

FUNCTIONAL AREA: SOCIAL SERVICES  
 DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS  
 PROGRAM: BUREAU OF CHILD CARE SERVICES - CHILD CARE DEVELOPMENT BLOCK GRANT - ADMIN  
 FUNDING SOURCE: 100% FEDERAL (5101H241760E1104 | 6\*\*\*001-101-24-1760104)

| Input by Department |                 |   |  |             |           |          |          |           |         | Input by Department |                            |                                |                            |                      |         |           |                   |                  |                           |               |
|---------------------|-----------------|---|--|-------------|-----------|----------|----------|-----------|---------|---------------------|----------------------------|--------------------------------|----------------------------|----------------------|---------|-----------|-------------------|------------------|---------------------------|---------------|
| (A)                 | (B)             | (C)                                     | (D)  | (E)         | (F)       | (G)      | (H)      | (I)       | (J)     | (K)                 | (L)                        | (M)                            | (N)                        | (O)                  | (P)     | (Q)       | (R)               | (S)              |                           |               |
| No.                 | Position Number | Position Title                          | Name of Incumbent                                | Grade/ Step | Salary    | Overtime | Special* | Increment |         | (E+F+G+I) Subtotal  | Retirement (J * 28.43%) 2/ | Retire (DDI) (\$19.01*26PP) 3/ | Social Security (6.2% * J) | Benefits             |         |           | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
|                     |                 |   |  |             |           |          |          | Date      | Amt.    |                     |                            |                                |                            | Medicare (1.45% * J) | Life 4/ |           |                   |                  |                           |               |
| 1                   | 7184            | Chief Children's Services Administrator | Lujan, Heidi (5/14/2018)                         | SX-01       | \$43,233  | \$0      | \$0      |           | \$0     | \$43,233            | \$12,291                   | \$495                          | \$0                        | \$627                | \$187   | \$8,128   | \$297             | \$22,025         | \$65,258                  |               |
| 2                   | NEW             | Human Services Program Administrator    | VACANT (Recruitment in progress)                 | RX-01       | 80,061    | 0        | 0        |           | 0       | 80,061              | 22,761                     | 495                            | 0                          | 1,161                | 187     | 8,128     | 297               | 33,029           | 113,090                   |               |
| 3                   | 7127            | Program Coordinator IV                  | Mafias, Patricia (6/18/2009)                     | OX-07       | 76,093    | 0        | 0        | 4/19/2023 | 2,415   | 78,508              | 22,320                     | 495                            | 0                          | 1,138                | 187     | 6,217     | 862               | 31,219           | 109,727                   |               |
| 4                   | 6036            | Special Projects Coordinator            | Mafias, Rojuna (6/15/2020)                       | NX-04       | 61,401    | 0        | 0        |           | 0       | 61,401              | 17,456                     | 495                            | 0                          | 890                  | 187     | 8,128     | 297               | 27,453           | 88,854                    |               |
| 5                   | 7219            | Program Coordinator II (TA)             | Cruz, Nicolas G. (7/13/2023)                     | MX-01       | 49,731    | 0        | 0        |           | 0       | 49,731              | 14,139                     | 495                            | 0                          | 721                  | 187     | 8,128     | 297               | 23,967           | 73,698                    |               |
| 6                   | 7217            | Program Coordinator I (LTA)             | Azicate, Harry (6/26/2023)                       | KX-01       | 41,372    | 0        | 0        |           | 0       | 41,372              | 11,762                     | 495                            | 0                          | 600                  | 187     | 53        | 200               | 13,297           | 54,669                    |               |
| 7                   | 7133            | Program Coordinator II (LTA)            | Suharto, Adam (3/13/2023)                        | MX-01       | 49,731    | 0        | 0        |           | 0       | 49,731              | 14,139                     | 495                            | 0                          | 721                  | 187     | 8,128     | 297               | 23,967           | 73,698                    |               |
| 8                   | 7079            | Program Coordinator I (LTA)             | Bautista, Noelle (3/13/2023)                     | KX-01       | 41,372    | 0        | 0        |           | 0       | 41,372              | 11,762                     | 495                            | 0                          | 600                  | 187     | 8,128     | 297               | 21,469           | 62,841                    |               |
| 9                   | 6866            | Program Coordinator I (LTA)             | Gomowad, Kim (4/11/2022)                         | KX-01       | 41,372    | 0        | 0        |           | 0       | 41,372              | 11,762                     | 495                            | 0                          | 600                  | 187     | 53        | 200               | 13,297           | 54,669                    |               |
| 10                  | 6637            | Program Coordinator I (LTA)             | Carp, Brian M. (1/13/2020)                       | KX-01       | 41,372    | 0        | 0        |           | 0       | 41,372              | 11,762                     | 495                            | 0                          | 600                  | 187     | 8,128     | 297               | 21,469           | 62,841                    |               |
| 11                  | 23-041          | Administrative Officer                  | VACANT (Recruitment in progress) - L. Yamaguchi) | LX-01       | 45,262    | 0        | 0        |           | 0       | 45,262              | 12,868                     | 495                            | 0                          | 656                  | 187     | 8,128     | 297               | 22,631           | 67,893                    |               |
| 12                  | 7122            | Program Coordinator I (LTA)             | Kitchen, Randi (4/17/2023)                       | KX-01       | 41,372    | 0        | 0        |           | 0       | 41,372              | 11,762                     | 495                            | 0                          | 600                  | 187     | 8,128     | 297               | 21,469           | 62,841                    |               |
| 13                  | 7074            | Administrative Assistant                | VACANT (Recruitment in progress)                 | JX-01       | 37,913    | 0        | 0        |           | 0       | 37,913              | 10,779                     | 495                            | 0                          | 550                  | 187     | 2,011     | 200               | 14,222           | 52,135                    |               |
| 14                  | DCW24156        | Administrative Assistant (TA)           | Torres, Samantha (5/11/2020)                     | JX-01       | 37,913    | 0        | 0        |           | 0       | 37,913              | 10,779                     | 495                            | 0                          | 550                  | 187     | 8,128     | 297               | 20,436           | 58,349                    |               |
| 15                  | 6756            | Administrative Aide                     | VACANT   | FX-01       | 28,269    | 0        | 0        |           | 0       | 28,269              | 8,037                      | 495                            | 0                          | 410                  | 187     | 8,128     | 297               | 17,554           | 45,823                    |               |
| 16                  | DCW-24-026      | Clerk I (LTA)                           | O'Mallan, Robert (1/30/2024)                     | CX-01       | 21,678    | 0        | 0        |           | 0       | 21,678              | 6,163                      | 495                            | 0                          | 314                  | 187     | 8,128     | 297               | 15,584           | 37,262                    |               |
| 17                  |                 |   |  |             | 0         | 0        | 0        |           | 0       | 0                   | 0                          | 0                              | 0                          | 0                    | 0       | 0         | 0                 | 0                | 0                         |               |
| 18                  |                 |   |  |             | 0         | 0        | 0        |           | 0       | 0                   | 0                          | 0                              | 0                          | 0                    | 0       | 0         | 0                 | 0                | 0                         |               |
| 19                  |                 |   |  |             | 0         | 0        | 0        |           | 0       | 0                   | 0                          | 0                              | 0                          | 0                    | 0       | 0         | 0                 | 0                | 0                         |               |
| 20                  |                 |   |  |             | 0         | 0        | 0        |           | 0       | 0                   | 0                          | 0                              | 0                          | 0                    | 0       | 0         | 0                 | 0                | 0                         |               |
| 21                  |                 |   |  |             | 0         | 0        | 0        |           | 0       | 0                   | 0                          | 0                              | 0                          | 0                    | 0       | 0         | 0                 | 0                | 0                         |               |
| 22                  |                 |   |  |             | 0         | 0        | 0        |           | 0       | 0                   | 0                          | 0                              | 0                          | 0                    | 0       | 0         | 0                 | 0                | 0                         |               |
| 23                  |                 |   |  |             | 0         | 0        | 0        |           | 0       | 0                   | 0                          | 0                              | 0                          | 0                    | 0       | 0         | 0                 | 0                | 0                         |               |
| 24                  |                 |   |  |             | 0         | 0        | 0        |           | 0       | 0                   | 0                          | 0                              | 0                          | 0                    | 0       | 0         | 0                 | 0                | 0                         |               |
| 25                  |                 |   |  |             | 0         | 0        | 0        |           | 0       | 0                   | 0                          | 0                              | 0                          | 0                    | 0       | 0         | 0                 | 0                | 0                         |               |
| Grand Total:        |                 |   |  |             | \$738,145 | \$0      | \$0      |           | \$2,415 | \$740,560           | \$210,542                  | \$7,920                        | \$0                        | \$10,738             | \$2,992 | \$105,870 | \$5,026           | \$343,088        | \$1,083,648               |               |

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DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS  
PROGRAM: BUREAU OF CHILD CARE SERVICES - CHILD CARE DEVELOPMENT BLOCK GRANT - TARGET (PAGE 1 OF 2)  
FUNDING SOURCE: 100% FEDERAL (5101H231760E1107 | 6\*\*\*001-101-23-1760107)

