



Department of Public Health and Social Services
Division of Public Welfare
Bureau of Health Health Care Financing
Medicaid Assistance Program and Medically Indigent Program (MIP)
MEDICAL PAYMENTS ALLOCATION AND EXPENDITURE REPORT: FY2024, End of 1st Quarter



Program	Total Appropriation (\$)	Expenditure (\$)	Encumbrance (\$)	Unposted (\$)	Reserve (\$)	Available Balance
Regular Medicaid, SCHIP, EAP, Waiver	\$79,899,625	\$50,369,376	\$0	\$0	\$0	\$29,530,249
Regular MIP & MIPPR Cancer	\$5,929,043	\$578,364	\$0	\$0	\$0	\$5,350,679

Note: State Children's Health Insurance Program (SCHIP) and Enhanced Allotment Plan (EAP) is an expansion of the Medicaid Program



Department of Public Health and Social Services
Division of Public Welfare
Bureau of Health Care Financing Administration
Medicaid Assistance Program and Medically Indigent Program (MIP)
DEMOGRAPHICS REPORT: FY2024, End of 1st Quarter



MEDICAID PROGRAM

Participants by Gender		
GENDER	NUMBER	PERCENT
Female	24,497	53.92%
Male	20,936	46.08%
TOTAL	45,433	100.00%

Participants by Age		
AGE	NUMBER	PERCENT
< 5 months	391	0.86%
5-7 months	221	0.49%
8-11 months	325	0.72%
1 year	1,107	2.44%
2-3 years	2,411	5.31%
4-5 years	2,604	5.73%
6-7 years	2,658	5.85%
8-11 years	5,152	11.34%
12-15 years	4,587	10.10%
16-18 years	3,042	6.70%
19-20 years	438	0.96%
21-30 years	4,564	10.05%
31-40 years	5,447	11.99%
41-50 years	4,246	9.35%
51-64 years	4,888	10.76%
> 64 years	3,352	7.38%
TOTAL	45,433	100.00%

Participants by Village		
VILLAGE	NUMBER	PERCENT
Agana Heights	662	1.46%
Agat	1,640	3.61%
Anigua	77	0.17%
Asan	230	0.51%
Barrigada	2,231	4.91%
Chalan Pago	1,063	2.34%
Dededo	15,020	33.06%
Hagatna	270	0.59%
Harmon	685	1.51%
Inarajan	852	1.88%
Latte Heights	0	0.00%
Maina	90	0.20%
Maite	467	1.03%
Malojloj	0	0.00%
Mangilao	4,349	9.57%
Merizo	615	1.35%
Mongmong	1,108	2.44%
Naval Station	0	0.00%
Ordot	326	0.72%
Piti	392	0.86%
Santa Rita	666	1.47%
Sinajana	897	1.97%
Talofof	813	1.79%
Tamuning	2,970	6.54%
Toto	1,152	2.54%
Tumon	223	0.49%
Umatac	284	0.63%
Yigo	6,122	13.47%
Yona	1,887	4.15%
Unknown/Incorrect	342	0.75%
TOTAL	45,433	100.00%



Department of Public Health and Social Services
 Division of Public Welfare
 Bureau of Health Care Financing Administration
Medicaid Assistance Program and Medically Indigent Program (MIP)
DEMOGRAPHICS REPORT: FY2024, End of 1st Quarter



MEDICAID PROGRAM

Participants by Ethnicity		
ETHNICITY	NUMBER	PERCENT
African American	90	0.20%
American Indian/Alaskan Native	33	0.07%
American Samoan	25	0.06%
Asian Indian	24	0.05%
Australian	2	0.00%
Cambodian	3	0.01%
Canadian	4	0.01%
Caucasian	475	1.05%
Chamorro Guam	20,255	44.58%
Chamorro Rota	40	0.09%
Chamorro Saipan	625	1.38%
Chamorro Tinian	11	0.02%
Chinese	102	0.22%
Chuukese	11,500	25.31%
Cuban	3	0.01%
Filipino	7,941	17.48%
German	7	0.02%
Hawaiian	61	0.13%
Hispanic	21	0.05%
Japanese	142	0.31%
Korean	350	0.77%
Kosraean	226	0.50%
Marshallese	146	0.32%
Mexican	40	0.09%
New Zealand	0	0.00%
Nigerian	0	0.00%
Palauan	998	2.20%
Pohnpeian	1,366	3.01%
Portuguese	14	0.03%
Russian	12	0.03%
Thai	15	0.03%
Ukrainians	0	0.00%
Vietnamese	35	0.08%
Yapese	850	1.87%
Other	1	0.00%
Unknown Or Incorrect	16	0.04%
TOTAL	45,433	100.00%



