

**Government of Guam
Fiscal Year 2024
Bureau of Child Care Services Staffing Pattern
(CURRENT)**

FUNCTIONAL AREA: SOCIAL SERVICES
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - BUREAU OF CHILD CARE SERVICES
PROGRAM: CHILD CARE DEVELOPMENT BLOCK GRANT - ADMIN
FUND: 100% FEDERAL 5101H231760E1104

Input by Department										Input by Department											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)			(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 28.43%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL		
								Date	Amt.												
1	7184	Chief Human Services Administrator	Vacant (50% - Recruitment in progress)	SX-01	43,233	-	-		-	43,233	12,291	495	-	627	187	8,128	297	22,025	65,258		
2	NEW	Human Services Program Administrator	Vacant (Recruitment in progress)	RX-01	80,061	-	-		-	80,061	22,761	495	-	1,161	187	8,128	297	33,029	113,090		
3	7127	Program Coordinator IV	Mafnas, Patricia	OX-07	76,093	-	-	4/19/2023	2,415	78,508	22,320	495	-	1,138	187	6,217	862	31,219	109,727		
4	7133	Program Coordinator II (LTA)	Subarto, Adam	MX-01	49,731	-	-		-	49,731	14,139	495	-	721	187	8,128	297	23,967	73,698		
5	6866	Program Coordinator I (TA)	Gomowad, Kim	KX-01	41,372	-	-		-	41,372	11,762	495	-	600	187	53	200	13,297	54,669		
6	7079	Program Coordinator I (LTA)	Bautista, Noelle	KX-01	41,372	-	-		-	41,372	11,762	495	-	600	187	8,128	297	21,469	62,841		
7	6637	Program Coordinator I (LTA)	Carpo, Brian M.	KX-01	41,372	-	-		-	41,372	11,762	495	-	600	187	8,128	297	21,469	62,841		
8	7217	Program Coordinator I (LTA)	Azicate, Harry	KX-01	41,372	-	-		-	41,372	11,762	495	-	600	187	8,128	297	21,469	62,841		
9	23-041	Administrative Officer	Vacant (Recruitment in progress)	KX-01	41,372	-	-		-	37,913	10,779	495	-	550	187	8,128	297	20,436	58,349		
10	7074	Administrative Assistant	Vacant (Recruitment in progress)	JX-01	37,913	-	-	12/10/2023	1,193	38,807	11,033	495	-	563	187	2,011	200	14,489	53,296		
11	6756	Administrative Aide	Paulino, Jaime	FX-09	37,614	-	-		-	28,269	8,037	495	-	410	187	8,128	297	17,554	45,823		
12	7122	Administrative Aide (LTA)	Kitchen, Randi	FX-01	28,269	-	-		-	25,736	7,317	495	-	373	187	8,128	297	16,797	42,533		
13	6853	Community Program Aide I	Vacant (Recruitment in progress)	EX-01	25,736	-	-		-	21,678	6,163	495	-	314	187	8,128	297	15,584	37,262		
14	DCW24026	Clerk I (LTA)	O'Mallan, Robert	CX-01	21,678	-	-		-	21,678	6,163	495	-	314	187	8,128	297	15,584	37,262		
15	6408	Special Projects Coordinator	Camacho, Pauline	NX-06	66,142	-	-		-	66,142	18,804	495	-	959	187	8,128	297	28,870	95,012		
16	6374	Administrative Assistant	Leon Guerrero, Venese	JX-04	42,388	-	-		-	42,388	12,051	495	-	615	187	8,128	297	21,773	64,161		
17	7218	Customer Service Representative (LTA)	Flores, Brittny	HX-01	32,355	-	-		-	32,355	9,199	495	-	469	187	8,128	297	18,775	51,130		
18	6292	Social Worker II (TA)	Matagolai, Noreen	MX-01	49,731	-	-		-	49,731	14,139	495	-	721	187	8,128	297	23,967	73,698		
19	6772	Administrative Aide (LTA)	Torres, Samantha	FX-01	28,269	-	-		-	28,269	8,037	495	-	410	187	8,128	297	17,554	45,823		
					826,073	-	-		3,608	809,987	230,281	9,405	-	11,745	3,553	138,329	6,014	399,327	1,209,314		

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2024 (Proposed) GovGuam contribution rate of 28.43% for the Government of Guam Retirement is subject to change.
3/ FY 2024 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2024 (Proposed) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

**Government of Guam
Fiscal Year 2024
Bureau of Child Care Services Staffing Pattern
(CURRENT)**

Government of Guam
Fiscal Year 2024
Bureau of Child Care Services Staffing Pattern
(CURRENT)

FUNCTIONAL AREA: SOCIAL SERVICES
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - BUREAU OF CHILD CARE SERVICES
PROGRAM: CHILD CARE DEVELOPMENT BLOCK GRANT - TARGET
FUND: 100% FEDERAL 5101H231760E1107

Table with columns (A) through (S) including Position Number, Name of Incumbent, Salary, Overtime, Increment, Retirement, Social Security, Medicare, Life, Medical, Dental, Total Benefits, and (J+R) TOTAL. Includes a 'Sub Total' row at the bottom.

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
2/ Applies to law enforcement personnels
3/ Applies to solid waste employees
4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours
6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam
Fiscal Year 2024
Bureau of Child Care Services Staffing Pattern
(CURRENT)**

FUNCTIONAL AREA: SOCIAL SERVICES
 DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - BUREAU OF CHILD CARE SERVICES
 PROGRAM: CHILD CARE DEVELOPMENT BLOCK GRANT - TARGET
 FUND: 100% FEDERAL 5101H221732E1107

Input by Department										Input by Department												
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)			(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 28.43%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL			
	Date	Amt.																				
1	6950	Program Coordinator III	Dizon, John Louie L.	NX-02	56,999	-	-	Dec-24	2,160	59,159	16,819	495	-	858	187	8,128	359	26,846	86,005			
2	DCW-24-097	Storekeeper I (LTA)	Vacant (Recruitment in progress - C. Salas)	HX-01	32,355	-	-		-	32,355	9,199	495	-	469	187	8,128	297	18,775	51,130			
3						-	-		-	-	-	-	-	-	-	-	-	-	-			
4						-	-		-	-	-	-	-	-	-	-	-	-	-			
5						-	-		-	-	-	-	-	-	-	-	-	-	-			
6						-	-		-	-	-	-	-	-	-	-	-	-	-			
7						-	-		-	-	-	-	-	-	-	-	-	-	-			
8						-	-		-	-	-	-	-	-	-	-	-	-	-			
9						-	-		-	-	-	-	-	-	-	-	-	-	-			
10						-	-		-	-	-	-	-	-	-	-	-	-	-			
11						-	-		-	-	-	-	-	-	-	-	-	-	-			
12						-	-		-	-	-	-	-	-	-	-	-	-	-			
13						-	-		-	-	-	-	-	-	-	-	-	-	-			
14						-	-		-	-	-	-	-	-	-	-	-	-	-			
15						-	-		-	-	-	-	-	-	-	-	-	-	-			
16						-	-		-	-	-	-	-	-	-	-	-	-	-			
17						-	-		-	-	-	-	-	-	-	-	-	-	-			
18						-	-		-	-	-	-	-	-	-	-	-	-	-			
19						-	-		-	-	-	-	-	-	-	-	-	-	-			
20						-	-		-	-	-	-	-	-	-	-	-	-	-			
			Grand Total	----	89,354	-	-	----	2,160	91,514	26,018	990	-	1,327	374	16,256	656	45,621	137,135			

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
 2/ FY 2024 (Proposed) GovGuam contribution rate of 28.43% for the Government of Guam Retirement is subject to change.
 3/ FY 2024 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
 4/ FY 2024 (Proposed) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.
 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam
Fiscal Year 2024
Bureau of Child Care Services Staffing Pattern
(CURRENT)**

FUNCTIONAL AREA: SOCIAL SERVICES
 DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - BUREAU OF CHILD CARE SERVICES
 PROGRAM: CHILD CARE DEVELOPMENT BLOCK GRANT - CERT
 FUND: 100% FEDERAL 5101H231760E1102

Input by Department															Input by Department				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 28.43%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/				
1	6953	Program Coordinator I (TA)	Serineo, Leilani R.	KX-01	41,372	-	-		-	41,372	11,762	495	-	600	187	941	521	14,506	55,878
2	7104	Program Coordinator I (TA)	San Nicolas, Markele	KX-01	41,372	-	-		-	41,372	11,762	495	-	600	187	2,011	200	15,255	56,627
3	6047	Eligibility Specialist II	Vacant (Vice: F. Alfonso 10/2022, Recruitment in progress)	IX-01	34,886	-	-		-	34,886	9,918	495	-	506	187	8,128	297	19,531	54,417
4	6651	Eligibility Specialist I	Dela Cruz, Jenevieve S.	HX-02	33,581	-	-	3/14/2024	1,272	34,853	9,909	495	-	505	187	53	200	11,349	46,202
5	6565	Eligibility Specialist I	Vacant (Vice: G. Herrera 2/2022 - recruitment in progress)	HX-01	32,355	-	-		-	32,355	9,199	495	-	469	187	8,128	297	18,775	51,130
6	6668	Eligibility Specialist I (LTA) Customer Service Representative	Reyes, Elaynee	HX-01	32,355	-	-		-	32,355	9,199	495	-	469	187	9,340	200	19,890	52,245
7	7087	Eligibility Specialist I (LTA)	Guzman, Renee	HX-01	32,355	-	-		-	32,355	9,199	495	-	469	187	5,031	-	15,381	47,736
8						-	-		-	-	-	-	-	-	-	-	-	-	-
9						-	-		-	-	-	-	-	-	-	-	-	-	-
10						-	-		-	-	-	-	-	-	-	-	-	-	-
11						-	-		-	-	-	-	-	-	-	-	-	-	-
12						-	-		-	-	-	-	-	-	-	-	-	-	-
13						-	-		-	-	-	-	-	-	-	-	-	-	-
14						-	-		-	-	-	-	-	-	-	-	-	-	-
15						-	-		-	-	-	-	-	-	-	-	-	-	-
16						-	-		-	-	-	-	-	-	-	-	-	-	-
17						-	-		-	-	-	-	-	-	-	-	-	-	-
18						-	-		-	-	-	-	-	-	-	-	-	-	-
19						-	-		-	-	-	-	-	-	-	-	-	-	-
20						-	-		-	-	-	-	-	-	-	-	-	-	-
		Grand Total		----	248,276	-	-	----	1,272	249,548	70,948	3,465	-	3,618	1,309	33,632	1,715	114,687	364,235

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
 2/ FY 2024 (Proposed) GovGuam contribution rate of 28.43% for the Government of Guam Retirement is subject to change.
 3/ FY 2024 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
 4/ FY 2024 (Proposed) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.
 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

FUNCTIONAL AREA: SOCIAL SERVICES
DEPARTMENT/AGENCY: PUBLIC HEALTH AND SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS
PROGRAM: BUREAU OF SOCIAL SERVICES ADMINISTRATION
FUNDING SOURCE: LOCAL (5100A241760MA005)

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
No.	Position Number	Position Title	Name of Incumbent	Est. Effective Dates	Remaining Pay Periods	Grade / Step	Salary	Overtime	Special	Increment		(E+F+G+I) Subtotal	Retirement (J * 29.43%) 2/	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
										Date	Amt.										
1	6894	Social Services Supervisor I (Classified)\	Vacant (S. Untalan)	2/8/23		OX-01	60,875	\$0	\$21,306			\$82,181	\$24,186	\$494	\$0	\$1,192	\$187	\$15,670	\$530	\$42,259	\$124,440
2	6795	Social Worker III (Classified)	Sablan, Michelle L.	11/22/23		NX-04	61,401	\$0	\$21,490	2/28/2024	1,551	\$84,442	\$24,851	\$494	\$0	\$1,224	\$187	\$3,994	\$298	\$31,048	\$115,490
3	6955	Social Worker III (Classified)	William Reyes	2/5/24		NX-09	73,072	\$0	\$25,575	3/14/2024	\$1,353	\$100,000	\$29,430	\$494	\$0	\$1,450	\$187	\$3,994	\$0	\$35,555	\$135,555
4	6877	Social Worker II (Unclassified)	Sivalingam, Monieshaa	12/1/23		MX-01	49,731	\$0	\$17,406			\$67,137	\$19,758	\$494	\$0	\$973	\$187	\$15,670	\$530	\$37,612	\$104,749
5	24-006	Social Worker II (Unclassified)	Matagolai, Noreen	3/25/24		MX-01	49,731	\$0	\$17,406			\$67,137	\$19,758	\$494	\$0	\$973	\$187	\$9,595	\$393	\$31,401	\$98,538
6	24-007	Social Worker II (Unclassified)	New			MX-01	49,731	\$0	\$17,406			\$67,137	\$19,758	\$494	\$0	\$973	\$187	\$3,994	\$298	\$25,704	\$92,841
7	6049	Homemaker (in lieu of CPA II) (LTA)	Quintanilla, Melinda	2/12/24		GX-01	30,169	\$0	\$10,559			\$40,728	\$11,986	\$494	\$0	\$591	\$187	\$15,670	\$530	\$29,458	\$70,186
8	6306	Homemaker (in lieu of CSR-LTA)	Lizama, Audria-Marie	3/18/24		GX-01	30,169	\$0	\$10,559			\$40,728	\$11,986	\$494	\$0	\$591	\$187	\$15,670	\$530	\$29,458	\$70,186
9	6261	Homemaker (LTA)	Timbang, Alving	9/28/23		GX-01	30,169	\$0	\$10,559			\$40,728	\$11,986	\$494	\$0	\$591	\$187	\$0	\$0	\$13,258	\$53,986
10	22-024	Community Program Aide II (TA)	Flores, Tiara Marie R	12/18/23		GX-01	30,169	\$0	\$10,559			\$40,728	\$11,986	\$494	\$0	\$591	\$187	\$0	\$0	\$13,258	\$53,986
11	6268	Community Program Aide II (LTA)	Techaira, Janice	12/9/23		GX-01	30,169	\$0	\$10,559			\$40,728	\$11,986	\$494	\$0	\$591	\$187	\$15,670	\$530	\$29,458	\$70,186
12	6308	Community Program Aide II (LTA)	Smith, Channi-Alia	1/16/24		GX-01	30,169	\$0	\$10,559			\$40,728	\$11,986	\$494	\$0	\$591	\$187	\$15,670	\$530	\$29,458	\$70,186
13	6225	Community Program Aide I (Classified)	Templanza, Rachel	4/10/23		EX-01	25,736	\$0	\$9,008	4/10/2024	\$488	\$35,232	\$10,369	\$494	\$0	\$511	\$187	\$15,670	\$530	\$27,761	\$62,993
14	6355	Community Program Aide I (Classified)	Camacho, Jasmin	6/5/23		EX-01	25,736	\$0	\$9,008	6/5/2024	\$325	\$35,069	\$10,321	\$494	\$0	\$509	\$187	\$15,670	\$530	\$27,711	\$62,780
15	6843	Community Program Aide I (Classified)	Paet, Taeko	4/10/23		EX-01	25,736	\$0	\$9,008	4/10/2024	\$488	\$35,232	\$10,369	\$494	\$0	\$511	\$187	\$15,670	\$530	\$27,761	\$62,993
16	6113	Community Program Aide I (Classified)	Quitano, Miyoko	4/10/23		EX-01	25,736	\$0	\$9,008	4/10/2024	\$488	\$35,232	\$10,369	\$494	\$0	\$511	\$187	\$0	\$298	\$11,859	\$47,091
17	6853	Community Program Aide I (Classified)	Panganiban, Ann Jennette	12/3/23		EX-01	25,736	\$0	\$9,008	12/3/2024	\$813	\$35,557	\$10,464	\$494	\$0	\$516	\$187	\$0	\$298	\$11,959	\$47,516
18	6321	Community Program Aide I (TA/LTA)	Rivera, Eileen F. (LTA)	12/8/23		EX-01	25,736	\$0	\$9,008			\$34,744	\$10,225	\$494	\$0	\$504	\$187	\$0	\$298	\$11,708	\$46,452
19	6278	Community Program Aide I (TA/LTA)	Calvo, Martinie J. S.	1/16/24		EX-01	25,736	\$0	\$9,008			\$34,744	\$10,225	\$494	\$0	\$504	\$187	\$0	\$298	\$11,708	\$46,452
20	6304	Community Program Aide II (TA/LTA)	Tedtaotao, Chelsea Rae	3/19/24		GX-01	30,169	\$0	\$10,559			\$40,728	\$11,986	\$494	\$0	\$591	\$187	\$0	\$0	\$13,258	\$53,986
21	6296	Community Program Aide I (TA/LTA)	Vacant (C. San Nicolas)	8/17/23		EX-01	25,736	\$0	\$9,008			\$34,744	\$10,225	\$494	\$0	\$504	\$187	\$15,670	\$530	\$27,610	\$62,354
22	6286	Community Program Aide I (TA/LTA)	Vacant (M. George)	4/10/23		EX-01	25,736	\$0	\$9,008			\$34,744	\$10,225	\$494	\$0	\$504	\$187	\$15,670	\$530	\$27,610	\$62,354
23	6319	Community Program Aide I (TA/LTA)	Vacant (J. Salle)	4/22/23		EX-01	25,736	\$0	\$9,008			\$34,744	\$10,225	\$494	\$0	\$504	\$187	\$15,670	\$530	\$27,610	\$62,354
24	6951	Community Program Aide I (TA/LTA)	Vacant (L. Lujan)	1/4/23		EX-01	25,736	\$0	\$9,008			\$34,744	\$10,225	\$494	\$0	\$504	\$187	\$15,670	\$530	\$27,610	\$62,354
25	6291	Community Program Aide I (TA/LTA)	Vacant (T. Morrison)	4/26/23		EX-01	25,736	\$0	\$9,008			\$34,744	\$10,225	\$494	\$0	\$504	\$187	\$15,670	\$530	\$27,610	\$62,354
Page 1 Total:							864,556	-	302,598			1,172,660	345,110	12,357	-	17,008	4,680	240,957	9,601	629,713	1,802,373

* Night Differential / Hazardous / Worker's Compensation / etc.

Notes:

FUNCTIONAL AREA: SOCIAL SERVICES
DEPARTMENT/AGENCY: PUBLIC HEALTH AND SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS
PROGRAM: BUREAU OF SOCIAL SERVICES ADMINISTRATION
FUNDING SOURCE: LOCAL (5100A241760MA005)

Input by Department											Input by Department											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
No.	Position Number	Position Title	Name of Incumbent	Est. Effective Dates	Remaining Pay Periods	Grade / Step	Salary	Overtime	Special	Increment		(E+F+G+I) Subtotal	Retirement (J * 29.43%) 2/	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
										Date	Amt.											
26	6327	Community Program Aide I (TA/LTA)	Vacant (M. Imbat)	8/25/23		EX-01	25,736	\$0	\$9,008			\$34,744	\$10,225	\$494	\$0	\$504	\$187	\$15,670	\$530	\$27,610	\$62,354	
27	6288	Community Program Aide I (TA/LTA)	Vacant (R. Templanza)	4/10/23		EX-01	25,736	\$0	\$9,008			\$34,744	\$10,225	\$494	\$0	\$504	\$187	\$15,670	\$530	\$27,610	\$62,354	
28																						
29																						
30																						
31																						
32																						
33																						
34																						
35																						
36																						
37																						
38																						
39																						
40																						
41																						
42																						
43																						
44																						
45																						
46																						
47																						
48																						
			Page 2 Total:				\$51,472		\$18,016			\$69,488	\$20,450	\$989	\$0	\$1,008	\$374	\$31,340	\$1,060	\$55,221	\$124,709	
			GRANT TOTAL			---	916,028	-	320,614			1,242,148	365,560	13,345	-	18,016	5,054	272,297	10,661	684,934	1,927,082	

* Night Differential / Hazardous / Worker's Compensation / etc.
Notes:

FUNCTIONAL AREA: SOCIAL SERVICES
DEPARTMENT/AGENCY: PUBLIC HEALTH AND SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS
PROGRAM: CHILD PROTECTIVE SERVICES
FUNDING SOURCE: LOCAL (5100A241760GA008)

Input by Department												Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Est. Effective Dates	Remaining Pay Periods	Grade / Step	Salary	Overtime	Special	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
										Date	Amt.		Retirement (J * 29.43%) 2/	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 1/				
1	6922	Social Service Supervisor I (Classified)	Brewster, Pamela B.	6/5/21		OX-07	76093	\$0	\$26,633	03/15/24	1409	\$104,135	\$30,647	\$494	\$0	\$1,510	\$187	\$0	\$0	\$32,838	\$136,973
2	6958	Social Services Supervisor I (Classified)	Borja, Joelyn M.	10/3/22		OX-04	68059	\$0	\$23,821	10/03/24	2579	\$94,459	\$27,799	\$494	\$0	\$1,370	\$187	\$9,596	\$329	\$39,775	\$134,234
3	6018	Social Worker III (Classified)	Kahele, Mokihana	1/17/22		NX-05	57708	\$0	\$20,198	01/17/24	1811	\$79,717	\$23,461	\$494	\$0	\$1,156	\$187	\$9,340	\$530	\$35,168	\$114,885
4	6880	Social Worker III (Classified)	Borja, Olivia J	7/25/22		NX-02	56999	\$0	\$19,950	07/25/24	540	\$77,489	\$22,805	\$494	\$0	\$1,124	\$187	\$0	\$0	\$24,610	\$102,099
5	6874	Social Worker II (Classified)	Arriola, Jenna K.	9/30/19		MX-03	53571	\$0	\$18,750	06/21/24	677	\$72,998	\$21,483	\$494	\$0	\$1,058	\$187	\$3,994	\$298	\$27,514	\$100,512
6	6688	Social Worker II (Classified)	Villasoto, Orleen T.C.	11/16/20		MX-03	53571	\$0	\$18,750	06/14/24	677	\$72,998	\$21,483	\$494	\$0	\$1,058	\$187	\$9,596	\$329	\$33,147	\$106,145
7	6875	Social Worker II (Unclassified)	Vacant (P.J. Santos)	2/4/22		MX-01	49731	\$0	\$17,406			\$67,137	\$19,758	\$494	\$0	\$973	\$187	\$0	\$0	\$21,412	\$88,549
8	6693	Social Worker II (Unclassified)	Ilesugam, Sarita	9/6/21		MX-01	49731	\$0	\$17,406			\$67,137	\$19,758	\$494	\$0	\$973	\$187	\$0	\$0	\$21,412	\$88,549
9	6780	Social Worker I (Unclassified)	Ada, Kole Aaron	4/25/22		LX-01	45262	\$0	\$15,842			\$61,104	\$17,983	\$494	\$0	\$886	\$187	\$6,117	\$298	\$25,965	\$87,069
10	6968	Social Worker III (Classified)	Vacant (M. San Nicolas)	12/26/23		NX-01	54918	\$0	\$19,221			\$74,139	\$21,819	\$494	\$0	\$1,075	\$187	\$15,670	\$530	\$39,775	\$113,914
11								\$0													
12																					
13																					
14																					
15																					
16																					
17																					
18																					
19																					
20																					
21																					
22																					
23																					
24																					
			Page 1 Total:			---	\$565,643	\$0	\$197,977			\$771,313	\$226,996	\$4,943	\$0	\$11,183	\$1,872	\$54,313	\$2,314	\$301,621	\$1,072,934

* Night Differential / Hazardous / Worker's Compensation / etc.

Notes:

FUNCTIONAL AREA: SOCIAL SERVICES
DEPARTMENT/AGENCY: PUBLIC HEALTH AND SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS
PROGRAM: TITLE XX
FUNDING SOURCE: FEDERAL (5101H231726SE136)

Input by Department												Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Est. Effective Dates	(E) Remaining Pay Periods	(F) Grade / Step	(G) Salary	(H) Overtime	(I) Special	(J) Increment		(K) (E+F+G+I) Subtotal	(L) Retirement (J * 29.43%) 2/	(M) Retire (DDI) (\$19.01*26PP)	(N) Social Security (6.2% * J)	(O) Medicare (1.45% * J)	(P) Life 1/	(Q) Medical (Premium)	(R) Dental (Premium)	(S) Total Benefits (K thru Q)	(T) (J + R) TOTAL	
										Date	Amt.											
										Benefits												
1	6869	HS Program Administrator (Classified)	Vacant (K. Aguon)	12/18/23		RX-01	80061	\$0	\$28,021		0	\$108,082	\$31,809	\$494	\$0	\$1,567	\$187	15670	530	\$50,257	\$158,339	
2	6195	Social Services Supervisor II (Classified)	Gooden, Crystal JF	2/28/22		PX-05	78554	\$0	\$27,494	02/28/24	2440	\$108,488	\$31,928	\$494	\$0	\$1,573	\$187	0	0	\$34,182	\$142,670	
3	6975	Social Services Supervisor I (Classified)	Vacant (M. Muyco)	2/17/23		OX-01	60875	\$0	\$21,306		0	\$82,181	\$24,186	\$494	\$0	\$1,192	\$187	15670	530	\$42,259	\$124,440	
4	6734	Program Coordinator IV (Classified)	Diras, Daryl S	1/17/22		OX-07	76093	\$0	\$0	07/17/24	1979	\$78,072	\$22,977	\$494	\$0	\$1,132	\$187	6929	394	\$32,113	\$110,185	
5	6971	Program Coordinator III (Classified)	Willsey, James A.	2/1/2010		NX-10	75392	\$0	\$0	08/01/24	1901	\$77,293	\$22,747	\$494	\$0	\$1,121	\$187	9340	530	\$34,419	\$111,712	
6	6956	Management Analyst II (Classified)	Vacant (M. San Nicolas)	6/8/23		MX-01	49731	\$0	\$0			\$49,731	\$14,636	\$494	\$0	\$721	\$187	15670	530	\$32,238	\$81,969	
7	6017	Social Worker III (Classified)	Roberto, Norma Jean	2/13/12		NX-10	75392	\$0	\$26,387	08/13/25	0	\$101,779	\$29,954	\$494	\$0	\$1,476	\$187	0	0	\$32,111	\$133,890	
8	6969	Social Worker III (Classified)	Senior, Sarah Ann T.			NX-10	75392	\$0	\$26,387	02/11/24	1960	\$103,739	\$30,530	\$494	\$0	\$1,504	\$187	11231	394	\$44,340	\$148,079	
9	6896	Social Worker II (Classified)	Vacant (W. Roduk)	12/31/22		MX-01	49731	\$0	\$17,406		0	\$67,137	\$19,758	\$494	\$0	\$973	\$187	15670	530	\$37,612	\$104,749	
10	6868	Social Worker II (Classified)	Terlaje, Andrew	6/21/21		MX-03	53571	\$0	\$18,750	06/21/24	1664	\$73,985	\$21,774	\$494	\$0	\$1,073	\$187	11231	394	\$35,153	\$109,138	
11	6872	Social Worker II (Unclassified)	Martinez, Tasi A.	11/20/23		MX-01	49731	\$0	\$17,406			\$67,137	\$19,758	\$494	\$0	\$973	\$187	15670	530	\$37,612	\$104,749	
12	6090	Social Worker II (Unclassified)	Artero, Patience	9/6/21		MX-01	49731		\$17,406		0	\$67,137	\$19,758	\$494	\$0	\$973	\$187	6117	298	\$27,827	\$94,964	
13	6015	Social Worker II (Classified)	Taitague, Keiani	6/28/21		MX-03	53571		\$18,750	06/28/24	1664	\$73,985	\$21,774	\$494	\$0	\$1,073	\$187	6117	298	\$29,943	\$103,928	
14	6878	Social Worker II (Classified)	Bautista, Gabrielle A	7/31/23		MX-08	64136		\$22,448	10/30/23	2035	\$88,619	\$26,081	\$494	\$0	\$1,285	\$187	6117	298	\$34,462	\$123,081	
15	6033	Social Worker I (Unclassified)	Vacant (G. Righetti)	2/6/23		LX-01	45262		\$15,842		0	\$61,104	\$17,983	\$494	\$0	\$886	\$187	15670	530	\$35,750	\$96,854	
16	6752	Social Worker I (Unclassified)	Chargualaf, Aleiah Tasi	8/15/22		LX-01	45262		\$15,842		0	\$61,104	\$17,983	\$494	\$0	\$886	\$187	0	0	\$19,550	\$80,654	
17	6089	Social Worker I (Unclassified)	Vacant (J. Howard, John)	5/1/23		LX-01	45262		\$15,842		0	\$61,104	\$17,983	\$494	\$0	\$886	\$187	15670	530	\$35,750	\$96,854	
18	6733	Administrative Assistant (Classified)	Opena, Ma. Teresa T.	1/11/22		JX-02	39349		\$0	01/11/24	1223	\$40,572	\$11,940	\$494	\$0	\$588	\$187	5709	0	\$18,918	\$59,490	
19	6797	Customer Services Representative (Classified)	Duenas, Ricky Gene C.	6/1/2015		HX-09	43050		\$0	12/15/23	1120	\$44,170	\$12,999	\$494	\$0	\$640	\$187	6117	298	\$20,735	\$64,905	
20	6820	Word Processing Secretary II (Classified)	Pangelinan, Mae	3/2/21		HX-07	40443		\$0	09/21/24	1052	\$41,495	\$12,212	\$494	\$0	\$602	\$187	3994	298	\$17,787	\$59,282	
21	6870	Clerk III (Classified)	Macaranas, Lorna Lynn S.N.	4/20/2015		EX-08	33192		\$0	04/20/24	863	\$34,055	\$10,022	\$494	\$0	\$494	\$187	9596	0	\$20,793	\$54,848	
22	6972	Homemaker (Classified)	Quinene, Julia S.A.	7/11/2011		GX-09	40143		\$14,050	01/11/24	1044	\$55,237	\$16,256	\$494	\$0	\$801	\$187	11231	394	\$29,363	\$84,600	
23	6973	Homemaker (Classified)	Salas, Norma J.	2/7/2005		GX-10	41417		\$14,496	8/7/2024	1077	\$56,990	\$16,772	\$494	\$0	\$826	\$187	6117	298	\$24,694	\$81,684	
24	6891	Homemaker (Classified)	Roberto, Territa S.	10/21/2013		GX-09	40143		\$14,050	4/21/2024	1044	\$55,237	\$16,256	\$494	\$0	\$801	\$187	0	0	\$17,738	\$72,975	
25	6849	Social Service Supervisor I (Classified)	Lizama, Maelcen D.	9/21/2005		OX-08	78508		\$27,478	10/12/2024	\$2,491	\$108,477	\$31,925	\$494	\$0	\$1,573	\$187	\$0	\$0	\$34,179	\$142,656	
Page 1 Total:									\$1,383,992	\$0	\$359,361	\$23,557	\$1,766,910	\$520,001	\$12,357	\$0	\$25,619	\$4,680	\$209,536	\$7,604	\$779,797	\$2,546,707

* Night Differential / Hazardous / Worker's Compensation / etc.

