  |  |  |  |  |
|                     |                        |   |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | \$0  | 0                                     | 0                                    | 0                              | 0                         | 0                            | 0                           | 0                                    | 0                         |          |  |  |  |  |  |
|                     |                        |   |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | \$0  | 0                                     | 0                                    | 0                              | 0                         | 0                            | 0                           | 0                                    | 0                         |          |  |  |  |  |  |
|                     |                        |   |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | \$0  | 0                                     | 0                                    | 0                              | 0                         | 0                            | 0                           | 0                                    | 0                         |          |  |  |  |  |  |
|                     |                        |   |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | \$0  | 0                                     | 0                                    | 0                              | 0                         | 0                            | 0                           | 0                                    | 0                         |          |  |  |  |  |  |
|                     |                        |   |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | \$0  | 0                                     | 0                                    | 0                              | 0                         | 0                            | 0                           | 0                                    | 0                         |          |  |  |  |  |  |
|                     |                        |   |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | \$0  | 0                                     | 0                                    | 0                              | 0                         | 0                            | 0                           | 0                                    | 0                         |          |  |  |  |  |  |
|                     |                        |   |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | \$0  | 0                                     | 0                                    | 0                              | 0                         | 0                            | 0                           | 0                                    | 0                         |          |  |  |  |  |  |
|                     |                        |   |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | \$0  | 0                                     | 0                                    | 0                              | 0                         | 0                            | 0                           | 0                                    | 0                         |          |  |  |  |  |  |
|                     |                        |   |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | \$0  | 0                                     | 0                                    | 0                              | 0                         | 0                            | 0                           | 0                                    | 0                         |          |  |  |  |  |  |
|                     |                        |   |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | \$0  | 0                                     | 0                                    | 0                              | 0                         | 0                            | 0                           | 0                                    | 0                         |          |  |  |  |  |  |
|                     |                        |   |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | \$0  | 0                                     | 0                                    | 0                              | 0                         | 0                            | 0                           | 0                                    | 0                         |          |  |  |  |  |  |
|                     |                        |   |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | \$0  | 0                                     | 0                                    | 0                              | 0                         | 0                            | 0                           | 0                                    | 0                         |          |  |  |  |  |  |
|                     |                        |   |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | \$0  | 0                                     | 0                                    | 0                              | 0                         | 0                            | 0                           | 0                                    | 0                         |          |  |  |  |  |  |
|                     |                        |   |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | \$0  | 0                                     | 0                                    | 0                              | 0                         | 0                            | 0                           | 0                                    | 0                         |          |  |  |  |  |  |
|                     |                        |   |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | \$0  | 0                                     | 0                                    | 0                              | 0                         | 0                            | 0                           | 0                                    | 0                         |          |  |  |  |  |  |
|                     |                        |   |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | \$0  | 0                                     | 0                                    | 0                              | 0                         | 0                            | 0                           | 0                                    | 0                         |          |  |  |  |  |  |
|                     |                        |   |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | \$0  | 0                                     | 0                                    | 0                              | 0                         | 0                            | 0                           | 0                                    | 0                         |          |  |  |  |  |  |
|                     |                        |   |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | \$0  | 0                                     | 0                                    | 0                              | 0                         | 0                            | 0                           | 0                                    | 0                         |          |  |  |  |  |  |
|                     |                        |   | Grand Total:             | ----               | \$119,135     | \$0             | \$0             | ----             | \$1,838 | \$120,973.14                 | \$35,603   | \$670                                 | \$0                                  | \$1,754                        | \$252                     | \$10,622                     | \$423                       | \$49,324                             | \$170,297                 |          |  |  |  |  |  |

\* Night Differential / Hazardous / Worker's Compensation / etc. \*\*Positions that are cost allocated.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

1/ FY 2024 GovGuam contribution for Life Insurance is \$187 per annum

**Government of Guam  
Fiscal Year 2024  
Agency Staffing Pattern  
(CURRENT)**

[BBMR SP-1]