| Input by Department |                 |   |  |             |             |          |          |           |         | Input by Department |                            |                                |                            |                      |         |                   |                  |                           |               |
|---------------------|-----------------|---|--|-------------|-------------|----------|----------|-----------|---------|---------------------|----------------------------|--------------------------------|----------------------------|----------------------|---------|-------------------|------------------|---------------------------|---------------|
| (A)                 | (B)             | (C)                                     | (D)  | (E)         | (F)         | (G)      | (H)      | (I)       | (J)     | (K)                 | (L)                        | (M)                            | (N)                        | (O)                  | (P)     | (Q)               | (R)              | (S)                       |               |
| No.                 | Position Number | Position Title                          | Name of Incumbent                                    | Grade/ Step | Salary      | Overtime | Special* | Increment |         | (E+F+G+I) Subtotal  | Benefits                   |                                |                            |                      |         | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
|                     |                 |   |  |             |             |          |          | Date      | Amt.    |                     | Retirement (J * 28.43%) 2/ | Retire (DDI) (\$19.01*26PP) 3/ | Social Security (6.2% * J) | Medicare (1.45% * J) | Life 4/ |                   |                  |                           |               |
| 1                   | 6725            | Program Coordinator IV                  | Lujan, Heidi (5/14/2018)                             | OX-03       | \$60,875    | \$0      | \$0      | 5/16/2024 | \$2,484 | \$63,359            | \$18,013                   | \$495                          | \$0                        | \$919                | \$187   | \$5,031           | \$655            | \$25,300                  | \$88,659      |
| 2                   | 7143            | Social Worker III                       | VACANT (Recruitment in progress)                     | NX-01       | 54,918      | 0        | 0        |           | 0       | 54,918              | 15,613                     | 495                            | 0                          | 796                  | 187     | 8,128             | 297              | 25,516                    | 80,434        |
| 3                   | 7142            | Social Worker II                        | VACANT (Recruitment in progress)                     | MX-01       | 49,731      | 0        | 0        |           | 0       | 49,731              | 14,139                     | 495                            | 0                          | 721                  | 187     | 8,128             | 297              | 23,967                    | 73,698        |
| 4                   | 6726            | Social Services Licensing Officer       | VACANT (Recruitment in progress)                     | MX-01       | 49,731      | 0        | 0        |           | 0       | 49,731              | 14,139                     | 495                            | 0                          | 721                  | 187     | 8,128             | 297              | 23,967                    | 73,698        |
| 5                   | 7075            | Social Services Licensing Officer       | VACANT (Recruitment in progress)                     | MX-01       | 49,731      | 0        | 0        |           | 0       | 49,731              | 14,139                     | 495                            | 0                          | 721                  | 187     | 8,128             | 297              | 23,967                    | 73,698        |
| 6                   | DCW24148        | Social Services Licensing Officer (LTA) | Flores, Brittney (8/16/2022)                         | MX-01       | 49,731      | 0        | 0        |           | 0       | 49,731              | 14,139                     | 495                            | 0                          | 721                  | 187     | 8,128             | 297              | 23,967                    | 73,698        |
| 7                   | 7233            | Child Care Compliance Officer           | Sanders, Keikilani A. (eff. 5/20/2024)               | MX-01       | 49,731      | 0        | 0        |           | 0       | 49,731              | 14,139                     | 495                            | 0                          | 721                  | 187     | 8,128             | 297              | 23,967                    | 73,698        |
| 8                   | 7234            | Child Care Compliance Officer           | VACANT (Recruitment in progress)                     | MX-01       | 49,731      | 0        | 0        |           | 0       | 49,731              | 14,139                     | 495                            | 0                          | 721                  | 187     | 8,128             | 297              | 23,967                    | 73,698        |
| 9                   | 7235            | Child Care Compliance Officer           | Ren, Ruth L.J. (eff. ASAP)                           | MX-01       | 49,731      | 0        | 0        |           | 0       | 49,731              | 14,139                     | 495                            | 0                          | 721                  | 187     | 8,128             | 297              | 23,967                    | 73,698        |
| 10                  | 7236            | Child Care Compliance Officer           | VACANT (Recruitment in progress)                     | MX-01       | 49,731      | 0        | 0        |           | 0       | 49,731              | 14,139                     | 495                            | 0                          | 721                  | 187     | 8,128             | 297              | 23,967                    | 73,698        |
| 11                  | 7237            | Child Care Compliance Officer           | VACANT (Recruitment in progress)                     | MX-01       | 49,731      | 0        | 0        |           | 0       | 49,731              | 14,139                     | 495                            | 0                          | 721                  | 187     | 8,128             | 297              | 23,967                    | 73,698        |
| 12                  | 7238            | Child Care Compliance Officer           | Borja, June Reyes (6/03/2024)                        | MX-01       | 49,731      | 0        | 0        |           | 0       | 49,731              | 14,139                     | 495                            | 0                          | 721                  | 187     | 8,128             | 297              | 23,967                    | 73,698        |
| 13                  | DCW-24-018      | Social Worker I (TA)                    | Buendicho, Courtney (12/11/2023)                     | LX-01       | 45,262      | 0        | 0        |           | 0       | 45,262              | 12,868                     | 495                            | 0                          | 656                  | 187     | 8,128             | 297              | 22,631                    | 67,893        |
| 14                  | 7117            | Program Coordinator III                 | VACANT (Recruitment in progress)                     | NX-01       | 54,918      | 0        | 0        |           | 0       | 54,918              | 15,613                     | 495                            | 0                          | 796                  | 187     | 8,128             | 297              | 25,516                    | 80,434        |
| 15                  | 6950            | Program Coordinator III                 | Dizon, John L. (7/8/2020)                            | NX-02       | 56,999      | 0        | 0        | 12/1/2024 | 2,160   | 59,159              | 16,819                     | 495                            | 0                          | 858                  | 187     | 8,128             | 297              | 26,784                    | 85,943        |
| 16                  | 6680            | Program Coordinator II                  | VACANT (M. Kaulia, Recruitment in progress)          | MX-01       | 49,731      | 0        | 0        |           | 0       | 49,731              | 14,139                     | 495                            | 0                          | 721                  | 187     | 8,128             | 297              | 23,967                    | 73,698        |
| 17                  | 6724            | Program Coordinator II                  | Vacant (J. Nelson 05/06/22, Recruitment in progress) | MX-01       | 49,731      | 0        | 0        |           | 0       | 49,731              | 14,139                     | 495                            | 0                          | 721                  | 187     | 8,128             | 297              | 23,967                    | 73,698        |
| 18                  | 6787            | Program Coordinator II (LTA)            | De Castro, Medwin (8/12/2021)                        | MX-01       | 49,731      | 0        | 0        |           | 0       | 49,731              | 14,139                     | 495                            | 0                          | 721                  | 187     | 2,011             | 0                | 17,553                    | 67,284        |
| 19                  | 7219            | Program Coordinator II (LTA)            | Cruz, Nicolas G. (7/13/2023)                         | MX-01       | 49,731      | 0        | 0        |           | 0       | 49,731              | 14,139                     | 495                            | 0                          | 721                  | 187     | 8,128             | 297              | 23,967                    | 73,698        |
| 20                  | 7120            | Program Coordinator I                   | VACANT (Recruitment in progress)                     | KX-01       | 41,372      | 0        | 0        |           | 0       | 41,372              | 11,762                     | 495                            | 0                          | 600                  | 187     | 8,128             | 297              | 21,469                    | 62,841        |
| 21                  | 7156            | Program Coordinator I                   | VACANT (Recruitment in progress)                     | KX-01       | 41,372      | 0        | 0        |           | 0       | 41,372              | 11,762                     | 495                            | 0                          | 600                  | 187     | 8,128             | 297              | 21,469                    | 62,841        |
| 22                  | 7157            | Program Coordinator I                   | VACANT (Recruitment in progress)                     | KX-01       | 41,372      | 0        | 0        |           | 0       | 41,372              | 11,762                     | 495                            | 0                          | 600                  | 187     | 8,128             | 297              | 21,469                    | 62,841        |
| 23                  | 7158            | Program Coordinator I                   | VACANT (Recruitment in progress)                     | KX-01       | 41,372      | 0        | 0        |           | 0       | 41,372              | 11,762                     | 495                            | 0                          | 600                  | 187     | 8,128             | 297              | 21,469                    | 62,841        |
| 24                  | DCW-23-311      | Program Coordinator I (TA)              | Sanchez Jr., Fred J. (11/21/2023)                    | KX-01       | 41,372      | 0        | 0        |           | 0       | 41,372              | 11,762                     | 495                            | 0                          | 600                  | 187     | 8,128             | 297              | 21,469                    | 62,841        |
| 25                  | DCW-24-024      | Program Coordinator I (TA)              | Sanchez, Edward (1/22/2024)                          | KX-01       | 41,372      | 0        | 0        |           | 0       | 41,372              | 11,762                     | 495                            | 0                          | 600                  | 187     | 8,128             | 297              | 21,469                    | 62,841        |
| Page 1 Total:       |                 |   |  |             | \$1,217,438 | \$0      | \$0      |           | \$4,644 | \$1,222,082         | \$347,444                  | \$12,375                       | \$0                        | \$17,719             | \$4,675 | \$193,986         | \$7,486          | \$583,685                 | \$1,805,767   |

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PROGRAM: BUREAU OF CHILD CARE SERVICES - CHILD CARE DEVELOPMENT BLOCK GRANT - TARGET (PAGE 2 OF 2)  
FUNDING SOURCE: 100% FEDERAL (5101H231760E1107 | 6\*\*\*001-101-23-1760107)