Notes:

FUNCTIONAL AREA: SOCIAL SERVICES
DEPARTMENT/AGENCY: PUBLIC HEALTH AND SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS
PROGRAM: TITLE XX
FUNDING SOURCE: FEDERAL (5101H231726SE136)

Input by Department												Input by Department																
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)										
No.	Position Number	Position Title	Name of Incumbent	Est. Effective Dates	Remaining Pay Periods	Grade / Step	Salary	Overtime	Special	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL							
										Date	Amt.		Retirement (J * 29.43%) 2/	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 1/											
26	6884	Social Worker III (Classified)	Escalera, Eileen V.	9/30/2015		NX-07	68648		\$24,027	03/30/24	1041	\$93,716	\$27,581	\$494	\$0	\$1,359	\$187	9596	329	\$39,546	\$133,262							
27	6694	Homemaker (Classified)	Flores, Hilary T.	7/8/2014		GX-07	37712		\$13,199	11/16/2024	981	\$51,892	\$15,272	\$494	\$0	\$752	\$187	9596	0	\$26,301	\$78,193							
28	6867	Homemaker (Classified)	Calvo, Chelece	8/17/21		GX-03	32498		\$11,374	8/17/2024	1010	\$44,882	\$13,209	\$494	\$0	\$651	\$187	3994	0	\$18,535	\$63,417							
29	6959	Homemaker (Classified)	Guzman, Jennet	11/16/21		GX-03	32498		\$11,374	11/16/2024	1010	\$44,882	\$13,209	\$494	\$0	\$651	\$187	6117	298	\$20,956	\$65,838							
30	6974	Homemaker (Classified)	Santos, Princess L.	6/13/22		GX-02	31313		\$10,960	6/13/2024	972	\$43,245	\$12,727	\$494	\$0	\$627	\$187	3994	298	\$18,327	\$61,572							
31	6686	Social Worker III (Classified)	Morilla, Nicole	7/20/21		NX-07	68648		\$24,027	07/20/24	1785	\$94,460	\$27,800	\$494	\$0	\$1,370	\$187	6117	0	\$35,968	\$130,428							
32	6691	Social Worker III (Classified)	Howard, John	5/1/23		NX-01	54918		\$19,221	5/1/2024	867	\$75,006	\$22,074	\$494	\$0	\$1,088	\$187	9340	530	\$33,713	\$108,719							
33	6876	Social Worker III (Classified)	Vacant (N. Orenca)	10/23/22		NX-01	54918		\$19,221		0	\$74,139	\$21,819	\$494	\$0	\$1,075	\$187	15670	530	\$39,775	\$113,914							
34	6687	Social Worker III (Classified)	Rodrigues, Melanie M.	5/1/23		NX-04	61401		\$21,490	5/1/2024	867	\$83,758	\$24,650	\$494	\$0	\$1,214	\$187	3994	298	\$30,837	\$114,595							
35	6881	Social Worker III (Classified)	Suva, Chloe	5/1/23		NX-01	54918		\$19,221	5/1/2024	867	\$75,006	\$22,074	\$494	\$0	\$1,088	\$187	3994	298	\$28,135	\$103,141							
36	6692	Social Worker III (Classified)	Whosendove, Angelia	6/26/23		NX-01	54918		\$19,221	6/26/2024	694	\$74,833	\$22,023	\$494	\$0	\$1,085	\$187	6117	298	\$30,204	\$105,037							
37	6794	Social Worker III (Classified)	Vacant (C. Santos)	5/20/21		NX-01	54918		\$19,221		0	\$74,139	\$21,819	\$494	\$0	\$1,075	\$187	15670	530	\$39,775	\$113,914							
38	6860	Social Worker III (Classified)	Vacant (C. Salas)	8/1/22		NX-01	54918		\$19,221		0	\$74,139	\$21,819	\$494	\$0	\$1,075	\$187	15670	530	\$39,775	\$113,914							
39	6016	Social Worker III (Classified)	Vacant (M. Blas)	12/7/20		NX-01	54918		\$19,221		0	\$74,139	\$21,819	\$494	\$0	\$1,075	\$187	15670	530	\$39,775	\$113,914							
40	6788	Social Worker III (Classified)	Vacant			NX-01	54918		\$19,221		0	\$74,139	\$21,819	\$494	\$0	\$1,075	\$187	15670	530	\$39,775	\$113,914							
41	6882	Social Worker III (Classified)	Vacant (M. Sablan)	2/25/22		NX-01	54918		\$19,221		0	\$74,139	\$21,819	\$494	\$0	\$1,075	\$187	15670	530	\$39,775	\$113,914							
42	6889	Social Worker III	Vacant (M. Lizama)	10/12/21		NX-01	54918		\$19,221		0	\$74,139	\$21,819	\$494	\$0	\$1,075	\$187	15670	530	\$39,775	\$113,914							
43	6690	Social Worker II (Unclassified)	Vacant (J. Simpao)	2/4/24		MX-01	49731		\$17,406		0	\$67,137	\$19,758	\$494	\$0	\$973	\$187	0	0	\$21,412	\$88,549							
44	6978	Social Worker II (Unclassified)	Alave, Vincent John	7/5/22		MX-01	49731		\$17,406		0	\$67,137	\$19,758	\$494	\$0	\$973	\$187	3994	298	\$25,704	\$92,841							
45	6691	Program Coordinator III	San Nicolas, Melissa	6/8/23		NX-06	66142		\$0	6/8/2024	694	\$66,836	\$19,670	\$494	\$0	\$969	\$187	9596	329	\$31,245	\$98,081							
46	6796	Program Coordinator I (lieu Management Anal	Vacant (M. San Nicolas)	9/22/21		KX-01	41372		\$0		0	\$41,372	\$12,176	\$494	\$0	\$600	\$187	15670	530	\$29,657	\$71,029							
47	6954	Administrative Assistant	Vacant (M. San Nicolas)	11/9/23		JX-01	37913		\$0		0	\$37,913	\$11,158	\$494	\$0	\$550	\$187	15670	530	\$28,589	\$66,502							
48	6970	Administrative Aide	Milano, Maureen	2/17/23		FX-01	28269		\$0	2/17/2024	714	\$28,983	\$8,530	\$494	\$0	\$420	\$187	0	0	\$9,631	\$38,614							
49	6897	Clerk III (Classified)	Vacant (A. Sablan)	2/17/23		EX-01	25736		\$0			\$25,736	\$7,574	\$494	\$0	\$373	\$187	15670	530	\$24,828	\$50,564							
50	6879	Social Worker II	Lujan-Nucum, Jonathon Caine	3/18/24		MX-01	49731		\$17,406	3/18/2025	\$1,099	\$68,236	\$20,082	\$494	\$0	\$989	\$187	15670	530	\$37,952	\$106,188							
Page 2 Total:													\$1,230,523	\$0	\$360,879			\$12,601	\$1,604,003	\$472,058	\$12,357	\$0	\$23,257	\$4,680	\$248,819	\$8,806	\$769,977	\$2,373,980

* Night Differential / Hazardous / Worker's Compensation / etc.

Notes:

FUNCTIONAL AREA: SOCIAL SERVICES
 DEPARTMENT/AGENCY: PUBLIC HEALTH AND SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS
 PROGRAM: TITLE XX
 FUNDING SOURCE: FEDERAL (5101H231726SE136)

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Est. Effective Dates	Remaining Pay Periods	Grade / Step	Salary	Overtime	Special	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
										Date	Amt.		Retirement (J * 29.43%) 2/	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 1/				
51	7220	Social Worker II	Simpao, Janeisha	2/5/2024		MX-01	49,731		\$17,406		\$67,137	\$19,758	\$494	\$0	\$973	\$187	6117	298	\$27,827	\$94,964	
52	7221	Social Worker II	Santos, Jr. Peter John	2/5/2024		MX-01	49,731		\$17,406		\$67,137	\$19,758	\$494	\$0	\$973	\$187	\$5,709	\$298	\$27,419	\$94,556	
53	7222	Social Worker II	Vacant			MX-01	49,731		\$17,406		\$67,137	\$19,758	\$494	\$0	\$973	\$187	15670	530	\$37,612	\$104,749	
54	7223	Social Worker I	Vacant			LX-01	45,262		\$15,842		\$61,104	\$17,983	\$494	\$0	\$886	\$187	15670	530	\$35,750	\$96,854	
55	7224	Social Worker I	Vacant			LX-01	45,262		\$15,842		\$61,104	\$17,983	\$494	\$0	\$886	\$187	15670	530	\$35,750	\$96,854	
56	6957	Management Analyst I	Camacho, Jolene	12/22/2023		KX-01	41,372		\$0		\$41,372	\$12,176	\$494	\$0	\$600	\$187	15670	530	\$29,657	\$71,029	
57	6404	Community Program Aide I	Vacant (C. Tedtaotao)	3/18/2024		EX-01	25,736		\$9,008		\$34,744	\$10,225	\$494	\$0	\$504	\$187	15670	530	\$27,610	\$62,354	
58		Office Aide	New			CX-01	21,678		\$0		\$21,678	\$6,380	\$494	\$0	\$314	\$187	5709	329	\$13,413	\$35,091	
59																					
60																					
61																					
62																					
63																					
64																					
65																					
66																					
67																					
68																					
69																					
70																					
71																					
72																					
73																					
74																					
			Page 3 Total:			---	\$328,503	\$0	\$92,910		\$0	\$421,413	\$124,021	\$3,954	\$0	\$6,109	\$1,498	\$95,885	\$3,575	\$235,042	\$656,455
			GRAND TOTAL			---	\$2,943,018	\$0	\$813,150		\$36,158	\$3,792,326	\$1,116,080	\$28,667	\$0	\$54,985	\$10,858	\$554,240	\$19,985	\$1,784,815	\$5,577,141

* Night Differential / Hazardous / Worker's Compensation / etc.

Notes:

FUNCTIONAL AREA: Health
 DEPARTMENT/AGENCY: Public Health and Social Services
 PROGRAM: Division of Environmental Health
 FUNDING SOURCE: 5100A241740CE001

Input by Department											Input by Department											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	Est. Effective Dates	Remaining Pay Periods	(D) Grade / Step	(E) Salary	(F) Overtime	(G) Special	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J * 29.43%) 2/	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life 1/	(P) Medical (Premium)		(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
										Date	Amt.											
1	6340	Env. Public Health Officer III	Katherine B. Duenas	11/27/2006		NX-10	\$75,391	\$0	\$0	6/5/2024	0	\$75,391	\$22,188	\$494	\$0	\$1,093	\$187	\$4,604	\$359	\$28,925	\$104,316	
2	6352	Env. Public Health Officer II	Vener P. Raymundo (75%)	6/26/2017		MX-07	\$46,622	\$0	\$0	1/4/2025	0	\$46,622	\$13,721	\$494	\$0	\$676	\$187	\$8,128	\$297	\$23,503	\$70,125	
3	6547	Program Coordinator IV	Jaimie A.H. Franquez	8/29/2022		OX-02	\$63,180	\$0	\$0	8/29/2024	\$399	\$63,579	\$18,711	\$494	\$0	\$922	\$187	\$3,775	\$297	\$24,386	\$87,965	
4	6357	Customer Service Rep.	Mary M. Castro	6/2/2022		HX-02	\$33,581	\$0	\$0	6/2/2024	\$424	\$34,005	\$10,008	\$494	\$0	\$493	\$187	\$4,604	\$359	\$16,145	\$50,150	
5	6461	Customer Service Rep. Supr.	Esther A. Figir	7/19/2021		JX-03	\$40,841	\$0	\$0	7/19/2024	\$387	\$41,228	\$12,133	\$494	\$0	\$598	\$187	\$8,128	\$297	\$21,837	\$63,065	
6	6578	Administrative Assistant	Terry T. Barcinas	2/28/2005		JX-13	\$57,159	\$0	\$0	11/6/2023	\$755	\$57,914	\$17,044	\$494	\$0	\$840	\$187	\$10,215	\$359	\$29,139	\$87,053	
7	6518	Management Analyst IV	Francine B. Salas	11/29/2021		OX-03	\$63,180	\$0	\$0	11/29/2024	\$2,195	\$65,375	\$19,240	\$494	\$0	\$948	\$187	\$5,248	\$273	\$26,390	\$91,765	
8	6315	Customer Service Rep.	Michico J. Lujan	10/31/2022		HX-04	\$36,173	\$0	\$0	10/31/2023	\$1,371	\$37,544	\$11,049	\$494	\$0	\$544	\$187	\$5,396	\$273	\$17,943	\$55,487	
9	6354	Env. Public Health Officer I	Samuel Untalan	12/21/2022		LX-01	\$45,262	\$0	\$0	12/21/2023	\$593	\$45,855	\$13,495	\$494	\$0	\$665	\$187	\$828	\$359	\$16,028	\$61,883	
10	6228	Env. Technician II	Buvenido Barcinas (50%)	1/31/2022		IX-05	\$20,242	\$0	\$0	6/20/2024	\$511	\$20,753	\$6,108	\$494	\$0	\$301	\$187	\$0	\$0	\$7,090	\$27,843	
Page 1 Total:						----	\$481,631	\$0	\$0			\$488,266	\$143,697	\$4,940	\$0	\$7,080	\$1,870	\$50,926	\$2,873	\$211,386	\$699,652	

* Night Differential / Hazardous / Worker's Compensation / etc.
 Notes:

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: Public Health and Social Services
PROGRAM: Division of Environmental Health
FUNDING SOURCE: 5600A241740CE201

Input by Department											Input by Department											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	Est. Effective Dates	Remaining Pay Periods	(D) Grade / Step	(E) Salary	(F) Overtime	(G) Special	(H) Increment		(J) Subtotal (E+F+G+I)	Benefits					(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL	
										Date	Amt.		Retirement (J * 29.43%) 2/	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life I/					
1	6335	Chief Env. Public Health Officer	Masatomo T. Nadeau	6/1/1992		SX-11	\$122,465	\$0	\$18,370	4/1/2023	\$1,883	\$142,718	\$42,002	\$494	\$0	\$2,069	\$187	\$8,128	\$297	\$53,177	\$195,895	
2	6602	Env. Public Health Officer Supervisor	Leilani L. Navarro (11%)	10/1/2014		PX-02	\$7,729	\$0	\$1,159	7/11/2024	717	\$9,605	\$2,827	\$494	\$0	\$139	\$187	\$6,096	\$393	\$10,136	\$19,741	
3	6226	Env. Public Health Officer I	Niel I. Tirador (25%)	8/28/2019		LX-03	\$12,190	\$0	\$0	7/6/2024	445	\$12,635	\$3,718	\$494	\$0	\$183	\$187	\$2,819	\$273	\$7,674	\$20,309	
4	6188	Env. Public Health Officer I	Kendrick P. Perez (75%)	6/13/2022		LX-02	\$35,234	\$0	\$0	6/13/2024	429	\$35,663	\$10,496	\$494	\$0	\$517	\$187	\$2,819	\$273	\$14,786	\$50,449	
5	6062	Customer Service Rep.	Marie T.C. Cepeda	10/15/2018		HX-09	\$43,050	\$0	\$0	3/7/2024	0	\$43,050	\$12,670	\$494	\$0	\$624	\$187	\$13,296	\$485	\$27,756	\$70,806	
6	6464	Customer Service Rep.	Deborah L. Mafnas	4/20/1998		HX-08	\$33,947	\$0	\$0	8/23/2023	221	\$34,168	\$10,056	\$494	\$0	\$495	\$187	\$2,819	\$273	\$14,324	\$48,492	
7	6182	Env. Public Health Officer I	Maria Cecilia V. Alarcon	3/20/2020		LX-02	\$46,977	\$0	\$0	1/23/2024	1,335	\$48,312	\$14,218	\$494	\$0	\$701	\$187	\$2,819	\$273	\$18,692	\$67,004	
8	6406	Env. Public Health Officer I	Jaycee J. Garin	1/23/2023		LX-01	\$45,262	\$0	\$0	1/23/2024	1,287	\$46,549	\$13,699	\$494	\$0	\$675	\$187	\$2,114	\$205	\$17,374	\$63,923	
9	6409	Env. Public Health Officer I	Ervin R. Eata	02/05/24		LX-01	\$45,262	\$0	\$0	2/5/2025	\$1,144	\$46,406	\$13,657	\$494	\$1	\$673	\$188	\$2,114	\$205	\$17,332	\$63,738	
			Page 1 Total:				\$392,116	\$0	\$19,529			\$419,106	\$123,343	\$4,446	\$1	\$6,076	\$1,684	\$43,024	\$2,677	\$181,251	\$600,357	

* Night Differential / Hazardous / Worker's Compensation / etc.

Notes:

FUNCTIONAL AREA: Health
 DEPARTMENT/AGENCY: Public Health and Social Services
 PROGRAM: Division of Environmental Health /DPHSS Sanitary Inspection Revolving Fund (DSIRF)
 FUNDING SOURCE: 5638A241740CE210

Input by Department												Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	Est. Effective Dates	Remaining Pay Periods	(D) Grade / Step	(E) Salary	(F) Overtime	(G) Special	(H) Increment		(J) (E+F+G+I) Subtotal	Benefits					(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL	
										Date	Amt.		(K) Retirement (J * 29.43%) 2/	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life 1/					
1	6322	Env. Public Health Officer I	Jodi A.I. Tumaneng	11/27/2020		LX-03	\$48,757	\$0	\$0	11/16/2023	\$1,693	\$50,450	\$14,847	\$494	\$0	\$732	\$187	\$2,819	\$273	\$19,352	\$69,802	
2	6314	Env. Public Health Officer I	Shane Mendiola (75%)	6/13/2022		LX-02	\$35,234	\$0	\$0	6/20/2024	445	\$35,679	\$10,500	\$494	\$0	\$517	\$187	\$4,047	\$205	\$15,950	\$51,629	
			Page 1 Total:				\$83,991	\$0	\$0			\$86,129	\$25,347	\$988	\$0	\$1,249	\$374	\$6,866	\$478	\$35,302	\$121,431	

* Night Differential / Hazardous / Worker's Compensation / etc.
 Notes:

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF GENERAL ADMINISTRATION
PROGRAM: DIRECTOR'S OFFICE
FUNDING SOURCE: GENERAL FUND

Input by Department											Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Est. Effective Dates	(E) Grade / Step	(F) Salary	(G) Overtime	(H) Special	(I) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J * 29.43%) 2/	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life 1/	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
									Date	Amt.										
1	6000	Director (UNC)	VACANT		EU-14	\$126,806	\$0	\$0		\$0	\$126,806	\$37,319	\$495	\$0	\$1,839	\$187	\$9,340	\$530	\$49,710	\$176,516
2	6001	Deputy Director (UNC)	Camacho, PeterJohn	6/2023	ET-8	\$98,257	\$0	\$0		\$0	\$98,257	\$28,917	\$495	\$0	\$1,425	\$187	\$0	\$0	\$31,024	\$129,281
3	6003	Deputy Director (UNC)	Aguon, Terry	7/2020	ET-8	\$98,257	\$0	\$0		\$0	\$98,257	\$28,917	\$495	\$0	\$1,425	\$187	\$3,994	\$298	\$35,316	\$133,573
4	7062	Special Projects Coordinator (UNC)	Lizama, Lawrel	10/2022	NX-01	\$54,918	\$0	\$0		\$0	\$54,918	\$16,162	\$495	\$0	\$796	\$187	\$0	\$0	\$17,640	\$72,558
5	7146	Special Projects Coordinator (UNC)	Sulat, Don	4/2023	NX-01	\$54,918	\$0	\$0		\$0	\$54,918	\$16,162	\$495	\$0	\$796	\$187	\$3,994	\$298	\$21,932	\$76,850
6	6052	Program Coordinator II	VACANT (Recruitment in Progress)		MX-01	\$49,731	\$0	\$0		\$0	\$49,731	\$14,636	\$495	\$0	\$721	\$187	\$9,340	\$530	\$25,909	\$75,640
7	6542	Personnel Officer	VACANT (Recruitment in Progress)		MX-01	\$49,730	\$0	\$0		\$0	\$49,730	\$14,636	\$495	\$0	\$721	\$187	\$9,340	\$530	\$25,909	\$75,639
8	7057	Public Information Officer	VACANT (Recruitment in Progress)		MX-01	\$49,730	\$0	\$0		\$0	\$49,730	\$14,636	\$495	\$0	\$721	\$187	\$9,340	\$530	\$25,909	\$75,639
9	6051	Safety Officer	VACANT (Recruitment in Progress)		KX-01	\$41,731	\$0	\$0		\$0	\$41,731	\$12,281	\$495	\$0	\$605	\$187	\$9,340	\$530	\$23,438	\$65,169
10	6053	Program Coordinator IV	VACANT		OX-01	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	6055	Special Projects Coordinator (UNC)	VACANT		NX-1	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	61001	Personnel Services Administrator	VACANT		TX-01	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	6324	Equal Employment Opportunity Officer	VACANT		MX-01	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14																				
15																				
16																				
17																				
18																				
19																				
20																				
21																				
22																				
23																				
24																				
25			Page 1 Total:		---	\$624,078	\$0	\$0		\$0	\$624,078	\$183,666	\$4,455	\$0	\$9,049	\$1,683	\$54,688	\$3,246	\$256,787	\$880,865

* Night Differential / Hazardous / Worker's Compensation / etc.

Notes:

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF GENERAL ADMINISTRATION
PROGRAM: FINANCIAL MANAGEMENT SERVICES
FUNDING SOURCE: HEALTHY FUTURES FUND

Input by Department											Input by Department											
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	Benefits			(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Est. Effective Dates	Grade / Step	Salary	Overtime	Special	Increment		Subtotal	Retirement (J * 29.43%) 2/	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL		
									Date	Amt.												
1	6012	Budget & Management Analyst Supervisor	Blaz, Joaquin	10/2022	QX-09	\$98,181	\$0	\$0	1/8/2025	\$0	\$98,181	\$28,895	\$495	\$0	\$1,424	\$187	\$3,994	\$298	\$35,293	\$133,474		
2	6802	Administrative Services Officer	Agulto, Margaret Y.	5/2020	NX-02	\$56,998	\$0	\$0	7/5/2024	\$540	\$57,538	\$16,933	\$495	\$0	\$834	\$187	\$9,340	\$530	\$28,319	\$85,857		
3	6011	Administrative Assistant	Blas, Barbara C.	1/2012	JX-13	\$57,159	\$0	\$0	1/2/2025	\$0	\$57,159	\$16,822	\$495	\$0	\$829	\$187	\$9,340	\$530	\$28,203	\$85,362		
4	6246	Administrative Officer	VACANT		LX-01	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
5	6040	Administrative Aide	VACANT		FX-01	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
6	6560	Clerk II	VACANT		DX-01	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
7	6859	Cashier II	VACANT		FX-01	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
8																						
9																						
10																						
11																						
12																						
13																						
14																						
15																						
16																						
17																						
18																						
19																						
20																						
21																						
22																						
23																						
24																						
25			Page 1 Total:		---	\$212,338	\$0	\$0		\$540	\$212,878	\$62,650	\$1,485	\$0	\$3,087	\$561	\$22,674	\$1,358	\$91,815	\$304,693		

* Night Differential / Hazardous / Worker's Compensation / etc.

Notes:

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF GENERAL ADMINISTRATION
PROGRAM: MANAGEMENT SUPPORT SERVICES
FUNDING SOURCE: HEALTHY FUTURES FUND

Input by Department											Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Est. Effective Dates	(E) Grade / Step	(F) Salary	(G) Overtime	(H) Special	(I) Increment		(J) Subtotal (E+F+G+I)	Benefits					(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
									Date	Amt.		(K) Retirement (J * 29.43%) 2/	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life 1/				
1	6063	Special Projects Coordinator (UNC)	Quintanilla, Juanita P.	5/2019	NX-04	\$61,400	\$0	\$0		\$0	\$61,400	\$18,070	\$495	\$0	\$890	\$187	\$0	\$0	\$19,642	\$81,042
2	6163	Program Coordinator I (in lieu of Word Processing Secretary I) (LTA)	Diego, Thomas	4/2022	KX-01	\$41,371	\$0	\$0		\$0	\$41,371	\$12,175	\$495	\$0	\$600	\$187	\$3,994	\$298	\$17,749	\$59,120
3	6848	Customer Service Representative (in lieu of Administrative Aide) (TA)	Perez, Russel	12/2021	HX-01	\$32,355	\$0	\$0		\$0	\$32,355	\$9,522	\$495	\$0	\$469	\$187	\$3,994	\$298	\$14,965	\$47,320
4	6034	Program Coordinator IV	VACANT (Recruitment in Progress)		OX-01	\$60,875	\$0	\$0		\$0	\$60,875	\$17,916	\$495	\$0	\$883	\$187	\$9,340	\$530	\$29,351	\$90,226
5	6416	Program Coordinator I (LTA)	VACANT (Recruitment in Progress)		KX-01	\$41,371	\$0	\$0		\$0	\$41,371	\$12,175	\$495	\$0	\$600	\$187	\$9,340	\$530	\$23,327	\$64,698
6	6005	Messenger Clerk	VACANT (Recruitment in Progress)		DX-01	\$23,229	\$0	\$0		\$0	\$23,229	\$6,836	\$495	\$0	\$337	\$187	\$9,340	\$530	\$17,725	\$40,954
7	6814	Program Coordinator I	VACANT (V. Calilung - 12/14/22)		KX-01	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	6004	Customer Service Representative	VACANT		HX-01	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	6006	Customer Service Representative	VACANT		HX-01	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	6099	Administrative Officer	VACANT		LX-01	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	6935	Word Processing Secretary II	VACANT		HX-01	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	6950	Management Analyst II	VACANT		MX-01	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13																				
14																				
15																				
16																				
17																				
18																				
19																				
20																				
21																				
22																				
23																				
24																				
25			Page 1 Total:			\$260,601	\$0	\$0		\$0	\$260,601	\$76,694	\$2,970	\$0	\$3,779	\$1,122	\$36,008	\$2,186	\$122,759	\$383,360

* Night Differential / Hazardous / Worker's Compensation / etc.

Notes:

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF GENERAL ADMINISTRATION
PROGRAM: PUBLIC HEALTH INFRASTRUCTURE GRANT
FUNDING SOURCE: 100% FEDERALLY FUNDED 5101H217001B101

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Est. Effective Dates	Grade / Step	Salary	Overtime	Special	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
									Date	Amt.		Retirement (J * 29.43%) 2/	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 1/				
1	8001	Workforce Development Coordinator, (Special Projects Coordinator)-DO	Caitlin Erin T. Champaco	01/2022	NX-01	\$54,918	\$0	\$0			\$54,918	\$16,162	\$494	\$0	\$796	\$187	\$9,595	\$328	\$27,563	\$82,481
2	8002	Data Modernization Director, (Systems and Programming Administrator)-DO	Rhonda T. Padmore-Hill	10/2023	OX-10	\$83,568	\$0	\$0			\$83,568	\$24,594	\$494	\$0	\$1,212	\$187	\$9,595	\$328	\$36,411	\$119,979
3	8003	Performance Evaluation and Measures Coordinator, (Special Projects Coordinator)-DO	Aguilar, Kaysie Marie M.	02/2023	NX-01	\$54,918	\$0	\$0			\$54,918	\$16,162	\$494	\$0	\$796	\$187	\$11,231	\$393	\$29,264	\$84,182
4	8004	Administrative Officer-PMO	Vacant		LX-04	\$45,262	\$0	\$0			\$45,262	\$13,321	\$494	\$0	\$656	\$187	\$9,595	\$393	\$24,647	\$69,909
5	8005	Administrative Officer-PMO	Genevey H. Kloulubak	02/2015	LX-05	\$52,523	\$0	\$0	Aug-24	\$332	\$52,855	\$15,555	\$494	\$0	\$766	\$187	\$3,994	\$298	\$21,294	\$74,149
6	8006	Administrative Officer-PMO	Vacant		LX-01	\$45,262	\$0	\$0			\$45,262	\$13,321	\$494	\$0	\$656	\$187	\$9,595	\$393	\$24,647	\$69,909
7	8007	Administrative Assistant-PMO	Arlene T. Reyes	05/2015	JX-08	\$48,894	\$0	\$0	May-24	\$647	\$49,541	\$14,580	\$494	\$0	\$718	\$187	\$6,928	\$393	\$23,301	\$72,842
8	8008	Program Coordinator II (in lieu of Administrative Assistant)-PMO	Linda D.R. Yamaguchi	05/2022	MX-01	\$49,731	\$0	\$0			\$49,731	\$14,636	\$494	\$0	\$721	\$187	\$6,928	\$393	\$23,360	\$73,091
9	8010	Data Modernization Implementation Analyst (Computer Systems Analyst II)-DO	Peredo, Justin Ryan S.	07/2023	MX-01	\$49,731	\$0	\$0			\$49,731	\$14,636	\$494	\$0	\$721	\$187	\$3,994	\$298	\$20,330	\$70,061
10	8011	Administrative Assistant-DO	Vacant		JX-01	\$37,913	\$0	\$0			\$37,913	\$11,158	\$494	\$0	\$550	\$187	\$9,595	\$393	\$22,378	\$60,291
11	8012	Special Projects Coordinator-PO	Gabrielle T.S. Quenga	02/2022	NX-01	\$54,918	\$0	\$0			\$54,918	\$16,162	\$494	\$0	\$796	\$187	\$3,994	\$298	\$21,931	\$76,849
12	8013	Program Director, (Program Coordinator IV)-PIMO	Bertha A. Tajeron	04/1990	OX-10	\$83,568	\$0	\$0	Dec-24	\$2,209	\$85,777	\$25,244	\$494	\$0	\$1,244	\$187	\$0	\$298	\$27,467	\$113,244
13	8014	Program Coordinator I-PIMO	Vacant		KX-01	\$41,372	\$0	\$0			\$41,372	\$12,176	\$494	\$0	\$600	\$187	\$9,595	\$393	\$23,446	\$64,818
14																				
15																				
16																				
17																				
18																				
19																				
20																				
21																				
22																				
23																				
24																				
25			Page 1 Total:			\$702,578	\$0	\$0		\$3,188	\$705,766	\$207,707	\$6,425	\$0	\$10,232	\$2,434	\$94,641	\$4,600	\$326,040	\$1,031,806

* Night Differential / Hazardous / Worker's Compensation / etc.
Notes:

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF GENERAL ADMINISTRATION
PROGRAM: PUBLIC HEALTH AMERICORPS
FUNDING SOURCE: 100% FEDERALLY FUNDED

Input by Department										Input by Department											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Est. Effective Dates	Grade / Step	Salary	Overtime	Special	Increment		(E+F+G+I) Subtotal	Retirement (J * 29.43%) 2/	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
									Date	Amt.											
1	7111	Program Coordinator II	Rivera Julia N.	3/2023	MX-1	\$49,731	\$0	\$0		\$0	\$49,731	\$14,636	\$494	\$0	\$7,211	\$187	\$15,670	\$530	\$38,728	\$88,459	
2	NEW	Program Coordinator I	VACANT		KX-1	\$41,372	\$0	\$0		\$0	\$41,372	\$12,176	\$494	\$0	\$5,999	\$187	\$15,670	\$530	\$35,056	\$76,428	
3	7172	Administrative Assistant	Aguon, Marian C.	7/2023	JX-1	\$37,913	\$0	\$0		\$0	\$37,913	\$11,158	\$494	\$0	\$5,497	\$187	\$6,117	\$530	\$23,984	\$61,897	
4																					
5																					
6																					
7																					
8																					
9																					
10																					
11																					
12																					
13																					
14																					
15																					
16																					
17																					
18																					
19																					
20																					
21																					
22																					
23																					
24																					
25			Page 1 Total:		----	\$129,016	\$0	\$0		\$0	\$129,016	\$37,970	\$1,483	\$0	\$18,707	\$561	\$37,457	\$1,590	\$97,768	\$226,784	

* Night Differential / Hazardous / Worker's Compensation / etc.