**FUNCTIONAL AREA:** PUBLIC HEALTH

**DEPARTMENT/AGENCY:** PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF SENIOR CITIZENS

**PROGRAM:** STATE OFFICE ON AGING (OVERMATCH)

**FUND:** GENERAL FUND 5100A241730GA007  
100% Local

| Input by Department |                 |   |                          |             |          |          |          |           |       | Input by Department |                           |                             |                            |                      |         |                   |                  |                           |               |
|---------------------|-----------------|---|--------------------------|-------------|----------|----------|----------|-----------|-------|---------------------|---------------------------|-----------------------------|----------------------------|----------------------|---------|-------------------|------------------|---------------------------|---------------|
| (A)                 | (B)             | (C)   | (D)                      | (E)         | (F)      | (G)      | (H)      | (I)       | (J)   | (K)                 | (L)                       | (M)                         | (N)                        | (O)                  | (P)     | (Q)               | (R)              | (S)                       |               |
| No.                 | Position Number | Position Title 1/                             | Name of Incumbent        | Grade/ Step | Salary   | Overtime | Special* | Increment |       | (E+F+G+I) Subtotal  | Benefits                  |                             |                            |                      |         | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
|                     |                 |   |                          |             |          |          |          | Date      | Amt.  |                     | Retirement (J *29.43%) 2/ | Retire (DDI) (\$19.01*26PP) | Social Security (6.2% * J) | Medicare (1.45% * J) | Life 2/ |                   |                  |                           |               |
| 1                   | 6600            | SC Administrator (\$93,141 @ 32.4%)           | San Nicolas, Charlene D. | S3          | \$30,178 | \$0      | \$0      | 07/08/24  | \$286 | \$30,464            | \$8,966                   | \$160                       | \$0                        | \$442                | \$61    | \$1,982           | \$97             | \$11,708                  | \$42,172      |
| 2                   | 6501            | SC Assistant Administrator (\$83,095 @ 32.4%) | Palomo, Chad             | R2          | \$26,923 | 0        | 0        | 03/20/23  | \$595 | 27,518              | \$8,099                   | 160                         | 0                          | 399                  | 61      | 3,109             | 107              | 11,935                    | 39,453        |
| 3                   |                 |   |                          |             | 0        | 0        | 0        |           | 0     | 0                   | \$0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 4                   |                 |   |                          |             | 0        | 0        | 0        |           | 0     | 0                   | \$0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 5                   |                 |   |                          |             | 0        | 0        | 0        |           | 0     | 0                   | \$0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 6                   |                 |   |                          |             | 0        | 0        | 0        |           | 0     | 0                   | \$0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 7                   |                 |   |                          |             | 0        | 0        | 0        |           | 0     | 0                   | \$0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 8                   |                 |   |                          |             | 0        | 0        | 0        |           | 0     | 0                   | \$0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 9                   |                 |   |                          |             | 0        | 0        | 0        |           | 0     | 0                   | \$0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 10                  |                 |   |                          |             | 0        | 0        | 0        |           | 0     | 0                   | \$0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 11                  |                 |   |                          |             | 0        | 0        | 0        |           | 0     | 0                   | \$0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 12                  |                 |   |                          |             | 0        | 0        | 0        |           | 0     | 0                   | \$0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 13                  |                 |   |                          |             | 0        | 0        | 0        |           | 0     | 0                   | \$0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 14                  |                 |   |                          |             | 0        | 0        | 0        |           | 0     | 0                   | \$0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 15                  |                 |   |                          |             | 0        | 0        | 0        |           | 0     | 0                   | \$0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 16                  |                 |   |                          |             | 0        | 0        | 0        |           | 0     | 0                   | \$0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 17                  |                 |   |                          |             | 0        | 0        | 0        |           | 0     | 0                   | \$0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 18                  |                 |   |                          |             | 0        | 0        | 0        |           | 0     | 0                   | \$0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 19                  |                 |   |                          |             | 0        | 0        | 0        |           | 0     | 0                   | \$0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 20                  |                 |   |                          |             | 0        | 0        | 0        |           | 0     | 0                   | \$0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 21                  |                 |   |                          |             | 0        | 0        | 0        |           | 0     | 0                   | \$0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 22                  |                 |   |                          |             | 0        | 0        | 0        |           | 0     | 0                   | \$0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 23                  |                 |   |                          |             | 0        | 0        | 0        |           | 0     | 0                   | \$0                       | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| Grand Total:        |                 |   |                          |             | \$57,101 | \$0      | \$0      |           | \$881 | \$57,982.00         | \$17,065                  | \$320                       | \$0                        | \$841                | \$122   | \$5,091           | \$204            | \$23,643                  | \$81,625      |

\* Night Differential / Hazardous / Worker's Compensation \*\*Positions that are cost allocated.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