| Input by Department |                 |                                       |  |             |             |          |          |           |         | Input by Department |                            |                                |                            |                      |         |           |                   |                  |                           |               |
|---------------------|-----------------|---------------------------------------|--|-------------|-------------|----------|----------|-----------|---------|---------------------|----------------------------|--------------------------------|----------------------------|----------------------|---------|-----------|-------------------|------------------|---------------------------|---------------|
| (A)                 | (B)             | (C)                                   | (D)  | (E)         | (F)         | (G)      | (H)      | (I)       | (J)     | (K)                 | (L)                        | (M)                            | (N)                        | (O)                  | (P)     | (Q)       | (R)               | (S)              |                           |               |
| No.                 | Position Number | Position Title                        | Name of Incumbent                              | Grade/ Step | Salary      | Overtime | Special* | Increment |         | (E+F+G+I) Subtotal  | Retirement (J * 28.43%) 2/ | Retire (DDI) (\$19.01*26PP) 3/ | Social Security (6.2% * J) | Benefits             |         |           | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
|                     |                 |                                       |  |             |             |          |          | Date      | Amt.    |                     |                            |                                |                            | Medicare (1.45% * J) | Life 4/ |           |                   |                  |                           |               |
| 26                  | 22-006          | Program Coordinator I (TA)            | Lujan, Michael JB (4/5/2022)                   | KX-01       | 41,372      | \$0      | \$0      |           | \$0     | 41,372              | 11,762                     | 495                            | 0                          | 600                  | 187     | 2,011     | 200               | 15,255           | 56,627                    |               |
| 27                  | 6861            | Customer Service Representative       | VACANT (Raguindin, C. 9/2022)                  | HX-01       | \$32,355    | 0        | 0        |           | 0       | \$32,355            | \$9,199                    | \$495                          | \$0                        | \$469                | \$187   | \$8,128   | \$297             | \$18,775         | \$51,130                  |               |
| 28                  | 7154            | Customer Service Representative       | VACANT (Recruitment in progress)               | HX-01       | 32,355      | 0        | 0        |           | 0       | 32,355              | 9,199                      | 495                            | 0                          | 469                  | 187     | 8,128     | 297               | 18,775           | 51,130                    |               |
| 29                  | 7155            | Customer Service Representative       | VACANT (Recruitment in progress)               | HX-01       | 32,355      | 0        | 0        |           | 0       | 32,355              | 9,199                      | 495                            | 0                          | 469                  | 187     | 8,128     | 297               | 18,775           | 51,130                    |               |
| 30                  | 7121            | Customer Service Representative (LTA) | Quinata, Jerome (3/20/2023)                    | HX-01       | 32,355      | 0        | 0        |           | 0       | 32,355              | 9,199                      | 495                            | 0                          | 469                  | 187     | 8,128     | 297               | 18,775           | 51,130                    |               |
| 31                  | DCW-23-307      | Customer Service Representative (TA)  | Estaquio, Ricasha (12/4/2023)                  | HX-01       | 32,355      | 0        | 0        |           | 0       | 32,355              | 9,199                      | 495                            | 0                          | 469                  | 187     | 8,128     | 297               | 18,775           | 51,130                    |               |
| 32                  | 6562            | Program Coordinator I (LTA)           | Camacho, Miguel B (2/28/2022)                  | KX-01       | 41,372      | 0        | 0        |           | 0       | 41,372              | 11,762                     | 495                            | 0                          | 600                  | 187     | 2,011     | 0                 | 15,055           | 56,427                    |               |
| 33                  | 6669            | Community Program Aide II (LTA)       | Cabral, April (4/11/2022)                      | GX-01       | 30,169      | 0        | 0        |           | 0       | 30,169              | 8,577                      | 495                            | 0                          | 437                  | 187     | 8,128     | 297               | 18,121           | 48,290                    |               |
| 34                  | 6561            | Administrative Aide (LTA)             | VACANT (J. Borja 6/02)                         | FX-01       | 28,269      | 0        | 0        |           | 0       | 28,269              | 8,037                      | 495                            | 0                          | 410                  | 187     | 2,011     | 200               | 11,340           | 39,609                    |               |
| 35                  | 6125            | Community Program Aide I              | David, Carlo (4/10/2023)                       | EX-02       | 25,736      | 0        | 0        | 3/1/2025  | 1,012   | 26,748              | 7,604                      | 495                            | 0                          | 388                  | 187     | 8,128     | 297               | 17,099           | 43,847                    |               |
| 36                  | 6832            | Community Program Aide I              | VACANT (Ferreira, J., Recruitment in progress) | EX-01       | 25,736      | 0        | 0        |           | 0       | 25,736              | 7,317                      | 495                            | 0                          | 373                  | 187     | 8,128     | 297               | 16,797           | 42,533                    |               |
| 37                  |                 |                                       |  |             | 0           | 0        | 0        |           | 0       | 0                   | 0                          | 0                              | 0                          | 0                    | 0       | 0         | 0                 | 0                | 0                         |               |
| 38                  |                 |                                       |  |             | 0           | 0        | 0        |           | 0       | 0                   | 0                          | 0                              | 0                          | 0                    | 0       | 0         | 0                 | 0                | 0                         |               |
| 39                  |                 |                                       |  |             | 0           | 0        | 0        |           | 0       | 0                   | 0                          | 0                              | 0                          | 0                    | 0       | 0         | 0                 | 0                | 0                         |               |
| 40                  |                 |                                       |  |             | 0           | 0        | 0        |           | 0       | 0                   | 0                          | 0                              | 0                          | 0                    | 0       | 0         | 0                 | 0                | 0                         |               |
| 41                  |                 |                                       |  |             | 0           | 0        | 0        |           | 0       | 0                   | 0                          | 0                              | 0                          | 0                    | 0       | 0         | 0                 | 0                | 0                         |               |
| 42                  |                 |                                       |  |             | 0           | 0        | 0        |           | 0       | 0                   | 0                          | 0                              | 0                          | 0                    | 0       | 0         | 0                 | 0                | 0                         |               |
| 43                  |                 |                                       |  |             | 0           | 0        | 0        |           | 0       | 0                   | 0                          | 0                              | 0                          | 0                    | 0       | 0         | 0                 | 0                | 0                         |               |
| 44                  |                 |                                       |  |             | 0           | 0        | 0        |           | 0       | 0                   | 0                          | 0                              | 0                          | 0                    | 0       | 0         | 0                 | 0                | 0                         |               |
| 45                  |                 |                                       |  |             | 0           | 0        | 0        |           | 0       | 0                   | 0                          | 0                              | 0                          | 0                    | 0       | 0         | 0                 | 0                | 0                         |               |
| 46                  |                 |                                       |  |             | 0           | 0        | 0        |           | 0       | 0                   | 0                          | 0                              | 0                          | 0                    | 0       | 0         | 0                 | 0                | 0                         |               |
| 47                  |                 |                                       |  |             | 0           | 0        | 0        |           | 0       | 0                   | 0                          | 0                              | 0                          | 0                    | 0       | 0         | 0                 | 0                | 0                         |               |
| 48                  |                 |                                       |  |             | 0           | 0        | 0        |           | 0       | 0                   | 0                          | 0                              | 0                          | 0                    | 0       | 0         | 0                 | 0                | 0                         |               |
| 49                  |                 |                                       |  |             | 0           | 0        | 0        |           | 0       | 0                   | 0                          | 0                              | 0                          | 0                    | 0       | 0         | 0                 | 0                | 0                         |               |
| 50                  |                 |                                       |  |             | 0           | 0        | 0        |           | 0       | 0                   | 0                          | 0                              | 0                          | 0                    | 0       | 0         | 0                 | 0                | 0                         |               |
| Page 2 Total:       |                 |                                       |  |             | \$354,429   | \$0      | \$0      |           | \$1,012 | \$355,441           | \$101,054                  | \$5,445                        | \$0                        | \$5,153              | \$2,057 | \$71,057  | \$2,776           | \$187,542        | \$542,983                 |               |
| Grand Total:        |                 |                                       |  |             | \$1,571,867 | \$0      | \$0      |           | \$5,656 | \$1,577,523         | \$448,498                  | \$17,820                       | \$0                        | \$22,872             | \$6,732 | \$265,043 | \$10,262          | \$771,227        | \$2,348,750               |               |

FUNCTIONAL AREA: SOCIAL SERVICES  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS  
PROGRAM: BUREAU OF CHILD CARE SERVICES - CHILD CARE DEVELOPMENT BLOCK GRANT - CERT  
FUNDING SOURCE: 100% FEDERAL (5101H231760E1102 | 6\*\*\*001-101-23-1760102)

| Input by Department |                 |                                       |                                 |             |           |          |          |           |         | Input by Department |                            |                                |                            |                      |         |          |                   |                  |                           |               |
|---------------------|-----------------|---------------------------------------|---------------------------------|-------------|-----------|----------|----------|-----------|---------|---------------------|----------------------------|--------------------------------|----------------------------|----------------------|---------|----------|-------------------|------------------|---------------------------|---------------|
| (A)                 | (B)             | (C)                                   | (D)                             | (E)         | (F)       | (G)      | (H)      |           | (I)     | (J)                 | (K)                        | (L)                            | (M)                        | (N)                  | (O)     | (P)      | (Q)               | (R)              | (S)                       |               |
| No.                 | Position Number | Position Title                        | Name of Incumbent               | Grade/ Step | Salary    | Overtime | Special* | Increment |         | (E+F+G+I) Subtotal  | Retirement (J * 28.43%) 2/ | Retire (DDI) (\$19.01*26PP) 3/ | Social Security (6.2% * J) | Benefits             |         |          | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
|                     |                 |                                       |                                 |             |           |          |          | Date      | Amt.    |                     |                            |                                |                            | Medicare (1.45% * J) | Life 4/ |          |                   |                  |                           |               |
| 1                   | 6953            | Program Coordinator I (TA)            | Serineo, Leilani R. (11/7/2022) | KX-01       | \$41,372  | \$0      | \$0      |           | \$0     | \$41,372            | \$11,762                   | \$495                          | \$0                        | \$600                | \$187   | \$941    | \$521             | \$14,506         | \$55,878                  |               |
| 2                   | 7104            | Program Coordinator I (TA)            | San Nicolas, Markele (2/4/2022) | KX-01       | 41,372    | 0        | 0        |           | 0       | 41,372              | 11,762                     | 495                            | 0                          | 600                  | 187     | 2,011    | 200               | 15,255           | 56,627                    |               |
| 3                   | 6047            | Eligibility Specialist II             | VACANT (J. Dela Cruz 5/24/24)   | IX-01       | 34,886    | 0        | 0        |           | 0       | 34,886              | 9,918                      | 495                            | 0                          | 506                  | 187     | 8,128    | 297               | 19,531           | 54,417                    |               |
| 4                   | 6651            | Eligibility Specialist I              | VACANT (J. Dela Cruz 4/01/24)   | HX-01       | 32,355    | 0        | 0        |           | 0       | 32,355              | 9,199                      | 495                            | 0                          | 469                  | 187     | 53       | 200               | 10,603           | 42,958                    |               |
| 5                   | 6565            | Eligibility Specialist I              | Muna, Christiana (3/25/2024)    | HX-01       | 32,355    | 0        | 0        | 3/1/2025  | 1,226   | 33,581              | 9,547                      | 495                            | 0                          | 487                  | 187     | 8,128    | 297               | 19,141           | 52,722                    |               |
| 6                   | 6668            | Eligibility Specialist I (LTA)        | Reyes, Elaynee (4/25/2022)      | HX-01       | 32,355    | 0        | 0        |           | 0       | 32,355              | 9,199                      | 495                            | 0                          | 469                  | 187     | 9,340    | 200               | 19,890           | 52,245                    |               |
| 7                   | 7087            | Customer Service Representative (LTA) | Guzman, Renee (11/7/2022)       | HX-01       | 32,355    | 0        | 0        |           | 0       | 32,355              | 9,199                      | 495                            | 0                          | 469                  | 187     | 5,031    | 0                 | 15,381           | 47,736                    |               |
| 8                   |                 |                                       |                                 |             | 0         | 0        | 0        |           | 0       | 0                   | 0                          | 0                              | 0                          | 0                    | 0       | 0        | 0                 | 0                | 0                         |               |
| 9                   |                 |                                       |                                 |             | 0         | 0        | 0        |           | 0       | 0                   | 0                          | 0                              | 0                          | 0                    | 0       | 0        | 0                 | 0                | 0                         |               |
| 10                  |                 |                                       |                                 |             | 0         | 0        | 0        |           | 0       | 0                   | 0                          | 0                              | 0                          | 0                    | 0       | 0        | 0                 | 0                | 0                         |               |
| 11                  |                 |                                       |                                 |             | 0         | 0        | 0        |           | 0       | 0                   | 0                          | 0                              | 0                          | 0                    | 0       | 0        | 0                 | 0                | 0                         |               |
| 12                  |                 |                                       |                                 |             | 0         | 0        | 0        |           | 0       | 0                   | 0                          | 0                              | 0                          | 0                    | 0       | 0        | 0                 | 0                | 0                         |               |
| 13                  |                 |                                       |                                 |             | 0         | 0        | 0        |           | 0       | 0                   | 0                          | 0                              | 0                          | 0                    | 0       | 0        | 0                 | 0                | 0                         |               |
| 14                  |                 |                                       |                                 |             | 0         | 0        | 0        |           | 0       | 0                   | 0                          | 0                              | 0                          | 0                    | 0       | 0        | 0                 | 0                | 0                         |               |
| 15                  |                 |                                       |                                 |             | 0         | 0        | 0        |           | 0       | 0                   | 0                          | 0                              | 0                          | 0                    | 0       | 0        | 0                 | 0                | 0                         |               |
| 16                  |                 |                                       |                                 |             | 0         | 0        | 0        |           | 0       | 0                   | 0                          | 0                              | 0                          | 0                    | 0       | 0        | 0                 | 0                | 0                         |               |
| 17                  |                 |                                       |                                 |             | 0         | 0        | 0        |           | 0       | 0                   | 0                          | 0                              | 0                          | 0                    | 0       | 0        | 0                 | 0                | 0                         |               |
| 18                  |                 |                                       |                                 |             | 0         | 0        | 0        |           | 0       | 0                   | 0                          | 0                              | 0                          | 0                    | 0       | 0        | 0                 | 0                | 0                         |               |
| 19                  |                 |                                       |                                 |             | 0         | 0        | 0        |           | 0       | 0                   | 0                          | 0                              | 0                          | 0                    | 0       | 0        | 0                 | 0                | 0                         |               |
| 20                  |                 |                                       |                                 |             | 0         | 0        | 0        |           | 0       | 0                   | 0                          | 0                              | 0                          | 0                    | 0       | 0        | 0                 | 0                | 0                         |               |
| 21                  |                 |                                       |                                 |             | 0         | 0        | 0        |           | 0       | 0                   | 0                          | 0                              | 0                          | 0                    | 0       | 0        | 0                 | 0                | 0                         |               |
| 22                  |                 |                                       |                                 |             | 0         | 0        | 0        |           | 0       | 0                   | 0                          | 0                              | 0                          | 0                    | 0       | 0        | 0                 | 0                | 0                         |               |
| 23                  |                 |                                       |                                 |             | 0         | 0        | 0        |           | 0       | 0                   | 0                          | 0                              | 0                          | 0                    | 0       | 0        | 0                 | 0                | 0                         |               |
| 24                  |                 |                                       |                                 |             | 0         | 0        | 0        |           | 0       | 0                   | 0                          | 0                              | 0                          | 0                    | 0       | 0        | 0                 | 0                | 0                         |               |
| 25                  |                 |                                       |                                 |             | 0         | 0        | 0        |           | 0       | 0                   | 0                          | 0                              | 0                          | 0                    | 0       | 0        | 0                 | 0                | 0                         |               |
|                     |                 | <b>Grand Total:</b>                   |                                 |             | \$247,050 | \$0      | \$0      |           | \$1,226 | \$248,276           | \$70,586                   | \$3,465                        | \$0                        | \$3,600              | \$1,309 | \$33,632 | \$1,715           | \$114,307        | \$362,583                 |               |

