



Department of Public Health and Social Services
Division of Public Welfare
Bureau of Health Health Care Financing
Medicaid Assistance Program and Medically Indigent Program (MIP)
MEDICAL PAYMENTS ALLOCATION AND EXPENDITURE REPORT: FY2023, End of 4th Quarter



Program	Total Appropriation (\$)	Expenditure (\$)	Encumbrance (\$)	Unposted (\$)	Reserve (\$)	Available Balance
Regular Medicaid, SCHIP, EAP, Waiver	\$184,239,491	\$180,899,309	\$0	\$0	\$0	\$3,340,182
Regular MIP & MIPPR Cancer	\$5,042,023	\$2,536,596	\$0	\$0	\$0	\$2,505,427

Note: State Children's Health Insurance Program (SCHIP) and Enhanced Allotment Plan (EAP) is an expansion of the Medicaid Program.



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MEDICAID PROGRAM

Participants by Gender		
GENDER	NUMBER	PERCENT
Female	26,344	53.61%
Male	22,794	46.39%
TOTAL	49,138	100.00%

Participants by Age		
AGE	NUMBER	PERCENT
< 5 months	1,198	2.44%
5-7 months	300	0.61%
8-11 months	432	0.88%
1 year	1,239	2.52%
2-3 years	2,753	5.60%
4-5 years	2,736	5.57%
6-7 years	2,802	5.70%
8-11 years	5,307	10.80%
12-15 years	4,837	9.84%
16-18 years	2,978	6.06%
19-20 years	582	1.18%
21-30 years	5,292	10.77%
31-40 years	5,711	11.62%
41-50 years	4,520	9.20%
51-64 years	5,177	10.54%
> 64 years	3,274	6.66%
TOTAL	49,138	100.00%

Participants by Village		
VILLAGE	NUMBER	PERCENT
Agana Heights	740	1.51%
Agat	1,783	3.63%
Anigua	85	0.17%
Asan	253	0.51%
Barrigada	2,355	4.79%
Chalan Pago	1,107	2.25%
Dededo	16,198	32.96%
Hagatna	287	0.58%
Harmon	753	1.53%
Inarajan	903	1.84%
Latte Heights	0	0.00%
Maina	109	0.22%
Maite	530	1.08%
Malojloj	0	0.00%
Mangilao	4,680	9.52%
Merizo	708	1.44%
Mongmong	1,182	2.41%
Naval Station	0	0.00%
Ordot	354	0.72%
Piti	422	0.86%
Santa Rita	742	1.51%
Sinajana	930	1.89%
Talofof	899	1.83%
Tamuning	3,194	6.50%
Toto	1,269	2.58%
Tumon	247	0.50%
Umatac	287	0.58%
Yigo	6,704	13.64%
Yona	2,020	4.11%
Unknown/Incorrect	397	0.81%
TOTAL	49,138	100.00%



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MEDICAID PROGRAM

Participants by Ethnicity		
ETHNICITY	NUMBER	PERCENT
African American	104	0.21%
American Indian/Alaskan Native	33	0.07%
American Samoan	29	0.06%
Asian Indian	25	0.05%
Australian	3	0.01%
Cambodian	3	0.01%
Canadian	5	0.01%
Caucasian	498	1.01%
Chamorro Guam	21,972	44.71%
Chamorro Rota	46	0.09%
Chamorro Saipan	695	1.41%
Chamorro Tinian	14	0.03%
Chinese	112	0.23%
Chuukese	12,351	25.14%
Cuban	3	0.01%
Filipino	8,576	17.45%
German	8	0.02%
Hawaiian	67	0.14%
Hispanic	21	0.04%
Japanese	165	0.34%
Korean	379	0.77%
Kosraean	254	0.52%
Marshallese	151	0.31%
Mexican	43	0.09%
New Zealand	0	0.00%
Nigerian	0	0.00%
Palauan	1,123	2.29%
Pohnpeian	1,482	3.02%
Portuguese	14	0.03%
Russian	12	0.02%
Thai	16	0.03%
Ukrainians	16	0.03%
Vietnamese	37	0.08%
Yapese	878	1.79%
Other	1	0.00%
Unknown Or Incorrect	2	0.00%
TOTAL	49,138	100.00%



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MEDICAID PROGRAM

Expenditure by Services		
TYPE OF SERVICE	EXPENDITURE/ENCUMBRANCE	PERCENT
Inpatient Hospital	\$75,796,128.57	42.06%
Skilled Nursing Facility	\$910,360.39	0.51%
Physician Assistant	\$0.00	0.00%
Nurse/Other Practitioners	\$18,679.70	0.01%
Physician	\$16,421,073.20	9.11%
Dental	\$3,768,486.36	2.09%
Emergency Room	\$12,472,880.18	6.92%
Outpatient Hospital	\$14,439,618.21	8.01%
Clinic Services (Birth Center)	\$8,765,276.77	4.86%
Laboratory and Radiology	\$3,799,342.76	2.11%
Home Health	\$459,274.13	0.25%
Pharmacy	\$21,790,202.75	12.09%
Other Care Services (Sterilization, EPDST, Family Plan)	\$9,706,561.71	5.39%
Optometric	\$110,422.43	0.06%
Hearing Aid	\$33,157.84	0.02%
Prosthetic Devices	\$4.99	0.00%
Off-Island Care	\$7,320,877.50	4.06%
FQHC	\$962,733.77	0.53%
Medical Supplies	\$392,779.59	0.22%
Airfare - Client Travel	\$479,089.31	0.27%
Medicare Premium - Part B	\$2,082,774.80	1.16%
Medical Escort	\$0.00	0.00%
MIP COFAS	\$190,129.57	
MIP Emergency	\$281,331.73	0.16%
TOTAL	\$180,201,186.26	100%