Department of Public Health and Social Services
 Division of Public Welfare
 Bureau of Health Care Financing Administration
Medicaid Assistance Program and Medically Indigent Program (MIP)
DEMOGRAPHICS REPORT: FY2024, End of 1st Quarter



MEDICAID PROGRAM

Expenditure by Services		
TYPE OF SERVICE	EXPENDITURE/ENCUMBRANCE	PERCENT
Inpatient Hospital	\$18,421,355.14	36.57%
Skilled Nursing Facility	\$208,631.56	0.41%
Physician Assistant	\$0.00	0.00%
Nurse/Other Practitioners	\$5,588.99	0.01%
Physician	\$4,123,686.22	8.19%
Dental	\$1,203,537.99	2.39%
Emergency Room	\$2,659,217.76	5.28%
Outpatient Hospital	\$2,508,466.34	4.98%
Clinic Services (Birth Center)	\$3,090,951.88	6.14%
Laboratory and Radiology	\$1,066,771.10	2.12%
Home Health	\$199,471.77	0.40%
Pharmacy	\$8,302,961.54	16.48%
Other Care Services (Sterilization, EPDST, Family Plan)	\$3,251,901.80	6.46%
Optometric	\$34,367.07	0.07%
Hearing Aid	\$6,500.00	0.01%
Prosthetic Devices	\$206.35	0.00%
Off-Island Care	\$3,962,077.74	7.87%
FQHC	\$318,820.24	0.63%
Medical Supplies	\$247,120.69	0.49%
Airfare - Client Travel	\$75,214.46	0.15%
Medicare Premium - Part B	\$553,003.50	1.10%
Medical Escort	\$0.00	0.00%
MIP COFAS	\$37,815.82	0.08%
MIP Emergency	\$91,708.30	0.18%
TOTAL	\$50,369,376.26	100.00%

MEDICAID TOTAL	\$50,369,376.26
DIRECT PAYMENTS	\$0.00
LESS CHECK DEPOSIT	\$0.00
DOA Reimbursement/Payment	\$0.00
JV CHARGES	\$0.00
TOTAL MEDICAID EXPENDITURES	\$50,369,376.26



Department of Public Health and Social Services
Division of Public Welfare
Bureau of Health Care Financing Administration
Medicaid Assistance Program and Medically Indigent Program (MIP)
DEMOGRAPHICS REPORT: FY2024, End of 1st Quarter



MEDICALLY INDIGENT PROGRAM (MIP)

Participants by Gender		
GENDER	NUMBER	PERCENT
Female	52	62.65%
Male	31	37.35%
TOTAL	83	100.00%

Participants by Age		
AGE	NUMBER	PERCENT
< 5 months	0	0.00%
5-7 months	0	0.00%
8-11 months	0	0.00%
1 year	0	0.00%
2-3 years	0	0.00%
4-5 years	0	0.00%
6-7 years	0	0.00%
8-11 years	3	3.61%
12-15 years	2	2.41%
16-18 years	2	2.41%
19-20 years	1	1.20%
21-30 years	6	7.23%
31-40 years	14	16.87%
41-50 years	8	9.64%
51-64 years	10	12.05%
> 64 years	37	44.58%
TOTAL	83	100.00%