FUNCTIONAL AREA: SOCIAL SERVICES  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS  
PROGRAM: BUREAU OF SOCIAL SERVICES ADMINISTRATION (PAGE 1 OF 2)  
FUNDING SOURCE: LOCAL - 5100A241760MA005

| Input by Department |                        |   |                                      |                     |               |                 |                |                  |         | Input by Department |                                   |                                    |                                   |                             |                |                          |                         |                                  |                      |
|---------------------|------------------------|---|--------------------------------------|---------------------|---------------|-----------------|----------------|------------------|---------|---------------------|-----------------------------------|------------------------------------|-----------------------------------|-----------------------------|----------------|--------------------------|-------------------------|----------------------------------|----------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title                     | (C)<br>Name of Incumbent             | (D)<br>Grade / Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special | (H)<br>Increment |         | (J)<br>Subtotal     | Benefits                          |                                    |                                   |                             |                | (P)<br>Medical (Premium) | (Q)<br>Dental (Premium) | (R)<br>Total Benefits (K thru Q) | (S)<br>(J + R) TOTAL |
|                     |                        |   |                                      |                     |               |                 |                | Date             | Amt.    |                     | (K)<br>Retirement (J * 29.43%) 2/ | (L)<br>Retire (DDI) (\$19.01*26PP) | (M)<br>Social Security (6.2% * J) | (N)<br>Medicare (1.45% * J) | (O)<br>Life 1/ |                          |                         |                                  |                      |
|                     |                        |   |                                      |                     |               |                 |                |                  |         |                     |                                   |                                    |                                   |                             |                |                          |                         |                                  |                      |
| 1                   | 6894                   | Social Services Supervisor I (Classified) | Bautista, Gabrielle (4/25/2024)      | OX-05               | \$70,638      | \$0             | \$24,723       |                  | \$0     | \$95,361            | \$28,065                          | \$494                              | \$0                               | \$1,383                     | \$187          | \$15,670                 | \$530                   | \$46,329                         | \$141,690            |
| 2                   | 6795                   | Social Worker III (Classified)            | Sablan, Michelle L. (11/22/2023)     | NX-04               | 61,401        | 0               | 21,490         | 2/28/2024        | 1,551   | 84,442              | 24,851                            | 494                                | 0                                 | 1,224                       | 187            | 3,994                    | 298                     | 31,048                           | 115,490              |
| 3                   | 6955                   | Social Worker III (Classified)            | William Reyes (2/5/2024)             | NX-09               | 73,072        | 0               | 25,575         | 3/14/2024        | 1,353   | 100,000             | 29,430                            | 494                                | 0                                 | 1,450                       | 187            | 3,994                    | 0                       | 35,555                           | 135,555              |
| 4                   | 6877                   | Social Worker II (Unclassified)           | Sivalingam, Monieshaa (2/1/2023)     | MX-01               | 49,731        | 0               | 17,406         |                  | 0       | 67,137              | 19,758                            | 494                                | 0                                 | 973                         | 187            | 15,670                   | 530                     | 37,612                           | 104,749              |
| 5                   | 24-006                 | Social Worker II (Unclassified)           | Matagolai, Noreen (3/25/2024)        | MX-01               | 49,731        | 0               | 17,406         |                  | 0       | 67,137              | 19,758                            | 494                                | 0                                 | 973                         | 187            | 9,595                    | 393                     | 31,401                           | 98,538               |
| 6                   | 24-007                 | Social Worker II (Unclassified)           | NEW                                  | MX-01               | 49,731        | 0               | 17,406         |                  | 0       | 67,137              | 19,758                            | 494                                | 0                                 | 973                         | 187            | 3,994                    | 298                     | 25,704                           | 92,841               |
| 7                   | 6049                   | Homemaker (in lieu of CPA II) (LTA)       | Quintanilla, Melinda (2/12/2024)     | GX-01               | 30,169        | 0               | 10,559         |                  | 0       | 40,728              | 11,986                            | 494                                | 0                                 | 591                         | 187            | 15,670                   | 530                     | 29,458                           | 70,186               |
| 8                   | 6306                   | Homemaker (in lieu of CSR-LTA)            | Lizama, Audria-Marie (3/18/2024)     | GX-01               | 30,169        | 0               | 10,559         |                  | 0       | 40,728              | 11,986                            | 494                                | 0                                 | 591                         | 187            | 15,670                   | 530                     | 29,458                           | 70,186               |
| 9                   | 6261                   | Homemaker (LTA)                           | Timbang, Alving (9/28/2023)          | GX-01               | 30,169        | 0               | 10,559         |                  | 0       | 40,728              | 11,986                            | 494                                | 0                                 | 591                         | 187            | 0                        | 0                       | 13,258                           | 53,986               |
| 10                  | 22-024                 | Homemaker (LTA)                           | Flores, Tiara Marie R. (6/1/2024)    | GX-01               | 30,169        | 0               | 10,559         |                  | 0       | 40,728              | 11,986                            | 494                                | 0                                 | 591                         | 187            | 0                        | 0                       | 13,258                           | 53,986               |
| 11                  | 6268                   | Community Program Aide II (LTA)           | Techaira, Janice (12/9/2023)         | GX-01               | 30,169        | 0               | 10,559         |                  | 0       | 40,728              | 11,986                            | 494                                | 0                                 | 591                         | 187            | 15,670                   | 530                     | 29,458                           | 70,186               |
| 12                  | 6308                   | Community Program Aide II (LTA)           | Smith, Channi-Alla (1/16/2024)       | GX-01               | 30,169        | 0               | 10,559         |                  | 0       | 40,728              | 11,986                            | 494                                | 0                                 | 591                         | 187            | 15,670                   | 530                     | 29,458                           | 70,186               |
| 13                  | 6225                   | Community Program Aide I (Classified)     | Templanza, Rachel (4/10/2023)        | EX-01               | 25,736        | 0               | 9,008          | 4/10/2024        | 488     | 35,232              | 10,369                            | 494                                | 0                                 | 511                         | 187            | 15,670                   | 530                     | 27,761                           | 62,993               |
| 14                  | 6355                   | Community Program Aide I (Classified)     | Camacho, Jasmin (6/5/2023)           | EX-01               | 25,736        | 0               | 9,008          | 6/5/2024         | 325     | 35,069              | 10,321                            | 494                                | 0                                 | 509                         | 187            | 15,670                   | 530                     | 27,711                           | 62,780               |
| 15                  | 6843                   | Community Program Aide I (Classified)     | Pact, Taeko (4/10/2023)              | EX-01               | 25,736        | 0               | 9,008          | 4/10/2024        | 488     | 35,232              | 10,369                            | 494                                | 0                                 | 511                         | 187            | 15,670                   | 530                     | 27,761                           | 62,993               |
| 16                  | 6113                   | Community Program Aide I (Classified)     | Quitano, Miyoko (4/10/2023)          | EX-01               | 25,736        | 0               | 9,008          | 4/10/2024        | 488     | 35,232              | 10,369                            | 494                                | 0                                 | 511                         | 187            | 0                        | 298                     | 11,859                           | 47,091               |
| 17                  | 6853                   | Community Program Aide I (Classified)     | Panganiban, Ann Jennette (12/3/2023) | EX-01               | 25,736        | 0               | 9,008          | 12/3/2024        | 813     | 35,557              | 10,464                            | 494                                | 0                                 | 516                         | 187            | 0                        | 298                     | 11,959                           | 47,516               |
| 18                  | 6321                   | Community Program Aide I (TA/LTA)         | VACANT (E. Rivera - 6/3/2024)        | EX-01               | 25,736        | 0               | 9,008          |                  | 0       | 34,744              | 10,225                            | 494                                | 0                                 | 504                         | 187            | 0                        | 298                     | 11,708                           | 46,452               |
| 19                  | 6278                   | Community Program Aide I (TA/LTA)         | Calvo, Martinie J. S. (1/16/2024)    | EX-01               | 25,736        | 0               | 9,008          |                  | 0       | 34,744              | 10,225                            | 494                                | 0                                 | 504                         | 187            | 0                        | 298                     | 11,708                           | 46,452               |
| 20                  | 6304                   | Community Program Aide II (TA/LTA)        | VACANT (C. Tedtaotao - 6/17/2024)    | GX-01               | 30,169        | 0               | 10,559         |                  | 0       | 40,728              | 11,986                            | 494                                | 0                                 | 591                         | 187            | 0                        | 0                       | 13,258                           | 53,986               |
| 21                  | 6296                   | Community Program Aide I (TA/LTA)         | VACANT (C. San Nicolas - 8/17/2023)  | EX-01               | 25,736        | 0               | 9,008          |                  | 0       | 34,744              | 10,225                            | 494                                | 0                                 | 504                         | 187            | 15,670                   | 530                     | 27,610                           | 62,354               |
| 22                  | 6286                   | Community Program Aide I (TA/LTA)         | VACANT (M. George - 4/10/2023)       | EX-01               | 25,736        | 0               | 9,008          |                  | 0       | 34,744              | 10,225                            | 494                                | 0                                 | 504                         | 187            | 15,670                   | 530                     | 27,610                           | 62,354               |
| 23                  | 6319                   | Community Program Aide I (TA/LTA)         | VACANT (J. Salle - 4/22/2023)        | EX-01               | 25,736        | 0               | 9,008          |                  | 0       | 34,744              | 10,225                            | 494                                | 0                                 | 504                         | 187            | 15,670                   | 530                     | 27,610                           | 62,354               |
| 24                  | 6951                   | Community Program Aide I (TA/LTA)         | VACANT (L. Lujan - 1/4/2023)         | EX-01               | 25,736        | 0               | 9,008          |                  | 0       | 34,744              | 10,225                            | 494                                | 0                                 | 504                         | 187            | 15,670                   | 530                     | 27,610                           | 62,354               |
| 25                  | 6291                   | Community Program Aide I (TA/LTA)         | VACANT (T. Morrison - 4/23/2023)     | EX-01               | 25,736        | 0               | 9,008          |                  | 0       | 34,744              | 10,225                            | 494                                | 0                                 | 504                         | 187            | 15,670                   | 530                     | 27,610                           | 62,354               |
| Page 1 Total:       |                        |   |                                      |                     | \$874,319     | \$0             | \$306,015      |                  | \$5,506 | \$1,185,840         | \$348,989                         | \$12,357                           | \$0                               | \$17,199                    | \$4,680        | \$240,957                | \$9,601                 | \$633,783                        | \$1,819,623          |