1/ FY 2024 GovGuam contribution for Life Insurance is \$187 per annum



Government of Guam  
Fiscal Year 2024  
Agency Staffing Pattern  
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC HEALTH  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF SENIOR CITIZENS  
PROGRAM: STATE AGENCY ON AGING  
FUND: GENERAL FUND 5100A241730SE001  
100% Local

| Input by Department |                 |                         |                               |             |           |          |          |           |         | Input by Department |                             |                             |                            |                      |         |                   |                  |                           |               |
|---------------------|-----------------|-------------------------|-------------------------------|-------------|-----------|----------|----------|-----------|---------|---------------------|-----------------------------|-----------------------------|----------------------------|----------------------|---------|-------------------|------------------|---------------------------|---------------|
| (A)                 | (B)             | (C)                     | (D)                           | (E)         | (F)       | (G)      | (H)      |           | (I)     | (J)                 | (K)                         | (L)                         | (M)                        | (N)                  | (O)     | (P)               | (Q)              | (R)                       | (S)           |
| No.                 | Position Number | Position Title 1/       | Name of Incumbent             | Grade/ Step | Salary    | Overtime | Special* | Increment |         | (E+F+G+I) Subtotal  | Benefits                    |                             |                            |                      |         | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
|                     |                 |                         |                               |             |           |          |          | Date      | Amt.    |                     | Retirement (J * 29.43% ) 2/ | Retire (DDI) (\$19.01*26PP) | Social Security (6.2% * J) | Medicare (1.45% * J) | Life 2/ |                   |                  |                           |               |
| 1                   | 6613            | Program Coordinator IV  | Untalan, Monica EB (11/10/21) | O8          | 78,508    | 0        | 0        | 11/09/24  | 0       | 78,508              | \$23,105                    | 495                         | 0                          | 1,138                | 187     | 9,596             | 329              | 34,850                    | 113,358       |
| 2                   | 6917            | Program Coordinator III | Chargualaf, DeAndra SN        | N9          | 73,072    | 0        | 0        | 02/27/24  | 1,547   | 74,619              | \$21,960                    | 495                         | 0                          | 1,082                | 187     | 11,231            | 394              | 35,349                    | 109,968       |
| 3                   | 6201            | Program Coordinator III | Borja, Connie T.              | N1          | 54,918    | 0        | 0        | 06/06/24  | 694     | 55,612              | \$16,367                    | 495                         | 0                          | 806                  | 187     | 9,596             | 329              | 27,780                    | 83,392        |
|                     |                 |                         |                               |             | 0         | 0        | 0        |           | 0       | 0                   | \$0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
|                     |                 |                         |                               |             | 0         | 0        | 0        |           | 0       | 0                   | \$0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
|                     |                 |                         | Grand Total:                  | ----        | \$206,498 | \$0      | \$0      | ----      | \$2,241 | \$208,739.00        | \$61,432                    | \$1,485                     | \$0                        | \$3,026              | \$561   | \$30,423          | \$1,052          | \$97,979                  | \$306,718     |

\* Night Differential / Hazardous / Worker's Compensation \*\*Positions that are cost allocated.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

2/ FY 2024 GovGuam contribution rate for Life Insurance is \$187 per annum.

Government of Guam  
Fiscal Year 2024  
Agency Staffing Pattern  
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC HEALTH  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF SENIOR CITIZENS  
PROGRAM: BUREAU OF ADULT PROTECTIVE SERVICES  
FUND: GENERAL FUND 5100A241731CE005  
100% Local