Notes:

**Government of Guam
Fiscal Year 2024
Agency Staffing Pattern
(CURRENT)**

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH
PROGRAM: CHIEF PUBLIC HEALTH OFFICE
FUND: HEALTHY FUTURES FUND 5602A231711GA201

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 29.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.										
1	6088	Vital Statistic Technician	Quinata, Maria E.	HX-15	\$51,924	\$0	\$0	10/31/2025	\$0	\$51,924	\$15,281	\$495	\$0	\$753	\$187	\$3,124	\$0	\$19,840	\$71,764
2	6268	Word Processing Secretary II	Santos, Frances B.	HX18	\$57,026	\$0	\$0	4/13/2025	\$0	\$57,026	\$16,783	\$495	\$0	\$827	\$187	\$5,035	\$454	\$23,781	\$80,807
3	6274	Physician Specialist (Brd Elig.)	Manglona, Janna W. (50%)	BE-1	\$65,907	\$0	\$0	NA	\$0	\$65,907	\$19,396	\$0	\$0	\$956	\$0	\$0	\$0	\$20,352	\$86,259
4	6549	Physician Specialist (Brd Elig.)	Leon Guerrero, Robert (20%)	BE-3	\$62,400	\$0	\$0	NA	\$0	\$62,400	\$18,364	\$0	\$0	\$905	\$0	\$0	\$0	\$19,269	\$81,669
5	6650	Administrative Officer	Kloulubak, Genevey	LX-5	\$52,523	\$0	\$0	10/28/2024	\$0	\$52,523	\$15,458	\$495	\$0	\$762	\$187	\$5,024	\$240	\$22,166	\$74,689
6		VACANCIES																	
7	6106	Chief Public Health Officer	VACANT (routing)	TX-1	\$92,950	\$0	\$0		\$0	\$92,950	\$27,355	\$495	\$0	\$1,348	\$187	\$8,128	\$359	\$37,872	\$130,822
8	6252	Word Processing Secretary II	VACANT	HX-1	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	6369	Dental Officer II	VACANT	OX-1	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	6389	Dental Health Specialist II	VACANT	IX-1	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	6400	Public Health Med. Lab. Director	VACANT	--	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	6760	Program Coordinator IV	VACANT (pending selection)	OX-1	\$60,875	\$0	\$0		\$0	\$60,875	\$17,916	\$495	\$0	\$883	\$187	\$8,128	\$359	\$29,745	\$90,620
13	DPHCP001	Deputy Chief Public Health Officer	NEW	SX-1	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	DPHCP002	Management Analyst IV	NEW	OX-1	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15	DPHCP003	Planner III	NEW	MX-1	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	DPHCP004	Administrative Assistant	NEW	JX-1	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17		Medical Director (PL 32-185)	As designated by Director (20%)	--	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18																			
19																			
20																			
21																			
22																			
23																			
24																			
25																			
			Grand Total:	----	\$443,605	\$0	\$0	----	\$0	\$443,605	\$130,553	\$2,475	\$0	\$6,434	\$935	\$29,439	\$1,412	\$173,025	\$616,630

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
 2/ FY 2024 GovGuam contribution for Life Insurance is \$187 per annum

**Government of Guam
Fiscal Year 2024
Agency Staffing Pattern
(CURRENT)**

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH
PROGRAM: BUREAU OF COMMUNICABLE DISEASE CONTROL
FUND: GENERAL FUND 5100A241713GA008

Input by Department										Input by Department										
No.	(A) Position Number	(B) Position Title 1/	(C) Name of Incumbent	(D) Grade / Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J * 29.43%)	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life 2/	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL	
								Date	Amt.											
1	6239	CDC Program Administrator	Aguon, Annette L. *25%	QX-8	\$ 23,791	\$ -	\$ -	09/30/24	\$ 63	\$ 23,854	\$ 7,020	\$ 124	\$ -	\$ 346	\$ 47	\$ 999	\$ 75	\$ 8,610	\$ 32,464	
2	6074	Community Health Nurse II	Manalo, Teresa C.	NX-M-11	\$ 71,329	\$ -	\$ 10,733	5/26/2024	\$ 1,040	\$ 83,102	\$ 24,457	\$ 495	\$ -	\$ 1,205	\$ 187	\$ 6,117	\$ 329	\$ 32,790	\$ 115,892	
3	6122	Pharmacy Technician**	Ricafuente, Raymond	HX-2	\$ 33,581	\$ -	\$ -	1/3/2024	\$ 954	\$ 34,535	\$ 10,164	\$ 495	\$ -	\$ 501	\$ 187	\$ 3,994	\$ 298	\$ 15,639	\$ 50,174	
4	6168	Pharmacy Technician	Legaspi, Sandra T.	HX-7	\$ 40,443	\$ -	\$ -	1/17/2025	\$ -	\$ 40,443	\$ 11,902	\$ 495	\$ -	\$ 586	\$ 187	\$ -	\$ 329	\$ 13,499	\$ 53,942	
5	6216	Medical Laboratory Technician II	Marzo, Hector M.	IX-14	\$ 54,266	\$ -	\$ -	9/8/2024	\$ 143	\$ 54,409	\$ 16,013	\$ 495	\$ -	\$ 789	\$ 187	\$ -	\$ 298	\$ 17,782	\$ 72,191	
6	6259	X-Ray Technician II	Templanza, Herrold	HX-5	\$ 37,454	\$ -	\$ -	10/28/2024	\$ -	\$ 37,454	\$ 11,023	\$ 495	\$ -	\$ 543	\$ 187	\$ 9,340	\$ 530	\$ 22,118	\$ 59,572	
7	VACANCIES (6)																			
8	6121	Chief Pharmacist (DPHSS)	VACANT CONTRACT WITH DOA-HR THE OAG	QX-17	\$ 126,053	\$ -	\$ -		\$ -	\$ 126,053	\$ 37,097	\$ 495	\$ -	\$ 1,828	\$ 187	\$ 8,128	\$ 359	\$ 48,094	\$ 174,147	
9	6155	Communicable Disease Investigator	VACANT	HX-1		\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -					\$ -	\$ -	
10	6245	Medical Laboratory Technician I	VACANT (Vice:Garcia, C) RDPH24-005	GX-1	\$ 30,169	\$ -	\$ -		\$ -	\$ 30,169	\$ 8,879	\$ 495	\$ -	\$ 437	\$ 187	\$ 8,128	\$ 359	\$ 18,485	\$ 48,654	
11	6289	Licensed Practical Nurse I	VACANT(Vice: Pereda.K)60%	NX-H-11		\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
12	DPHCDC 001	Program Coordinator I	NEW	KX-1		\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
13	DPHCDC 002	Administrative Officer	NEW	LX-1		\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
14	0																			
15																				
16																				
17																				
18																				
19																				
20																				
21																				
22																				
23																				
24																				
25																				
Grand Total:						\$417,086	\$0	\$10,733	----	\$2,200	\$430,019	\$126,555	\$3,589	\$0	\$6,235	\$1,356	\$36,706	\$2,577	\$177,017	\$607,036

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
 2/ FY 2024 GovGuam contribution for Life Insurance is \$187 per annum

**Government of Guam
Fiscal Year 2024
Agency Staffing Pattern
(CURRENT)**

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH
PROGRAM: BUREAU OF FAMILY HEALTH AND NURSING SERVICES (BFHNS)
FUND: GENERAL FUND 5100A241719GA001

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 29.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/				
1	6104	Community Health Nurse II	David, Remedios (40%)	NX-M-3	\$ 20,908		\$ -	5/21/2025	\$ -	\$ 20,908	\$ 6,153	\$ 198	\$ -	\$ 303	\$ 75	\$ 3,251	\$ 144	\$ 10,124	\$ 31,032
2	6126	CH & Nurse Svcs. Administrator	Gay, Margarita B. (90%)	NX-R-14	\$ 111,864	\$ -	\$ -	8/28/2025	\$ -	\$ 111,864	\$ 32,922	\$ 446	\$ -	\$ 1,622	\$ 168	\$ 2,812	\$ 245	\$ 38,215	\$ 150,079
3	6127	CH&Nurse Svcs. Assistant Administrator	Pecina, Zennia C.	NX-Q-10	\$ 101,101	\$ -	\$ -	4/24/2024	\$ 3,208	\$ 104,309	\$ 30,698	\$ 495	\$ -	\$ 1,512	\$ 187	\$ 2,316	\$ 240	\$ 35,448	\$ 139,757
4	6141	Community Health Nurse II	Batangan, Caridad (40%)	NX-M-3	\$ 20,144	\$ -	\$ -	4/5/2024	\$ 1,981	\$ 22,125	\$ 6,511	\$ 297	\$ -	\$ 321	\$ 112	\$ 3,251	\$ 144	\$ 10,636	\$ 32,761
5	6154	Community Health Nurse II	Camanagacan, Erlina (60%)	NX-M-6	\$ 35,063	\$ -	\$ -	4/1/2025	\$ -	\$ 35,063	\$ 10,319	\$ 297	\$ -	\$ 508	\$ 112	\$ -	\$ -	\$ 11,236	\$ 46,299
6	6181	Nurse Aide II	Gutierrez, Ester D. (40%)	FX-12	\$ 16,016	\$ -	\$ -	12/21/2025	\$ -	\$ 16,016	\$ 4,714	\$ 198	\$ -	\$ 232	\$ 75	\$ 926	\$ 96	\$ 6,241	\$ 22,257
7	6229	Medical Records Clerk	Rafael, Linda R.	FX-13	\$ 45,486	\$ -	\$ -	8/28/2025	\$ -	\$ 45,486	\$ 13,387	\$ 198	\$ -	\$ 660	\$ 187	\$ -	\$ -	\$ 14,432	\$ 59,918
8	6265	Nurse Aide II	Bolano, Lea T.	FX-18	\$ 46,807	\$ -	\$ -	11/04/26	\$ -	\$ 46,807	\$ 13,775	\$ 495	\$ -	\$ 679	\$ 187	\$ 5,024	\$ 240	\$ 20,400	\$ 67,207
9	6275	Social Worker III	Santiago, Cherisse (40%)	NX-9	\$ 29,229	\$ -	\$ -	04/11/25	\$ -	\$ 29,229	\$ 8,602	\$ -	\$ -	\$ 424	\$ 75	\$ -	\$ -	\$ 9,101	\$ 38,330
10	6300	Nurse Aide II	Dela Cruz, Marilyn G.	FX-13	\$ 42,620	\$ -	\$ -	4/21/2025	\$ -	\$ 42,620	\$ 12,543	\$ 495	\$ -	\$ 618	\$ 187	\$ 2,316	\$ 333	\$ 16,492	\$ 59,112
11		VACANCIES (14)									\$ -		\$ -						
12	6048	Medical Records Clerk	VACANT (40%)	GX-1	\$ 12,068	\$ -	\$ -		\$ -	\$ 12,068	\$ 3,552	\$ 198	\$ -	\$ 175	\$ 75	\$ 8,128	\$ 359	\$ 12,487	\$ 24,555
13	6074	Community Health Nurse II	VACANT	NX-M-1	\$ 53,061	\$ -	\$ -		\$ -	\$ 53,061	\$ 15,616	\$ 495	\$ -	\$ 769	\$ 187	\$ 8,128	\$ 359		
14	6131	Community Hlth Nurse Supvr II	VACANT	NX-0-1	\$ 61,033	\$ -	\$ -		\$ -	\$ 61,033	\$ 17,962	\$ 495	\$ -	\$ 885	\$ 187	\$ 8,128	\$ 359	\$ 28,016	\$ 89,049
15	6132	Development Disability II	VACANT	GX-1	\$ 30,169	\$ -	\$ -		\$ -	\$ 30,169	\$ 8,879	\$ 495	\$ -	\$ 437	\$ 187	\$ 8,128	\$ 359	\$ 18,485	\$ 48,654
16	6149	Community Health Nurse I (In Lieu of CHN II)	VACANT	NX-L-1	\$ 45,598	\$ -	\$ -		\$ -	\$ 45,598	\$ 13,419	\$ 495	\$ -	\$ 661	\$ 187	\$ 8,128	\$ 359	\$ 23,249	\$ 68,847
17	6151	Community Health Nurse I	VACANT (40%)	NX-L-1	\$ 18,239	\$ -	\$ -		\$ -	\$ 18,239	\$ 5,368	\$ 495	\$ -	\$ 264	\$ 75	\$ 8,128	\$ 359	\$ 14,119	\$ 32,358
18	6182	Administrative Assistant	VACANT (40%)	JX-01	\$ 15,165	\$ -	\$ -		\$ -	\$ 15,165	\$ 4,463	\$ 198	\$ -	\$ 220	\$ 75	\$ 8,128	\$ 359	\$ 13,443	\$ 28,608
19	6200	Community Health Nurse II	VACANT (40%)	NX-M-1	\$ 20,144	\$ -	\$ -		\$ -	\$ 20,144	\$ 5,928	\$ 495	\$ -	\$ 292	\$ 75	\$ 8,128	\$ 359	\$ 14,707	\$ 34,851
20	6347	CH NURSE II LTA PT	VACANT (Vice: Cruz, K)	NX-M-1	\$ 50,361	\$ -	\$ 5,036		\$ -	\$ 55,397	\$ 16,303	\$ 495	\$ -	\$ 803	\$ 187	\$ -	\$ -	\$ 17,788	\$ 73,185
21	6353	LP Nurse II LTA PT	VACANT (Vice Takai, K)	NX-I-1	\$ 34,798	\$ -	\$ 3,480		\$ -	\$ 38,278	\$ 11,265	\$ 495	\$ -	\$ 555	\$ 187	\$ -	\$ -	\$ 12,502	\$ 50,780
22	6359	Nurse Aide II LTA PT	VACANT	FX-1	\$ 28,269	\$ -	\$ 2,827		\$ -	\$ 31,096	\$ 9,152	\$ 495	\$ -	\$ 451	\$ 187	\$ 8,128	\$ 359	\$ 18,461	\$ 49,557
23	6363	Nurse Aide II LTA PT	VACANT	FX-1	\$ 28,269	\$ -	\$ 2,827		\$ -	\$ 31,096	\$ 9,152	\$ 495	\$ -	\$ 451	\$ 187	\$ 8,128	\$ 359	\$ 18,461	\$ 49,557
24	6833	Nurse Aide I LTA PT -	VACANT (Vice: Lu, C)	FX-1	\$ 28,269	\$ -	\$ -		\$ -	\$ 23,171	\$ 6,819	\$ 495	\$ -	\$ 336	\$ 187	\$ 8,128	\$ 359	\$ 16,324	\$ 39,495
25	7226	Program Coordinator IV	VACANT (Vice: Bilong, D)	OX-1	\$ 60,875	\$ -	\$ -		\$ -	\$ 60,875	\$ 17,916	\$ 495	\$ -	\$ 883	\$ 188	\$ 8,128	\$ 359	\$ 27,969	\$ 88,844
Grand Total:			----		\$ 955,557	\$ -	\$ 14,170	----	\$ 5,189	\$ 969,818	\$ 285,418	\$ 9,455	\$ -	\$ 14,061	\$ 3,536	\$ 117,432	\$ 5,749	\$ 324,549	\$ 1,004,224

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
 2/ FY 2024 GovGuam contribution for Life Insurance is \$187 per annum

**Government of Guam
Fiscal Year 2024
Agency Staffing Pattern
(CURRENT)**

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH
PROGRAM: PROJECT KARINU - BFHNS
FUND: GENERAL FUND 5100A241719GA002

Input by Department										Input by Department										
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment			(E+F+G+I) Subtotal	Retirement (J * 29.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6125	Social Worker II	VACANT (Quan, Jenesse R.)	MX-1	-	0	0			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	6,132	Developmental Disability II	VACANT (Kachita, Bertha D-Retired) Rec in process	GX-1	-	0	0			0	0	0	0	0	0	0	0	0	0	0
3	6768	Social Services Supervisor I	VACANT (Aquino, JoBeth S.N.) Rec in process	OX-1	-	0	0			0	0	0	0	0	0	0	0	0	0	0
4					0	0	0			0	0	0	0	0	0	0	0	0	0	0
5					0	0	0			0	0	0	0	0	0	0	0	0	0	0
6					0	0	0			0	0	0	0	0	0	0	0	0	0	0
7					0	0	0			0	0	0	0	0	0	0	0	0	0	0
8					0	0	0			0	0	0	0	0	0	0	0	0	0	0
9					0	0	0			0	0	0	0	0	0	0	0	0	0	0
10					0	0	0			0	0	0	0	0	0	0	0	0	0	0
11					0	0	0			0	0	0	0	0	0	0	0	0	0	0
12					0	0	0			0	0	0	0	0	0	0	0	0	0	0
13					0	0	0			0	0	0	0	0	0	0	0	0	0	0
14					0	0	0			0	0	0	0	0	0	0	0	0	0	0
15					0	0	0			0	0	0	0	0	0	0	0	0	0	0
16					0	0	0			0	0	0	0	0	0	0	0	0	0	0
17					0	0	0			0	0	0	0	0	0	0	0	0	0	0
18					0	0	0			0	0	0	0	0	0	0	0	0	0	0
19					0	0	0			0	0	0	0	0	0	0	0	0	0	0
20					0	0	0			0	0	0	0	0	0	0	0	0	0	0
21					0	0	0			0	0	0	0	0	0	0	0	0	0	0
22					0	0	0			0	0	0	0	0	0	0	0	0	0	0
23					0	0	0			0	0	0	0	0	0	0	0	0	0	0
24					0	0	0			0	0	0	0	0	0	0	0	0	0	0
25					0	0	0			0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$0	\$0	\$0	----	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
 2/ FY 2024 GovGuam contribution for Life Insurance is \$187 per annum

**Government of Guam
Fiscal Year 2024
Agency Staffing Pattern
(CURRENT)**

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH
PROGRAM: BUREAU OF NON-COMMUNICABLE DISEASE - OFFICE OF MINORITY HEALTH (Formerly BCHS)
FUND: GENERAL FUND 5100A241700GA0201

Input by Department										Input by Department									
(A) No.	(B) Position Number	(C) Position Title 1/	(D) Name of Incumbent	(E) Grade / Step	(F) Salary	(G) Overtime	(H) Special*	(I) Increment		(J) Subtotal (E+F+G+I)	(K) Retirement (J * 29.43%)	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life 2/	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.										
1	6383	Program Coordinator III	Alexis Silverio	NX-9	\$73,072	\$0	\$0	1/5/2024	\$1,740	\$74,812	\$22,017	\$495	\$0	\$1,085	\$187	\$5,248	\$273	\$29,305	\$104,117
2					0	0	0		0	0	0	0	0	0	0	0	0	0	0
3					0	0	0		0	0	0	0	0	0	0	0	0	0	0
4					0	0	0		0	0	0	0	0	0	0	0	0	0	0
5					0	0	0		0	0	0	0	0	0	0	0	0	0	0
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$73,072	\$0	\$0	----	\$1,740	\$74,812	\$22,017	\$495	\$0	\$1,085	\$187	\$5,248	\$273	\$29,305	\$104,116.77

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
 2/ FY 2024 GovGuam contribution for Life Insurance is \$187 per annum

Government of Guam
Fiscal Year 2024
Agency Staffing Pattern
(CURRENT)

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH
PROGRAM: OFFICE OF VITAL STATISTICS
FUND: OFFICE OF VITAL STATISTICS REVOLVING | 5650A2417100GA213

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 29.43%)	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/				
1	6385	Cashier I	Acfalle, Kylene	EX-2	\$ 26,712	\$ -	\$ -	06/01/24	\$ 337	\$ 27,049	\$ 7,961	\$ 495	\$ -	\$ 392	\$ 187	\$ 5,248	\$ 273	\$ 14,556	\$ 41,605
2	6400	Vital Statistics Clerk (LTA)	Cruz, Terilyn H.	EX-1	\$ 25,736	\$ -	\$ -	NA	\$ -	\$ 25,736	\$ 7,574	\$ 495	\$ -	\$ 373	\$ 187	\$ -	\$ -	\$ 8,629	\$ 34,365
3	6471	Vital Statistics Technician	Castro, Sandra	HX-4	\$ 36,173	\$ -	\$ -	11/30/24	\$ 1,258	\$ 37,431	\$ 11,016	\$ 495	\$ -	\$ 543	\$ 187	\$ -	\$ 485	\$ 12,726	\$ 50,157
4	VACANCIES (3)																		
5	6086	Territorial Registrar 7 mos funding	VACANT (pending selection)	KX-1	\$ 41,372	\$ -	\$ -	NA	\$ -	\$ 41,372	\$ 12,176	\$ 495	\$ -	\$ 600	\$ 187	\$ -	\$ -	\$ 13,458	\$ 54,830
6	6109	Vital Statistics Clerk (LTA)	VACANT (Gogue, R.)	EX-1	\$ 25,736	\$ -	\$ -	NA	\$ -	\$ 25,736	\$ 7,574	\$ 495	\$ -	\$ 373	\$ 187	\$ -	\$ -	\$ 8,629	\$ 34,365
7	DPHOVS RV001	Customer Service Representative	VACANT	HX-1	\$ -	\$ -	\$ -	NA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8																			
9																			
10																			
11																			
12																			
13																			
14																			
15																			
16																			
17																			
18																			
19																			
20																			
21																			
22																			
23																			
24																			
25																			
Grand Total:			----		\$155,729	\$0	\$0	----	\$1,595	\$157,324	\$46,301	\$2,475	\$0	\$2,281	\$935	\$5,248	\$758	\$57,998	\$215,322

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
2/ FY 2024 GovGuam contribution for Life Insurance is \$187 per annum

Government of Guam
Fiscal Year 2024
Agency Staffing Pattern
(CURRENT)

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH
PROGRAM: Medical Marijuana (P.L. 34-80)
FUND: GENERAL FUND
5100A231711GA003 (Per OFB Request)

Input by Department											Input by Department								
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 29.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/				
1	6204	Special Projects Coordinator	Alcairo, Lawrence	NX-07	\$ 68,648	\$ -	\$ -		\$ -	\$ 68,648	\$ 20,203	\$ 495	\$ -	\$ 995	\$ 187	\$ 2,316	\$ 240	\$ 24,436	\$ 93,084
2	6238	Systems Programmer	Mostales, Cid	NX-11	\$ 77,783	\$ -	\$ -	6/8/2023	\$ 797	\$ 78,580	\$ 23,126	\$ 495	\$ -	\$ 1,139	\$ 187	\$ 2,316	\$ 454	\$ 27,717	\$ 106,297
3		VACANCIES (I)									\$ -								
4	6097	Program Coordinator III	Vacant	NX-1	\$ 54,918	\$ -	\$ -		\$ -	\$ 54,918	\$ 16,162	\$ 495	\$ -	\$ 796	\$ 187	\$ 12,740	\$ 454	\$ 30,834	\$ 85,752
5																			
6																			
7																			
8																			
9																			
10																			
11																			
12																			
13																			
14																			
15																			
16																			
17																			
18																			
19																			
20																			
21																			
22																			
23																			
24																			
25																			
Grand Total:			---		\$201,349	\$0	\$0	---	\$ 797	\$ 202,146	\$ 59,491	\$ 1,485	\$ -	\$ 2,930	\$ 561	\$ 17,372	\$ 1,148	\$ 82,987	\$ 285,133

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
2/ FY 2023 GovGuam contribution for Life Insurance is \$187 per annum

**Government of Guam
Fiscal Year 2024
Agency Staffing Pattern
(CURRENT)**

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH
PROGRAM: GUAM PUBLIC HEALTH LABORATORY
FUND: GENERAL FUND

Input by Department										Input by Department											
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment			(E+F+G+I) Subtotal	Retirement (J * 29.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
1		N/A			\$0	\$0	\$0			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2					0	0	0			0	0	0	0	0	0	0	0	0	0	0	0
3					0	0	0			0	0	0	0	0	0	0	0	0	0	0	0
4					0	0	0			0	0	0	0	0	0	0	0	0	0	0	0
5					0	0	0			0	0	0	0	0	0	0	0	0	0	0	0
6					0	0	0			0	0	0	0	0	0	0	0	0	0	0	0
7					0	0	0			0	0	0	0	0	0	0	0	0	0	0	0
8					0	0	0			0	0	0	0	0	0	0	0	0	0	0	0
9					0	0	0			0	0	0	0	0	0	0	0	0	0	0	0
10					0	0	0			0	0	0	0	0	0	0	0	0	0	0	0
11					0	0	0			0	0	0	0	0	0	0	0	0	0	0	0
12					0	0	0			0	0	0	0	0	0	0	0	0	0	0	0
13					0	0	0			0	0	0	0	0	0	0	0	0	0	0	0
14					0	0	0			0	0	0	0	0	0	0	0	0	0	0	0
15					0	0	0			0	0	0	0	0	0	0	0	0	0	0	0
16					0	0	0			0	0	0	0	0	0	0	0	0	0	0	0
17					0	0	0			0	0	0	0	0	0	0	0	0	0	0	0
18					0	0	0			0	0	0	0	0	0	0	0	0	0	0	0
19					0	0	0			0	0	0	0	0	0	0	0	0	0	0	0
20					0	0	0			0	0	0	0	0	0	0	0	0	0	0	0
21					0	0	0			0	0	0	0	0	0	0	0	0	0	0	0
22					0	0	0			0	0	0	0	0	0	0	0	0	0	0	0
23					0	0	0			0	0	0	0	0	0	0	0	0	0	0	0
24					0	0	0			0	0	0	0	0	0	0	0	0	0	0	0
25					0	0	0			0	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	---	\$0	\$0	\$0			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
2/ FY 2024 GovGuam contribution for Life Insurance is \$187 per annum

FUNCTIONAL AREA: PUBLIC HEALTH
 DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH
 PROGRAM: BUREAU OF PRIMARY CARE SERVICES
 FUND: HEALTHY FUTURES FUND 5602A231716SE201

Input by Department										Input by Department									
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 29.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2					0	0	0		0	0	0	0	0	0	0	0	0	0	0
3					0	0	0		0	0	0	0	0	0	0	0	0	0	0
4					0	0	0		0	0	0	0	0	0	0	0	0	0	0
5					0	0	0		0	0	0	0	0	0	0	0	0	0	0
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
 2/ FY 2024 GovGuam contribution for Life Insurance is \$187 per annum

Government of Guam
FY 2024
Agency Staffing Pattern
(CURRENT)

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM: SUMMARY

FUND: FEDERAL FUNDS

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		Subtotal (E+F+G+I)	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 29.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 1/				
		FEDERAL FUNDS																	
1		IMM	---	---	\$ 892,272	\$ -	\$ 9,256	---	\$ 8,557	\$ 910,085	\$ 267,839	\$ 7,524	\$ -	\$ 13,195	\$ 2,843	\$ 63,504	\$ 3,921	\$ 358,826	\$ 1,268,910
2		TB	---	---	\$ 474,247	\$ -	\$ -	---	\$ 1,583	\$ 475,830	\$ 140,038	\$ 4,455	\$ -	\$ 6,900	\$ 1,683	\$ 25,503	\$ 1,094	\$ 179,673	\$ 655,503
3		HIV	---	---	\$ 430,664	\$ -	\$ -	---	\$ 2,110	\$ 432,774	\$ 127,366	\$ 3,813	\$ -	\$ 6,274	\$ 1,441	\$ 30,903	\$ 1,892	\$ 171,689	\$ 604,463
4		RW	---	---	\$ 144,057	\$ -	\$ -	---	\$ -	\$ 144,057	\$ 42,396	\$ 545	\$ -	\$ 2,089	\$ 393	\$ 15,713	\$ 657	\$ 61,793	\$ 205,850
5		PHEP	---	---	\$ 973,376	\$ -	\$ -	---	\$ -	\$ 973,376	\$ 286,465	\$ 13,489	\$ -	\$ 14,111	\$ 5,096	\$ 225,332	\$ 9,297	\$ 553,790	\$ 1,527,166
6		ELC	---	---	\$ 1,710,473	\$ -	\$ -	---	\$ -	\$ 1,710,473	\$ 503,390	\$ 17,156	\$ -	\$ 24,798	\$ -	\$ 292,608	\$ 12,924	\$ 850,876	\$ 2,561,349
7		BNS WIC	---	---	\$ 1,917,788	\$ -	\$ -	---	\$ 22,915	\$ 1,940,703	\$ 571,150	\$ 23,265	\$ -	\$ 28,141	\$ 8,789	\$ 353,602	\$ 14,420	\$ 999,368	\$ 2,940,070
8		BNS WIC BFPC	---	---	\$ 77,208	\$ -	\$ -	---	\$ -	\$ 77,208	\$ 22,722	\$ 1,485	\$ -	\$ 1,119	\$ 561	\$ 29,916	\$ 1,091	\$ 56,894	\$ 134,102
9		BNS PHHSBG	---	---	\$ -	\$ -	\$ -	---	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10		MCH	---	---	\$ 580,155	\$ -	\$ -	---	\$ 11,554	\$ 584,859	\$ 172,123	\$ 6,191	\$ -	\$ 8,481	\$ 2,338	\$ 217,121	\$ 8,004	\$ 414,258	\$ 999,116
11		PL	---	---	\$ -	\$ -	\$ -	---	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12		ACA	---	---	\$ 587,410	\$ -	\$ 26,085	---	\$ 16,739	\$ -	\$ 185,479	\$ 5,485	\$ -	\$ 9,139	\$ 2,076	\$ 104,615	\$ 4,835	\$ 306,794	\$ 937,028
13		SSDI	---	---	\$ 25,736	\$ -	\$ -	---	\$ -	\$ 25,736	\$ 7,574	\$ 494	\$ -	\$ 373	\$ 187	\$ 5,024	\$ 240	\$ 13,892	\$ 39,628
14		PAC BASIN CHC	---	---	\$ 913,081	\$ -	\$ 67,581	---	\$ 5,234	\$ 985,896	\$ 290,149	\$ 8,415	\$ -	\$ 14,295	\$ 3,179	\$ 113,795	\$ 4,685	\$ 434,518	\$ 1,420,414
15		CHC PI	---	---	\$ 5,133,581	\$ 131,526	\$ 176,366	---	\$ 33,063	\$ 5,474,536	\$ 1,610,845	\$ 38,882	\$ -	\$ 79,381	\$ 14,549	\$ 440,110	\$ 18,667	\$ 2,202,434	\$ 7,676,970
16		CCCP	---	---	\$ 102,540	\$ -	\$ -	---	\$ -	\$ 102,540	\$ 30,178	\$ 1,059	\$ -	\$ 1,487	\$ 401	\$ 17,417	\$ 769	\$ 51,311	\$ 153,851
17		NCD PCP	---	---	\$ 284,917	\$ -	\$ -	---	\$ 2,692	\$ 287,609	\$ 84,643	\$ 2,284	\$ -	\$ 4,170	\$ 833	\$ 58,541	\$ 2,100	\$ 152,571	\$ 440,179
18		GBCCEP	---	---	\$ 273,353	\$ -	\$ -	---	\$ 2,447	\$ 275,800	\$ 81,169	\$ -	\$ -	\$ 3,998	\$ 962	\$ 25,545	\$ 1,128	\$ 112,802	\$ 388,602
19		BRFSS	---	---	\$ 122,043	\$ -	\$ -	---	\$ -	\$ 122,043	\$ 35,918	\$ 1,059	\$ -	\$ 1,770	\$ 561	\$ 17,417	\$ 769	\$ 57,495	\$ 179,538
20		CHW	---	---	\$ 194,038	\$ -	\$ -	---	\$ -	\$ 194,038	\$ 57,106	\$ 2,718	\$ -	\$ 2,813	\$ 1,029	\$ 70,518	\$ 2,760	\$ 136,944	\$ 330,982
21		HDG	---	---	\$ 925,359	\$ -	\$ -	---	\$ 1,203	\$ 926,562	\$ 272,688	\$ 8,895	\$ -	\$ 13,434	\$ 3,703	\$ 166,382	\$ 7,589	\$ 472,691	\$ 1,399,253
			GRAND TOTAL	---	\$ 14,642,900	\$ 131,526	\$ 279,287	---	\$ 106,894	\$ 14,523,523	\$ 4,459,444	\$ 135,601	\$ -	\$ 219,721	\$ 45,892	\$ 2,036,666	\$ 86,494	\$ 6,978,983	\$ 22,132,740

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ FY 2024 GovGuam contribution for Life Insurance is \$187 per annum

**Government of Guam
FY 2024
Agency Staffing Pattern
(CURRENT)**

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH
PROGRAM: BCDC - IMMUNIZATION & VFC
FUND: FEDERAL FUNDS 5101H231713SE154
7/1/2023 - 6/30/2024