| Input by Department |                        |   |                                   |                     |               |                 |                |                  |         | Input by Department          |                                      |                                       |                                      |                         |         |           |                   |                             |                            |                                     |                         |
|---------------------|------------------------|---|-----------------------------------|---------------------|---------------|-----------------|----------------|------------------|---------|------------------------------|--------------------------------------|---------------------------------------|--------------------------------------|-------------------------|---------|-----------|-------------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title                       | (C)<br>Name of Incumbent          | (D)<br>Grade / Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special | (H)<br>Increment |         | (J)<br>(E+F+G+I)<br>Subtotal | (K)<br>Retirement<br>(J * 29.43%) 2/ | (L)<br>Retire (DDI)<br>(\$19,01*26PP) | (M)<br>Social Security<br>(6.2% * J) | (N)<br>Benefits         |         |           | (O)<br>Life<br>1/ | (P)<br>Medical<br>(Premium) | (Q)<br>Dental<br>(Premium) | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |
|                     |                        |   |                                   |                     |               |                 |                | Date             | Amt.    |                              |                                      |                                       |                                      | Medicare<br>(1.45% * J) |         |           |                   |                             |                            |                                     |                         |
|                     |                        |   |                                   |                     |               |                 |                |                  |         |                              |                                      |                                       |                                      |                         |         |           |                   |                             |                            |                                     |                         |
| 26                  | 6327                   | Community Program Aide I (TA/LTA)           | VACANT (M. Imbat - 8/25/2023)     | EX-01               | \$25,736      | \$0             | \$9,008        |                  | \$0     | \$34,744                     | \$10,225                             | \$494                                 | \$0                                  | \$504                   | \$187   | \$15,670  | \$530             | \$27,610                    | \$62,354                   |                                     |                         |
| 27                  | 6288                   | Community Program Aide I (TA/LTA)           | Alda, Jessette (4/15/2024)        | EX-01               | 25,736        | 0               | 9,008          |                  | 0       | 34,744                       | 10,225                               | 494                                   | 0                                    | 504                     | 187     | 15,670    | 530               | 27,610                      | 62,354                     |                                     |                         |
| 28                  | 24-155                 | Social Worker II (Unclassified)             | Root, Jacilyn-Joy C. (4/15/2024)  | LX-01               | 45,262        | 0               | 15,842         |                  | 0       | 61,104                       | 17,983                               | 494                                   | 0                                    | 886                     | 187     | 15,670    | 530               | 35,750                      | 96,854                     |                                     |                         |
| 29                  | 24-157                 | Social Worker II (Unclassified)             | Ungcangco, Amber N.A. (4/22/2024) | LX-01               | 45,262        | 0               | 15,842         |                  | 0       | 61,104                       | 17,983                               | 494                                   | 0                                    | 886                     | 187     | 15,670    | 530               | 35,750                      | 96,854                     |                                     |                         |
| 30                  | 7181                   | Special Projects Coordinator (Unclassified) | Flores, Jane (4/1/2024)           | NX-01               | 54,918        | 0               | 0              |                  | 0       | 54,918                       | 16,162                               | 494                                   | 0                                    | 796                     | 187     | 15,670    | 530               | 33,839                      | 88,757                     |                                     |                         |
| 31                  |                        |   |                                   |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                                    | 0                                     | 0                                    | 0                       | 0       | 0         | 0                 | 0                           | 0                          |                                     |                         |
| 32                  |                        |   |                                   |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                                    | 0                                     | 0                                    | 0                       | 0       | 0         | 0                 | 0                           | 0                          |                                     |                         |
| 33                  |                        |   |                                   |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                                    | 0                                     | 0                                    | 0                       | 0       | 0         | 0                 | 0                           | 0                          |                                     |                         |
| 34                  |                        |   |                                   |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                                    | 0                                     | 0                                    | 0                       | 0       | 0         | 0                 | 0                           | 0                          |                                     |                         |
| 35                  |                        |   |                                   |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                                    | 0                                     | 0                                    | 0                       | 0       | 0         | 0                 | 0                           | 0                          |                                     |                         |
| 36                  |                        |   |                                   |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                                    | 0                                     | 0                                    | 0                       | 0       | 0         | 0                 | 0                           | 0                          |                                     |                         |
| 37                  |                        |   |                                   |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                                    | 0                                     | 0                                    | 0                       | 0       | 0         | 0                 | 0                           | 0                          |                                     |                         |
| 38                  |                        |   |                                   |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                                    | 0                                     | 0                                    | 0                       | 0       | 0         | 0                 | 0                           | 0                          |                                     |                         |
| 39                  |                        |   |                                   |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                                    | 0                                     | 0                                    | 0                       | 0       | 0         | 0                 | 0                           | 0                          |                                     |                         |
| 40                  |                        |   |                                   |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                                    | 0                                     | 0                                    | 0                       | 0       | 0         | 0                 | 0                           | 0                          |                                     |                         |
| 41                  |                        |   |                                   |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                                    | 0                                     | 0                                    | 0                       | 0       | 0         | 0                 | 0                           | 0                          |                                     |                         |
| 42                  |                        |   |                                   |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                                    | 0                                     | 0                                    | 0                       | 0       | 0         | 0                 | 0                           | 0                          |                                     |                         |
| 43                  |                        |   |                                   |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                                    | 0                                     | 0                                    | 0                       | 0       | 0         | 0                 | 0                           | 0                          |                                     |                         |
| 44                  |                        |   |                                   |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                                    | 0                                     | 0                                    | 0                       | 0       | 0         | 0                 | 0                           | 0                          |                                     |                         |
| 45                  |                        |   |                                   |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                                    | 0                                     | 0                                    | 0                       | 0       | 0         | 0                 | 0                           | 0                          |                                     |                         |
| 46                  |                        |   |                                   |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                                    | 0                                     | 0                                    | 0                       | 0       | 0         | 0                 | 0                           | 0                          |                                     |                         |
| 47                  |                        |   |                                   |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                                    | 0                                     | 0                                    | 0                       | 0       | 0         | 0                 | 0                           | 0                          |                                     |                         |
| 48                  |                        |   |                                   |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                                    | 0                                     | 0                                    | 0                       | 0       | 0         | 0                 | 0                           | 0                          |                                     |                         |
| 49                  |                        |   |                                   |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                                    | 0                                     | 0                                    | 0                       | 0       | 0         | 0                 | 0                           | 0                          |                                     |                         |
| 50                  |                        |   |                                   |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                                    | 0                                     | 0                                    | 0                       | 0       | 0         | 0                 | 0                           | 0                          |                                     |                         |
|                     |                        |   | Page 2 Total:                     |                     | \$196,914     | \$0             | \$49,700       |                  | \$0     | \$246,614                    | \$72,578                             | \$2,471                               | \$0                                  | \$3,576                 | \$936   | \$78,350  | \$2,650           | \$160,561                   | \$407,175                  |                                     |                         |
|                     |                        |   | Grand Total Page 1 & 2:           |                     | \$1,071,233   | \$0             | \$355,715      |                  | \$5,506 | \$1,432,454                  | \$421,567                            | \$14,828                              | \$0                                  | \$20,775                | \$5,616 | \$319,307 | \$12,251          | \$794,344                   | \$2,226,798                |                                     |                         |