MEDICAID TOTAL	\$180,201,186.26
DIRECT PAYMENTS	\$8,591.26
LESS CHECK DEPOSIT	\$0.00
DOA Reimbursement/Payment	\$672,908.21
JV CHARGES	\$16,623.69
TOTAL MEDICAID EXPENDITURES	\$180,899,309.42



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MEDICALLY INDIGENT PROGRAM (MIP)

Participants by Gender		
GENDER	NUMBER	PERCENT
Female	137	62.84%
Male	81	37.16%
TOTAL	218	100.00%

Participants by Age		
AGE	NUMBER	PERCENT
< 5 months	1	0.46%
5-7 months	0	0.00%
8-11 months	0	0.00%
1 year	0	0.00%
2-3 years	2	0.92%
4-5 years	0	0.00%
6-7 years	0	0.00%
8-11 years	0	0.00%
12-15 years	1	0.46%
16-18 years	4	1.83%
19-20 years	8	3.67%
21-30 years	15	6.88%
31-40 years	36	16.51%
41-50 years	12	5.50%
51-64 years	35	16.06%
> 64 years	104	47.71%
TOTAL	218	100.00%

Participants by Village		
VILLAGE	NUMBER	PERCENT
Andersen Air Force Base	0	0.00%
Agana	0	0.00%
Agana Heights	3	1.38%
Agat	4	1.83%
Anigua	0	0.00%
Apra Heights	0	0.00%
Asan	0	0.00%
Barrigada	42	19.27%
Chalan Pago	4	1.83%
Dededo	86	39.45%
Hagatna	1	0.46%
Harmon	4	1.83%
Inarajan	0	0.00%
Latte Heights	0	0.00%
Maina	0	0.00%
Maite	1	0.46%
Mangilao	12	5.50%
Merizo	0	0.00%
Mongmong	3	1.38%
Ordot	1	0.46%
Piti	3	1.38%
Santa Rita	1	0.46%
Sinajana	1	0.46%
Talofofa	0	0.00%
Tamuning	13	5.96%
Toto	2	0.92%
Tumon	0	0.00%
Umatac	0	0.00%
Yigo	31	14.22%
Yona	6	2.75%
Unknown/Incorrect	0	0.00%
TOTAL	218	100.00%



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Participants by Ethnicity		
ETHNICITY	NUMBER	PERCENT
African American	2	0.92%
American Indian/Alaskan Native	0	0.00%
American Samoan	0	0.00%
Asian Indian	0	0.00%
Australian	0	0.00%
Cambodian	0	0.00%
Canadian	0	0.00%
Caucasian	5	2.29%
Chamorro Guam	37	16.97%
Chamorro Rota	0	0.00%
Chamorro Saipan	0	0.00%
Chamorro Tinian	0	0.00%
Chinese	9	4.13%
Chuukese	13	5.96%
Filipino	125	57.34%
German	0	0.00%
Hawaiian	0	0.00%
Hispanic	0	0.00%
Japanese	7	3.21%
Korean	6	2.75%
Kosraean	0	0.00%
Marshallese	0	0.00%
Mexican	0	0.00%
Nigerian	0	0.00%
Palauan	7	3.21%
Pohnpeian	1	0.46%
Portuguese	0	0.00%
Russian	5	2.29%
Thai	1	0.46%
Vietnamese	0	0.00%
Yapese	0	0.00%
Other	0	0.00%
Unknown Or Incorrect	0	0.00%
TOTAL	218	100.00%



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Expenditure by Services		
TYPE OF SERVICE	EXPENDITURE/ENCUMBRANCE	PERCENT
Inpatient Hospital	\$271,614.41	8.98%
Skilled Nursing Facility	\$0.00	0.00%
Physician Assistant	\$0.00	0.00%
Nurse/Other Practitioners	\$17.36	0.00%
Physician (Preventive Servc)	\$135,502.80	4.48%
Dental	\$13,413.75	0.44%
Emergency Room	\$76,335.63	2.52%
Outpatient Hospital	\$79,955.22	2.64%
Clinic (Birth Center)	\$1,146.02	0.04%
Lab and Radiology (Scr Mamo/Diagnostic Mamo)	\$22,670.52	0.75%
Home Health	\$191.12	0.01%
Pharmacy	\$108,711.42	3.59%
Other Care (Med Escort/Sterilization/Med Equip/EPSTD/Family Planning)	\$113,558.73	3.75%
Intermediate Care Facility	\$2,193,861.60	72.53%
Optometric	\$425.28	0.01%
Hearing Aid	\$0.00	0.00%
Prosthetic Devices	\$0.00	0.00%
Off-Island Care	\$0.00	0.00%
Rural Health/FQHC	\$4,792.27	0.16%
Medical Supplies	\$2,384.95	0.08%
Airfare	\$100.00	0.00%
TOTAL	\$3,024,681.08	100.00%

MIP	\$3,024,681.08
MIP Emergency Services	-\$281,331.73
MIPPR (GCAT)	\$0.00
MIP COFAS	-\$190,129.57
LESS CHECK DEPOSIT	\$0.00
JV CHARGES	-\$16,623.69
TOTAL MIP EXPENDITRUES	\$2,536,596.09