GPP-2023

NOTE: Award extended to 12/31/2024

Input by Department										Input by Department										
No.	(A) Position Number	(B) Position Title 1/ Title 1/	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal (E+F+G+I)	(K) Retirement (J * 29.43%) 2/	(L) Retire (DDI) (\$19.01*26PP) 3/	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life 4/	(P) Medical (Premium)		(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.											
																Benefits				
1	6239	CDC Program Administrator	Aguon, Annette L.*(35%)	QX-8	\$ 33,307	\$ -	\$ -	09/30/24	\$ 252	\$ 33,559	\$ 9,876	\$ 173	\$ -	\$ 487	\$ 65	\$ 7,101	\$ 159	\$ 17,861	\$ 51,420	
2	6141	Community Health Nurse II	Batangan, Caridad V. (40%)	NX-M-01	\$ 20,144	\$ -	\$ 3,022	05/01/24	\$ 318	\$ 23,484	\$ 6,911	\$ 198	\$ -	\$ 341	\$ 75	\$ 2,840	\$ 187	\$ 10,553	\$ 34,036	
3	6143	Systems Programmer	Banu, Adrian S.	NX-1	\$ 54,918	\$ -	\$ -	4/3/2024	\$ 1,041	\$ 55,959	\$ 16,469	\$ 495	\$ -	\$ 811	\$ 187	\$ 5,024	\$ 240	\$ 23,226	\$ 79,185	
4	6154	Community Health Nurse II	Camaganacan, Erlina C. 40%	NX-M-05	\$ 23,376	\$ -	\$ 3,506	04/01/24	\$ 437	\$ 27,319	\$ 8,040	\$ 198	\$ -	\$ 396	\$ 75	\$ -	\$ -	\$ 8,709	\$ 36,028	
5	6171	CDC Coordinator II	Angeao, Allan P.	NX-8	\$ 70,825	\$ -	\$ -	08/01/24	\$ 375	\$ 71,200	\$ 20,954	\$ 495	\$ -	\$ 1,032	\$ 187	\$ 7,101	\$ 468	\$ 30,237	\$ 101,437	
6	6227	CDC Coordinator Supervisor III	Leon Guerrero, Michele S.	OX-9	\$ 80,999	\$ -	\$ -	01/11/24	\$ 1,927	\$ 82,926	\$ 24,405	\$ 495	\$ -	\$ 1,202	\$ 187	\$ 2,817	\$ 248	\$ 29,354	\$ 112,280	
7	6241	Administrative Assistant	Agustin, Kenneth RC (65%)	JX-11	\$ 34,904	\$ -	\$ -	02/16/25	\$ -	\$ 34,904	\$ 10,272	\$ 322	\$ -	\$ 506	\$ 122	\$ -	\$ 120	\$ 11,342	\$ 46,246	
8	6247	CDC Coordinator II	Lizama, Anna M.	NX-11	\$ 77,783	\$ -	\$ -	11/24/23	\$ 2,262	\$ 80,045	\$ 23,557	\$ 495	\$ -	\$ 1,161	\$ 187	\$ -	\$ -	\$ 25,400	\$ 105,445	
9	6381	Program Coordinator I	Calvo-Story, Celena P.	KX-10	\$ 56,795	\$ -	\$ -	02/24/25	\$ -	\$ 56,795	\$ 16,715	\$ 495	\$ -	\$ 824	\$ 187	\$ 7,101	\$ 468	\$ 25,790	\$ 82,585	
10	6729	CDC Coordinator II	Tayama, Nicole M.	NX-4	\$ 61,401	\$ -	\$ -	07/29/24	\$ 582	\$ 61,983	\$ 18,242	\$ 495	\$ -	\$ 899	\$ 187	\$ 2,819	\$ 273	\$ 22,915	\$ 84,898	
11	6745	CDC Coordinator II	Oliva, Rita Q.	NX-10	\$ 75,392	\$ -	\$ -	07/30/25	\$ -	\$ 75,392	\$ 22,188	\$ 495	\$ -	\$ 1,093	\$ 187	\$ 1,438	\$ 248	\$ 25,649	\$ 101,041	
12	6746	Administrative Assistant	Aquino, Alelie G.	JX-1	\$ 37,913	\$ -	\$ -	01/16/24	\$ 1,077	\$ 38,990	\$ 11,475	\$ 495	\$ -	\$ 565	\$ 187	\$ 5,024	\$ 240	\$ 17,986	\$ 56,976	
13	6776	CDC Coordinator I	Orot, Isidro Miguel B.	LX-1	\$ 45,262	\$ -	\$ -	08/13/24	\$ 286	\$ 45,548	\$ 13,405	\$ 495	\$ -	\$ 660	\$ 187	\$ 5,024	\$ 240	\$ 20,011	\$ 65,559	
14	VACANCIES (8)																	\$ -	\$ -	
15	6118	Program Coordinator I (in lieu of Health Educator I)	VACANT (Vice: Borja, J)	KX-1	\$ 41,372	\$ -	\$ -		\$ -	\$ 41,372	\$ 12,176	\$ 495	\$ -	\$ 600	\$ 187	\$ 5,024	\$ 240	\$ 18,722	\$ 60,094	
16	6159	Computer Systems Analyst II (in lieu of)	VACANT	MX-1	\$ 49,731	\$ -	\$ -		\$ -	\$ 49,731	\$ 14,636	\$ 495	\$ -	\$ 721	\$ 187	\$ 5,024	\$ 240	\$ 21,303	\$ 71,034	
17	6222	Community Program Aide I	VACANT	EX-1	\$ 25,736	\$ -	\$ -		\$ -	\$ 25,736	\$ 7,574	\$ -	\$ -	\$ 373	\$ -	\$ 5,024	\$ 240	\$ 13,211	\$ 38,947	
18	6223	Word Processing Secretary II	VACANT (Vice: Johnson, V)	HX-6	\$ 38,967	\$ -	\$ -		\$ -	\$ 38,967	\$ 11,468	\$ 495	\$ -	\$ 565	\$ 187	\$ -	\$ -	\$ 12,715	\$ 51,682	
19	6235	CDC Coordinator I	VACANT (Vice: Borja, J)	LX-1	\$ 45,262	\$ -	\$ -		\$ -	\$ 45,262	\$ 13,321	\$ 495	\$ -	\$ 656	\$ 187	\$ 1,438	\$ 248	\$ 16,345	\$ 61,607	
20	6289	Licensed Practical Nurse I	VACANT (Vice: Pereda, K) 40%	NX-H-11	\$ 18,185	\$ -	\$ 2,728		\$ -	\$ 20,913	\$ 6,155	\$ 198	\$ -	\$ 303	\$ 75	\$ 704	\$ 62	\$ 7,497	\$ 28,410	
21	6045	Administrative Assistant - LTA	VACANT NOT FUNDED	JX-1	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
22	6341	Community Health Nurse I	VACANT NOT FUNDED	NX-L-01	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
23																				
24																				
25																				
			Grand Total:	---	\$ 892,272	\$ -	\$ 9,256	---	\$ 8,557	\$ 910,085	\$ 267,839	\$ 7,524	\$ -	\$ 13,195	\$ 2,843	\$ 63,504	\$ 3,921	\$ 358,826	\$ 1,268,910	

* Night Differential / Hazardous / Worker's Compensation / etc.

**Government of Guam
FY 2024
Agency Staffing Pattern
(CURRENT)**

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH
PROGRAM: BCDC - Integrated Award: Tuberculosis Control Component (TB)
FUND: FEDERAL FUNDS 5101H231713DC109
1/1/2023 - 12/31/2023

GPP-2023

CONTINUING GRANT 1/1/2023 - 12/31/2027

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title 1/	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal (E+F+G+I)	(K) Retirement (J * 29.43%) 2/	(L) Retire (DDI) (\$19.01*26PP) 3/	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life 4/	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.										
1	6645	CDC Coord-Supervisor	Mbakwem, Chima D.	OX-13	\$ 91,778	\$ -	\$ -	12/13/24		\$ 91,778	\$ 27,010	\$ 495	\$ -	\$ 1,331	\$ 187	\$ -	\$ -	\$ 29,023	\$ 120,801
2	6241	Administrative Assistant	Agustin, Kenneth RC 5%	JX-11	\$ 2,602	\$ -	\$ -	02/16/25		\$ 2,602	\$ 766	\$ 25	\$ -	\$ 38	\$ 9	\$ -	\$ 12	\$ 850	\$ 3,452
3	6424	Community Program Aide II	Meter, Marsa	GX-6	\$ 36,335	\$ -	\$ -	12/10/24		\$ 36,335	\$ 10,693	\$ 495	\$ -	\$ 527	\$ 187	\$ 4,313	\$ -	\$ 16,215	\$ 52,550
4	6429	Management Analyst II (in lieu of Computer Operator I)	Brennan, Demie RW- LTA	KX-1	\$ 41,372	\$ -	\$ -			\$ 41,372	\$ 12,176	\$ 495	\$ -	\$ 600	\$ 187	\$ 2,672	\$ 273	\$ 16,403	\$ 57,775
5	6577	Clerk Typist II	Bilon, Ester D.	EX-7	\$ 32,170	\$ -	\$ -	09/13/24	\$ 85	\$ 32,255	\$ 9,493	\$ 495	\$ -	\$ 468	\$ 187	\$ -	\$ -	\$ 10,643	\$ 42,898
6	6642	Communicable Disease Investigator	Santiago, Juan Enrico	HX-8	\$ 41,727	\$ -	\$ -	11/30/24		\$ 41,727	\$ 12,280	\$ 495	\$ -	\$ 605	\$ 187	\$ 5,248	\$ 240	\$ 19,055	\$ 60,782
7	6643	Microbiologist II (Effec: 6/5/23)	Nisay, Lea T. (95%)	MX-11	\$ 66,914	\$ -	\$ -	06/06/25		\$ 66,914	\$ 19,693	\$ 470	\$ -	\$ 970	\$ 178	\$ 3,674	\$ 240	\$ 25,225	\$ 92,139
8	6644	CDC Coordinator II	Cuenca, Alice Manalo	NX-8	\$ 70,825	\$ -	\$ -	02/20/24	\$ 1,498	\$ 72,323	\$ 21,285	\$ 495	\$ -	\$ 1,049	\$ 187	\$ -	\$ -	\$ 23,016	\$ 95,339
9		VACANCIES (3)								\$ -								\$ -	\$ -
10	6027	CDC Coordinator I	RDPH23-633 VACANT (Florig, Jenette S. 1/13/22)	LX-1	\$ 45,262	\$ -	\$ -			\$ 45,262	\$ 13,321	\$ 495	\$ -	\$ 656	\$ 187	\$ 9,596	\$ 329	\$ 24,584	\$ 69,846
11	6032	CDC Coordinator I	VACANT (Vice:Brennan, D)	LX-1	\$ 45,262	\$ -	\$ -			\$ 45,262	\$ 13,321	\$ 495	\$ -	\$ 656	\$ 187	\$ -	\$ -	\$ 14,659	\$ 59,921
12	6045	Administrative Assistant (in lieu of Clerk Typist II)	VACANT 50% NOT FUNDED	JX-1	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13																			
14																			
15																			
16																			
17																			
18																			
19																			
20																			
21																			
22																			
23																			
24																			
25																			
			Grand Total:	---	\$ 474,247	\$ -	\$ -	---	\$ 1,583	\$ 475,830	\$ 140,038	\$ 4,455	\$ -	\$ 6,900	\$ 1,683	\$ 25,503	\$ 1,094	\$ 179,673	\$ 655,503

* Night Differential / Hazardous / Worker's Compensation / etc.

**Government of Guam
FY 2024
Agency Staffing Pattern
(CURRENT)**

FUNCTIONAL AREA: PUBLIC HEALTH
 DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH
 PROGRAM: BCDC - INTEGRATED AWARD: STD, HIV, SURVEILLANCE, & VIRAL HEPATITIS PROGRAM COMPONENTS (SHPP)
 FUND: FEDERAL FUNDS 5101H231713DC109 GPP-2023
 1/1/2023 - 12/31/2023

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.		Retirement (J * 29.43%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/					
1	6239	CDC Program Administrator	Aguon, Annette L.*(25%)	QX-8	\$ 23,791	\$ -	\$ -	09/30/24	\$ 63	\$ 23,854	\$ 7,020	\$ 124	\$ -	\$ 346	\$ 47	\$ 579	\$ 60	\$ 8,176	\$ 32,030	
2	6035	Microbiologist III	Mallari, Alan John A. *(25%)	NX-8	\$ 17,706	\$ -		09/30/24	\$ 47	\$ 17,753	\$ 5,225	\$ 124	\$ -	\$ 257	\$ 47	\$ 918	\$ -	\$ 6,571	\$ 24,324	
3	6147	Data Control Clerk I	Abrenilla, Maryvic A.	EX-3	\$ 27,724	\$ -	\$ -	3/8/2024	\$ 613	\$ 28,337	\$ 8,340	\$ 495	\$ -	\$ 411	\$ 187	\$ 3,123	\$ 272	\$ 12,828	\$ 41,165	
4	6164	Communicable Disease Investigator	Entilla, Grace Ibanez (50%)	HX-9	\$ 21,525	\$ -		03/27/24	\$ 570	\$ 22,095	\$ 6,503	\$ 248	\$ -	\$ 320	\$ 94	\$ 2,512	\$ 234	\$ 9,911	\$ 32,006	
5	6204	CDC Coordinator I	Pangilinan, Laling B.	LX-3	\$ 48,758	\$ -	\$ -	09/08/24	\$ 616	\$ 49,374	\$ 14,531	\$ 248	\$ -	\$ 716	\$ 94	\$ 2,517	\$ 234	\$ 18,340	\$ 67,714	
6	6236	CDC Coordinator III Supervisor	Aguon, Vince J.	OX-7	\$ 76,093	\$ -	\$ -	12/06/24	\$ 201	\$ 76,294	\$ 22,453	\$ 495	\$ -	\$ 1,106	\$ 187	\$ 5,024	\$ 240	\$ 29,505	\$ 105,799	
7	6241	Administrative Assistant	Agustin, Kenneth RC (20%)	JX-11	\$ 10,740	\$ -	\$ -	02/16/25	\$ -	\$ 10,740	\$ 3,161	\$ 99	\$ -	\$ 156	\$ 37	\$ -	\$ 48	\$ 3,501	\$ 14,241	
8		VACANCIES (7)																		
9	6023	CDC Coordinator II	VACANT	NX-1	\$ 54,918	\$ -	\$ -		\$ -	\$ 54,918	\$ 16,162	\$ 495	\$ -	\$ 796	\$ 187	\$ 5,024	\$ 204	\$ 22,868	\$ 77,786	
10	6025	CDC Coordinator II	VACANT (Vice: Aguon, V)	NX-1	\$ 54,918	\$ -	\$ -		\$ -	\$ 54,918	\$ 16,162	\$ 495	\$ -	\$ 796	\$ 187	\$ 1,158	\$ 120	\$ 18,918	\$ 73,836	
11	6029	Communicable Disease Investigator	VACANT (Vice: Pangilinan, L)	HX-1	\$ 32,355	\$ -	\$ -		\$ -	\$ 32,355	\$ 9,522	\$ 495	\$ -	\$ 469	\$ 187	\$ 5,024	\$ 240	\$ 15,937	\$ 48,292	
12	6033	Social Worker III	VACANT (Vice:Aguon, TG)	MX-1	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
13	6045	Administrative Assistant (in lieu of Clerk Typist II)	VACANT NOT FUNDED	JX-1	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
14	6233	Medical Laboratory Technician II	VACANT (Vice: Mallari, A)	MX-2	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
15	6370	CDC Coordinator I	VACANT (Vice: Mallada, E)	LX-1	\$ 62,136	\$ -	\$ -		\$ -	\$ 62,136	\$ 18,287	\$ 495	\$ -	\$ 901	\$ 187	\$ 5,024	\$ 240	\$ 25,134	\$ 87,270	
16																				
17																				
18																				
19																				
20																				
21																				
22																				
23																				
24																				
25																				
			Grand Total:	---	\$ 430,664	\$ -	\$ -	\$ 318,746	\$ 2,110	\$ 432,774	\$ 127,366	\$ 3,813	\$ -	\$ 6,274	\$ 1,441	\$ 30,903	\$ 1,892	\$ 171,689	\$ 604,463	

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
 2/ FY 2024 (Proposed) GovGuam contribution rate of 28.43% for the Government of Guam Retirement is subject to change.
 3/ FY 2024 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
 4/ FY 2024 (Proposed) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

**Government of Guam
FY 2024
Agency Staffing Pattern
(CURRENT)**

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH
PROGRAM: BCDC - RYAN WHITE CARE ACT (RWCA) TITLE II
FUND: FEDERAL FUNDS 5101H231713DC102
 4/1/2023 - 3/31/2024 GPP-2023

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title 1/	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J * 29.43%) 2/	(L) Retire (DDI) (\$19.01*26PP) 3/	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life 4/	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.										
1	6033	Social Worker II	VACANT (Vice: Taijeron, K)	MX-1	\$ 49,731	\$ -	\$ -		\$ -	\$ 49,731	\$ 14,636	\$ 495	\$ -	\$ 721	\$ 187	\$ 9,596	\$ 329	\$ 25,964	\$ 75,695
2	6241	Administrative Assistant	Agustin, Kenneth RC *10%	JX-11	\$ 5,370	\$ -	\$ -	2/16/2025	\$ -	\$ 5,370	\$ 1,580	\$ 50	\$ -	\$ 78	\$ 19	\$ -	\$ 30	\$ 1,757	\$ 7,127
3	6384	Program Coordinator IV	Camacho, Esther Jessica	OX-12	\$ 88,956	\$ -	\$ -	10/25/2024	\$ -	\$ 88,956	\$ 26,180	\$ -	\$ -	\$ 1,290	\$ 187	\$ 6,117	\$ 298	\$ 34,072	\$ 123,028
4		VACANCIES (2)																\$ -	\$ -
5	6029	CDC Investigator	UNFUNDED (Vice: Pangilinan, L) *20%	HX-10	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	6045	Clerk Typist II	UNFUNDED	EX-1	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Grand Total:	----	\$ 144,057	\$ -	\$ -	----	\$ -	\$ 144,057	\$ 42,396	\$ 545	\$ -	\$ 2,089	\$ 393	\$ 15,713	\$ 657	\$ 61,793	\$ 205,850

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
 2/ FY 2022 (Proposed) GovGuam contribution rate of 28.32% for the Government of Guam Retirement is subject to change.
 3/ FY 2022 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
 4/ FY 2022 (Proposed) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

**Government of Guam
FY 2024
Agency Staffing Pattern
(CURRENT)**

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH
PROGRAM: PUBLIC HEALTH EMERGENCY PREPAREDNESS (PHEP) PROGRAM
FUND: FEDERAL FUNDS 5101H231713E111
07/01/2023 THRU 06/30/2024

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 29.43%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/				
1	6028	Program Coordinator II	Calvo, Denille M.	MX-01	\$ 49,731	\$ -	\$ -	4/10/2025	\$ -	\$ 49,731	\$ 14,636	\$ 495	\$ -	\$ 721	\$ 187	\$ 6,096	\$ 485	\$ 22,620	\$ 72,351
2	6035	Microbiologist III	Mallari, Alan John A. *(25%)	NX-08	\$ 17,706	\$ -	\$ -	3/20/2025	\$ -	\$ 17,706	\$ 5,211	\$ 124	\$ -	\$ 257	\$ 47	\$ -	\$ -	\$ 5,639	\$ 23,345
3	6211	Administrative Assistant	Cruz, Tamara L.	JX-12	\$ 55,402	\$ -	\$ -	6/2/2025	\$ -	\$ 55,402	\$ 16,305	\$ 495	\$ -	\$ 803	\$ 187	\$ 5,396	\$ 273	\$ 23,459	\$ 78,861
4	6930	Program Coordinator II	Lujan, Jonathan B.	MX-09	\$ 66,171	\$ -	\$ -	10/30/2024	\$ -	\$ 66,171	\$ 19,474	\$ 495	\$ -	\$ 959	\$ 187	\$ 5,248	\$ 273	\$ 26,636	\$ 92,807
5	7067	Administrative Aide	Leon Guerrero, Felix	FX-12	\$ 42,620	\$ -	\$ -	8/4/2025	\$ -	\$ 42,620	\$ 12,543	\$ 495	\$ -	\$ 618	\$ 187	\$ 10,215	\$ 359	\$ 24,417	\$ 67,037
6		VACANCIES (3)																	
7	6146	Clerk Typist II	VACANT (To be "removed" in FY2025)	EX-01	\$ 25,736	\$ -	\$ -		\$ -	\$ 25,736	\$ 7,574	\$ 495	\$ -	\$ 373	\$ 187	\$ -	\$ -	\$ 8,629	\$ 34,365
8	6451	Program Coordinator III	VACANT	NX-08	\$ 70,825	\$ -	\$ -		\$ -	\$ 70,825	\$ 20,844	\$ 495	\$ -	\$ 1,027	\$ 187	\$ 6,096	\$ 485	\$ 29,134	\$ 99,959
9	RDPH-24-001	Storekeeper I	VACANT *Funded for 4 months (NEW)	HX-01	\$ 32,355	\$ -	\$ -		\$ -	\$ 32,355	\$ 9,522	\$ 495	\$ -	\$ 469	\$ 187	\$ 13,296	\$ 485	\$ 24,454	\$ 56,809
10																			
11																			
12																			
13																			
14																			
15																			
16																			
17																			
18																			
19																			
20																			
21																			
22																			
23																			
24																			
25																			
			Grand Total:	---	\$ 360,546	\$ -	\$ -	---	\$ -	\$ 360,546	\$ 106,109	\$ 3,589	\$ -	\$ 5,227	\$ 1,356	\$ 46,347	\$ 2,360	\$ 164,988	\$ 525,534

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2024 GovGuam contribution rate of 28.4350% for the Government of Guam Retirement is subject to change.
3/ FY 2024 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2024 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

**Government of Guam
Fiscal Year 2024
Agency Staffing Pattern
(Current 2.07.2024)**

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH
PROGRAM: PUBLIC HEALTH EMERGENCY PREPAREDNESS (PHEP) PROGRAM - CAFER WORKFORCE DEVELOPMENT YR2 FUNDING
FUND: FEDERAL FUNDS 5101H211713SE123 - COOPERATIVE AGREEMENT for EMERGENCY RESPONSE (CAFER): PH CRISIS RESPONSE 2018
 BUDGET PERIOD: 7/01/2022 - 6/30/2024
 EXPIRES: 6/30/2024 **22% GPP**

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special* (0.15*E)	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 29.43%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/				
1	6210	Storekeeper I	Raymond C. Manibusan	HX-1	\$ 32,355	\$ -	\$ -		\$ -	\$ 32,355	\$ 9,522	\$ 495	\$ -	\$ 469	\$ 187	\$ 5,396	\$ 273	\$ 16,342	\$ 48,697
2	6251	Storekeeper I	Silvestre D.P. Guillermo	HX-1	\$ 32,355	\$ -	\$ -		\$ -	\$ 32,355	\$ 9,522	\$ 495	\$ -	\$ 469	\$ 187	\$ 6,117	\$ 298	\$ 17,088	\$ 49,443
3	6348	Program Coordinator I	Vinessa M. Unpingco	KX-1	\$ 41,372	\$ -	\$ -		\$ -	\$ 41,372	\$ 12,176	\$ 495	\$ -	\$ 600	\$ 187	\$ -	\$ -	\$ 13,458	\$ 54,830
4	6624	Community Program Aide I	Aldrin T. Tithin	EX-1	\$ 25,736	\$ -	\$ -		\$ -	\$ 25,736	\$ 7,574	\$ 495	\$ -	\$ 373	\$ 187	\$ 13,296	\$ 485	\$ 22,410	\$ 48,146
5	7093	Nurse Aide I	Marisa Manibusan	FX-1	\$ 28,269	\$ -	\$ -		\$ -	\$ 28,269	\$ 8,320	\$ 495	\$ -	\$ 410	\$ 187	\$ 13,296	\$ 485	\$ 23,193	\$ 51,462
6	7135	Administrative Aide	Janiko K.E. Gogue	FX-1	\$ 28,269	\$ -	\$ -		\$ -	\$ 28,269	\$ 8,320	\$ 495	\$ -	\$ 410	\$ 187	\$ 13,296	\$ 485	\$ 23,193	\$ 51,462
7		VACANCIES (3)									\$ -								
8	6100	Customer Service Representative (To be "removed" in FY2025)	VACANT	HX-1	\$ 32,355	\$ -	\$ -		\$ -	\$ 32,355	\$ 9,522	\$ 495	\$ -	\$ 469	\$ 187	\$ 13,296	\$ 485	\$ 24,454	\$ 56,809
9	6255	Storekeeper I (To be "removed" in FY2025)	VACANT	HX-1	\$ 32,355	\$ -	\$ -		\$ -	\$ 32,355	\$ 9,522	\$ 495	\$ -	\$ 469	\$ 187	\$ 5,248	\$ 273	\$ 16,194	\$ 48,549
10	6377	Office Aide (To be "removed" in FY2025)	VACANT	EX-1	\$ 25,736	\$ -	\$ -		\$ -	\$ 25,736	\$ 7,574	\$ 495	\$ -	\$ 373	\$ 187	\$ -	\$ -	\$ 8,629	\$ 34,365
11	6623	Community Program Aide I (To be "removed" in FY2025)	VACANT	EX-1	\$ 25,736	\$ -	\$ -		\$ -	\$ 25,736	\$ 7,574	\$ 495	\$ -	\$ 373	\$ 187	\$ 13,296	\$ 485	\$ 22,410	\$ 48,146
12	6675	Word Processing Secretary I (To be "removed" in FY2025)	VACANT	HX-1	\$ 32,355	\$ -	\$ -		\$ -	\$ 32,355	\$ 9,522	\$ 495	\$ -	\$ 469	\$ 187	\$ 2,672	\$ 273	\$ 13,618	\$ 45,973
13	6927	Community Program Aide I (To be "removed" in FY2025)	VACANT (Vice: Remotigue, R)	EX-1	\$ 25,736	\$ -	\$ -		\$ -	\$ 25,736	\$ 7,574	\$ 495	\$ -	\$ 373	\$ 187	\$ -	\$ -	\$ 8,629	\$ 34,365
14	7088	Community Health Nurse I (To be "removed" in FY2025)	VACANT	NX-1	\$ 54,918	\$ -	\$ -		\$ -	\$ 54,918	\$ 16,162	\$ 495	\$ -	\$ 796	\$ 187	\$ 13,296	\$ 485	\$ 31,421	\$ 86,339
15	7089	Community Health Nurse I (To be "removed" in FY2025)	VACANT	NX-1	\$ 54,918	\$ -	\$ -		\$ -	\$ 54,918	\$ 16,162	\$ 495	\$ -	\$ 796	\$ 187	\$ -	\$ -	\$ 17,640	\$ 72,558
16	7090	Community Program Aide I (To be "removed" in FY2025)	VACANT	EX-1	\$ 25,736	\$ -	\$ -		\$ -	\$ 25,736	\$ 7,574	\$ 495	\$ -	\$ 373	\$ 187	\$ 13,296	\$ 485	\$ 22,410	\$ 48,146
17	7091	Community Program Aide I (To be "removed" in FY2025)	VACANT	EX-1	\$ 25,736	\$ -	\$ -		\$ -	\$ 25,736	\$ 7,574	\$ 495	\$ -	\$ 373	\$ 187	\$ 13,296	\$ 485	\$ 22,410	\$ 48,146
18	7092	Nurse Aide I (To be "removed" in FY2025)	VACANT	FX-1	\$ 28,269	\$ -	\$ -		\$ -	\$ 28,269	\$ 8,320	\$ 495	\$ -	\$ 410	\$ 187	\$ 13,296	\$ 485	\$ 23,193	\$ 51,462
19	7094	Nurse Aide I (To be "removed" in FY2025)	VACANT	FX-1	\$ 28,269	\$ -	\$ -		\$ -	\$ 28,269	\$ 8,320	\$ 495	\$ -	\$ 410	\$ 187	\$ 13,296	\$ 485	\$ 23,193	\$ 51,462
20	7134	Storekeeper I	VACANT	HX-1	\$ 32,355	\$ -	\$ -		\$ -	\$ 32,355	\$ 9,522	\$ 495	\$ -	\$ 469	\$ 187	\$ 13,296	\$ 485	\$ 24,454	\$ 56,809
21	7136	Community Program Aide I (To be "removed" in FY2025)	VACANT	EX-1		\$ -	\$ -		\$ -	\$ -	\$ -	\$ 495	\$ -	\$ -	\$ 187	\$ 13,296	\$ 485	\$ 14,463	\$ 14,463
22																			
23																			
24																			
25																			
			Grand Total:	---	\$ 612,830	\$ -	\$ -	---	\$ -	\$ 612,830	\$ 180,356	\$ 9,900	\$ -	\$ 8,884	\$ 3,740	\$ 178,985	\$ 6,937	\$ 388,802	\$ 1,001,632

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
 2/ FY 2024 GovGuam contribution rate of 28.4350% for the Government of Guam Retirement is subject to change.
 3/ FY 2024 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
 4/ FY 2024 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

**Government of Guam
FY 2024
Agency Staffing Pattern
(CURRENT)**

FUNCTIONAL AREA: PUBLIC HEALTH
 DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH
 PROGRAM: GUAM EPIDEMIOLOGY AND LAB CAP
 FUND: FEDERAL FUNDS - ELC BP05 OFFSET
 5101H221713SE121

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title 1/ LABORATORY	(C) Name of Incumbent	(D) Grade / Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal	(K) Retirement (J * 29.43%)	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life 2/	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.										
1	6117	CDC COORDINATOR III	ADA, ESTELLE	OX-10	\$ 83,568	\$ -	\$ -		\$ -	\$ 83,568	\$ 24,594	\$ 494	\$ -	\$ 1,212	\$ -	\$ 8,128	\$ 359	\$ 34,787	\$ 118,355
2	6137	ADMINISTRATOR (63%)	SANTOS, ANN MARIE (63%)	PX-13	\$ 64,299	\$ -	\$ -		\$ -	\$ 64,299	\$ 18,923	\$ 311	\$ -	\$ 932	\$ -	\$ 8,128	\$ 359	\$ 28,653	\$ 92,952
3	6323	TERRITORIAL EPIDEMIOLOGIST (58%)	POBUTSKY, ANNE (58%)	SX-09	\$ 66,728	\$ -	\$ -		\$ -	\$ 66,728	\$ 19,638	\$ 287	\$ -	\$ 968	\$ -	\$ 8,128	\$ 359	\$ 29,380	\$ 96,108
4							\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Grand Total:		\$ 214,595	\$ -	\$ -		\$ -	\$ 214,595	\$ 63,155	\$ 1,092	\$ -	\$ 3,112	\$ -	\$ 24,384	\$ 1,077	\$ 92,820	\$ 307,415

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
 2/ FY 2024 GovGuam contribution for Life Insurance is \$187 per annum

**Government of Guam
FY 2024
Agency Staffing Pattern
(CURRENT)**

FUNCTIONAL AREA: PUBLIC HEALTH
 DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH
 PROGRAM: GUAM EPIDEMIOLOGY AND LAB CAP
 FUND: FEDERAL FUNDS - ELC BP5
 5101H231713SE120

Input by Department										Input by Department										
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment			(E+F+G+I) Subtotal	Retirement (J * 29.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6120	SYSTEMS PROGRAMMER	BAZA, CHRISTINE	NX-08	\$ 70,825	\$ -	\$ -		\$ -	\$ -	\$ 70,825	\$ 20,844	\$ 494	\$ -	\$ 1,027	\$ -	\$ 8,128	\$ 359	\$ 30,852	\$ 101,677
2	6148	CDC COORDINATOR II	SALUDO, RAQUEL	NX-06	\$ 66,142	\$ -	\$ -		\$ -	\$ -	\$ 66,142	\$ 19,466	\$ 494	\$ -	\$ 959	\$ -	\$ 8,128	\$ 359	\$ 29,406	\$ 95,548
3					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Grand Total:	---	\$ 136,967	\$ -	\$ -		\$ -	\$ -	\$ 136,967	\$ 40,310	\$ 989	\$ -	\$ 1,986	\$ -	\$ 16,256	\$ 718	\$ 60,259	\$ 197,226

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
 2/ FY 2024 GovGuam contribution for Life Insurance is \$187 per annum

**Government of Guam
FY 2024
Agency Staffing Pattern
(CURRENT)**

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH
PROGRAM: GUAM EPIDEMIOLOGY AND LAB CAP
FUND: FEDERAL FUNDS - ELC ENHANCING DETECTION
5101H201713CV126

Input by Department										Input by Department										
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment			(E+F+G+I) Subtotal	Retirement (J * 29.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	2001	Microbiologist II (LTA)	Aguon, Raven	MX-01	\$ 49,731	\$ -	\$ -			\$ -	\$ 49,731	\$ 14,636	\$ 495	\$ -	\$ 721	\$ -	\$ 8,128	\$ 359	\$ 24,339	\$ 74,070
2					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Grand Total:	---	\$ 49,731	\$ -	\$ -			\$ -	\$ 49,731	\$ 14,636	\$ 495	\$ -	\$ 721	\$ -	\$ 8,128	\$ 359	\$ 24,339	\$ 74,070

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
2/ FY 2024 GovGuam contribution for Life Insurance is \$187 per annum