FUNCTIONAL AREA: SOCIAL SERVICES  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS  
PROGRAM: BUREAU OF SOCIAL SERVICES ADMINISTRATION  
FUNDING SOURCE: LOCAL - 5100A241760GA008

| Input by Department |                        |   |                                      |                     |               |                 |                |               |         | Input by Department          |  |                                       |                                      |                         |         |          |                   |                             |                            |                                     |                         |
|---------------------|------------------------|---|--------------------------------------|---------------------|---------------|-----------------|----------------|---------------|---------|------------------------------|--|---------------------------------------|--------------------------------------|-------------------------|---------|----------|-------------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title                     | (C)<br>Name of Incumbent             | (D)<br>Grade / Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special | (H) Increment |         | (J)<br>Subtotal<br>(E+F+G+I) | (K)<br>Retirement<br>(J * 29.43%) 2/<br>(\$19.01*26PP) | (L)<br>Retire (DDI)<br>(\$19.01*26PP) | (M)<br>Social Security<br>(6.2% * J) | (N) Benefits            |         |          | (O)<br>Life<br>1/ | (P)<br>Medical<br>(Premium) | (Q)<br>Dental<br>(Premium) | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>TOTAL<br>(J + R) |
|                     |                        |   |                                      |                     |               |                 |                | Date          | Amt.    |                              |  |                                       |                                      | Medicare<br>(1.45% * J) |         |          |                   |                             |                            |                                     |                         |
|                     |                        |   |                                      |                     |               |                 |                |               |         |                              |  |                                       |                                      |                         |         |          |                   |                             |                            |                                     |                         |
| 1                   | 6922                   | Social Service Supervisor I (Classified)  | Brewster, Pamela B. (6/5/2021)       | OX-07               | \$76,093      | \$0             | \$26,633       | 03/15/24      | \$1,409 | \$104,135                    | \$30,647   | \$494                                 | \$0                                  | \$1,510                 | \$187   | \$0      | \$0               | \$32,838                    | \$136,973                  |                                     |                         |
| 2                   | 6958                   | Social Services Supervisor I (Classified) | Borja, Joelyn M. (10/3/2022)         | OX-04               | 68,059        | 0               | 23,821         | 10/03/24      | 2,579   | 94,459                       | 27,799   | 494                                   | 0                                    | 1,370                   | 187     | 9,596    | 329               | 39,775                      | 134,234                    |                                     |                         |
| 3                   | 6018                   | Social Worker III (Classified)            | VACANT (M. Kabele - 4/25/2024)       | NX-05               | 57,708        | 0               | 20,198         | 01/17/24      | 1,811   | 79,717                       | 23,461   | 494                                   | 0                                    | 1,156                   | 187     | 9,340    | 530               | 35,168                      | 114,885                    |                                     |                         |
| 4                   | 6880                   | Social Worker III (Classified)            | Borja, Olivia J (7/25/2022)          | NX-02               | 56,999        | 0               | 19,950         | 07/25/24      | 540     | 77,489                       | 22,805   | 494                                   | 0                                    | 1,124                   | 187     | 0        | 0                 | 24,610                      | 102,099                    |                                     |                         |
| 5                   | 6874                   | Social Worker II (Classified)             | Arriola, Jenna K. (9/30/2019)        | MX-03               | 53,571        | 0               | 18,750         | 06/21/24      | 677     | 72,998                       | 21,483   | 494                                   | 0                                    | 1,058                   | 187     | 3,994    | 298               | 27,514                      | 100,512                    |                                     |                         |
| 6                   | 6688                   | Social Worker II (Classified)             | Villasoto, Orleen T.C. (11/16/2020)  | MX-03               | 53,571        | 0               | 18,750         | 06/14/24      | 677     | 72,998                       | 21,483   | 494                                   | 0                                    | 1,058                   | 187     | 9,596    | 329               | 33,147                      | 106,145                    |                                     |                         |
| 7                   | 6875                   | Social Worker II (Unclassified)           | VACANT (P.J. Santos - 2/4/2022)      | MX-01               | 49,731        | 0               | 17,406         |               | 0       | 67,137                       | 19,758   | 494                                   | 0                                    | 973                     | 187     | 0        | 0                 | 21,412                      | 88,549                     |                                     |                         |
| 8                   | 6693                   | Social Worker II (Unclassified)           | Hesugam, Sarita (9/6/2021)           | MX-01               | 49,731        | 0               | 17,406         |               | 0       | 67,137                       | 19,758   | 494                                   | 0                                    | 973                     | 187     | 0        | 0                 | 21,412                      | 88,549                     |                                     |                         |
| 9                   | 6780                   | Social Worker I (Unclassified)            | VACANT (K. Ada - 3/29/2024)          | LX-01               | 45,262        | 0               | 15,842         |               | 0       | 61,104                       | 17,983   | 494                                   | 0                                    | 886                     | 187     | 6,117    | 298               | 25,965                      | 87,069                     |                                     |                         |
| 10                  | 6968                   | Social Worker III (Classified)            | VACANT (M. San Nicolas - 12/26/2023) | NX-01               | 54,918        | 0               | 19,221         |               | 0       | 74,139                       | 21,819   | 494                                   | 0                                    | 1,075                   | 187     | 15,670   | 530               | 39,775                      | 113,914                    |                                     |                         |
| 11                  |                        |   |                                      |                     | 0             | 0               | 0              |               | 0       | 0                            | 0  | 0                                     | 0                                    | 0                       | 0       | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 12                  |                        |   |                                      |                     | 0             | 0               | 0              |               | 0       | 0                            | 0  | 0                                     | 0                                    | 0                       | 0       | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 13                  |                        |   |                                      |                     | 0             | 0               | 0              |               | 0       | 0                            | 0  | 0                                     | 0                                    | 0                       | 0       | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 14                  |                        |   |                                      |                     | 0             | 0               | 0              |               | 0       | 0                            | 0  | 0                                     | 0                                    | 0                       | 0       | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 15                  |                        |   |                                      |                     | 0             | 0               | 0              |               | 0       | 0                            | 0  | 0                                     | 0                                    | 0                       | 0       | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 16                  |                        |   |                                      |                     | 0             | 0               | 0              |               | 0       | 0                            | 0  | 0                                     | 0                                    | 0                       | 0       | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 17                  |                        |   |                                      |                     | 0             | 0               | 0              |               | 0       | 0                            | 0  | 0                                     | 0                                    | 0                       | 0       | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 18                  |                        |   |                                      |                     | 0             | 0               | 0              |               | 0       | 0                            | 0  | 0                                     | 0                                    | 0                       | 0       | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 19                  |                        |   |                                      |                     | 0             | 0               | 0              |               | 0       | 0                            | 0  | 0                                     | 0                                    | 0                       | 0       | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 20                  |                        |   |                                      |                     | 0             | 0               | 0              |               | 0       | 0                            | 0  | 0                                     | 0                                    | 0                       | 0       | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 21                  |                        |   |                                      |                     | 0             | 0               | 0              |               | 0       | 0                            | 0  | 0                                     | 0                                    | 0                       | 0       | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 22                  |                        |   |                                      |                     | 0             | 0               | 0              |               | 0       | 0                            | 0  | 0                                     | 0                                    | 0                       | 0       | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 23                  |                        |   |                                      |                     | 0             | 0               | 0              |               | 0       | 0                            | 0  | 0                                     | 0                                    | 0                       | 0       | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 24                  |                        |   |                                      |                     | 0             | 0               | 0              |               | 0       | 0                            | 0  | 0                                     | 0                                    | 0                       | 0       | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 25                  |                        |   |                                      |                     | 0             | 0               | 0              |               | 0       | 0                            | 0  | 0                                     | 0                                    | 0                       | 0       | 0        | 0                 | 0                           | 0                          |                                     |                         |
|                     |                        |   | <b>Grand Total:</b>                  |                     | \$565,643     | \$0             | \$197,977      |               | \$7,693 | \$771,313                    | \$226,996  | \$4,943                               | \$0                                  | \$11,183                | \$1,872 | \$54,313 | \$2,314           | \$301,621                   | \$1,072,934                |                                     |                         |

FUNCTIONAL AREA: SOCIAL SERVICES  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS  
PROGRAM: BUREAU OF SOCIAL SERVICES ADMINISTRATION (PAGE 1 OF 3)  
FUNDING SOURCE: FEDERAL (5101H231726SE136)