| Input by Department |                        |                                    |                          |                    |               |                 |                 |                  |         | Input by Department          |                                      |                                       |                                      |                                |                   |                              |                             |                                       |                           |
|---------------------|------------------------|------------------------------------|--------------------------|--------------------|---------------|-----------------|-----------------|------------------|---------|------------------------------|--------------------------------------|---------------------------------------|--------------------------------------|--------------------------------|-------------------|------------------------------|-----------------------------|---------------------------------------|---------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title 1/           | (C)<br>Name of Incumbent | (D)<br>Grade/ Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |         | (J)<br>(E+F+G+I)<br>Subtotal | (K)<br>Retirement<br>(J *29.43% ) 2/ | (L)<br>Retire (DDI)<br>(\$19.01*26PP) | (M)<br>Social Security<br>(6.2% * J) | (N)<br>Medicare<br>(1.45% * J) | (O)<br>Life<br>2/ | (P)<br>Medical<br>( Premium) | (Q)<br>Dental<br>( Premium) | (R)<br>Total Benefits<br>( K thru Q ) | (S)<br>( J + R )<br>TOTAL |
|                     |                        |                                    |                          |                    |               |                 |                 | Date             | Amt.    |                              |                                      |                                       |                                      |                                |                   |                              |                             |                                       |                           |
| 1                   | 6205                   | Human Services Administrator       | Krisinda Aguon           | R4                 | \$89,511      | \$0             | \$0             |                  | \$0     | \$89,511                     | \$26,343                             | \$0                                   | \$0                                  | \$1,298                        | 187               | 0                            | 0                           | \$27,828                              | \$117,339                 |
| 2                   | 6364                   | Social Service Supervisor I        | Manibusan, Evelyn TU     | O11                | 86,219        | 0               | 0               | 11/04/23         | 2,509   | 88,728                       | \$26,113                             | 495                                   | 0                                    | 1,287                          | 187               | 6,117                        | 298                         | 34,497                                | 123,225                   |
| 3                   | 6915                   | Social Worker III (\$66,142 @ 60%) | Gombar, Michael J.       | N6                 | 39,685        | 0               | 0               | 05/03/24         | 626     | 40,311                       | \$11,864                             | 495                                   | 0                                    | 585                            | 187               | 9,402                        | 318                         | 22,851                                | 63,162                    |
| 4                   | 6082                   | Program Coordinator IV             | Gomez, Jeanette M.       | O10                | 83,568        | 0               | 0               | 02/28/24         | 1,767   | 85,335                       | \$25,114                             | 495                                   | 0                                    | 1,237                          | 187               | 6,117                        | 298                         | 33,448                                | 118,783                   |
| 5                   |                        |                                    |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | \$0                                  | 0                                     | 0                                    | 0                              | 0                 | 0                            | 0                           | 0                                     | 0                         |
| 6                   |                        |                                    |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | \$0                                  | 0                                     | 0                                    | 0                              | 0                 | 0                            | 0                           | 0                                     | 0                         |
| 7                   |                        |                                    |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | \$0                                  | 0                                     | 0                                    | 0                              | 0                 | 0                            | 0                           | 0                                     | 0                         |
| 8                   |                        |                                    |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | \$0                                  | 0                                     | 0                                    | 0                              | 0                 | 0                            | 0                           | 0                                     | 0                         |
| 9                   |                        |                                    |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | \$0                                  | 0                                     | 0                                    | 0                              | 0                 | 0                            | 0                           | 0                                     | 0                         |
| 10                  |                        |                                    |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | \$0                                  | 0                                     | 0                                    | 0                              | 0                 | 0                            | 0                           | 0                                     | 0                         |
| 11                  |                        |                                    |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | \$0                                  | 0                                     | 0                                    | 0                              | 0                 | 0                            | 0                           | 0                                     | 0                         |
| 12                  |                        |                                    |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | \$0                                  | 0                                     | 0                                    | 0                              | 0                 | 0                            | 0                           | 0                                     | 0                         |
| 13                  |                        |                                    |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | \$0                                  | 0                                     | 0                                    | 0                              | 0                 | 0                            | 0                           | 0                                     | 0                         |
| 14                  |                        |                                    |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | \$0                                  | 0                                     | 0                                    | 0                              | 0                 | 0                            | 0                           | 0                                     | 0                         |
| 15                  |                        |                                    |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | \$0                                  | 0                                     | 0                                    | 0                              | 0                 | 0                            | 0                           | 0                                     | 0                         |
| 16                  |                        |                                    |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | \$0                                  | 0                                     | 0                                    | 0                              | 0                 | 0                            | 0                           | 0                                     | 0                         |
| 17                  |                        |                                    |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | \$0                                  | 0                                     | 0                                    | 0                              | 0                 | 0                            | 0                           | 0                                     | 0                         |
| 18                  |                        |                                    |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | \$0                                  | 0                                     | 0                                    | 0                              | 0                 | 0                            | 0                           | 0                                     | 0                         |
| 19                  |                        |                                    |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | \$0                                  | 0                                     | 0                                    | 0                              | 0                 | 0                            | 0                           | 0                                     | 0                         |
| 20                  |                        |                                    |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | \$0                                  | 0                                     | 0                                    | 0                              | 0                 | 0                            | 0                           | 0                                     | 0                         |
| 21                  |                        |                                    |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | \$0                                  | 0                                     | 0                                    | 0                              | 0                 | 0                            | 0                           | 0                                     | 0                         |
| Grand Total:        |                        |                                    |                          | ---                | \$298,983     | \$0             | \$0             | ---              | \$4,902 | \$303,885.00                 | \$89,434                             | \$1,485                               | \$0                                  | \$4,407                        | \$748             | \$21,636                     | \$914                       | \$118,624                             | \$422,509                 |

\* Night Differential / Hazardous / Worker's Compens: \*\*Positions that are cost allocated.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

2/ FY 2024 GovGuam contribution rate for Life Insurance is \$187 per annum.