**Government of Guam
FY 2024
Agency Staffing Pattern
(CURRENT)**

FUNCTIONAL AREA: PUBLIC HEALTH
 DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH
 PROGRAM: GUAM EPIDEMIOLOGY AND LAB CAP
 FUND: FEDERAL FUNDS - ELC ENHANCING DETECTION EXPANSION
 5101H211713CV133

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 29.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/				
1	6405	CDC Investigator (LTA)	Albert, Danelynn	HX-01	\$ 32,355	\$ -	\$ -		\$ -	\$ 32,355	\$ 9,522	\$ 494	\$ -	\$ 469	\$ -	\$ 8,128	\$ 359	\$ 18,972	\$ 51,327
2	6009	CDC Investigator (LTA)	Cruz, Joshua	HX-01	\$ 32,355	\$ -	\$ -		\$ -	\$ 32,355	\$ 9,522	\$ 494	\$ -	\$ 469	\$ -	\$ 8,128	\$ 359	\$ 18,972	\$ 51,327
3	6023	CDC Investigator (LTA)	Sablan, Aikani	HX-01	\$ 32,355	\$ -	\$ -		\$ -	\$ 32,355	\$ 9,522	\$ 494	\$ -	\$ 469	\$ -	\$ 8,128	\$ 359	\$ 18,972	\$ 51,327
4	6153	Special Project Coordinator (LTA)	Arizala, Aaron	NX-01	\$ 54,918	\$ -	\$ -		\$ -	\$ 54,918	\$ 16,162	\$ 494	\$ -	\$ 796	\$ -	\$ 8,128	\$ 359	\$ 25,939	\$ 80,857
5	6183	Microbiologist II (LTA)	Toledo, Malourdes	MX-01	\$ 49,731	\$ -	\$ -		\$ -	\$ 49,731	\$ 14,636	\$ 494	\$ -	\$ 721	\$ -	\$ 8,128	\$ 359	\$ 24,338	\$ 74,069
6	6338	Program Coordinator II (LTA)	Tandoc, Deanne	MX-01	\$ 49,731	\$ -	\$ -		\$ -	\$ 49,731	\$ 14,636	\$ 494	\$ -	\$ 721	\$ -	\$ 8,128	\$ 359	\$ 24,338	\$ 74,069
7	6386	Program Coordinator II (LTA)	Olivares, Jonathan	MX-01	\$ 49,731	\$ -	\$ -		\$ -	\$ 49,731	\$ 14,636	\$ 494	\$ -	\$ 721	\$ -	\$ 8,128	\$ 359	\$ 24,338	\$ 74,069
8	6422	CDC Investigator (LTA)	Manibusan, Joycelyn	HX-01	\$ 32,355	\$ -	\$ -		\$ -	\$ 32,355	\$ 9,522	\$ 494	\$ -	\$ 469	\$ -	\$ 8,128	\$ 359	\$ 18,972	\$ 51,327
9	6462	Program Coordinator II (LTA)	Panganiban, Kaela	MX-01	\$ 49,731	\$ -	\$ -		\$ -	\$ 49,731	\$ 14,636	\$ 494	\$ -	\$ 721	\$ -	\$ 8,128	\$ 359	\$ 24,338	\$ 74,069
10	6590	CDC Investigator (LTA)	Millon, Shanice	HX-01	\$ 32,355	\$ -	\$ -		\$ -	\$ 32,355	\$ 9,522	\$ 494	\$ -	\$ 469	\$ -	\$ 8,128	\$ 359	\$ 18,972	\$ 51,327
11	6614	CDC Investigator (LTA)	La Coste, Antoinette	HX-01	\$ 32,355	\$ -	\$ -		\$ -	\$ 32,355	\$ 9,522	\$ 494	\$ -	\$ 469	\$ -	\$ 8,128	\$ 359	\$ 18,972	\$ 51,327
12	6747	CDC Investigator (LTA)	Mesa, Julie	HX-01	\$ 32,355	\$ -	\$ -		\$ -	\$ 32,355	\$ 9,522	\$ 494	\$ -	\$ 469	\$ -	\$ 8,128	\$ 359	\$ 18,972	\$ 51,327
13	6812	Program Coordinator II (LTA)	Braganza, Matthew	MX-01	\$ 49,731	\$ -	\$ -		\$ -	\$ 49,731	\$ 14,636	\$ 494	\$ -	\$ 721	\$ -	\$ 8,128	\$ 359	\$ 24,338	\$ 74,069
14	6936	Research & Statistical Analyst I (LTA)	Argao, Angelika	KX-01	\$ 41,371	\$ -	\$ -		\$ -	\$ 41,371	\$ 12,175	\$ 494	\$ -	\$ 600	\$ -	\$ 8,128	\$ 359	\$ 21,756	\$ 63,127
15	7015	Special Project Coordinator (LTA)	Bearden, Hatsuko	NX-01	\$ 54,918	\$ -	\$ -		\$ -	\$ 54,918	\$ 16,162	\$ 494	\$ -	\$ 796	\$ -	\$ 8,128	\$ 359	\$ 25,939	\$ 80,857
16	7016	Special Project Coordinator (LTA)	Taitano, John L.	NX-01	\$ 54,918	\$ -	\$ -		\$ -	\$ 54,918	\$ 16,162	\$ 494	\$ -	\$ 796	\$ -	\$ 8,128	\$ 359	\$ 25,939	\$ 80,857
17		Special Project Coordinator (LTA)	Villagomez, Laoreal	NX-01	\$ 54,918	\$ -	\$ -		\$ -	\$ 54,918	\$ 16,162	\$ 494	\$ -	\$ 796	\$ -	\$ 8,128	\$ 359	\$ 25,939	\$ 80,857
18					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Grand Total:	---	\$ 736,183	\$ -	\$ -		\$ -	\$ 736,183	\$ 216,657	\$ 8,402	\$ -	\$ 10,672	\$ -	\$ 138,176	\$ 6,103	\$ 380,010	\$ 1,116,193

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
 2/ FY 2024 GovGuam contribution for Life Insurance is \$187 per annum

**Government of Guam
FY 2024
Agency Staffing Pattern
(CURRENT)**

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH
PROGRAM: GUAM EPIDEMIOLOGY AND LAB CAP
FUND: FEDERAL FUNDS - AMD Sequencing
5101H201713CV143

Input by Department										Input by Department										
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment			(E+F+G+I) Subtotal	Retirement (J * 29.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6035	Microbiologist III (LTA)	Mallari, Alan (50%)	NX-07	\$ 34,324	\$ -	\$ -		\$ -	\$ -	\$ 34,324	\$ 10,102	\$ 247	\$ -	\$ 498	\$ -	\$ 8,128	\$ 359	\$ 19,334	\$ 53,658
2	7229	Microbiologist I (LTA)	Chun, Deborah	LX-01	\$ 45,262	\$ -	\$ -		\$ -	\$ -	\$ 45,262	\$ 13,321	\$ 494	\$ -	\$ 656	\$ -	\$ 8,128	\$ 359	\$ 22,958	\$ 68,220
3					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Grand Total:	---	\$ 79,586	\$ -	\$ -		\$ -	\$ -	\$ 79,586	\$ 23,423	\$ 741	\$ -	\$ 1,154	\$ -	\$ 16,256	\$ 718	\$ 42,292	\$ 121,878

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
2/ FY 2024 GovGuam contribution for Life Insurance is \$187 per annum

**Government of Guam
FY 2024
Agency Staffing Pattern
(CURRENT)**

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH
PROGRAM: GUAM EPIDEMIOLOGY AND LAB CAP
FUND: FEDERAL FUNDS - ELC CONFINEMENT
5101H211713CV145

Input by Department										Input by Department										
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment			(E+F+G+I) Subtotal	Retirement (J * 29.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6947	Administrative Assistant (LTA)	Marques, Gabrielle	JX-01	\$ 37,913	\$ -	\$ -			\$ -	\$ 37,913	\$ 11,158	\$ 494	\$ -	\$ 550	\$ -	\$ 8,128	\$ 359	\$ 20,689	\$ 58,602
2	7196	Community Program Aide I (LTA)	Valdez, Rona	EX-01	\$ 25,736	\$ -	\$ -			\$ -	\$ 25,736	\$ 7,574	\$ 494	\$ -	\$ 373	\$ -	\$ 8,128	\$ 359	\$ 16,928	\$ 42,664
3							\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Grand Total:	---	\$ 63,649	\$ -	\$ -			\$ -	\$ 63,649	\$ 18,732	\$ 989	\$ -	\$ 923	\$ -	\$ 16,256	\$ 718	\$ 37,618	\$ 101,267

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
2/ FY 2024 GovGuam contribution for Life Insurance is \$187 per annum

**Government of Guam
FY 2024
Agency Staffing Pattern
(CURRENT)**

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH
PROGRAM: GUAM EPIDEMIOLOGY AND LAB CAP
FUND: FEDERAL FUNDS - ELC DATA MODERNIZATION
5101H211713AR146

Input by Department										Input by Department									
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 29.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6242	Computer System Analyst I (LTA)	Rodriguez, Rhia	LX-01	\$ 45,262	\$ -	\$ -		\$ -	\$ 45,262	\$ 13,321	\$ 494	\$ -	\$ 656	\$ -	\$ 8,128	\$ 359	\$ 22,958	\$ 68,220
2	DPH24-003	Systems Programmer (LTA)	Atalig, Adrian	NX-01	\$ 54,918	\$ -	\$ -		\$ -	\$ 54,918	\$ 16,162	\$ 494	\$ -	\$ 796	\$ -	\$ 8,128	\$ 359	\$ 25,939	\$ 80,857
3	7129	Special Projects Coordinator (LTA)	Gumataotao, Jose	NX-01	\$ 54,918	\$ -	\$ -		\$ -	\$ 54,918	\$ 16,162	\$ 494	\$ -	\$ 796	\$ -	\$ 8,128	\$ 359	\$ 25,939	\$ 80,857
4	6534	Program Coordinator III (LTA)	Jackson, Amy	NX-01	\$ 54,918	\$ -	\$ -		\$ -	\$ 54,918	\$ 16,162	\$ 494	\$ -	\$ 796	\$ -	\$ 8,128	\$ 359	\$ 25,939	\$ 80,857
5					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Total:				----	\$ 210,016	\$ -	\$ -		\$ -	\$ 210,016	\$ 61,807	\$ 1,977	\$ -	\$ 3,044	\$ -	\$ 32,512	\$ 1,436	\$ 100,776	\$ 310,792

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
2/ FY 2024 GovGuam contribution for Life Insurance is \$187 per annum

**Government of Guam
FY 2024
Agency Staffing Pattern
(CURRENT)**

FUNCTIONAL AREA: PUBLIC HEALTH
 DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH
 PROGRAM: GUAM EPIDEMIOLOGY AND LAB CAP
 FUND: FEDERAL FUNDS - ELC HOMELESS
 5101H211713CV148

Input by Department										Input by Department										
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment			(E+F+G+I) Subtotal	Retirement (J * 29.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6528	Program Coordinator I (LTA)	Brigino, Marilou	KX-01	\$ 41,371	\$ -	\$ -			\$ -	\$ 41,371	\$ 12,175	\$ 494	\$ -	\$ 600	\$ -	\$ 8,128	\$ 359	\$ 21,756	\$ 63,127
2	6605	Program Coordinator I (LTA)	David, Samantha	KX-01	\$ 41,371	\$ -	\$ -			\$ -	\$ 41,371	\$ 12,175	\$ 494	\$ -	\$ 600	\$ -	\$ 8,128	\$ 359	\$ 21,756	\$ 63,127
3	7063	Program Coordinator II (LTA)	Yarowe, Christian	MX-01	\$ 49,731	\$ -	\$ -			\$ -	\$ 49,731	\$ 14,636	\$ 494	\$ -	\$ 721	\$ -	\$ 8,128	\$ 359	\$ 24,338	\$ 74,069
4							\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Grand Total:	---	\$ 132,473	\$ -	\$ -			\$ -	\$ 132,473	\$ 38,986	\$ 1,483	\$ -	\$ 1,921	\$ -	\$ 24,384	\$ 1,077	\$ 67,851	\$ 200,324

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
 2/ FY 2024 GovGuam contribution for Life Insurance is \$187 per annum

**Government of Guam
FY 2024
Agency Staffing Pattern
(CURRENT)**

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH
PROGRAM: GUAM EPIDEMIOLOGY AND LAB CAP
FUND: FEDERAL FUNDS - ELC SHARP
5101H211713CV147

Input by Department										Input by Department									
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 29.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	DPH24-0002	CDC Coordinator II (LTA)	Valencia, Engracia Sophia	NX-01	\$54,918	\$ -	\$ -		\$ -	\$ 54,918	\$ 16,162	\$ 494	\$ -	\$ 796	\$ -	\$ 8,128	\$ 359	\$ 25,939	\$ 80,857
2					0	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3					0	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4					0	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5					0	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6					0	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7					0	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8					0	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9					0	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10					0	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11					0	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12					0	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13					0	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14					0	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15					0	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16					0	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17					0	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18					0	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19					0	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20					0	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21					0	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22					0	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23					0	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24					0	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25					0	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Grand Total:	---	\$54,918	\$ -	\$ -		\$ -	\$ 54,918	\$ 16,162	\$ 494	\$ -	\$ 796	\$ -	\$ 8,128	\$ 359	\$ 25,939	\$ 80,857

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
2/ FY 2024 GovGuam contribution for Life Insurance is \$187 per annum

**Government of Guam
FY 2024
Agency Staffing Pattern
(CURRENT)**

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH
PROGRAM: GUAM EPIDEMIOLOGY AND LAB CAP
FUND: FEDERAL FUNDS - ELC TRAVELERS HEALTH YEAR 2
5101H211713CV151

Input by Department										Input by Department										
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment			(E+F+G+I) Subtotal	Retirement (J * 29.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	7187	CDC Investigator (LTA)	Olandez, Lani	HX-01	\$ 32,355	\$ -	\$ -			\$ -	\$ 32,355	\$ 9,522	\$ 494	\$ -	\$ 469	\$ -	\$ 8,128	\$ 359	\$ 18,972	\$ 51,327
2					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25					\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Grand Total:	---	\$ 32,355	\$ -	\$ -			\$ -	\$ 32,355	\$ 9,522	\$ 494	\$ -	\$ 469	\$ -	\$ 8,128	\$ 359	\$ 18,972	\$ 51,327

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
2/ FY 2024 GovGuam contribution for Life Insurance is \$187 per annum

**Government of Guam
FY 2024
Agency Staffing Pattern
(CURRENT)**

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH
PROGRAM: BNS - WIC BREASTFEEDING PEER COUNSELOR PROGRAM
FUND: FEDERAL FUNDS 5101H201712E1124

Input by Department										Input by Department									
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 29.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6355	Community Program Aide I	Vacant (Vice, Camacho, J)	E1	\$ 25,736	\$ -	\$ -		\$ -	\$ 25,736	\$ 7,574	\$ 495	\$ -	\$ 373	\$ 187	\$ 9,972	\$ 364	\$ 18,965	\$ 44,701
2	6367	Community Program Aide I	Vacant (Vice: Eay, J)	E1	\$ 25,736	\$ -	\$ -		\$ -	\$ 25,736	\$ 7,574	\$ 495	\$ -	\$ 373	\$ 187	\$ 9,972	\$ 364	\$ 18,965	\$ 44,701
3	6778	Community Program Aide I	Vacant (Vice:Tajeron-Cundiff, J) (LTA)	E1	\$ 25,736	\$ -	\$ -		\$ -	\$ 25,736	\$ 7,574	\$ 495	\$ -	\$ 373	\$ 187	\$ 9,972	\$ 364	\$ 18,965	\$ 44,701
4							\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Grand Total:	----	\$ 77,208	\$ -	\$ -		\$ -	\$ 77,208	\$ 22,722	\$ 1,485	\$ -	\$ 1,119	\$ 561	\$ 29,916	\$ 1,091	\$ 56,894	\$ 134,102

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
2/ FY 2024 GovGuam contribution for Life Insurance is \$187 per annum

**Government of Guam
FY 2024
Agency Staffing Pattern
(CURRENT)**

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH
PROGRAM: PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT
FUND: FEDERAL FUNDS 5101H**1712EI104

Input by Department										Input by Department											
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment			(E+F+G+I) Subtotal	Retirement (J * 29.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
Date	Amt.																				
1					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					Grand Total:	---	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
2/ FY 2024 GovGuam contribution for Life Insurance is \$187 per annum

**Government of Guam
FY 2024
Agency Staffing Pattern
(CURRENT)**

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH
PROGRAM: BFHNS - MATERNAL AND CHILD HEALTH PROGRAM
FUND: FEDERAL FUNDS 5101H241719SE101

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 29.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/				
1	6104	Community Health Nurse II	David, Remedios (60%)	NX-M-2	\$ 31,361		\$ -	5/1/2024	\$ 1,908	\$ 33,269	\$ 9,791	\$ 297	\$ -	\$ 482	\$ 112	\$ 4,877	\$ 215	\$ 15,774	\$ 49,043
2	6150	*CH Nurse Supervisor I	Sumaylo, Relida S. (10%)	NX-N-13	\$ 8,342	\$ -	\$ -	3/8/2024	\$ 2,565	\$ 10,907	\$ 3,210	\$ 50	\$ -	\$ 158	\$ 19	\$ -	\$ -	\$ 3,437	\$ 14,344
3	6160	Social Worker II	Loren, Nicole Yuka Co (50%)	MX-6	\$ 29,948	\$ -	\$ -	7/9/2024	\$ 2,187	\$ 32,135	\$ 9,457	\$ 248	\$ -	\$ 466	\$ 94	\$ 938	\$ 88	\$ 11,291	\$ 43,426
4	6181	Nurse Aide II	Gutierrez, Ester D. (60%)	FX-11	\$ 24,024	\$ -	\$ -	12/21/2025	\$ -	\$ 24,024	\$ 7,070	\$ 297	\$ -	\$ 348	\$ 112	\$ 503	\$ 106	\$ 8,436	\$ 32,460
5	6275	Social Worker III	Santiago, Cherisse Marie LG (60%)	NX-9	\$ 43,843	\$ -	\$ -	4/11/2025		\$ 43,843	\$ 12,903	\$ 297	\$ -	\$ 636	\$ 112	\$ 1,125	\$ 106	\$ 15,179	\$ 59,022
6	6283	Social Worker III	Santos, Diana I. (50%)	NX-12	\$ 40,126	\$ -	\$ -	7/9/2024	\$ 2,468	\$ 42,594	\$ 12,535	\$ 248	\$ -	\$ 618	\$ 94	\$ 2,327	\$ 303	\$ 16,125	\$ 58,719
7	6311	Community Health Nurse II	Tinio, Sherill D. (10%)	NX-M-8	\$ 6,850		\$ -	1/9/2024					\$ -					\$ -	\$ -
8	6681	Program Coordinator IV	Bell, Margaret M. (60%)	OX-11	\$ 53,374	\$ -	\$ -	10/5/2025	\$ -	\$ 53,374	\$ 15,708	\$ 297	\$ -	\$ 774	\$ 112	\$ 1,556	\$ -	\$ 18,447	\$ 71,821
9	6174	Community Health Nurse I	Montana, Mae S. (10%)	NX-L-6	\$ 5,492	\$ -	\$ -	10/28/2024	\$ 2,005	\$ 7,497	\$ 2,206	\$ 50	\$ -	\$ 109	\$ 19	\$ 2,084	\$ 216	\$ 4,684	\$ 12,181
10		VACANCIES (14)											\$ -					\$ -	\$ -
11	6048	Medical Records Clerk	VACANT (60%)	GX-1	\$ 18,101	\$ -	\$ -		\$ -	\$ 18,101	\$ 5,327	\$ 297	\$ -	\$ 262	\$ 112	\$ 15,670	\$ 530	\$ 22,198	\$ 40,299
12	6074	Community Health Nurse II	VACANT	NX-M-1	\$ 5,036	\$ -	\$ -	-	\$ -	\$ 5,036	\$ 1,482	\$ 495	\$ -	\$ 73	\$ 187	\$ 15,670	\$ 530	\$ 18,437	\$ 23,473
13	6131	Community Health Nurse II	VACANT (60%)	NX-M-1	\$ 30,217	\$ -	\$ -		\$ -	\$ 30,217	\$ 8,893	\$ 297	\$ -	\$ 438	\$ 112	\$ 15,670	\$ 530	\$ 25,940	\$ 56,157
14	6135	Community Hlth Nurse Supvr II *	VACANT (60%)	NX-O-1	\$ 36,620	\$ -	\$ -		\$ -	\$ 36,620	\$ 10,777	\$ 297	\$ -	\$ 531	\$ 112	\$ 15,670	\$ 530	\$ 27,917	\$ 64,537
15	6138	Nurse Practitioner	VACANT (60%)	NX-P-1	\$ 40,539	\$ -	\$ -		\$ -	\$ 40,539	\$ 11,931	\$ 297	\$ -	\$ 588	\$ 112	\$ 15,670	\$ 530	\$ 29,128	\$ 69,667
16	6151	Community Health Nurse I	VACANT	NX-L-1	\$ 45,598	\$ -	\$ -		\$ -	\$ 45,598	\$ 13,419	\$ 495	\$ -	\$ 661	\$ 187	\$ 15,670	\$ 530	\$ 30,962	\$ 76,560
17	6168	Licensed Practical Nurse II	VACANT (60%)	NX-I-1	\$ 20,879	\$ -	\$ -		\$ -	\$ 20,879	\$ 6,145	\$ 297	\$ -	\$ 303	\$ 112	\$ 15,670	\$ 530	\$ 23,057	\$ 43,936
18	6173	Community Health Nurse II	VACANT (10%)	NX-M-5	\$ 5,844	\$ -	\$ -	7/9/2023	\$ 213	\$ 6,057	\$ 1,782	\$ 50	\$ -	\$ 88	\$ 19	\$ -	\$ 81	\$ 2,020	\$ 8,076
19	6182	Administrative Assistant	VACANT (50%)	JX-1	\$ 15,538	\$ -	\$ -		\$ 15,538	\$ 4,573	\$ 248	\$ -	\$ 225	\$ 94	\$ 15,670	\$ 530	\$ 21,340	\$ 36,878	
20	6200	Community Health Nurse II	VACANT (60%)	NX-M-1	\$ 30,217	\$ -	\$ -		\$ -	\$ 30,217	\$ 8,893	\$ 297	\$ -	\$ 438	\$ 112	\$ 15,670	\$ 530	\$ 25,940	\$ 56,157
21	6215	Program Coordinator III	VACANT	NX-1	\$ 45,014	\$ -	\$ -		\$ -	\$ 45,014	\$ 13,248	\$ 495	\$ -	\$ 653	\$ 187	\$ 15,670	\$ 530	\$ 30,783	\$ 75,797
22	6224	Medical Records Clerk	VACANT	EX-1	\$ 24,729	\$ -	\$ -		\$ -	\$ 24,729	\$ 7,278	\$ 495	\$ -	\$ 359	\$ 187	\$ 15,670	\$ 530	\$ 24,519	\$ 49,248
23	6263	Nurse Aide II	VACANT (60%)	FX-1	\$ 13,903	\$ -	\$ -		\$ 13,903	\$ 4,092	\$ 297	\$ -	\$ 202	\$ 112	\$ 15,670	\$ 530	\$ 20,903	\$ 34,806	
24	6310	Community Health Nurse I	VACANT (10%)	NX-L-1	\$ 4,560	\$ -	\$ -	12/13/2022	\$ 208	\$ 4,768	\$ 1,403	\$ 50	\$ -	\$ 69	\$ 19	\$ 15,670	\$ 530	\$ 17,741	\$ 22,509
25																			
			Grand Total:	----	\$ 580,155	\$ -	\$ -	----	\$ 11,554	\$ 584,859	\$ 172,123	\$ 6,191	\$ -	\$ 8,481	\$ 2,338	\$ 217,121	\$ 8,004	\$ 414,258	\$ 999,116

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
2/ FY 2024 GovGuam contribution for Life Insurance is \$187 per annum

**Government of Guam
FY 2024
Agency Staffing Pattern
(CURRENT)**

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH
PROGRAM: BFHNS - Project LAUNCH
FUND: FEDERAL FUNDS 5101H**1700PA104

Input by Department										Input by Department										
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment			(E+F+G+I) Subtotal	Retirement (J * 29.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
					\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1					0	0	0			0	0	0	0	0	0	0	0	0	0	0
2					0	0	0			0	0	0	0	0	0	0	0	0	0	0
3					0	0	0			0	0	0	0	0	0	0	0	0	0	0
4					0	0	0			0	0	0	0	0	0	0	0	0	0	0
5					0	0	0			0	0	0	0	0	0	0	0	0	0	0
6					0	0	0			0	0	0	0	0	0	0	0	0	0	0
7					0	0	0			0	0	0	0	0	0	0	0	0	0	0
8					0	0	0			0	0	0	0	0	0	0	0	0	0	0
9					0	0	0			0	0	0	0	0	0	0	0	0	0	0
10					0	0	0			0	0	0	0	0	0	0	0	0	0	0
11					0	0	0			0	0	0	0	0	0	0	0	0	0	0
12					0	0	0			0	0	0	0	0	0	0	0	0	0	0
13					0	0	0			0	0	0	0	0	0	0	0	0	0	0
14					0	0	0			0	0	0	0	0	0	0	0	0	0	0
15					0	0	0			0	0	0	0	0	0	0	0	0	0	0
16					0	0	0			0	0	0	0	0	0	0	0	0	0	0
17					0	0	0			0	0	0	0	0	0	0	0	0	0	0
18					0	0	0			0	0	0	0	0	0	0	0	0	0	0
19					0	0	0			0	0	0	0	0	0	0	0	0	0	0
20					0	0	0			0	0	0	0	0	0	0	0	0	0	0
21					0	0	0			0	0	0	0	0	0	0	0	0	0	0
22					0	0	0			0	0	0	0	0	0	0	0	0	0	0
23					0	0	0			0	0	0	0	0	0	0	0	0	0	0
24					0	0	0			0	0	0	0	0	0	0	0	0	0	0
25					0	0	0			0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
2/ FY 2024 GovGuam contribution for Life Insurance is \$187 per annum

**Government of Guam
FY 2024
Agency Staffing Pattern
(CURRENT)**

FUNCTIONAL AREA: PUBLIC HEALTH
 DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH
 PROGRAM: BFHNS -MATERNAL INFANT EARLY CHILDHOOD HOME VISIT (MIECHV) PROGRAM
 FUND: FEDERAL FUNDS 5101H241719SE102

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title 1/ Incumbent	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 29.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.										
1	6126	Community Health & Nursing Services Administrator	Gay, Margarita B. (10%)	NX-R 12	\$ 11,677	\$ -	\$ 1,168	8/28/2023	\$ 3,590	\$ 16,434	\$ 4,837	\$ 49	\$ -	\$ 238	\$ 19	\$ 780	\$ 27	\$ 5,923	\$ 22,358
2	6150	Community Health Nurse Supervisor I	Sumaylo, Relida S.(90%)	NX-N-13	\$ 75,075	\$ -	\$ 7,508	3/8/2024	\$ 2,565	\$ 85,148	\$ 25,059	\$ 445	\$ -	\$ 1,235	\$ 168	\$ -	\$ -	\$ 26,907	\$ 112,055
3	6160	Social Worker II	Loren, Nicole Yuka Co (50%)	MX-06	\$ 29,948	\$ -	\$ -	7/9/2024	\$ 1,823	\$ 31,771	\$ 9,350	\$ 247	\$ -	\$ 461	\$ 94	\$ 1,189	\$ 172	\$ 11,341	\$ 43,112
4	6174	Community Health Nurse I	Montana, Mae S. (90%)	NX-L-6	\$ 49,425	\$ -	\$ 4,943	10/28/2024	\$ 2,005	\$ 56,373	\$ 16,591	\$ 445	\$ -	\$ 817	\$ 168	\$ 2,084	\$ 216	\$ 20,105	\$ 76,478
5	6283	Social Worker III	Santos, Diana I (50%)	NX-12	\$ 40,126	\$ -	\$ -	7/9/2024	\$ 2,468	\$ 42,594	\$ 12,535	\$ 247	\$ -	\$ 618	\$ 94	\$ 2,558	\$ 172	\$ 16,052	\$ 58,645
6	6299	Program Coordinator IV	Reyes, Diana	OX-09	\$ 80,999	\$ -	\$ -	1/4/2024	\$ 2,491	\$ 83,490	\$ 24,571	\$ 494	\$ -	\$ 1,211	\$ 187	\$ 2,819	\$ 485	\$ 29,282	\$ 112,772
7	6748	Community Program Aide II (CLTA)	Sablan, Iris H.	GX-01	\$ 30,169	\$ -	\$ -		\$ -	\$ 30,169	\$ 8,879	\$ 494	\$ -	\$ 437	\$ 187	\$ 4,299	\$ 281	\$ 14,296	\$ 44,465
8	6311	Community Health Nurse II	Tinio, Sherill D. (90%)	NX-M-8	\$ 58,453	\$ -	\$ 5,845	1/9/2024	\$ 1,797	\$ 66,096	\$ 19,452	\$ 445	\$ -	\$ 958	\$ 168	\$ -	\$ 409	\$ 21,023	\$ 87,119
9		VACANCIES (9)																	
10	6074	Community Health Nurse II	VACANT	NX-M-1	\$ 25,181	\$ -	\$ 2,518	-	\$ -	\$ 27,699	\$ 8,152	\$ -	\$ -	\$ 402	\$ -	\$ 15,670	\$ 530	\$ 24,224	\$ 51,923
11	6132	Developmental Disability Aide II	VACANT	GX-01	\$ 30,169	\$ -	\$ -		\$ -	\$ 30,169	\$ 8,879	\$ 247	\$ -	\$ 437	\$ 94	\$ 15,670	\$ 530	\$ 25,327	\$ 55,496
12	6173	Community Health Nurse II	VACANT (90%)	NX-M-4	\$ 53,906	\$ -	\$ -	12/13/2023		\$ 53,906	\$ 15,864	\$ 445	\$ -	\$ 782	\$ 168	\$ 14,103	\$ 477	\$ 31,362	\$ 85,268
13	6175	Program Coordinator I (TA)	VACANT	KX-01	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	6176	Community Program Aide I (CLTA)	VACANT	EX-1	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	6301	Developmental Disability Aide III (CLTA)	VACANT	IX-1	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	6731	Community Program Aide II (CLTA)	VACANT	GX-01	\$ 30,169	\$ -	\$ -		\$ -	\$ 30,169	\$ 8,879	\$ 494	\$ -	\$ 437	\$ 187	\$ 15,670	\$ 530	\$ 25,667	\$ 55,836
17	6749	Administrative Assistant	VACANT	JX-01	\$ 31,076	\$ -	\$ -		\$ -	\$ 31,076	\$ 9,146	\$ 494	\$ -	\$ 451	\$ 187	\$ 15,670	\$ 530	\$ 25,948	\$ 57,024
18	6310	Community Health Nurse I	VACANT (90%)	NX-L-1	\$ 41,038	\$ -	\$ 4,104		\$ -	\$ 45,142	\$ 13,285	\$ 445	\$ -	\$ 655	\$ 168	\$ 14,103	\$ 477	\$ 28,656	\$ 73,798
19	6312	Data Control Clerk II (TA)	VACANT	FX-01	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ 494	\$ -	\$ -	\$ 187	\$ -	\$ -	\$ 681	\$ 681
20																		\$ -	\$ -
21																		\$ -	\$ -
22																		\$ -	\$ -
23																		\$ -	\$ -
24																		\$ -	\$ -
25																		\$ -	\$ -
		* Night Differential / Hazardous / Worker*																	
		Grand Total:																	
					\$ 587,410	\$ -	\$ 26,085		\$ 16,739	\$ -	\$ 185,479	\$ 5,485	\$ -	\$ 9,139	\$ 2,076	\$ 104,615	\$ 4,835	\$ 306,794	\$ 937,028

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
 2/ FY 2024 GovGuam contribution for Life Insurance is \$187 per annum