| Input by Department |                 |   |  |              |             |          |           |            |          | Input by Department |                 |                             |                            |                      |         |           |                   |                  |                           |               |
|---------------------|-----------------|---|--|--------------|-------------|----------|-----------|------------|----------|---------------------|-----------------|-----------------------------|----------------------------|----------------------|---------|-----------|-------------------|------------------|---------------------------|---------------|
| No.                 | Position Number | Position Title                                | Name of Incumbent                      | Grade / Step | Salary      | Overtime | Special   | Increment  |          | (E+F+G+I) Subtotal  | (J * 29.43%) 2/ | Retire (DDI) (\$19.01*26PP) | Social Security (6.2% * J) | Benefits             |         |           | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
|                     |                 |   |  |              |             |          |           | Date       | Amt.     |                     |                 |                             |                            | Medicare (1.45% * J) | Life 1/ |           |                   |                  |                           |               |
|                     |                 |   |  |              |             |          |           |            |          |                     |                 |                             |                            |                      |         |           |                   |                  |                           |               |
| 1                   | 6869            | HS Program Administrator (Classified)         | VACANT (K. Aguon - 12/18/2023)         | RX-01        | \$80,061    | \$0      | \$28,021  |            | \$0      | \$108,082           | \$31,809        | \$494                       | \$0                        | \$1,567              | \$187   | \$15,670  | \$530             | \$50,257         | \$158,339                 |               |
| 2                   | 6195            | Social Services Supervisor II (Classified)    | Gooden, Crystal JF (2/28/2022)         | PX-05        | 78,554      | 0        | 27,494    | 02/28/24   | 2,440    | 108,488             | 31,928          | 494                         | 0                          | 1,573                | 187     | 0         | 0                 | 34,182           | 142,670                   |               |
| 3                   | 6975            | Social Services Supervisor I (Classified)     | Kahele, Mokihana (4/25/2024)           | OX-06        | 73,315      | 0        | 25,660    |            | 0        | 98,975              | 29,128          | 494                         | 0                          | 1,435                | 187     | 15,670    | 530               | 47,444           | 146,419                   |               |
| 4                   | 6734            | Program Coordinator IV (Classified)           | Diras, Daryl S. (1/17/2022)            | OX-07        | 76,093      | 0        | 0         | 07/17/24   | 1,979    | 78,072              | 22,977          | 494                         | 0                          | 1,132                | 187     | 6,929     | 394               | 32,113           | 110,185                   |               |
| 5                   | 6971            | Program Coordinator III (Classified)          | Willsey, James A. (2/1/2010)           | NX-10        | 75,392      | 0        | 0         | 08/01/24   | 1,901    | 77,293              | 22,747          | 494                         | 0                          | 1,121                | 187     | 9,340     | 530               | 34,419           | 111,712                   |               |
| 6                   | 6956            | Management Analyst II (Classified)            | VACANT (M. San Nicolas - 6/8/2023)     | MX-01        | 49,731      | 0        | 0         |            | 0        | 49,731              | 14,636          | 494                         | 0                          | 721                  | 187     | 15,670    | 530               | 32,238           | 81,969                    |               |
| 7                   | 6017            | Social Worker III (Classified)                | Roberto, Norma Jean (2/13/2012)        | NX-10        | 75,392      | 0        | 26,387    | 08/13/25   | 0        | 101,779             | 29,954          | 494                         | 0                          | 1,476                | 187     | 0         | 0                 | 32,111           | 133,890                   |               |
| 8                   | 6969            | Social Worker III (Classified)                | Senior, Sarah Ann T. (1/1/2022)        | NX-10        | 75,392      | 0        | 26,387    | 02/11/24   | 1,960    | 103,739             | 30,530          | 494                         | 0                          | 1,504                | 187     | 11,231    | 394               | 44,340           | 148,079                   |               |
| 9                   | 6896            | Social Worker II (Classified)                 | Chargualaf, Blaine (4/8/2024)          | MX-01        | 49,731      | 0        | 17,406    |            | 0        | 67,137              | 19,758          | 494                         | 0                          | 973                  | 187     | 15,670    | 530               | 37,612           | 104,749                   |               |
| 10                  | 6868            | Social Worker II (Classified)                 | Terlaje, Andrew (6/21/2021)            | MX-03        | 53,571      | 0        | 18,750    | 06/21/24   | 1,664    | 73,985              | 21,774          | 494                         | 0                          | 1,073                | 187     | 11,231    | 394               | 35,153           | 109,138                   |               |
| 11                  | 6872            | Social Worker II (Unclassified)               | Martinez, Tasi A. (11/20/2023)         | MX-01        | 49,731      | 0        | 17,406    |            | 0        | 67,137              | 19,758          | 494                         | 0                          | 973                  | 187     | 15,670    | 530               | 37,612           | 104,749                   |               |
| 12                  | 6090            | Social Worker II (Unclassified)               | VACANT (P. Artero - 6/13/2024)         | MX-01        | 49,731      | 0        | 17,406    |            | 0        | 67,137              | 19,758          | 494                         | 0                          | 973                  | 187     | 6,117     | 298               | 27,827           | 94,964                    |               |
| 13                  | 6015            | Social Worker II (Classified)                 | Taitague, Keiani (6/28/2021)           | MX-03        | 53,571      | 0        | 18,750    | 06/28/24   | 1,664    | 73,985              | 21,774          | 494                         | 0                          | 1,073                | 187     | 6,117     | 298               | 29,943           | 103,928                   |               |
| 14                  | 6878            | Social Worker II (Classified)                 | VACANT (G. Bautista - 4/25/2024)       | MX-08        | 64,136      | 0        | 22,448    | 10/30/23   | 2,035    | 88,619              | 26,081          | 494                         | 0                          | 1,285                | 187     | 6,117     | 298               | 34,462           | 123,081                   |               |
| 15                  | 6033            | Social Worker I (Unclassified)                | VACANT (G. Righetti - 2/6/2023)        | LX-01        | 45,262      | 0        | 15,842    |            | 0        | 61,104              | 17,983          | 494                         | 0                          | 886                  | 187     | 15,670    | 530               | 35,750           | 96,854                    |               |
| 16                  | 6752            | Social Worker II (Unclassified)               | Chargualaf, Aleiah Tasi (5/27/2024)    | LX-01        | 45,262      | 0        | 15,842    |            | 0        | 61,104              | 17,983          | 494                         | 0                          | 886                  | 187     | 0         | 0                 | 19,550           | 80,654                    |               |
| 17                  | 6089            | Social Worker I (Unclassified)                | VACANT (J. Howard, John - 5/1/2023)    | LX-01        | 45,262      | 0        | 15,842    |            | 0        | 61,104              | 17,983          | 494                         | 0                          | 886                  | 187     | 15,670    | 530               | 35,750           | 96,854                    |               |
| 18                  | 6733            | Administrative Assistant (Classified)         | Opena, Ma. Teresa T. (1/11/2022)       | JX-02        | 39,349      | 0        | 0         | 01/11/24   | 1,223    | 40,572              | 11,940          | 494                         | 0                          | 588                  | 187     | 5,709     | 0                 | 18,918           | 59,490                    |               |
| 19                  | 6797            | Customer Services Representative (Classified) | Duenas, Ricky Gene C. (6/1/2015)       | HX-09        | 43,050      | 0        | 0         | 12/15/23   | 1,120    | 44,170              | 12,999          | 494                         | 0                          | 640                  | 187     | 6,117     | 298               | 20,735           | 64,905                    |               |
| 20                  | 6820            | Word Processing Secretary II (Classified)     | Pangelinan, Mae (3/2/2021)             | HX-07        | 40,443      | 0        | 0         | 09/21/24   | 1,052    | 41,495              | 12,212          | 494                         | 0                          | 602                  | 187     | 3,994     | 298               | 17,787           | 59,282                    |               |
| 21                  | 6870            | Clerk III (Classified)                        | Macaranas, Lorna Lynn S.N. (4/20/2015) | EX-08        | 33,192      | 0        | 0         | 04/20/24   | 863      | 34,055              | 10,022          | 494                         | 0                          | 494                  | 187     | 9,596     | 0                 | 20,793           | 54,848                    |               |
| 22                  | 6972            | Homemaker (Classified)                        | Quinene, Julia S.A. (7/11/2011)        | GX-09        | 40,143      | 0        | 14,050    | 01/11/24   | 1,044    | 55,237              | 16,256          | 494                         | 0                          | 801                  | 187     | 11,231    | 394               | 29,363           | 84,600                    |               |
| 23                  | 6973            | Homemaker (Classified)                        | Salas, Norma J. (2/7/2005)             | GX-10        | 41,417      | 0        | 14,496    | 8/7/2024   | 1,077    | 56,990              | 16,772          | 494                         | 0                          | 826                  | 187     | 6,117     | 298               | 24,694           | 81,684                    |               |
| 24                  | 6891            | Homemaker (Classified)                        | Roberto, Territa S. (10/21/2013)       | GX-09        | 40,143      | 0        | 14,050    | 4/21/2024  | 1,044    | 55,237              | 16,256          | 494                         | 0                          | 801                  | 187     | 0         | 0                 | 17,738           | 72,975                    |               |
| 25                  | 6849            | Social Service Supervisor I (Classified)      | Lizama, Maelen D. (9/21/2005)          | OX-08        | 78,508      | 0        | 27,478    | 10/12/2024 | 2,491    | 108,477             | 31,925          | 494                         | 0                          | 1,573                | 187     | 0         | 0                 | 34,179           | 142,656                   |               |
| Page 1 Total:       |                 |   |  |              | \$1,396,432 | \$0      | \$363,715 |            | \$23,557 | \$1,783,704         | \$524,943       | \$12,357                    | \$0                        | \$25,862             | \$4,680 | \$209,536 | \$7,604           | \$784,982        | \$2,568,686               |               |



FUNCTIONAL AREA: SOCIAL SERVICES  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS  
PROGRAM: BUREAU OF SOCIAL SERVICES ADMINISTRATION (PAGE 2 OF 3)  
FUNDING SOURCE: FEDERAL - 5101H231726SE136