Government of Guam  
 FY 2024  
 Agency Staffing Pattern  
 (CURRENT)

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF SENIOR CITIZENS

PROGRAM: OMBUDSMAN

FUND: FEDERAL FUNDS 5101H241730MA108 (Per OFB Request)  
 100% Federal

| Input by Department |                 |                                    |                    |             |          |          |          |           |       | Input by Department |                           |                             |                            |                      |         |                   |                  |                           |               |
|---------------------|-----------------|------------------------------------|--------------------|-------------|----------|----------|----------|-----------|-------|---------------------|---------------------------|-----------------------------|----------------------------|----------------------|---------|-------------------|------------------|---------------------------|---------------|
| (A)                 | (B)             | (C)                                | (D)                | (E)         | (F)      | (G)      | (H)      |           | (I)   | (J)                 | (K)                       | (L)                         | (M)                        | (N)                  | (O)     | (P)               | (Q)              | (R)                       | (S)           |
| No.                 | Position Number | Position Title 1/                  | Name of Incumbent  | Grade/ Step | Salary   | Overtime | Special* | Increment |       | (E+F+G+I) Subtotal  | Benefits                  |                             |                            |                      |         | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
|                     |                 |                                    |                    |             |          |          |          | Date      | Amt.  |                     | Retirement (J *29.43%) 2/ | Retire (DDI) (\$19.01*26PP) | Social Security (6.2% * J) | Medicare (1.45% * J) | Life 2/ |                   |                  |                           |               |
| 1                   | 6915            | Social Worker III (\$66,142 @ 40%) | Gombar, Michael J. | N6          | 26,457   | 0        | 0        | 05/03/24  | 418   | 26,875              | \$7,909                   | 495                         | 0                          | 390                  | 187     | 6,268             | 212              | 15,461                    | 42,336        |
| 2                   |                 |                                    |                    |             | 0        | 0        | 0        |           |       | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 3                   |                 |                                    |                    |             | 0        | 0        | 0        |           |       | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 4                   |                 |                                    |                    |             | 0        | 0        | 0        |           |       | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 5                   |                 |                                    |                    |             | 0        | 0        | 0        |           |       | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 6                   |                 |                                    |                    |             | 0        | 0        | 0        |           |       | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 7                   |                 |                                    |                    |             | 0        | 0        | 0        |           |       | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 8                   |                 |                                    |                    |             | 0        | 0        | 0        |           |       | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 9                   |                 |                                    |                    |             | 0        | 0        | 0        |           |       | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 10                  |                 |                                    |                    |             | 0        | 0        | 0        |           |       | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 11                  |                 |                                    |                    |             | 0        | 0        | 0        |           |       | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 12                  |                 |                                    |                    |             | 0        | 0        | 0        |           |       | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 13                  |                 |                                    |                    |             | 0        | 0        | 0        |           |       | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 14                  |                 |                                    |                    |             | 0        | 0        | 0        |           |       | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 15                  |                 |                                    |                    |             | 0        | 0        | 0        |           |       | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 16                  |                 |                                    |                    |             | 0        | 0        | 0        |           |       | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 17                  |                 |                                    |                    |             | 0        | 0        | 0        |           |       | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 18                  |                 |                                    |                    |             | 0        | 0        | 0        |           |       | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 19                  |                 |                                    |                    |             | 0        | 0        | 0        |           |       | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 20                  |                 |                                    |                    |             | 0        | 0        | 0        |           |       | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 21                  |                 |                                    |                    |             | 0        | 0        | 0        |           |       | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 22                  |                 |                                    |                    |             | 0        | 0        | 0        |           |       | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 23                  |                 |                                    |                    |             | 0        | 0        | 0        |           |       | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 24                  |                 |                                    |                    |             | 0        | 0        | 0        |           |       | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 25                  |                 |                                    |                    |             | 0        | 0        | 0        |           |       | 0                   | 0                         | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| <b>Grand Total:</b> |                 |                                    |                    | ----        | \$26,457 | \$0      | \$0      | ----      | \$418 | \$26,875            | \$7,909                   | \$495                       | \$0                        | \$390                | \$187   | \$6,268           | \$212            | \$15,461                  | \$42,336      |

\* Night Differential / Hazardous / Worker's (\*\*Positions that are cost allocated.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

1/ FY 2024 GovGuam contribution rate for Life Insurance is \$187 per annum.