**Government of Guam
FY 2024
Agency Staffing Pattern
(CURRENT)**

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH
PROGRAM: BFHNS - MCHB STATE SYSTEM DEVELOPMENT INITIATIVE
FUND: FEDERAL FUNDS 5101H**1719DC103

Input by Department										Input by Department										
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment			(E+F+G+I) Subtotal	Retirement (J * 29.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6250	Data Control Clerk I (LTA)	VACANT	EX-01	\$ 25,736	\$ -	\$ -		\$ -	\$ -	\$ 25,736	\$ 7,574	\$ 494	\$ -	\$ 373	\$ 187	\$ 5,024	\$ 240	\$ 13,892	\$ 39,628
2					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Grand Total:	----	\$ 25,736	\$ -	\$ -		----	\$ -	\$ 25,736	\$ 7,574	\$ 494	\$ -	\$ 373	\$ 187	\$ 5,024	\$ 240	\$ 13,892	\$ 39,628

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
2/ FY 2024 GovGuam contribution for Life Insurance is \$187 per annum

**Government of Guam
FY 2024
Agency Staffing Pattern
(CURRENT)**

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH
PROGRAM: BUREAU PRIMARY CARE SERVICES - PACIFIC BASIN GUAM CHC
FUND: FEDERAL FUNDS 5105H231716SE105
5105H241716SE105

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title 1/	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J*29.43%)2/	(L) Retire (DDI) (\$19.01*26PP)3/	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life 4/	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.										
								Benefits											
1	6199	Nurse Aide II	Alerre, Belen	FX-09	\$ 37,614.00	0		03/20/24	\$ 719.00	\$ 38,333.00	\$ 11,281.00	\$ 495.00	\$ -	\$ 556.00	\$ 187.00	\$ 5,709.00	\$ 329.00	\$ 18,557.00	\$ 56,890.00
2	6267	Nurse Aide II	Fonseca, Dorina	FX-08	\$ 36,458.00	0		05/18/24	\$ 497.00	\$ 36,955.00	\$ 10,876.00	\$ 495.00	\$ -	\$ 536.00	\$ 187.00	\$ 3,994.00	\$ 298.00	\$ 16,386.00	\$ 53,341.00
3	6428	Medical Records Clerk	Blas, Doris D	GX-09	\$ 40,143.00	0		03/03/24	\$ 767.00	\$ 40,910.00	\$ 12,040.00	\$ 495.00	\$ -	\$ 593.00	\$ 187.00	\$ 3,994.00	\$ -	\$ 17,309.00	\$ 58,219.00
4	6449	Nurse Practitioner	Mark, Thora	NXP-09	\$ 89,900.00	0	\$ 13,485.00	07/15/25	\$ -	\$ 103,385.00	\$ 30,426.00	\$ 495.00	\$ -	\$ 1,499.00	\$ 187.00	\$ 3,994.00	\$ 298.00	\$ 36,899.00	\$ 140,284.00
5	6452	Pharmacy Technician	Raguindin, Earlynn	HX-07	\$ 40,443.00	0		02/14/25	\$ -	\$ 40,443.00	\$ 11,902.00	\$ 495.00	\$ -	\$ 586.00	\$ 187.00	\$ -	\$ -	\$ 13,170.00	\$ 53,613.00
6	6485	Eligibility Specialist II	Atalig, Francine	IX-08	\$ 44,992.00	0		11/18/24	\$ -	\$ 44,992.00	\$ 13,241.00	\$ 495.00	\$ -	\$ 652.00	\$ 187.00	\$ 9,596.00	\$ 329.00	\$ 24,500.00	\$ 69,492.00
7	6493	Nurse Practitioner	Tang, Maureen	NXP-06	\$ 81,373.00	0	\$ 12,244.50	08/15/24	\$ 257.00	\$ 93,874.50	\$ 27,627.00	\$ 495.00	\$ -	\$ 1,361.00	\$ 187.00	\$ -	\$ -	\$ 29,670.00	\$ 123,544.50
8	6494	Eligibility Specialist I	Manglona, Shelane	HX-08	\$ 41,727.00	0		02/16/25	\$ -	\$ 41,727.00	\$ 12,280.00	\$ 495.00	\$ -	\$ 605.00	\$ 187.00	\$ -	\$ -	\$ 13,567.00	\$ 55,294.00
9	6504	Medical Records Clerk	Gagan, Jacqueline	GX-08	\$ 38,909.00	0		03/23/24	\$ 743.00	\$ 39,652.00	\$ 11,670.00	\$ 495.00	\$ -	\$ 575.00	\$ 187.00	\$ 3,994.00	\$ 298.00	\$ 17,219.00	\$ 56,871.00
10	6511	Community Health Nurse II	Vela, Mercedes Z	NXM-18	\$ 88,761.00	0	\$ 13,314.15	06/04/25	\$ -	\$ 102,075.15	\$ 30,041.00	\$ 495.00	\$ -	\$ 1,480.00	\$ 187.00	\$ 6,929.00	\$ 394.00	\$ 39,526.00	\$ 141,601.15
11	6524	Community Health Nurse I	Tiamzon, Nicole	NXL-08	\$ 58,806.00	0	\$ 8,820.90	-	\$ -	\$ 67,626.90	\$ 19,903.00	\$ 495.00	\$ -	\$ 981.00	\$ 187.00	\$ 15,670.00	\$ 530.00	\$ 37,766.00	\$ 105,392.90
12	6526	Community Health Nurse II	Santos, Lee Brian S.	NXM-08	\$ 64,948.00	0	\$ 9,974.10	12/14/23	\$ 1,546.00	\$ 76,468.10	\$ 22,505.00	\$ 495.00	\$ -	\$ 1,109.00	\$ 187.00	\$ 9,340.00	\$ 394.00	\$ 34,030.00	\$ 110,498.10
13	6536	Customer Service Representative	Tajeron, Cynthia	HX-09	\$ 43,050.00	0		04/17/24	\$ 705.00	\$ 43,755.00	\$ 12,877.00	\$ 495.00	\$ -	\$ 634.00	\$ 187.00	\$ 6,117.00	\$ 298.00	\$ 20,608.00	\$ 64,363.00
15		VACANCIES (4)																	
16	6212	Chief Executive Officer	Vacant	RX-04	\$ 89,511.00			-	\$ -	\$ 89,511.00	\$ 26,343.00	\$ 495.00	\$ -	\$ 1,298.00	\$ 187.00	\$ 15,670.00	\$ 530.00	\$ 44,523.00	\$ 134,034.00
17	6479	Community Health Nurse II	Vacant (Vice: Fernandez, K)	NXM-08	\$ 64,948.00	0	\$ 9,742.20	-	\$ -	\$ 74,690.20	\$ 21,981.00	\$ 495.00	\$ -	\$ 1,083.00	\$ 187.00	\$ 9,596.00	\$ 329.00	\$ 33,671.00	\$ 108,361.20
18	6496	Claims Specialist I/LTA	Vacant	FX-01	\$ 28,269.00	0		-	\$ -	\$ 28,269.00	\$ 8,320.00	\$ 495.00	\$ -	\$ 410.00	\$ 187.00	\$ 9,596.00	\$ 329.00	\$ 19,337.00	\$ 47,606.00
19	6718	Maintenance Custodian LTA	Vacant	DX-01	\$ 23,229.00	0		-	\$ -	\$ 23,229.00	\$ 6,836.00	\$ 495.00	\$ -	\$ 337.00	\$ 187.00	\$ 9,596.00	\$ 329.00	\$ 17,780.00	\$ 41,009.00
20																			
21																			
22																			\$ -
23																			\$ -
24																			
25																			\$ -
			Grand Total:	----	913,081	0	67,581	----	5,234	985,896	290,149	8,415	0	14,295	3,179	113,795	4,685	434,518	1,420,414

* Night Differential / Hazardous / Worker's Compensation / etc.

- 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
- 2/ FY 2024 GovGuam contribution rate of 29.43% for the Government of Guam Retirement is subject to change.
- 3/ FY 2024 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
- 4/ FY 2024 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

**Government of Guam
FY 2024
Agency Staffing Pattern
(CURRENT)**

FUNCTIONAL AREA: PUBLIC HEALTH
 DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH
 PROGRAM: BPCS - PACIFIC BASIN COMMUNITY HEALTH CENTER (PAGE 2 OF 2)
 FUND: FEDERAL FUNDS 5105H**1716SE105

Input by Department										Input by Department									
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 29.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
					\$0	\$0	\$0	Date	Amt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26					0	0	0		0	0	0	0	0	0	0	0	0	0	0
27					0	0	0		0	0	0	0	0	0	0	0	0	0	0
28					0	0	0		0	0	0	0	0	0	0	0	0	0	0
29					0	0	0		0	0	0	0	0	0	0	0	0	0	0
30					0	0	0		0	0	0	0	0	0	0	0	0	0	0
31					0	0	0		0	0	0	0	0	0	0	0	0	0	0
32					0	0	0		0	0	0	0	0	0	0	0	0	0	0
33					0	0	0		0	0	0	0	0	0	0	0	0	0	0
34					0	0	0		0	0	0	0	0	0	0	0	0	0	0
35					0	0	0		0	0	0	0	0	0	0	0	0	0	0
36					0	0	0		0	0	0	0	0	0	0	0	0	0	0
37					0	0	0		0	0	0	0	0	0	0	0	0	0	0
38					0	0	0		0	0	0	0	0	0	0	0	0	0	0
39					0	0	0		0	0	0	0	0	0	0	0	0	0	0
40					0	0	0		0	0	0	0	0	0	0	0	0	0	0
41					0	0	0		0	0	0	0	0	0	0	0	0	0	0
42					0	0	0		0	0	0	0	0	0	0	0	0	0	0
43					0	0	0		0	0	0	0	0	0	0	0	0	0	0
44					0	0	0		0	0	0	0	0	0	0	0	0	0	0
45					0	0	0		0	0	0	0	0	0	0	0	0	0	0
46					0	0	0		0	0	0	0	0	0	0	0	0	0	0
47					0	0	0		0	0	0	0	0	0	0	0	0	0	0
48					0	0	0		0	0	0	0	0	0	0	0	0	0	0
49	----	----	page 2	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0
50	----	----	page 1	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$0	\$0	\$0	----	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
 2/ FY 2024 GovGuam contribution for Life Insurance is \$187 per annum

**Government of Guam
FY 2024
Agency Staffing Pattern
(CURRENT)**

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH
PROGRAM: BUREAU PRIMARY CARE SERVICES - GUAM CHC
FUND: FEDERAL FUNDS 5105C231716SE006

No.	Input by Department										Input by Department						(R)	(S)	
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)			(Q)
	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits				Medical (Premium)	Dental (Premium)			Total Benefits (K thru Q)
							Date	Amt.		Retirement (J*29.43%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/					
1	6059	Maintenance Custodian	Camacho, Albert	DX-07	29,036	2,178		01/31/25	0	31,214	9,186	495	0	453	187	0	0	10,321	41,535
2	6066	Maintenance Specialist	Snover III, Robert E	IX-12	50,979	3,823		12/17/24	0	54,802	16,128	495	0	795	187	6,117	298	24,020	78,822
3	6194	Medical Records Clerk	Libby, Gelenna	GX-04	33,731	2,530		01/21/24	995	37,256	10,964	495	0	540	187	6,117	298	18,601	55,857
4	6196	Administrative Assistant	Guerrero, Karen	JX-03	40,841	3,063		10/08/23	1,607	45,511	13,394	495	0	660	187	0	298	15,034	60,545
5	6198	Clerk Typist I	Mendiola, Bernadette	DX-06	26,955	2,022		09/17/24	77	29,054	8,550	495	0	421	187	0	0	9,653	38,707
6	6217	Physician Specialist (BE) 40%	Sarmiento, Dennis Antonio A.	BE-27	91,425			10/18/25	0	91,425	26,906	0	0	1,326	0	0	0	28,232	119,657
7	6224	Medical Records Clerk	Damian, Julie	GX-08	38,908	2,918		10/11/24	0	41,826	12,309	495	0	606	187	0	0	13,597	55,423
8	6277	Laboratory Technician II	Carbon, Teresa S.	IX-12	50,979			07/23/24	405	51,384	15,122	495	0	745	187	0	0	16,549	67,933
9	6280	Chief Pharmacist	Deloso, Michelle T.	QX-27	171,839			10/20/23	6,014	177,853	52,342	495	0	2,579	187	9,340	530	65,473	243,326
10	6281	Nurse Practitioner	Ballares, Victoria	NXP-09	89,900		13,485	09/13/25	0	103,385	30,426	495	0	1,499	187	3,994	298	36,899	140,284
11	6418	Nurse Practitioner 50%	Cruz, Teofila Maria P.	NXP-12	49,366		7,405	-	0	56,771	16,708	495	0	823	187	0	0	18,213	74,984
12	6432	Medical Records Clerk	Chan, Tarryn	GX-05	35,008	2,626		01/04/24	1,033	38,667	11,380	495	0	561	187	6,117	298	19,038	57,705
13	6435	Medical Records Clerk	Mugol, Myrna S.	GX-09	40,143	3,011		08/28/24	219	43,373	12,765	495	0	629	187	3,994	298	18,368	61,741
14	6436	Nurse Aide II	Nocon, Marsha V.	FX-11	40,040	3,003		04/05/24	655	43,698	12,860	495	0	634	187	6,929	394	21,499	65,197
15	6437	Nurse Aide II	Ventura, Irida L.	FX-11	40,040	3,003		10/19/23	1,310	44,353	13,053	495	0	643	187	6,929	394	21,701	66,054
16	6442	Licensed Practical Nurse I	Pereda, Kristan Jean LG	NXH-11	45,462	3,410	7,331	12/22/24	0	56,202	16,540	495	0	815	187	0	0	18,037	74,239
17	6448	Pharmacy Technician	Leynes, Sandra C.	HX-12	47,279	3,546		09/08/25	0	50,825	14,958	495	0	737	187	0	0	16,377	67,202
18	6463	Clerk Supervisor I	Fejeran, Cecilia QT	GX-10	41,417	3,106		10/28/23	1,355	45,878	13,502	495	0	665	187	0	0	14,849	60,727
19	6480	Cashier II	Aguon, Joslynn	FX-02	29,340	2,201		11/01/23	1,058	32,599	9,594	495	0	473	187	9,596	329	20,674	53,273
20	6482	Program Coordinator II	Taitano, Darlene N	MX-08	64,136			11/09/23	1,923	66,059	19,441	495	0	958	187	9,596	329	31,006	97,065
21	6487	Program Coordinator IV	Pangelinan, Zita	OX-02	63,180			05/23/24	1,035	64,215	18,898	495	0	931	187	3,994	298	24,803	89,018
22	6488	Community Health Nurse I	Caldeo, Glaiza VI DV	NXL-11	64,583		9,687	07/16/25	0	74,270	21,858	495	0	1,077	187	5,709	329	29,655	103,925
23	6492	Building Custodian	Shiroma, William T	CX-05	25,155	0		01/21/24	743	25,898	7,622	495	0	376	187	3,994	0	12,674	38,572
24	6512	Community Health Nurse I	Santos, Rona	NXL-09	60,672		9,101	11/19/24	0	69,773	20,534	495	0	1,012	187	0	298	22,526	92,299
25	6515	Licensed Practical Nurse II	Venus, Maria Sheila E.	NXI-15	55,846	4,188	9,005	11/19/24	0	69,040	20,318	495	0	1,001	187	5,709	530	28,240	97,280
26	6527	Cashier II	Rosario, Leilani Marie D.	FX-11	40,040	3,003		08/20/25	0	43,043	12,668	495	0	624	187	11,231	0	25,205	68,248
27	6530	Physician Specialist (BC) 75%	Huang, Chen	VX-18	140,015			-	0	140,015	41,206	371	0	2,030	0	0	0	43,607	183,622
28	6549	Physician Specialist (BE) 80%	Leon Guerrero, Robert	BE-37	257,930			08/19/25	0	257,930	75,909	396	0	3,740	150	0	0	80,195	338,125
29	6570	Program Coordinator III	Mora, Abraham	NX-10	75,395			06/25/25	0	75,395	22,189	495	0	1,093	187	3,994	394	28,352	103,747
30	6665	Cashier II	Vacant Ramos, Jacklyn	FX-01	28,269	2,120		-	1,058	31,447	8,944	495	0	456	187	9,596	329	20,007	51,454
31	6672	Administrative Assistant	Aguilar, Lora A.	JX-09	50,446	3,783		12/23/24	0	54,229	15,960	495	0	786	187	6,117	298	23,843	78,072
32	6696	Administrative Assistant	Zamora, Debra M.	JX-10	52,047	3,904		04/01/24	852	56,803	16,717	495	0	824	187	6,117	298	24,638	81,441
33	6716	Medical Records Clerk	Cruz, Natasha	GX-04	33,731	2,530		01/21/24	995	37,256	10,964	495	0	540	187	0	0	12,186	49,442
34	6717	Clerk III	Glazebrook, Lynn D.	EX-09	34,244	2,568		08/10/24	187	36,999	10,889	495	0	536	187	0	0	12,107	49,106
35	6898	Physician Specialist (BC)	Cruz, Luis George	BC-31	277,628			05/03/25	0	277,628	81,706	495	0	4,026	187	0	0	86,414	364,042
36	7042	Licensed Practical Nurse II	Andres, Pamila A	NXI-10	47,771	3,583	7,703	06/06/25	0	59,057	17,380	495	0	856	187	5,709	329	24,956	84,013
37	7043	Licensed Practical Nurse II	Mendiola, Lyanne Michelle	NXI-08	44,878	3,366	7,237	12/06/24	0	55,480	16,328	495	0	804	187	6,117	298	24,229	79,709
38	7044	Licensed Practical Nurse II	Takai, Krystal LA	NXI-01	34,798	2,610	5,677	06/06/24	440	43,525	12,809	495	0	631	187	9,596	329	24,047	67,572
39	VACANCIES (4)																		
40	7045	Licensed Practical Nurse II	Vacant	NXI-01	34,798	2,610	5,611	-	0	43,019	12,660	495	0	624	187	9,596	329	23,891	66,910
41	7052	Medical Laboratory Technician II	Vacant	HX-01	32,355	2,427		-	0	34,782	10,236	495	0	504	187	9,596	329	21,347	56,129
42	7070	Medical Laboratory Technician I	Vacant	GX-01	30,169	2,263		-	0	32,432	9,545	495	0	470	187	9,596	329	20,622	53,054
43		Maintenance Supervisor	Vacant	LX-01	45,262			-	0	45,262	13,321	495	0	656	187	9,596	329	24,584	69,846
Grand Total:					2,586,036	79,393	82,242		21,961	2,769,632	814,789	20,072	0	40,159	7,443	184,996	8,810	1,076,269	3,845,901

* Night Differential / Hazardous / Worker's Compensation / etc.

*Leon Guerrero, Robert remaining 20% FTE is being funded by Chief Public Health Office (HFF) 1711-201

- 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
- 2/ FY 2024 GovGuam contribution rate of 29.43% for the Government of Guam Retirement is subject to change.
- 3/ FY 2024 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
- 4/ FY 2024 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

**Government of Guam
FY 2024
Agency Staffing Pattern
(CURRENT)**

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH
PROGRAM: BNCD - GUAM COMPREHENSIVE CANCER CONTROL PROGRAM
FUND: FEDERAL FUNDS 5101H231712SE118

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title 1/ Incumbent	(C) Name of Incumbent	(D) Grade / Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J * 29.43%)	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life 2/	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.										
1	7140	Program Coordinator III	Louisa Borja	MX-01	\$ 49,731	\$ -	\$ -			\$ 49,731	\$ 14,636	\$ 494	\$ -	\$ 721	\$ 187	\$ 8,128	\$ 359	\$ 24,525	\$ 74,256
2		VACANCIES (3)																	
3	6102	Program Coordinator I	VACANT (Vice:Agulto, M)	KX-01	\$ 41,372	\$ -	\$ -		\$ -	\$ 41,372	\$ 12,176	\$ 494	\$ -	\$ 600	\$ 187	\$ 8,128	\$ 359	\$ 21,944	\$ 63,316
4	6307	Public Information Officer	VACANT (Vice: Pareja, V)	MX-01	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	NEW	Health Services Administrator**	VACANT	RX-01	\$ 11,437	\$ -	\$ -		\$ -	\$ 11,437	\$ 3,366	\$ 71	\$ -	\$ 166	\$ 27	\$ 1,161	\$ 51	\$ 4,842	\$ 16,279
6					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Grand Total:	---	\$ 102,540	\$ -	\$ -		\$ -	\$ 102,540	\$ 30,178	\$ 1,059	\$ -	\$ 1,487	\$ 401	\$ 17,417	\$ 769	\$ 51,311	\$ 153,851

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
2/ FY 2024 GovGuam contribution for Life Insurance is \$187 per annum
**Cost Allocation of Salaries & Benefits

**Government of Guam
FY 2024
Agency Staffing Pattern
(CURRENT)**

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH
PROGRAM: BNCD - NCD PREVENTION AND CONTROL PROGRAM
FUND: FEDERAL FUNDS 5101H241712E1110

Input by Department										Input by Department										
No.	(A) Position Number	(B) Position Title 1/	(C) Name of Incumbent	(D) Grade / Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(I) Amt.	(J) (E+F+G+I) Subtotal	(K) Retirement (J * 29.43%)	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life 2/	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date												
1	6379	Program Coordinator IV**	Patrick Luces (Cost Allocation 50% HD 50% CHW)	OX-11	\$ 43,110	\$ -	\$ -	5/28/2026	\$ -	\$ -	\$ 43,110	\$ 12,687	\$ 396	\$ -	\$ 625	\$ 94	\$ 10,192	\$ 363	\$ 24,357	\$ 67,467
2	6383	Program Coordinator III	Grace Bordallo	NX-9	\$ 73,072	\$ -	\$ -	10/4/2024	\$ -	\$ -	\$ 73,072	\$ 21,505	\$ 495	\$ -	\$ 1,060	\$ 187	\$ 12,740	\$ 454	\$ 36,441	\$ 109,513
3	6420	Health Educator II	Rhoda Basto	JX-6	\$ 45,661	\$ -	\$ -	3/17/2024	\$ 972	\$ -	\$ 46,633	\$ 13,724	\$ 495	\$ -	\$ 676	\$ 187	\$ 12,740	\$ 454	\$ 28,276	\$ 74,909
4	VACANCIES (3)									\$ -				\$ -				\$ -		
5	6759	Program Coordinator II	Reina Capati	MX-1	\$ 49,731	\$ -	\$ -		\$ 1,720	\$ -	\$ 51,451	\$ 15,142	\$ 495	\$ -	\$ 746	\$ 187	\$ 12,740	\$ 454	\$ 29,764	\$ 81,215
6	6096	Health Services Administrator***	Vacant Cost Allocation (14.28%)	RX-1	\$ 22,897	\$ -	\$ -		\$ -	\$ -	\$ 22,897	\$ 6,739	\$ 71	\$ -	\$ 332	\$ 53	\$ 2,325	\$ 103	\$ 9,623	\$ 32,520
7	6329	Administrative Assistant II	Vacant (Vice: Reyes, A)	JX-9	\$ 50,446	\$ -	\$ -	11/11/2024	\$ -	\$ -	\$ 50,446	\$ 14,846	\$ 332	\$ -	\$ 731	\$ 125	\$ 7,804	\$ 272	\$ 24,110	\$ 74,556
8					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Total:				----	\$ 284,917	\$ -	\$ -	----	\$ 2,692	\$ -	\$ 287,609	\$ 84,643	\$ 2,284	\$ -	\$ 4,170	\$ 833	\$ 58,541	\$ 2,100	\$ 152,571	\$ 440,179

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
2/ FY 2024 GovGuam contribution for Life Insurance is \$187 per annum

**Government of Guam
FY 2024
Agency Staffing Pattern
(CURRENT)**

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH
PROGRAM: BNCD - GUAM BREAST & CERVICAL CANCER EDUCATION PROGRAM
FUND: FEDERAL FUNDS 5101H231712SE114

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 29.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/				
1	6575	Program Coordinator IV	Guerrero, Elizabeth A.	OX-8	\$ 78,508	\$ -	\$ -	11/23/2023	\$ 2,283	\$ 80,791	\$ 23,777	\$ -	\$ -	\$ 1,171	\$ 187	\$ -	\$ -	\$ 25,135	\$ 105,926
2	6764	Health Educator II	Ramirez, Rachael L.	LX-10	\$ 62,136	\$ -	\$ -	9/19/2024	\$ 164	\$ 62,300	\$ 18,335	\$ -	\$ -	\$ 903	\$ 187	\$ -	\$ -	\$ 19,425	\$ 81,725
3	6761	(To be) Management Analyst I in lie	Cuenco, Beatrice	KX-1	\$ 41,372	\$ -	\$ -		\$ -	\$ 41,372	\$ 12,176	\$ -	\$ -	\$ 600	\$ 187	\$ 8,128	\$ 359	\$ 21,450	\$ 62,822
4		VACANCIES (3)							\$ -	\$ -				\$ -				\$ -	
5	6250	Program Coordinator II	VACANT (Vice: Bonto, A)	MX-1	\$ 49,731	\$ -	\$ -		\$ -	\$ 49,731	\$ 14,636	\$ -	\$ -	\$ 721	\$ 187	\$ 8,128	\$ 359	\$ 24,031	\$ 73,762
6	6158	Community Program Aide II	VACANT - NEW	GX-1	\$ 30,169	\$ -	\$ -		\$ -	\$ 30,169	\$ 8,879	\$ -	\$ -	\$ 437	\$ 187	\$ 8,128	\$ 359	\$ 17,990	\$ 48,159
7	NEW	Health Services Administrator **	VACANT - NEW	RX-1	\$ 11,437	\$ -	\$ -		\$ -	\$ 11,437	\$ 3,366	\$ -	\$ -	\$ 166	\$ 27	\$ 1,161	\$ 51	\$ 4,771	\$ 16,208
8					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Grand Total:	----	\$ 273,353	\$ -	\$ -	----	\$ 2,447	\$ 275,800	\$ 81,169	\$ -	\$ -	\$ 3,998	\$ 962	\$ 25,545	\$ 1,128	\$ 112,802	\$ 388,602

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
2/ FY 2024 GovGuam contribution for Life Insurance is \$187 per annum
**Cost Allocation of Salaries & Benefits

**Government of Guam
FY 2024
Agency Staffing Pattern
(CURRENT)**

FUNCTIONAL AREA: PUBLIC HEALTH
 DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH
 PROGRAM: BNCD- BEHAVIORAL RISK FACTOR SURVEILLANCE PROGRAM
 FUND: FEDERAL FUNDS 5101H221710DC105

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title 1/ Title 1/	(C) Name of Incumbent	(D) Grade / Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J * 29.43%)	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life 2/	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.										
1	7147	Program Coordinator II	Kristen Rivera	MX-01	\$ 49,731	\$ -	\$ -		\$ -	\$ 49,731	\$ 14,636	\$ 494	\$ -	\$ 721	\$ 187	\$ 8,128	\$ 359	\$ 24,525	\$ 74,256
2		VACANCIES (2)																	
3	7047†	Program Coordinator IV	Vacant	OX-01	\$ 60,875	\$ -	\$ -		\$ -	\$ 60,875	\$ 17,916	\$ 494	\$ -	\$ 883	\$ 187	\$ 8,128	\$ 359	\$ 27,967	\$ 88,842
4	DPH24-0001	Health Services Administrator**	Vacant	RX-01	\$ 11,437	\$ -	\$ -		\$ -	\$ 11,437	\$ 3,366	\$ 71	\$ -	\$ 166	\$ 187	\$ 1,161	\$ 51	\$ 5,002	\$ 16,439
5					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Grand Total:	----	\$ 122,043	\$ -	\$ -		\$ -	\$ 122,043	\$ 35,918	\$ 1,059	\$ -	\$ 1,770	\$ 561	\$ 17,417	\$ 769	\$ 57,495	\$ 179,538

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
 2/ FY 2024 GovGuam contribution for Life Insurance is \$187 per annum
 † FTE # changed from 6395
 ** Cost Allocation of HSA salaries & benefits

**Government of Guam
FY 2024
Agency Staffing Pattern
(CURRENT)**

FUNCTIONAL AREA: PUBLIC HEALTH
 DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH
 PROGRAM: BNCD - COMMUNITY HEALTH WORKERS CAP BLDG COVID RESP RESILT
 FUND: FEDERAL FUNDS 5101H231712CV107
 GRANT EXPIRES 08/30/2024 - NCE Requested through 8/30/24 Pending Approval

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 29.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/				
1	6379	Program Coordinator III***	Alexis Silverio	NX-10	\$ 37,696	\$ -	\$ -	7/4/2025	\$ -	\$ 37,696	\$ 11,094	\$ 247	\$ -	\$ 547	\$ 94	\$ 1,349	\$ 90	\$ 13,421	\$ 51,117
2	6356	Community Program Aide II	Julita Samuel	GX-01	\$ 30,169	\$ -	\$ -		\$ -	\$ 30,169	\$ 8,879	\$ 494	\$ -	\$ 437	\$ 187	\$ 15,670	\$ 593	\$ 26,260	\$ 56,429
3	6374	Community Program Aide II	Regina Bactad	GX-01	\$ 30,169	\$ -	\$ -		\$ -	\$ 30,169	\$ 8,879	\$ 494	\$ -	\$ 437	\$ 187	\$ 6,489	\$ 298	\$ 16,784	\$ 46,953
4	6689	Administrative Assistant	Carolyn Chargualaf	JX-01	\$ 37,913	\$ -	\$ -		\$ -	\$ 37,913	\$ 11,158	\$ 494	\$ -	\$ 550	\$ 187	\$ 15,670	\$ 593	\$ 28,652	\$ 66,565
5	6771	Clerk III	Michael J. Cruz	EX-01	\$ 25,736	\$ -	\$ -		\$ -	\$ 25,736	\$ 7,574	\$ 494	\$ -	\$ 373	\$ 187	\$ 15,670	\$ 593	\$ 24,891	\$ 50,627
6	6925	Communicable Disease Investigator in lieu of CPAII	Ellyn Rose Chargualaf	HX-01	\$ 32,355	\$ -	\$ -		\$ -	\$ 32,355	\$ 9,522	\$ 494	\$ -	\$ 469	\$ 187	\$ 15,670	\$ 593	\$ 26,935	\$ 59,290
7		VACANCIES (6)							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	6652	Community Program Aide II	VACANT (Vice: Sincera, F)	GX-01	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	7098	Program Coordinator I	VACANT (Vice:Unpincgo, V)	KX-01	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	DPH24-0001	Health Services Administrator** Cost Allocation 14.28%	VACANT	PX-01	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	NEW	Community Program Aide II	VACANT (Esther Suigwemal, Pending p/up)	GX-01	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	NEW	Community Program Aide II	VACANT	GX-01	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	NEW	Community Program Aide II in lieu of Clerk III	VACANT (Michael J. Cruz, Pending selection)	GX-01	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Grand Total:	----	\$ 194,038	\$ -	\$ -	----	\$ -	\$ 194,038	\$ 57,106	\$ 2,718	\$ -	\$ 2,813	\$ 1,029	\$ 70,518	\$ 2,760	\$ 136,944	\$ 330,982

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
 2/ FY 2024 GovGuam contribution for Life Insurance is \$187 per annum
 **Cost Allocation of Salaries & Benefits

**Government of Guam
FY 2024
Agency Staffing Pattern
(CURRENT)**

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH
PROGRAM: BNCD - GUAM HEALTH DISPARITIES PROGRAM
FUND: FEDERAL FUNDS 5101H211712CV129