Participants by Village		
VILLAGE	NUMBER	PERCENT
Andersen Air Force Base	0	0.00%
Agana	0	0.00%
Agana Heights	0	0.00%
Agat	2	2.41%
Anigua	0	0.00%
Apra Heights	0	0.00%
Asan	0	0.00%
Barrigada	34	40.96%
Chalan Pago	0	0.00%
Dededo	21	25.30%
Hagatna	0	0.00%
Harmon	2	2.41%
Inarajan	0	0.00%
Latte Heights	0	0.00%
Maina	0	0.00%
Maite	0	0.00%
Mangilao	1	1.20%
Merizo	0	0.00%
Mongmong	1	1.20%
Ordot	0	0.00%
Piti	0	0.00%
Santa Rita	0	0.00%
Sinajana	0	0.00%
Talofofu	0	0.00%
Tamuning	11	13.25%
Toto	0	0.00%
Tumon	3	3.61%
Umatac	0	0.00%
Yigo	8	9.64%
Yona	0	0.00%
Unknown/Incorrect	0	0.00%
TOTAL	83	100.00%



Department of Public Health and Social Services
Division of Public Welfare
Bureau of Health Care Financing Administration
Medicaid Assistance Program and Medically Indigent Program (MIP)
DEMOGRAPHICS REPORT: FY2024, End of 1st Quarter



MEDICALLY INDIGENT PROGRAM (MIP)

Participants by Ethnicity		
ETHNICITY	NUMBER	PERCENT
African American	2	2.41%
American Indian/Alaskan Native	0	0.00%
American Samoan	0	0.00%
Asian Indian	0	0.00%
Australian	0	0.00%
Cambodian	0	0.00%
Canadian	0	0.00%
Caucasian	2	2.41%
Chamorro Guam	15	18.07%
Chamorro Rota	0	0.00%
Chamorro Saipan	0	0.00%
Chamorro Tinian	0	0.00%
Chinese	6	7.23%
Chuukese	3	3.61%
Filipino	38	45.78%
German	0	0.00%
Hawaiian	0	0.00%
Hispanic	0	0.00%
Japanese	3	3.61%
Korean	6	7.23%
Kosraean	0	0.00%
Marshallese	0	0.00%
Mexican	0	0.00%
Nigerian	0	0.00%
Palauan	1	1.20%
Pohnpeian	0	0.00%
Portuguese	0	0.00%
Russian	7	8.43%
Thai	0	0.00%
Vietnamese	0	0.00%
Yapese	0	0.00%
Other	0	0.00%
Unknown Or Incorrect	0	0.00%
TOTAL	83	100.00%



Department of Public Health and Social Services
 Division of Public Welfare
 Bureau of Health Care Financing Administration
Medicaid Assistance Program and Medically Indigent Program (MIP)
DEMOGRAPHICS REPORT: FY2024, End of 1st Quarter



MEDICALLY INDIGENT PROGRAM (MIP)

Expenditure by Services		
TYPE OF SERVICE	EXPENDITURE/ENCUMBRANCE	PERCENT
Inpatient Hospital	\$106,835.56	15.09%
Skilled Nursing Facility	\$0.00	0.00%
Physician Assistant	\$0.00	0.00%
Nurse/Other Practitioners	\$0.00	0.00%
Physician (Preventive Servc)	\$37,531.14	5.30%
Dental	\$432.80	0.06%
Emergency Room	\$21,117.96	2.98%
Outpatient Hospital	\$15,549.98	2.20%
Clinic (Birth Center)	\$138.68	0.02%
Lab and Radiology (Scr Mamo/Diagnostic Mamo)	\$2,735.24	0.39%
Home Health	\$0.00	0.00%
Pharmacy	\$17,715.42	2.50%
Other Care (Med Escort/Sterilization/Med Equip/EPSDT/Family Planning)	-\$17,574.23	-2.48%
Intermediate Care Facility	\$521,892.00	73.73%
Optometric	\$0.00	0.00%
Hearing Aid	\$0.00	0.00%
Prosthetic Devices	\$0.00	0.00%
Off-Island Care	\$0.00	0.00%
Rural Health/FQHC	\$364.90	0.05%
Medical Supplies	\$1,149.03	0.16%
Airfare	\$0.00	0.00%
TOTAL	\$707,888.48	100.00%

MIP	\$707,888.48
MIP COFAS	-\$37,815.82
MIP Emergency Services	-\$91,708.30
LESS CHECK DEPOSIT	\$0.00
JV CHARGES	\$0.00
TOTAL MIP EXPENDITRUES	\$578,364.36