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 29.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/				
1	6379	Program Coordinator IV	Luces, Patrick (Cost Allocation 50%)	OX-11	\$ 43,110	\$ -	\$ -	\$ 46,170	\$ -	\$ 43,110	\$ 12,687	\$ 494	\$ -	\$ 625	\$ 150	\$ 10,192	\$ 363	\$ 24,511	\$ 67,621
2	6036	Special Projects Coordinator (in Lieu of Program Coordinator III)	Mafnas, Rojuna S (Unclass)	NX-4	\$ 61,401					\$ 61,401	\$ 18,070	\$ 494		\$ 890	\$ 187	\$ 10,215	\$ 359	\$ 30,215	\$ 91,616
3	6237	Licensed Practical Nurse I- LTA	Santos, Davine-Marie	NH-01	\$ 32,098	\$ -	\$ -	\$ -	\$ -	\$ 32,098	\$ 9,446	\$ 494	\$ -	\$ 465	\$ 187	\$ 3,994	\$ 298	\$ 14,884	\$ 46,982
4	6243	Administrative Assistant	Guiking, Alicia	JX-04	\$ 42,388			\$ 1,203	\$ -	\$ 43,591	\$ 12,829	\$ 494		\$ 632	\$ 187	\$ 5,396	\$ 273	\$ 19,811	\$ 63,402
5	6342	Microbiologist I - LTA	O'Mallan, Michael	LX-01	\$ 45,262	\$ -	\$ -	\$ -	\$ -	\$ 45,262	\$ 13,321	\$ 494	\$ -	\$ 656	\$ 187	\$ 6,116	\$ 593	\$ 21,367	\$ 66,629
6	6358	Administrative Assistant- LTA	Tenorio, Ebony	JX-01	\$ 37,913	\$ -	\$ -	\$ -	\$ -	\$ 37,913	\$ 11,158	\$ 494	\$ -	\$ 550	\$ 187	\$ 6,489	\$ 328	\$ 19,206	\$ 57,119
7	6440	Licensed Practical Nurse II- LTA	Zapanta, Paulo	N1-01	\$ 34,798	\$ -	\$ -	\$ -	\$ -	\$ 34,798	\$ 10,241	\$ 494	\$ -	\$ 505	\$ 187	\$ 3,994	\$ 298	\$ 15,719	\$ 50,517
8	6543	Licensed Practical Nurse I- LTA	San Agustin, Cyrene	NX-H1	\$ 32,098	\$ -	\$ -	\$ -	\$ -	\$ 32,098	\$ 9,446	\$ 494	\$ -	\$ 465	\$ 187	\$ 3,994	\$ 298	\$ 14,884	\$ 46,982
9	6576	Community Health Nurse II- LTA	Palad, Maria Teresa	NX-M1	\$ 50,361	\$ -	\$ -	\$ -	\$ -	\$ 50,361	\$ 14,821	\$ 494	\$ -	\$ 730	\$ 187	\$ 15,670	\$ 593	\$ 32,495	\$ 82,856
10	6659	Nurse Aide I- LTA	Piteg, Victoria	FX-01	\$ 28,269	\$ -	\$ -	\$ -	\$ -	\$ 28,269	\$ 8,320	\$ 494	\$ -	\$ 410	\$ 187	\$ 15,670	\$ 593	\$ 25,674	\$ 53,943
11	6941	Program Coordinator I- TA	Villa, Rasy B.	KX-01	\$ 41,372	\$ -	\$ -	\$ -	\$ -	\$ 41,372	\$ 12,176	\$ 494	\$ -	\$ 600	\$ 187	\$ 6,489	\$ 328	\$ 20,274	\$ 61,646
12	7069	Program Coordinator II	Takashy, Augustina	MX-01	\$ 49,731	\$ -	\$ -	\$ -	\$ -	\$ 49,731	\$ 14,636	\$ 494	\$ -	\$ 721	\$ 187	\$ 3,994	\$ 294	\$ 20,326	\$ 70,057
13	7145	Management Analyst I in Lieu of PCI - LTA	Ereno, Samuel	KX-01	\$ 41,372	\$ -	\$ -	\$ -	\$ -	\$ 41,372	\$ 12,176	\$ 494	\$ -	\$ 600	\$ 187	\$ 3,994	\$ 298	\$ 17,749	\$ 59,121
14	7163	Laboratory Technician I - LTA	Labrador, Mryna	GX-01	\$ 30,169	\$ -	\$ -	\$ -	\$ -	\$ 30,169	\$ 8,879	\$ 494	\$ -	\$ 437	\$ 187	\$ 15,670	\$ 593	\$ 26,260	\$ 56,429
15	7508	Special Projects Coordinator (in Lieu of Program Coordinator III)	Pangelinan, Victoria (Unclass)	NX-1	\$ 54,918					\$ 54,918	\$ 16,162	\$ 494		\$ 796	\$ 187	\$ -	\$ -	\$ 17,639	\$ 72,557
16	VACANCIES (14)																		
17	6030	Nurse Aide I- LTA	Burgos, Desiree	FX-01	\$ 28,269	\$ -	\$ -	\$ -	\$ -	\$ 28,269	\$ 8,320	\$ 494	\$ -	\$ 410	\$ 187	\$ 6,489	\$ 328	\$ 16,228	\$ 44,497
18	6096	Nurse Aide II- LTA	VACANT	FX-01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	6112	Nurse Aide II- LTA	VACANT VICE: Muñoz, Rachel Ann B.	FX-01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	6124	Clerk III - LTA	VACANT VICE: Michael J. Cruz	EX-01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	6330	Federal Programs Administrator	Vacant (Vice:Almandres, J)	QX-08	\$ 95,162					\$ 95,162	\$ 28,006	\$ 494	\$ -	\$ 1,380	\$ 187	\$ 8,128	\$ 297	\$ 38,492	\$ 133,654
22	6336	Community Program Aide I- LTA	VACANT (Sincera Fritz, Pending p/up)	EX-01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	6350	Administrative Assistant- TA	VACANT (Salome Edmond, Pending p/up)	JX-01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	6398	Program Coordinator III	Vacant	NX-1	\$ 54,918					\$ 54,918	\$ 16,162	\$ 494		\$ 796	\$ 187	\$ 13,296	\$ 485	\$ 31,420	\$ 86,338
25	6455	Program Coordinator III	VACANT VICE: Roderick Salvador	NX-01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26	6919	Program Coordinator IV	Vacant (Vice:Almandres, J)	O-1	\$ 60,875					\$ 60,875	\$ 17,916			\$ 883	\$ 187	\$ 13,296	\$ 485	\$ 32,767	\$ 93,642
27	7080	Program Coordinator I in Lieu of Social Worker I	VACANT VICE: Nitoya, Richard F.	KX-01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	7109	Program Coordinator IV	Vacant-CLTA	O-1	\$ 60,875					\$ 60,875	\$ 17,916			\$ 883	\$ 187	\$ 13,296	\$ 485	\$ 32,767	\$ 93,642
29	7161	Program Coordinator III	VACANT VICE: Amy Arriola	NX-01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	DPH24-0001	Health Services Administrator(14.28% Cost Allocation)	VACANT	RX-01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Total:				---	\$925,359	\$0	\$0	---	\$1,203	\$926,562	\$272,688	\$8,895	\$0	\$13,434	\$3,703	\$166,382	\$7,589	\$472,691	\$1,399,253

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
2/ FY 2024 GovGuam contribution for Life Insurance is \$187 per annum

**Government of Guam
Fiscal Year 2024
CURRENT**

[BBMR BD-1]

FUNCTIONAL AREA: SOCIAL SERVICES
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE
PROGRAM: MEDICAID ASSISTANCE PROGRAM ADMINISTRATION (PAGE 1 OF 2)
FUND: FEDERAL FUND MATCH (50% Local / 50% Federal)

5101B241723PA101

Input by Department											Input by Department											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)				
No.	Position Number	Position Title 1/	Name of Incumbent	Est. Effective Dates	Remaining Pay Periods	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
										Date	Amt.		Retirement (J * 29.43%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/					
1	6221	Administrative Assistant	Gozalo, Janett T.		14	JX-08	48,894			6/15/2024	\$517	\$49,411	\$14,542	\$495	\$0	\$716	\$187	\$6,117	\$298	\$22,355	\$71,766	
2	6587	Claims Specialist I	Taimanglo, Francine		14	FX-03	30,452			8/23/2024	192	30,644	9,019	495	0	444	187	5,709	329	16,183	46,827	
3	6980	Claims Specialist II	Lara, Fatima Ann C.		14	GX-07	37,712			6/9/2024	399	38,111	11,216	495	0	553	187	3,994	298	16,743	54,854	
4	6411	Claims Specialist II	Portin, Bienvenido N.		14	GX-14	46,928			1/29/2024	1,117	48,045	14,140	495	0	697	187	11,231	298	27,048	75,093	
5	6586	Claims Specialist II	Vacant (Topasna, E. 01/27/24)		14	GX-01	31,169				-	31,169	9,173	495	0	452	187	15,670	530	26,507	57,676	
6	6883	Claims Specialist III	Bolabola, Ermar		14	HX-06	38,967			1/9/2024	1,107	40,074	11,794	495	0	581	187	6,929	394	20,380	60,454	
7	6982	Claims Specialist III	Borja, Wilhelmina S.		14	IX-13	52,597			3/18/2025	-	52,597	15,479	495	0	763	187	0	0	16,924	69,521	
8	6656	Claims Specialist III	Caseres, Anita M.		14	HX-09	43,050			1/7/2024	1,025	44,075	12,971	495	0	639	187	5,709	329	20,330	64,405	
9	6284	Claims Specialist III	Layson, Agnes		14	HX-07	40,443			7/14/2024	321	40,764	11,997	495	0	591	187	6,929	394	20,593	61,357	
10	6685	CPU Review Officer	Carpela, Renee Q.		14	MX-02	51,615			2/21/2024	1,304	52,919	15,574	495	0	767	187	15,670	530	33,223	86,142	
11	6273	CPU Review Officer	Carrie, Melanie		14	MX-08	64,136			6/15/2024	678	64,814	19,075	495	0	940	187	6,117	298	27,112	91,926	
12	6977	CPU Review Officer	Endrina, Kristine L.		14	MX-06	59,895			8/13/2024	378	60,273	17,738	495	0	874	187	3,994	298	23,586	83,859	
13	6588	CPU Review Officer	Galon, Mildred D.		14	MX-05	57,708			7/15/2024	547	58,255	17,144	495	0	845	187	3,994	298	22,963	81,218	
14	6582	CPU Review Officer	Martinez, Julito		14	MX-09	66,171				1,748	67,919	19,989	495	0	985	187	9,340	530	31,526	99,445	
15	6683	CPU Review Officer	Tordecilla, Evelyn G.		14	MX-09	66,171			11/25/2024	-	66,171	19,474	495	0	959	187	6,929	298	28,342	94,513	
16	6272	Customer Service Representative	Bukikosa, Esther Rose		14	HX-06	38,967			12/11/2023	1,230	40,197	11,830	495	0	583	187	6,117	298	19,510	59,707	
17	6525	Customer Service Representative	Fernandez, Lourdes D.		14	HX-15	51,924			8/16/2024	275	52,199	15,362	495	0	757	187	3,994	298	21,093	73,292	
18	6852	Customer Service Representative	Manuel, Lillian L.		14	HX-14	50,328			4/30/2024	798	51,126	15,046	495	0	741	187	11,231	394	28,094	79,220	
19	6682	Management Analyst I	Hoshino, Eiko, M.		14	KX-03	44,567			10/18/2024	-	44,567	13,116	495	0	646	187	0	0	14,444	59,011	
20	6856	Management Analyst III	San Nicolas, Jeffrey A.		14	NX-09	73,072			4/15/2024	1,160	74,232	21,846	495	0	1,076	187	3,994	298	27,896	102,128	
21	6649	Management Analyst IV	Cruz, Janet B.		14	OX-11	86,219			11/24/2025	-	86,219	25,374	495	0	1,250	187	0	394	27,700	113,919	
22	6517	Planner III	Janssen, Julian C.		14	NX-05	63,728			4/12/2024	1,207	64,935	19,110	495	0	942	187	15,670	530	36,934	101,869	
23	6850	Program Coordinator I	Santos, Clara Sue		14	KX-13	62,374			8/25/2025	-	62,374	18,357	495	0	904	187	6,117	298	26,358	88,732	
24	6905	Program Coordinator II	Ecube, Angela Marie V.		14	MX-02	51,615			10/31/2024	-	51,615	15,190	495	0	748	187	6,117	398	23,135	74,750	
25	6541	Program Coordinator III	Vacant (Estrada, A.)		14	NX-01	54,918				-	54,918	16,162	495	0	796	187	15,670	530	33,840	88,758	
Page 1 Totals:												\$14,003	\$1,327,623	\$390,718	\$12,375	\$0	\$19,249	\$4,675	\$177,242	\$8,560	\$612,819	\$1,940,442

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2024 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2024
CURRENT

[BBMR BD-1]

FUNCTIONAL AREA: SOCIAL SERVICES
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE
PROGRAM: MEDICAID ASSISTANCE PROGRAM ADMINISTRATION (PAGE 1 OF 2)
FUND: FEDERAL FUND MATCH (50% Local / 50% Federal) 5101B241723PA101

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
No.	Position Number	Position Title 1/	Name of Incumbent	Est. Effective Dates	Remaining Pay Periods	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
										Date	Amt.		Retirement (J * 29.43%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/				
26	6702	Quality Control Reviewer II	Barrido, Dhan Dobert S.		14	LX-06	54,512			12/2/2024	-	54,512	16,043	495	0	790	187	3,994	0	21,509	76,021
27	7200	Quality Control Reviewer II	San Miguel, Genevieve M.		14	LX-02	46,978			3/28/2024	1,038	48,016	14,131	495	0	696	187	0	0	15,509	63,525
28	6851	Quality Improvement Coordinator	Angcao, Catherine		14	NX-01	54,918			3/27/2024	1,395	56,313	16,573	495	0	817	187	5,709	298	24,079	80,392
29	7148	Special Project Coordinator	Carillo, Christopher		14	NX-10	75,392				-	75,392	22,188	495	0	1,093	187	0	0	23,963	99,355
30	7201	Administrative Aide (In Lieu of Clerk Typist III)	Vacant (Cruz, J.)		14	FX-01	28,269				-	28,269	8,320	495	0	410	187	15,670	530	25,612	53,881
31	6842	Claims Specialist II	Vacant (Bolabola, E.)		14	GX-01	30,169				-	30,169	8,879	495	0	437	187	15,670	530	26,198	56,367
32	6858	Claims Specialist II	Vacant (Layson, A.)		14	GX-01	30,169				-	30,169	8,879	495	0	437	187	15,670	530	26,198	56,367
33	6721	Claims Specialist III	Vacant (Carpela, R.)		14	HX-01	32,355				-	32,355	9,522	495	0	469	187	15,670	530	26,873	59,228
34	6231	Claims Specialist III	Vacant (Cunan, L. 09/15/23)		14	HX-01	32,355				-	32,355	9,522	495	0	469	187	15,670	530	26,873	59,228
35	6857	Human Services Program Administrator	Vacant (Gumataotao, T.)		14	RX-01	80,061				-	80,061	23,562	495	0	1,161	187	15,670	530	41,605	121,666
36	6709	Management Analyst IV	Vacant (Pangelinan, C.)		14	OX-01	60,875				-	60,875	17,916	495	0	883	187	15,670	530	35,681	96,556
37	6684	Program Coordinator IV	Vacant (Gallo, M.)		14	OX-01	60,875				-	60,875	17,916	495	0	883	187	15,670	530	35,681	96,556
38	7203	Customer Service Representative	Paulino, Keandra		14	HX-01	32,355				-	32,355	9,522	495	0	469	187	15,670	530	26,873	59,228
39	6557	Program Coordinator II	Cruz, Christina		14	MX-01	49,731				-	49,731	14,636	495	0	721	187	15,670	530	32,239	81,970
40	6908	Program Coordinator IV	Estrada Crisostomo, Annbel A.		14	OX-07	76,093			7/6/2025	-	76,093	22,394	495	0	1,103	187	9,596	298	34,073	110,166
41	6911	Systems Programmer	Vacant (New Position)		14	NX-01	54,918				-	54,918	16,162	495	0	796	187	15,670	530	33,840	88,758
42																					
43																					
44																					
45																					
46																					
47																					
48																					
49																					
50																					
Page 2 Totals:						----	\$800,025	\$0	\$0	----	\$2,433	\$802,458	\$236,165	\$7,920	\$0	\$11,634	\$2,992	\$191,669	\$6,426	\$456,806	\$1,259,264
Grand Total Page 1 & 2:						----	\$2,113,645	\$0	\$0	----	\$16,436	\$2,130,081	\$626,883	\$20,295	\$0	\$30,883	\$7,667	\$368,911	\$14,986	\$1,069,625	\$3,199,706

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2024 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2024
CURRENT

[BBMR BD-1]

FUNCTIONAL AREA: SOCIAL SERVICES
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE
PROGRAM: BUREAU OF MANAGEMENT SUPPORT - SNAP MANAGEMENT EVALUATION (ME)
FUND: FEDERAL FUND MATCH (50% Local / 50% Federal) 5101B241729SE112

Input by Department											Input by Department											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)				
No.	Position Number	Position Title 1/	Name of Incumbent	Est. Effective Dates	Remaining Pay Periods	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
										Date	Amt.		Retirement (J * 29.43%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/					
1	6810	Program Coordinator IV	Kaulia, Mary Elizabeth T.		14	OX-06	\$73,315			1/23/2025	\$0	\$73,315	\$21,577	\$495	\$0	\$1,063	\$187	\$0	\$485	\$23,807	\$97,122	
2	6115	Program Cordinator II	VACANT (J.Sablan)		14	MX-01	49,731				0	49,731	14,636	495	0	721	187	-	273	16,312	66,043	
3	6903	Data Control Clerk II (In Lieu of PW Investigator II)	VACANT		14	FX-01	28,269				0	28,269	8,320	495	0	410	187	13,296	485	23,193	51,462	
4																						
5																						
6																						
7																						
8																						
9																						
10																						
11																						
12																						
13																						
14																						
15																						
16																						
17																						
18																						
19																						
20																						
21																						
22																						
23																						
24																						
25																						
Grand Total:						---	\$151,315	\$0	\$0	---	\$0	\$151,315	\$44,533	\$1,485	\$0	\$2,194	\$561	\$13,296	\$1,243	\$63,312	\$214,627	

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2024 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2024
CURRENT

[BBMR BD-1]

FUNCTIONAL AREA: SOCIAL SERVICES
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE
PROGRAM: BUREAU OF MANAGEMENT SUPPORT - QUALITY CONTROL
FUND: FEDERAL FUND MATCH (50% Local / 50% Federal) 5101B241729SE113

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
No.	Position Number	Position Title 1/	Name of Incumbent	Est. Effective Dates	Remaining Pay Periods	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 29.43%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
										Date	Amt.										
1	6949	Quality Control Supervisor	Manley, Simfrosa L.		14	MX-02	\$51,615			11/21/2025		\$51,615	\$15,190	\$495	\$0	\$748	\$187	\$5,395	\$262	\$22,277	\$73,892
2	6817	Quality Control Reviewer II	Cruz, Patricia A.		14	LX-11	64,108			12/26/2025		64,108	18,867	495	0	930	187	8,128	297	28,904	93,012
3	6823	Quality Control Reviewer II	Balajadia, Theresa M.		14	LX-07	56,578			5/6/2025		56,578	16,651	495	0	820	187	-	-	18,153	74,731
4	6909	Quality Control Reviewer II	Viloria, Maria V.		14	LX-04	50,605			2/21/2024	1,087	51,692	15,213	495	0	750	187	8,128	297	25,070	76,762
5	6847	Quality Control Reviewer II	Michelle Leon Guerrero		14	LX-01	45,262			11/20/2025		45,262	13,321	495	0	656	187	13,296	485	28,440	73,702
6	6804	Quality Control Reviewer II	Vacant (Vice: Gogue-Damian, B.)		14	LX-01	45,262					45,262	13,321	495	0	656	187	13,296	485	28,440	73,702
7	6813	Quality Control Reviewer II	Vacant (Vice: Sanchez, R.)		14	LX-01	45,262					45,262	13,321	495	0	656	187	13,296	485	28,440	73,702
8	6172	Program Coordinator III	VACANT		14	NX-01	54,918					54,918	16,162	495	0	796	187	13,296	485	31,421	86,339
9																					
10																					
11																					
12																					
13																					
14																					
15																					
16																					
17																					
18																					
19																					
20																					
21																					
22																					
23																					
24																					
25																					
			Grand Total:			----	\$413,610	\$0	\$0	----	\$1,087	\$414,697	\$122,046	\$3,960	\$0	\$6,012	\$1,496	\$74,835	\$2,796	\$211,145	\$625,842

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2024 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2024
CURRENT

[BBMR BD-1]

FUNCTIONAL AREA: SOCIAL SERVICES
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE
PROGRAM: BUREAU OF MANAGEMENT SUPPORT - MANAGEMENT SUPPORT SERVICES
FUND: FEDERAL FUND MATCH (50% Local / 50% Federal) 5101B241729SE114

Input by Department											Input by Department											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)				
No.	Position Number	Position Title 1/	Name of Incumbent	Est. Effective Dates	Remaining Pay Periods	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
										Date	Amt.		Retirement (J * 29.43%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/					
1	6827	Human Services Program Administrator	Ascura, Terry T.		14	RX-06	\$96,421			3/8/2024	\$1,518	\$97,939	\$28,823	\$495	\$0	\$1,420	\$187	-	\$273	\$31,198	\$129,137	
2	6816	Public Health Aide	Borja, Robert AT		14	EX-22	51,251			9/17/2024	122	51,373	15,119	495	0	745	187	13,296	485	30,327	81,700	
3	6294	Administrative Assistant	Hautea, Marilou I.		14	JX-04	42,388			1/16/2025	0	42,388	12,475	495	0	615	187	5,396	273	19,441	61,829	
4	6807	Management Analyst IV (In Lieu of Data Clerk II)	VACANT (Vice: Hautea, M.)		14	OX-01	\$60,875					60,875	17,916	495	0	883	187	13,296	485	33,262	94,137	
5																						
6																						
7																						
8																						
9																						
10																						
11																						
12																						
13																						
14																						
15																						
16																						
17																						
18																						
19																						
20																						
21																						
22																						
23																						
24																						
25																						
			Grand Total:			----	\$250,935	\$0	\$0	----	\$1,640	\$252,575	\$74,333	\$1,980	\$0	\$3,663	\$748	\$31,988	\$1,516	\$114,228	\$366,803	

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2024 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

**Government of Guam
Fiscal Year 2024
CURRENT**

[BBMR BD-1]

FUNCTIONAL AREA: SOCIAL SERVICES
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE
PROGRAM: BUREAU OF MANAGEMENT SUPPORT - FRAUD CONTROL
FUND: FEDERAL FUND MATCH (50% Local / 50% Federal)

5101B241729SE117

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
No.	Position Number	Position Title 1/	Name of Incumbent	Est. Effective Dates	Remaining Pay Periods	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
										Date	Amt.		Retirement (J * 29.43%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/				
1	6790	Program Coordinator IV	Borja, Bernice AT		14	OX-09	\$80,999			9/17/2024	\$198	\$81,197	\$23,896	\$495	\$0	\$1,177	\$187	6,096	\$485	\$32,336	\$113,533
2	6806	Program Coordinator II	Flores, Roberta		14	MX-06	59,895			3/29/2024	943	60,838	17,905	495	0	882	187	5,396	273	25,138	85,976
3	6952	Public Welfare Investigation Supervisor	Flores-Johnson, Loriann U.		14	MX-05	57,708			11/1/2024	2,187	59,895	17,627	495	0	868	187	-	-	19,177	79,072
4	6805	Public Welfare Investigator II	Blas, Dolores B.		14	LX-15	72,639			10/1/2025	0	72,639	21,378	495	0	1,053	187	-	273	23,386	96,025
5	6902	Public Welfare Investigator II	Rivera, Lisa		14	LX-12	66,142			10/22/2026	0	66,142	19,466	495	0	959	187	2,819	273	24,199	90,341
6	6906	Public Welfare Investigator II	Vacant		14	LX-02	46,978					46,978	13,826	495	0	681	187	13,296	485	28,970	75,948
7	6904	Public Welfare Investigator II	Vacant		14	LX-05	56,523					56,523	16,635	495	0	820	187	13,296	485	31,918	88,441
8	6921	Public Welfare Investigator II	Donald San Agustin		14	LX-11	64,108			1/15/2026		64,108	18,867	495	0	930	187	13,296	485	34,260	98,368
9																					
10																					
11																					
12																					
13																					
14																					
15																					
16																					
17																					
18																					
19																					
20																					
21																					
22																					
23																					
24																					
25																					
			Grand Total:			----	\$504,992	\$0	\$0	----	\$3,328	\$508,320	\$149,600	\$3,960	\$0	\$7,370	\$1,496	\$54,199	\$2,759	\$219,384	\$727,704

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2024 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2024
CURRENT

[BBMR BD-1]

FUNCTIONAL AREA: SOCIAL SERVICES
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE
PROGRAM: BES - WORK PROGRAMS SECTION: JOBS OPPORTUNITIES AND BASIC SKILLS (JOBS/TANF ADMIN)
FUND: FEDERAL 5101H241728MA201*
5101H241728PA108

Input by Department											Input by Department															
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Est. Effective Dates	Remaining Pay Periods	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL					
										Date	Amt.		Retirement (J * 29.43%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/									
1	6793	Social Services Supervisor I	Sablan, Gerard	OX-03		14	65,575			1/3/2024	\$1,035	\$66,610	\$19,603	\$495	\$0	\$966	\$187	3,994	\$298	\$25,543	\$92,153					
2	6519	Social Worker III	Santos, Annette S.	NX-08		14	70,825			2/28/2025	0	70,825	20,844	495	0	1,027	187	9,595	329	32,477	103,302					
3	6984	Social Worker III	Stephens III, William O.	NX-12		14	80,251			12/5/2025	0	80,251	23,618	495	0	1,164	187	6,929	394	32,787	113,038					
4	6792	Program Coordinator III	Hara, Patrice	NX-07		14	68,648			1/30/2024	544	69,192	20,363	495	0	1,003	187	6,117	298	28,463	97,655					
5	6421	Program Coordinator IV	Uncangco, Alyssa*	OX-11		14	86,219			1/30/2024	2,053	88,272	25,978	495	0	1,280	187	15,670	329	43,939	132,211					
6	6998	Data Control Clerk II	Cepeda, Rosita*	FX-11		14	40,040			6/20/2024	423	40,463	11,908	495	0	587	187	6,117	298	19,592	60,055					
7	6985	Social Worker III	Vacant (Santos, Dorothy A.)	NX-01		14	54,918					54,918	16,162	495	0	796	187	9,596	329	27,565	82,483					
8	6986	Social Worker III	Vacant (Garrido, Berniece C.)	NX-01		14	54,918					54,918	16,162	495	0	796	187	9,596	329	27,565	82,483					
9	6654	Program Coordinator II (In lieu of Social Services Supervisor II)	Vacant	MX-01		14	49,731					49,731	14,636	495	0	721	187	9,596	329	25,964	75,695					
10	6988	Management Analyst III	Vacant (Cruz, B)	NX-01		14	54,918					54,918	16,162	495	0	796	187	9,596	329	27,565	82,483					
11	6923	Administrative Aide	Vacant (Uncangco, G)	FX-01		14	28,269					28,269	8,320	495	0	410	187	9,596	329	19,337	47,606					
12	6987	Administrative Aide	Vacant (Franquez, Cherylynn)	FX-01		14	28,269					28,269	8,320	495	0	410	187	9,596	329	19,337	47,606					
13																										
14																										
15																										
16																										
17																										
18																										
19																										
20																										
21																										
22																										
23																										
24																										
25																										
Grand Total:							----					\$682,581	\$0	\$0	----	\$4,055	\$686,636	\$202,076	\$5,940	\$0	\$9,956	\$2,244	\$105,998	\$3,920	\$330,134	\$1,016,770

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2024 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

**Government of Guam
Fiscal Year 2024
CURRENT**

[BBMR BD-1]

FUNCTIONAL AREA: SOCIAL SERVICES
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE
PROGRAM: SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) - CERTIFICATION (PAGE 1 OF 4)
FUND: FEDERAL FUND MATCH (50% Local / 50% Federal)

5101B241729MA101

Input by Department												Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
No.	Position Number	Position Title 1/	Name of Incumbent	Est. Effective Dates	Remaining Pay Periods	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
										Date	Amt.		Retirement (J * 29.43%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/				
1	6963	Administrative Aide	Naputi, Jennifer		14	FX-09	37,614			1/10/2025	-	\$37,614	\$11,070	\$495	\$0	\$545	\$187	9,596	329	\$22,222	\$59,836
2	6830	Clerk II	Borja, Carmen		14	DX-04	25,970			3/14/2024	575	26,545	7,812	495	0	385	187	6,117	298	15,294	41,839
3	6560	Clerk II	Duenas, Jessica M.		14	DX-04	25,970			11/1/2024	903	26,873	7,909	495	0	390	187	3,994	298	13,273	40,146
4	6551	Clerk II	Fejeran, Kiana Marie B.		14	DX-03	25,022			10/24/2024	948	25,970	7,643	495	0	377	187	-	-	8,702	34,672
5	6566	Clerk II	Libby, Elizabeth		14	DX-03	25,022			10/17/2024	948	25,970	7,643	495	0	377	187	-	-	8,702	34,672
6	6997	Clerk II	Paulino, Lola L.G.		14	DX-13	35,022			2/21/2025	-	35,022	10,307	495	0	508	187	6,117	298	17,912	52,934
7	6929	Clerk II	Taisague, Berta Jean		14	DX-05	26,955			5/18/2024	425	27,380	8,058	495	0	397	187	6,117	325	15,579	42,959
8	6756	Clerk III	Adame, Nilda I.		14	EX-10	35,330			6/21/2025	-	35,330	10,398	495	0	512	187	15,670	530	27,792	63,122
9	6964	Clerk III	Chokai-Idelbong, Mary Lou		14	EX-13	38,801			2/21/2025	-	38,801	11,419	495	0	563	187	6,117	298	19,079	57,880
10	6708	Clerk Typist II	Meno, Rosaline B.		14	EX-08	33,192			3/19/2025	-	33,192	9,768	495	0	481	187	9,596	329	20,856	54,048
11	6555	Customer Service Rep.	Davis, Victoria L.C.		14	HX-15	51,924			1/15/2025	-	51,924	15,281	495	0	753	187	6,117	298	23,131	75,055
12	6554	Customer Service Rep.	Quinata, Irene Q.		14	HX-07	40,443			10/17/2024	1,284	41,727	12,280	495	0	605	187	6,117	298	19,982	61,709
13	6658	Eligibility Specialist I	Castro, Lynn Marie T.		14	HX-03	34,853			9/27/2024	110	34,963	10,290	495	0	507	187	-	-	11,479	46,442
14	6751	Eligibility Specialist I	Damian-Gogue, Betsy		14	HX-11	45,826			1/10/2024	1,090	46,916	13,807	495	0	680	187	15,670	530	31,369	78,285
15	6657	Eligibility Specialist I	Opiopio, Brandy K.		14	HX-05	37,545			11/4/2024	1,304	38,849	11,433	495	0	563	187	9,596	329	22,603	61,452
16	6938	Eligibility Specialist I	Paurillo, Carisa		14	HX-03	34,853			12/20/2024	1,100	35,953	10,581	495	0	521	187	9,596	530	21,910	57,863
17	6844	Eligibility Specialist I	Perez, Lori D		14	HX-04	36,173			5/24/2024	572	36,745	10,814	495	0	533	187	6,117	298	18,444	55,189
18	6939	Eligibility Specialist I	Tinao, Lorna D.		14	HX-07	40,443			9/27/2024	107	40,550	11,934	495	0	588	187	-	-	13,204	53,754
19	6552	Eligibility Specialist I	Velasco, Eleanor H.		14	HX-08	41,727			4/26/2024	662	42,389	12,475	495	0	615	187	15,670	530	29,972	72,361
20	6991	Eligibility Specialist I	Velasquez, Mariantonette		14	HX-02	33,581			09/26/24	106	33,687	9,914	495	0	488	187	3,994	-	15,078	48,765
21	6583	Eligibility Specialist II	Aquino, Michelle D.		14	IX-05	40,483			7/6/2024	383	40,866	12,027	495	0	593	187	9,340	-	22,642	63,508
22	6834	Eligibility Specialist II	Castro, Tina Marie		14	IX-05	40,483			7/6/2024	383	40,866	12,027	495	0	593	187	6,117	394	19,813	60,679
23	6931	Eligibility Specialist II	Cruz, Nicole Puanani A.		14	IX-07	43,608			10/27/2024	1,384	44,992	13,241	495	-	652	187	-	-	14,575	59,567
24	6994	Eligibility Specialist II	Buerano, Jose Felix C.		14	IX-07	43,608			9/3/2024	115	43,723	\$12,868	495	0	634	187	6,117	298	20,599	64,322
25	6940	Eligibility Specialist II	Campos, Janice D.		14	IX-07	43,608			12/24/2024	1,153	44,761	13,173	495	0	649	187	6,117	298	20,919	65,680
Page 1 Totals:							918,056	\$0	\$0	---	\$13,552	\$931,608	\$274,172	\$12,375	\$0	\$13,509	\$4,675	\$163,892	\$6,508	\$475,131	\$1,406,739

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2024 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

**Government of Guam
Fiscal Year 2024
CURRENT**

[BBMR BD-1]

FUNCTIONAL AREA: SOCIAL SERVICES
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE
PROGRAM: SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) - CERTIFICATION (PAGE 2 OF 4)
FUND: FEDERAL FUND MATCH (50% Local / 50% Federal)

5101B241729MA101

Input by Department											Input by Department																					
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)														
No.	Position Number	Position Title 1/	Name of Incumbent	Est. Effective Dates	Remaining Pay Periods	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL											
										Date	Amt.		Retirement (J * 29.43%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/															
26	6996	Eligibility Specialist II	Gagan, Shirley		14	IX-08	44,992				3/12/2024	859	45,851	13,494	495	0	665	187	11,231	394	26,466	72,317										
27	6735	Eligibility Specialist II	Mantanona, Cory Jo S.C.		14	IX-09	46,419				1/17/2025	-	46,419	13,661	495	0	673	187	6,929	394	22,339	68,758										
28	6839	Eligibility Specialist II	VACANT (Nauta, C. 2/23/2024)		14	IX-01	34,886						34,886	10,267	495	0	506	187	15,670	530	27,655	62,541										
29	6754	Eligibility Specialist II	Racadio, Lisa O.		14	IX-04	39,004				7/6/2024	370	39,374	11,588	495	0	571	187	6,117	298	19,256	58,630										
30	6945	Eligibility Specialist II	Santos, Ana Marie M.		14	IX-02	36,209				7/26/2024	331	36,540	10,754	495	0	530	187	11,231	394	23,591	60,131										
31	6426	Eligibility Specialist Super.	Estrada, Rosemarie		14	KX-08	53,356				9/9/2024	141	53,497	15,744	495	0	776	187	6,117	298	23,617	77,114										
32	6948	Eligibility Specialist Super.	Flores, Legaya J.		14	KX-07	51,715				10/19/2024	1,641	53,356	15,703	495	0	774	187	6,117	298	23,574	76,930										
33	6837	Eligibility Specialist Super.	Pangelinan, Thelma R.		14	KX-08	53,356				11/29/2025	-	53,356	15,703	495	0	774	187	5,709	329	23,197	76,553										
34	6827	Human Services Program Administrator	San Nicolas, Christine P.		14	RX-06	96,423				3/8/2024	2,131	98,554	29,004	495	0	1,429	187	5,709	329	37,153	135,707										
35	6943	Management Analyst II	Salas, Amber A.		14	MX-02	51,615				2/13/2024	1,304	52,919	15,574	495	0	767	187	-	-	17,023	69,942										
36	6564	Program Coordinator I	Diego, Jane		14	KX-14	64,354				4/2/2024	1,021	65,375	19,240	495	0	948	187	6,117	298	27,285	92,660										
37	6567	Program Coordinator II	Parel, Marie Louise R.		14	MX-02	51,615				11/14/2024	1,793	53,408	15,718	495	0	774	187	-	-	17,174	70,582										
37	6983	Program Coordinator II	Rabon, Anthony P.		14	MX-02	51,615				10/25/2024	1,956	53,571	15,766	495	0	777	187	6,117	298	23,640	77,211										
38	6919	Program Coordinator III	Medrano, Steven DC		14	NX-08	70,825				10/11/2024	2,247	73,072	21,505	495	0	1,060	187	6,117	298	29,662	102,734										
39	6828	Program Coordinator IV	Barrido, Danilo L.		14	OX-14	94,690				10/6/2024	3,005	97,695	28,752	495	0	1,417	187	6,929	-	37,780	135,475										
40	6934	Program Coordinator IV	Paulino, Rachelle P.		14	OX-10	83,568				10/6/2024	2,651	86,219	25,374	495	0	1,250	187	-	-	27,306	113,525										
41	6965	Public Health Aide	Stanley, Dennis A.		14	EX-15	41,303				12/17/2025	-	41,303	12,155	495	0	599	187	3,994	298	17,728	59,031										
42	6558	Social Service Supervisor I	Blas, Mari D.		14	OX-08	78,508				12/7/2024	2,076	80,584	23,716	495	0	1,168	187	3,994	298	29,858	110,442										
43	7019	Clerk III (TA)	Fernandez, Grace		14	EX-01	25,736						25,736	7,574	495	0	373	187	-	-	8,629	34,365										
44	7025	Clerk III (LTA)	Lizama, Shayan		14	EX-01	25,736						25,736	7,574	495	0	373	187	-	-	8,629	34,365										
45	7018	Clerk III (LTA)	Tomelden, Brigildo		14	EX-01	25,736						25,736	7,574	495	0	373	187	6,117	298	15,044	40,780										
46	7029	Customer Service Rep (LTA)	Sablan, Rosemarie		14	DX-01	23,229						23,229	6,836	495	0	337	187	-	-	7,855	31,084										
47	7028	Clerk II (LTA)(in Lieu of Customer Service Rep)	San Miguel, Gianna		14	DX-01	23,229					-	23,229	\$6,836	495	0	337	187	5,709	329	13,893	37,122										
48	7026	Customer Service Rep. (TA)	Blas, J. Anthony C.		14	HX-01	32,355					-	32,355	9,522	495	0	469	187	-	-	10,673	43,028										
50	7023	Administrative Aide (LTA)	Poll, Melvin		14	FX-01	28,269					-	28,269	8,320	495	0	410	187	-	-	9,412	37,681										
Page 2 Totals:													\$1,228,743		\$0		\$0					\$21,526	\$1,250,269	\$367,954	\$12,375	\$0	\$18,130	\$4,675	\$119,924	\$5,381	\$528,439	\$1,778,708

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2024 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

**Government of Guam
Fiscal Year 2024
CURRENT**

[BBMR BD-1]

FUNCTIONAL AREA: SOCIAL SERVICES
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE
PROGRAM: SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) - CERTIFICATION (PAGE 3 OF 4)
FUND: FEDERAL FUND MATCH (50% Local / 50% Federal) 5101B241729MA101

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
No.	Position Number	Position Title 1/	Name of Incumbent	Est. Effective Dates	Remaining Pay Periods	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
										Date	Amt.		Retirement (J * 29.43%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/				
51	7027	Data Control Clerk II (LTA)	Unpingco, Michael R.		14	FX-01	28,269				-	28,269	8,320	495	0	410	187	15,670	530	25,612	53,881
52	7050	Eligibility Specialist I (TA)	Ferreira, Jolyne G.M.		14	HX-01	32,355				-	32,355	9,522	495	0	469	187	-	-	10,673	43,028
53	7151	Clerk II (LTA)	Pasion, May S.		14	DX-01	23,229				-	23,229	6,836	495	0	337	187	15,670	530	24,055	47,284
54	7150	Customer Service Rep. (LTA)	Vacant (Leon Guerrero, Anthony)		14	HX-01	32,355				-	32,355	9,522	495	0	469	187	15,670	530	26,873	59,228
55	7152	Customer Service Rep. (LTA)	Vacant (Dela Rosa, Jiana)		14	HX-01	32,355				-	32,355	9,522	495	0	469	187	15,670	530	26,873	59,228
56	7232	Eligibility Specialist Supervisor	Vacant (New)		14	KX-01	41,372				-	41,372	12,176	495	0	600	187	15,670	530	29,658	71,030
57	6924	Administrative Assistant	Vacant (Quichocho, J.)		14	JX-01	37,913				-	37,913	11,158	495	0	550	187	15,670	530	28,590	66,503
58	6378	Clerk II	Vacant (Ceasar, K.)		14	DX-01	23,229				-	23,229	6,836	495	0	337	187	15,670	530	24,055	47,284
59	6901	Clerk II	Vacant (Mesa, S.)		14	DX-01	23,229				-	23,229	6,836	495	0	337	187	15,670	530	24,055	47,284
60	6932	Clerk II	Vacant (Eaton, J.)		14	DX-01	23,229				-	23,229	6,836	495	0	337	187	15,670	530	24,055	47,284
61	6653	Clerk II	Vacant (Chargualaf, T. 10/31/23)		14	DX-01	23,229				-	23,229	6,836	495	0	337	187	15,670	530	24,055	47,284
62	6928	Clerk III	Vacant (San Agustin, R.)		14	EX-01	25,736				-	25,736	7,574	495	0	373	187	15,670	530	24,829	50,565
63	6563	Eligibility Specialist I	Vacant (Del Mundo, S.)		14	HX-01	32,355				-	32,355	9,522	495	0	469	187	15,670	530	26,873	59,228
64	6402	Eligibility Specialist I	Vacant (Taitano, Christian)		14	HX-01	32,355				-	32,355	9,522	495	0	469	187	15,670	530	26,873	59,228
65	6585	Eligibility Specialist I	Vacant (Herrera, Gina Lyn)		14	HX-01	32,355				-	32,355	9,522	495	0	469	187	15,670	530	26,873	59,228
66	6655	Eligibility Specialist I	Vacant (Racadio, L)		14	HX-01	32,355				-	32,355	9,522	495	0	469	187	15,670	530	26,873	59,228
67	6755	Eligibility Specialist I	Vacant (Racadio, Lisa O.)		14	HX-01	32,355				-	32,355	9,522	495	0	469	187	15,670	530	26,873	59,228
68	6809	Eligibility Specialist I	Vacant (Alfonso, Felicitas)		14	HX-01	32,355				-	32,355	9,522	495	0	469	187	15,670	530	26,873	59,228
69	6845	Eligibility Specialist I	Vacant (Depamaylo, Destiny)		14	HX-01	32,355				-	32,355	9,522	495	0	469	187	15,670	530	26,873	59,228
70	6854	Eligibility Specialist I	Vacant (Ricarte, Junette S.)		14	HX-01	32,355				-	32,355	9,522	495	0	469	187	15,670	530	26,873	59,228
71	6895	Eligibility Specialist I	Vacant (Castro, Tina Marie)		14	HX-01	32,355				-	32,355	9,522	495	0	469	187	15,670	530	26,873	59,228
72	6926	Eligibility Specialist I	Vacant (Duenas, James)		14	HX-01	32,355				-	32,355	9,522	495	0	469	187	15,670	530	26,873	59,228
73	6937	Eligibility Specialist I	Vacant (Yatar, Rachel H.Q)		14	HX-01	32,355				-	32,355	9,522	495	0	469	187	15,670	530	26,873	59,228
74	6993	Eligibility Specialist I	Vacant (Aquino, Michelle D.)		14	HX-01	32,355				-	32,355	9,522	495	0	469	187	15,670	530	26,873	59,228
75	6967	Eligibility Specialist II	Vacant (Perez, Cristine M.)		14	IX-01	34,886				-	34,886	10,267	495	0	506	187	15,670	530	27,655	62,541
Page 3 Totals:							\$769,646	\$0	\$0	\$0	\$0	\$769,646	\$226,505	\$12,375	\$0	\$11,159	\$4,675	\$376,080	\$12,720	\$643,514	\$1,413,160

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2024 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2024
CURRENT

[BBMR BD-1]

FUNCTIONAL AREA: SOCIAL SERVICES
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE
PROGRAM: SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) - CERTIFICATION (PAGE 4 OF 4)
FUND: FEDERAL FUND MATCH (50% Local / 50% Federal) 5101B241729MA101

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
No.	Position Number	Position Title 1/	Name of Incumbent	Est. Effective Dates	Remaining Pay Periods	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
										Date	Amt.		Retirement (J * 29.43%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/				
76	6831	Eligibility Specialist Supervisor	Vacant (Gozum, Maria T.)		14	KX-01	41,372				-	41,372	12,176	495	0	600	187	15,670	530	29,658	71,030
77	6835	Eligibility Specialist Supervisor	Vacant (Manley, Simfrosa)		14	KX-01	41,372				-	41,372	12,176	495	0	600	187	15,670	530	29,658	71,030
78	6930	Program Coordinator III (In lieu of PC II)	Vacant (Medrano, Steven DC)		14	NX-01	54,918				-	54,918	16,162	495	0	796	187	15,670	530	33,840	88,758
79	6855	Social Service Supervisor I	Vacant (Malanum, Maria Cindy)		14	OX-01	60,875				-	60,875	17,916	495	0	883	187	15,670	530	35,681	96,556
80	6080	Customer Service Rep.	Vacant (Alfonso, Lourdes P.)		14	HX-01	32,355				-	32,355	9,522	495	0	469	187	15,670	530	26,873	59,228
81	7048	Administrative Assistant (TA)	Vacant (Tomelden, Brigildo)		14	JX-11	37,913				-	37,913	11,158	495	0	550	187	15,670	530	28,590	66,503
82	7017	Clerk III (LTA)	Vacant		14	EX-01	25,736				-	25,736	7,574	495	0	373	187	15,670	530	24,829	50,565
83	7020	Clerk III (LTA)	Vacant		14	EX-01	25,736				-	25,736	7,574	495	0	373	187	15,670	530	24,829	50,565
84	7021	Clerk III (LTA)	Vacant		14	EX-01	25,736				-	25,736	7,574	495	0	373	187	15,670	530	24,829	50,565
85	7022	Clerk III (LTA)	Vacant		14	EX-01	25,736				-	25,736	7,574	495	0	373	187	15,670	530	24,829	50,565
86	7024	Customer Service Rep. (LTA)	Vacant		14	HX-01	32,355				-	32,355	9,522	495	0	469	187	15,670	530	26,873	59,228
87																					
88																					
89																					
90																					
91																					
92																					
93																					
94																					
95																					
96																					
97																					
98																					
99																					
100																					
			Page 4 Totals:			----	\$404,104	\$0	\$0	----	\$0	\$404,104	\$118,928	\$5,445	\$0	\$5,859	\$2,057	\$172,370	\$5,830	\$310,489	\$714,593
			Grand Total Page 1, 2, 3 & 4:			----	\$3,320,549	\$0	\$0	----	\$35,078	\$3,355,627	\$987,559	\$42,570	\$0	\$48,657	\$16,082	\$832,266	\$30,439	\$1,957,573	\$5,313,200

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2024 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2024
CURRENT

[BBMR BD-1]

FUNCTIONAL AREA: SOCIAL SERVICES
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE
PROGRAM: SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) - STATE OFFICE
FUND: FEDERAL FUND MATCH (50% LOCAL / 50% FEDERAL) 5101B241729SE111

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
No.	Position Number	Position Title 1/	Name of Incumbent	Est. Effective Dates	Remaining Pay Periods	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
										Date	Amt.		Retirement (J * 29.43%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/				
1	6232	Administrative Officer	Okada, Zenaida V.		14	LX-07	\$56,578			1/4/2024	\$1,346	\$57,924	\$17,047	\$495	\$0	\$840	\$187	\$15,670	\$530	\$34,769	\$92,693
2	6800	Chief Human Services Admin.	Pangelinan, Carlos B.		14	SX-02	89,741				0	89,741	26,411	495	0	1,301	187	6,110	298	34,802	124,543
3	7181	Management Analyst I	Vacant (Vice: Chamberlain, M.)			KX-01	0				0	0	-	0	0	0	0	-	0	0	0
4																					
5																					
6																					
7																					
8																					
9																					
10																					
11																					
12																					
13																					
14																					
15																					
16																					
17																					
18																					
19																					
20																					
21																					
22																					
23																					
24																					
25																					
			Grand Total:			----	\$146,319	\$0	\$0	----	\$1,346	\$147,665	\$43,458	\$990	\$0	\$2,141	\$374	\$21,780	\$828	\$69,571	\$217,236

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2024 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
 FY 2024
 Agency Staffing Pattern
 (CURRENT)

FUNCTIONAL AREA: PUBLIC HEALTH
 DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF SENIOR CITIZENS
 PROGRAM: SSC6 ARP SOA Admin
 FUND: FEDERAL FUNDS 5101G211730AR126
 100% Federal

Input by Department										Input by Department										
No.	(A) Position Number	(B) Position Title 1/	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J *28.43%) 2/	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.					(O) Life 2/	(N) Medicare (1.45% * J)					
1	6118	Program Coordinator II	Michael Taitague	M1	\$49,731	\$0	\$0		\$0	\$49,731	\$14,139	495	\$0	\$721	\$187	\$8,128	\$359	\$24,029	\$73,760	
2					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
3					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
4					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
5					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
			Grand Total:	----	\$49,731	\$0	\$0	----	\$0	\$49,731	\$14,139	\$495	\$0	\$721	\$187	\$8,128	\$359	\$24,029	\$73,760	

* Night Differential / Hazardous / Worker's Comp **Positions that are cost allocated.
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
 1/ FY 2022 GovGuam contribution rate for Life Insurance is \$187 per annum.

Government of Guam
 FY 2024
 Agency Staffing Pattern
 (CURRENT)

FUNCTIONAL AREA: PUBLIC HEALTH
 DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF SENIOR CITIZENS
 PROGRAM: APC6 ARP For APS SSA Title XX
 FUND: FEDERAL FUNDS 5101H211730AR137
 100% Federal

Input by Department										Input by Department										
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.		Retirement (J *28.43%) 2/	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/					
1	6196	Social Worker II	Kyle San Nicolas	M1	\$49,731	\$0	\$0		\$0	\$49,731	\$14,139	495	\$0	\$721	\$187	\$8,128	\$359	\$24,029	\$73,760	
2					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
3					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
4					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
5					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$49,731	\$0	\$0	----	\$0	\$49,731	\$14,139	\$495	\$0	\$721	\$187	\$8,128	\$359	\$24,029	\$73,760	

* Night Differential / Hazardous / Worker's Comp **Positions that are cost allocated.
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
 1/ FY 2023 GovGuam contribution rate for Life Insurance is \$187 per annum.

Government of Guam
 FY 2024
 Agency Staffing Pattern
 (CURRENT)

FUNCTIONAL AREA: PUBLIC HEALTH
 DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF SENIOR CITIZENS
 PROGRAM: SHIP PH Workforce
 FUND: FEDERAL FUNDS 5101H221730AR139
 100% Federal

Input by Department										Input by Department										
No.	(A) Position Number	(B) Position Title 1/	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J *28.43%) 2/	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.					(O) Life 2/	(N) Medicare (1.45% * J)					
1	7206	Management Analyst I	LeeAnn Sanchez	KX-01	\$41,372	\$0	\$0		\$0	\$41,372	\$11,717	495	\$0	\$600	\$187	\$0	\$0	\$12,999	\$54,371	
2					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
3					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
4					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
5					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
Grand Total:			----		\$41,372	\$0	\$0	----	\$0	\$41,372	\$11,717	\$495	\$0	\$600	\$187	\$0	\$0	\$12,999	\$54,371	

* Night Differential / Hazardous / Worker's Comp **Positions that are cost allocated.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

1/ FY 2023 GovGuam contribution rate for Life Insurance is \$187 per annum.

Government of Guam
 FY 2024
 Agency Staffing Pattern
 (CURRENT)

FUNCTIONAL AREA: PUBLIC HEALTH
 DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF SENIOR CITIZENS
 PROGRAM: ADRC/NWD PH Workforce
 FUND: FEDERAL FUNDS 5101H221730AR140
 100% Federal

Input by Department										Input by Department										
No.	(A) Position Number	(B) Position Title 1/	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J *28.43%) 2/	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.					(O) Life 2/	(N) Medicare (1.45% * J)					
1	6368	Program Coordinator I	Ryan Cabanero	KX-01	\$41,372	\$0	\$0		\$0	\$41,372	\$11,762	495	\$0	\$600	\$187	\$8,128	\$359	\$21,531	\$62,903	
2					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
3					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
4					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
5					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
Grand Total:					\$41,372	\$0	\$0		\$0	\$41,372	\$11,762	\$495	\$0	\$600	\$187	\$8,128	\$359	\$21,531	\$62,903	

* Night Differential / Hazardous / Worker's Comp **Positions that are cost allocated.
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
 1/ FY 2023 GovGuam contribution rate for Life Insurance is \$187 per annum.

Government of Guam
 FY 2024
 Agency Staffing Pattern
 (CURRENT)

FUNCTIONAL AREA: PUBLIC HEALTH
 DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF SENIOR CITIZENS
 PROGRAM: Senior Demonstration Program
 FUND: FEDERAL FUNDS 5101H231730AR142
 100% Federal

Input by Department										Input by Department										
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		Subtotal	Retirement (J *28.43%) 2/	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45% * J)	Life 2/					
1	7193	Program Coordinator I	Robert Balajadia	K1	\$41,372	\$0	\$0		\$0	\$41,372	\$11,762	495	\$0	\$600	\$187	\$8,128	\$359	\$21,531	\$62,903	
2					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
3					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
4					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
5					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$41,372	\$0	\$0		----	\$0	\$41,372	\$11,762	\$495	\$0	\$600	\$187	\$8,128	\$359	\$21,531	\$62,903

* Night Differential / Hazardous / Worker's Comp **Positions that are cost allocated.
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
 1/ FY 2023 GovGuam contribution rate for Life Insurance is \$187 per annum.

Government of Guam
Fiscal Year 2024
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF SENIOR CITIZENS
PROGRAM: STATE OFFICE ON AGING - MAINTENANCE OF EFFORT
FUND: GENERAL FUND & FEDERAL MATCH 5101G241730PA116
75% Fed / 25% Local

7.40%

Input by Department										Input by Department										
No.	(A) Position Number	(B) Position Title 1/	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J * 29.43%) 2/	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.					Life 2/	Medicare (1.45% * J)	Life 2/				
1	6600	SC Administrator (\$93,141 @ 67.6%)	San Nicolas, Charlene D.	S3	\$62,963	\$0	\$0	07/08/24	\$597	\$63,560	\$18,706	\$335	\$0	\$922	\$126	\$4,135	\$201	\$24,425	\$87,985	
2	6501	SC Assistant Administrator (\$83,095 @ 67.6%)	Palomo, Chad (03/20/23)	R2	\$56,172	0	0	03/20/24	\$1,241	57,413	\$16,897	335	0	832	\$126	\$6,487	\$222	24,899	82,312	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
			Grand Total:	---	\$119,135	\$0	\$0	---	\$1,838	\$120,973.14	\$35,603	\$670	\$0	\$1,754	\$252	\$10,622	\$423	\$49,324	\$170,297	

* Night Differential / Hazardous / Worker's Compensation / etc **Positions that are cost allocated.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
1/ FY 2024 GovGuam contribution for Life Insurance is \$187 per annum

Government of Guam
Fiscal Year 2024
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF SENIOR CITIZENS
PROGRAM: STATE OFFICE ON AGING (OVERMATCH)
FUND: GENERAL FUND 5100A241730GA007
100% Local

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J *29.43%) 2/	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/				
1	6600	SC Administrator (\$93,141 @ 32.4%)	San Nicolas, Charlene D.	S3	\$30,178	\$0	\$0	07/08/24	\$286	\$30,464	\$8,966	\$160	\$0	\$442	\$61	\$1,982	\$97	\$11,708	\$42,172
2	6501	SC Assistant Administrator (\$83,095 @ 32.4%)	Palomo, Chad (03/20/23)	R2	\$26,923	0	0	03/20/23	\$595	27,518	\$8,099	160	0	399	61	3,109	107	11,935	39,453
3					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
4					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
5					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
6					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
Grand Total:			----		\$57,101	\$0	\$0	----	\$881	\$57,982.00	\$17,065	\$320	\$0	\$841	\$122	\$5,091	\$204	\$23,643	\$81,625

* Night Differential / Hazardous / Worker's Compensation , **Positions that are cost allocated.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

1/ FY 2024 GovGuam contribution for Life Insurance is \$187 per annum 32.4

**Government of Guam
Fiscal Year 2024
Agency Staffing Pattern
(CURRENT)**

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF SENIOR CITIZENS
PROGRAM: STATE AGENCY ON AGING
FUND: GENERAL FUND 5100A241730SE001
100% Local

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.		Retirement (J *29.43%) 2/	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/					
1	6613	Program Coordinator IV	Untalan, Monica EB (11/10/21)	O8	78,508	0	0	11/09/24	0	78,508	\$23,105	495	0	1,138	187	9,596	329	34,850	113,358	
2	6282	Program Coordinator IV	Chargualaf, DeAndra SN (02/28/24)	N9	73,072	0	0	02/27/24	1,547	74,619	\$21,960	495	0	1,082	187	11,231	394	35,349	109,968	
3	6201	Program Coordinator III	Borja, Connie T.	N1	54,918	0	0	06/06/24	694	55,612	\$16,367	495	0	806	187	9,596	329	27,780	83,392	
4	DSC-1968	Program Coordinator III (\$54,918 @56.92%) BCS	Brindejone, Pinky	N1	31,259	\$0	\$0		0	\$31,259	\$9,200	282	\$0	\$453	106	5,462	187	15,690	46,949	
											\$0								0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$237,757	\$0	\$0	----	\$2,241	\$239,998.00	\$70,632	\$1,767	\$0	\$3,479	\$667	\$35,885	\$1,239	\$113,669	\$353,667	

* Night Differential / Hazardous / Worker's Compensation **Positions that are cost allocated.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

2/ FY 2024 GovGuam contribution rate for Life Insurance is \$187 per annum.

Government of Guam
Fiscal Year 2024
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF SENIOR CITIZENS
PROGRAM: BUREAU OF ADULT PROTECTIVE SERVICES
FUND: GENERAL FUND 5100A241731CE005
100% Local

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 29.43%) 2/	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/				
1	6205	Human Services Administrator	Krisinda Aguon	R4	\$89,511	\$0	\$0		\$0	\$89,511	\$26,343	\$0	\$0	\$1,298	187	0	0	\$27,828	\$117,339
2	6364	Social Service Supervisor I	Manibusan, Evelyn TU	O11	86,219	0	0	11/04/23	2,509	88,728	\$26,113	495	0	1,287	187	6,117	298	34,497	123,225
3	6915	Social Worker III (\$66,142 @ 60%)	Gombar, Michael J.	N6	39,685	0	0	05/03/24	626	40,311	\$11,864	495	0	585	187	9,402	318	22,851	63,162
4	6082	Program Coordinator IV	Gomez, Jeanette M.	O10	83,568	0	0	02/28/24	1,767	85,335	\$25,114	495	0	1,237	187	6,117	298	33,448	118,783
5	DSC 1967	Social Worker II	Javier, Nathan	M1	49,731	0	0		0	49,731	\$14,139	495	0	721	187	6,117	298	21,957	71,688
6					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
Grand Total:				----	\$348,714	\$0	\$0	----	\$4,902	\$353,616.00	\$103,573	\$1,980	\$0	\$5,128	\$935	\$27,753	\$1,212	\$140,581	\$494,197

* Night Differential / Hazardous / Worker's Compens: **Positions that are cost allocated.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
2/ FY 2024 GovGuam contribution rate for Life Insurance is \$187 per annum.

Government of Guam
Fiscal Year 2024
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF SENIOR CITIZENS

PROGRAM: OMBUDSMAN

FUND: FEDERAL FUNDS 5101H241730MA108 (Per OFB Request)
100% Federal

Input by Department										Input by Department										
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment			(E+F+G+I) Subtotal	Retirement (J*29.43%) 2/	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6915	Social Worker III (\$66,142 @ 40%)	Gombar, Michael J.	N6	26,457	0	0	05/03/24	418		26,875	\$7,909	495	0	390	187	6,268	212	15,461	42,336
2					0	0	0		0		0	0	0	0	0	0	0	0	0	0
3					0	0	0		0		0	0	0	0	0	0	0	0	0	0
4					0	0	0		0		0	0	0	0	0	0	0	0	0	0
5					0	0	0		0		0	0	0	0	0	0	0	0	0	0
6					0	0	0		0		0	0	0	0	0	0	0	0	0	0
7					0	0	0		0		0	0	0	0	0	0	0	0	0	0
8					0	0	0		0		0	0	0	0	0	0	0	0	0	0
9					0	0	0		0		0	0	0	0	0	0	0	0	0	0
10					0	0	0		0		0	0	0	0	0	0	0	0	0	0
11					0	0	0		0		0	0	0	0	0	0	0	0	0	0
12					0	0	0		0		0	0	0	0	0	0	0	0	0	0
13					0	0	0		0		0	0	0	0	0	0	0	0	0	0
14					0	0	0		0		0	0	0	0	0	0	0	0	0	0
15					0	0	0		0		0	0	0	0	0	0	0	0	0	0
16					0	0	0		0		0	0	0	0	0	0	0	0	0	0
17					0	0	0		0		0	0	0	0	0	0	0	0	0	0
18					0	0	0		0		0	0	0	0	0	0	0	0	0	0
19					0	0	0		0		0	0	0	0	0	0	0	0	0	0
20					0	0	0		0		0	0	0	0	0	0	0	0	0	0
21					0	0	0		0		0	0	0	0	0	0	0	0	0	0
22					0	0	0		0		0	0	0	0	0	0	0	0	0	0
23					0	0	0		0		0	0	0	0	0	0	0	0	0	0
24					0	0	0		0		0	0	0	0	0	0	0	0	0	0
25					0	0	0		0		0	0	0	0	0	0	0	0	0	0
Grand Total:					\$26,457	\$0	\$0		\$418		\$26,875	\$7,909	\$495	\$0	\$390	\$187	\$6,268	\$212	\$15,461	\$42,336

* Night Differential / Hazardous / Worker's C **Positions that are cost allocated.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

1/ FY 2024 GovGuam contribution rate for Life Insurance is \$187 per annum.

**Government of Guam
Fiscal Year 2024
Agency Staffing Pattern
(CURRENT)**

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF SENIOR CITIZENS

PROGRAM: SENIOR MEDICARE PATROL

FUND: FEDERAL FUNDS 5101H231730MA112
100% Federal

Input by Department										Input by Department									
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J*29.43%) 2/	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	DSC 1968	Progr. Coord. III (\$54918 @ 21.54%)	Brindejonc, Pinky	N1	11,829	0	0		0	11,829	3,481	107	0	172	40	1,751	64	5,615	17,444
2					0	0	0		0	0	0	0	0	0	0	0	0	0	0
3					0	0	0		0	0	0	0	0	0	0	0	0	0	0
4					0	0	0		0	0	0	0	0	0	0	0	0	0	0
5					0	0	0		0	0	0	0	0	0	0	0	0	0	0
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:				----	\$11,829	\$0	\$0	----	\$0	\$11,829	\$3,481	\$107	\$0	\$172	\$40	\$1,751	\$64	\$5,615	\$17,444

* Night Differential / Hazardous / Worker's C **Positions that are cost allocated.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

1/ FY 2024 GovGuam contribution rate for Life Insurance is \$187 per annum.

Government of Guam
Fiscal Year 2024
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF SENIOR CITIZENS

PROGRAM: OMBUDSMAN

FUND: FEDERAL FUNDS 5101H241730MA108 (Per OFB Request)
100% Federal

Input by Department										Input by Department									
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J*29.43%) 2/	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	DSC 1968	Progr. Coord. III (\$54,918 @ 21.54%)	Brindejonc, Pinky	N1	11,829	0	0		0	11,829	3,481	107	0	172	40	1,751	64	5,615	17,444
2					0	0	0		0	0	0	0	0	0	0	0	0	0	0
3					0	0	0		0	0	0	0	0	0	0	0	0	0	0
4					0	0	0		0	0	0	0	0	0	0	0	0	0	0
5					0	0	0		0	0	0	0	0	0	0	0	0	0	0
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:			----		\$11,829	\$0	\$0	----	\$0	\$11,829	\$3,481	\$107	\$0	\$172	\$40	\$1,751	\$64	\$5,615	\$17,444

* Night Differential / Hazardous / Worker's C **Positions that are cost allocated.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

1/ FY 2024 GovGuam contribution rate for Life Insurance is \$187 per annum.