| Input by Department |                 |   |   |              |             |          |           |            |          |                       | Input by Department           |                                |                               |                         |            |                      |                     |                              |                  |
|---------------------|-----------------|---|---|--------------|-------------|----------|-----------|------------|----------|-----------------------|-------------------------------|--------------------------------|-------------------------------|-------------------------|------------|----------------------|---------------------|------------------------------|------------------|
| No.                 | Position Number | Position Title                                    | Name of Incumbent                       | Grade / Step | Salary      | Overtime | Special   | Increment  |          | (E+F+G+I)<br>Subtotal | Benefits                      |                                |                               |                         |            | Medical<br>(Premium) | Dental<br>(Premium) | Total Benefits<br>(K thru Q) | (J + R)<br>TOTAL |
|                     |                 |   |   |              |             |          |           | Date       | Amt.     |                       | Retirement<br>(J * 29.43%) 2/ | Retire (DDI)<br>(\$19.01*26PP) | Social Security<br>(6.2% * J) | Medicare<br>(1.45% * J) | Life<br>I/ |                      |                     |                              |                  |
|                     |                 |   |   |              |             |          |           | (A)        | (B)      |                       | (C)                           | (D)                            | (E)                           | (F)                     | (G)        |                      |                     |                              |                  |
| 26                  | 6884            | Social Worker III (Classified)                    | Escalera, Eileen V. (9/30/2015)         | NX-07        | \$68,648    | 0        | \$24,027  | 03/30/24   | \$1,041  | \$93,716              | \$27,581                      | \$494                          | \$0                           | \$1,359                 | \$187      | \$9,596              | \$329               | \$39,546                     | \$133,262        |
| 27                  | 6694            | Homemaker (Classified)                            | Flores, Hilary T. (7/8/2014)            | GX-07        | 37,712      | 0        | 13,199    | 11/16/2024 | 981      | 51,892                | 15,272                        | 494                            | 0                             | 752                     | 187        | 9,596                | 0                   | 26,301                       | 78,193           |
| 28                  | 6867            | Homemaker (Classified)                            | Calvo, Chelce (8/17/2021)               | GX-03        | 32,498      | 0        | 11,374    | 8/17/2024  | 1,010    | 44,882                | 13,209                        | 494                            | 0                             | 651                     | 187        | 3,994                | 0                   | 18,535                       | 63,417           |
| 29                  | 6959            | Homemaker (Classified)                            | Guzman, Jennet (11/16/2021)             | GX-03        | 32,498      | 0        | 11,374    | 11/16/2024 | 1,010    | 44,882                | 13,209                        | 494                            | 0                             | 651                     | 187        | 6,117                | 298                 | 20,956                       | 65,838           |
| 30                  | 6974            | Homemaker (Classified)                            | Santos, Princess L. (6/13/2022)         | GX-02        | 31,313      | 0        | 10,960    | 6/13/2024  | 972      | 43,245                | 12,727                        | 494                            | 0                             | 627                     | 187        | 3,994                | 298                 | 18,327                       | 61,572           |
| 31                  | 6686            | Social Worker III (Classified)                    | Morcilla, Nicole (7/20/2021)            | NX-07        | 68,648      | 0        | 24,027    | 07/20/24   | 1,785    | 94,460                | 27,800                        | 494                            | 0                             | 1,370                   | 187        | 6,117                | 0                   | 35,968                       | 130,428          |
| 32                  | 6691            | Social Worker III (Classified)                    | Howard, John (5/1/2023)                 | NX-01        | 54,918      | 0        | 19,221    | 5/1/2024   | 867      | 75,006                | 22,074                        | 494                            | 0                             | 1,088                   | 187        | 9,340                | 530                 | 33,713                       | 108,719          |
| 33                  | 6876            | Social Worker III (Classified)                    | VACANT (N. Orenica - 10/23/2022)        | NX-01        | 54,918      | 0        | 19,221    |            | 0        | 74,139                | 21,819                        | 494                            | 0                             | 1,075                   | 187        | 15,670               | 530                 | 39,775                       | 113,914          |
| 34                  | 6687            | Social Worker III (Classified)                    | Rodriguez, Melanie M. (5/1/2023)        | NX-04        | 61,401      | 0        | 21,490    | 5/1/2024   | 867      | 83,758                | 24,650                        | 494                            | 0                             | 1,214                   | 187        | 3,994                | 298                 | 30,837                       | 114,595          |
| 35                  | 6881            | Social Worker III (Classified)                    | Suva, Chloe (5/1/2023)                  | NX-01        | 54,918      | 0        | 19,221    | 5/1/2024   | 867      | 75,006                | 22,074                        | 494                            | 0                             | 1,088                   | 187        | 3,994                | 298                 | 28,135                       | 103,141          |
| 36                  | 6692            | Social Worker III (Classified)                    | Whosendove, Angelia (6/26/2023)         | NX-01        | 54,918      | 0        | 19,221    | 6/26/2024  | 694      | 74,833                | 22,023                        | 494                            | 0                             | 1,085                   | 187        | 6,117                | 298                 | 30,204                       | 105,037          |
| 37                  | 6794            | Social Worker III (Classified)                    | VACANT (C. Santos - 5/20/2021)          | NX-01        | 54,918      | 0        | 19,221    |            | 0        | 74,139                | 21,819                        | 494                            | 0                             | 1,075                   | 187        | 15,670               | 530                 | 39,775                       | 113,914          |
| 38                  | 6860            | Social Worker III (Classified)                    | VACANT (C. Salas - 8/1/2022)            | NX-01        | 54,918      | 0        | 19,221    |            | 0        | 74,139                | 21,819                        | 494                            | 0                             | 1,075                   | 187        | 15,670               | 530                 | 39,775                       | 113,914          |
| 39                  | 6016            | Social Worker III (Classified)                    | VACANT (M. Blas - 12/7/2020)            | NX-01        | 54,918      | 0        | 19,221    |            | 0        | 74,139                | 21,819                        | 494                            | 0                             | 1,075                   | 187        | 15,670               | 530                 | 39,775                       | 113,914          |
| 40                  | 6788            | Social Worker III (Classified)                    | VACANT                                  | NX-01        | 54,918      | 0        | 19,221    |            | 0        | 74,139                | 21,819                        | 494                            | 0                             | 1,075                   | 187        | 15,670               | 530                 | 39,775                       | 113,914          |
| 41                  | 6882            | Social Worker III (Classified)                    | VACANT (M. Sablan - 2/25/2022)          | NX-01        | 54,918      | 0        | 19,221    |            | 0        | 74,139                | 21,819                        | 494                            | 0                             | 1,075                   | 187        | 15,670               | 530                 | 39,775                       | 113,914          |
| 42                  | 6889            | Social Worker III                                 | VACANT (M. Lizama - 10/12/2021)         | NX-01        | 54,918      | 0        | 19,221    |            | 0        | 74,139                | 21,819                        | 494                            | 0                             | 1,075                   | 187        | 15,670               | 530                 | 39,775                       | 113,914          |
| 43                  | 6690            | Social Worker II (Unclassified)                   | VACANT (J. Simpao - 2/4/2024)           | MX-01        | 49,731      | 0        | 17,406    |            | 0        | 67,137                | 19,758                        | 494                            | 0                             | 973                     | 187        | 0                    | 0                   | 21,412                       | 88,549           |
| 44                  | 6978            | Social Worker II (Unclassified)                   | Alave, Vincent John (7/5/2022)          | MX-01        | 49,731      | 0        | 17,406    |            | 0        | 67,137                | 19,758                        | 494                            | 0                             | 973                     | 187        | 3,994                | 298                 | 25,704                       | 92,841           |
| 45                  | 6691            | Program Coordinator III                           | San Nicolas, Melissa (6/8/2023)         | NX-06        | 66,142      | 0        | 0         | 6/8/2024   | 694      | 66,836                | 19,670                        | 494                            | 0                             | 969                     | 187        | 9,596                | 329                 | 31,245                       | 98,081           |
| 46                  | 6796            | Program Coordinator I (lieu Management Analyst I) | VACANT (M. San Nicolas - 9/22/2021)     | KX-01        | 41,372      | 0        | 0         |            | 0        | 41,372                | 12,176                        | 494                            | 0                             | 600                     | 187        | 15,670               | 530                 | 29,657                       | 71,029           |
| 47                  | 6954            | Administrative Assistant                          | VACANT (M. San Nicolas - 11/9/2023)     | JX-01        | 37,913      | 0        | 0         |            | 0        | 37,913                | 11,158                        | 494                            | 0                             | 550                     | 187        | 15,670               | 530                 | 28,589                       | 66,502           |
| 48                  | 6970            | Administrative Aide                               | Milano, Maureen (2/17/2023)             | FX-01        | 28,269      | 0        | 0         | 2/17/2024  | 714      | 28,983                | 8,530                         | 494                            | 0                             | 420                     | 187        | 0                    | 0                   | 9,631                        | 38,614           |
| 49                  | 6897            | Clerk III (Classified)                            | VACANT (A. Sablan - 2/17/2023)          | EX-01        | 25,736      | 0        | 0         |            | 0        | 25,736                | 7,574                         | 494                            | 0                             | 373                     | 187        | 15,670               | 530                 | 24,828                       | 50,564           |
| 50                  | 6879            | Social Worker II                                  | Lujan-Nucum, Jonathon Caine (3/18/2024) | MX-01        | 49,731      | 0        | 17,406    | 3/18/2025  | 1,099    | 68,236                | 20,082                        | 494                            | 0                             | 989                     | 187        | 15,670               | 530                 | 37,952                       | 106,188          |
| Page 2 Total:       |                 |   |   |              | \$1,230,523 | \$0      | \$360,879 |            | \$12,601 | \$1,604,003           | \$472,058                     | \$12,357                       | \$0                           | \$23,257                | \$4,680    | \$248,819            | \$8,806             | \$769,977                    | \$2,373,980      |

| Input by Department |                        |                               |                                   |                     |               |                 |                |                  |          |                              | Input by Department                              |                                       |                                      |                         |          |           |                   |                             |                            |                                     |                         |
|---------------------|------------------------|-------------------------------|-----------------------------------|---------------------|---------------|-----------------|----------------|------------------|----------|------------------------------|--|---------------------------------------|--------------------------------------|-------------------------|----------|-----------|-------------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title         | (C)<br>Name of Incumbent          | (D)<br>Grade / Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special | (H)<br>Increment |          | (J)<br>(E+F+G+I)<br>Subtotal | (K)<br>Retirement<br>(J * 29.43%) 2/<br>Subtotal | (L)<br>Retire (DDI)<br>(\$19.01*26PP) | (M)<br>Social Security<br>(6.2% * J) | (N)<br>Benefits         |          |           | (O)<br>Life<br>1/ | (P)<br>Medical<br>(Premium) | (Q)<br>Dental<br>(Premium) | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |
|                     |                        |                               |                                   |                     |               |                 |                | Date             | Amt.     |                              |  |                                       |                                      | Medicare<br>(1.45% * J) | Life     |           |                   |                             |                            |                                     |                         |
|                     |                        |                               |                                   |                     |               |                 |                |                  |          |                              |  |                                       |                                      |                         |          |           |                   |                             |                            |                                     |                         |
| 51                  | 7220                   | Social Worker II (Classified) | Simpao, Janeisha (2/5/2024)       | MX-01               | \$49,731      | 0               | \$17,406       |                  | \$0      | \$67,137                     | \$19,758   | \$494                                 | \$0                                  | \$973                   | \$187    | \$6,117   | \$298             | \$27,827                    | \$94,964                   |                                     |                         |
| 52                  | 7221                   | Social Worker II (Classified) | Santos, Jr. Peter John (2/5/2024) | MX-01               | 49,731        | 0               | 17,406         |                  | 0        | 67,137                       | 19,758   | 494                                   | 0                                    | 973                     | 187      | 5,709     | 298               | 27,419                      | 94,556                     |                                     |                         |
| 53                  | 7222                   | Social Worker II (Classified) | Artero, Patience (6/13/2024)      | MX-01               | 49,731        | 0               | 17,406         |                  | 0        | 67,137                       | 19,758   | 494                                   | 0                                    | 973                     | 187      | 15,670    | 530               | 37,612                      | 104,749                    |                                     |                         |
| 54                  | 7223                   | Social Worker I               | Sato, Keila (4/8/2024)            | LX-01               | 45,262        | 0               | 15,842         |                  | 0        | 61,104                       | 17,983   | 494                                   | 0                                    | 886                     | 187      | 15,670    | 530               | 35,750                      | 96,854                     |                                     |                         |
| 55                  | 7224                   | Social Worker I               | VACANT                            | LX-01               | 45,262        | 0               | 15,842         |                  | 0        | 61,104                       | 17,983   | 494                                   | 0                                    | 886                     | 187      | 15,670    | 530               | 35,750                      | 96,854                     |                                     |                         |
| 56                  | 6957                   | Management Analyst I          | VACANT (J. Camacho - 5/3/2024)    | KX-01               | 41,372        | 0               | 0              |                  | 0        | 41,372                       | 12,176   | 494                                   | 0                                    | 600                     | 187      | 15,670    | 530               | 29,657                      | 71,029                     |                                     |                         |
| 57                  | 6404                   | Community Program Aide I      | VACANT (C. Tedtaotao - 3/18/2024) | EX-01               | 25,736        | 0               | 9,008          |                  | 0        | 34,744                       | 10,225   | 494                                   | 0                                    | 504                     | 187      | 15,670    | 530               | 27,610                      | 62,354                     |                                     |                         |
| 58                  |                        |                               |                                   |                     | 0             | 0               | 0              |                  | 0        | 0                            | 0  | 0                                     | 0                                    | 0                       | 0        | 0         | 0                 | 0                           | 0                          |                                     |                         |
| 59                  |                        |                               |                                   |                     | 0             | 0               | 0              |                  | 0        | 0                            | 0  | 0                                     | 0                                    | 0                       | 0        | 0         | 0                 | 0                           | 0                          |                                     |                         |
| 60                  |                        |                               |                                   |                     | 0             | 0               | 0              |                  | 0        | 0                            | 0  | 0                                     | 0                                    | 0                       | 0        | 0         | 0                 | 0                           | 0                          |                                     |                         |
| 61                  |                        |                               |                                   |                     | 0             | 0               | 0              |                  | 0        | 0                            | 0  | 0                                     | 0                                    | 0                       | 0        | 0         | 0                 | 0                           | 0                          |                                     |                         |
| 62                  |                        |                               |                                   |                     | 0             | 0               | 0              |                  | 0        | 0                            | 0  | 0                                     | 0                                    | 0                       | 0        | 0         | 0                 | 0                           | 0                          |                                     |                         |
| 63                  |                        |                               |                                   |                     | 0             | 0               | 0              |                  | 0        | 0                            | 0  | 0                                     | 0                                    | 0                       | 0        | 0         | 0                 | 0                           | 0                          |                                     |                         |
| 64                  |                        |                               |                                   |                     | 0             | 0               | 0              |                  | 0        | 0                            | 0  | 0                                     | 0                                    | 0                       | 0        | 0         | 0                 | 0                           | 0                          |                                     |                         |
| 65                  |                        |                               |                                   |                     | 0             | 0               | 0              |                  | 0        | 0                            | 0  | 0                                     | 0                                    | 0                       | 0        | 0         | 0                 | 0                           | 0                          |                                     |                         |
| 66                  |                        |                               |                                   |                     | 0             | 0               | 0              |                  | 0        | 0                            | 0  | 0                                     | 0                                    | 0                       | 0        | 0         | 0                 | 0                           | 0                          |                                     |                         |
| 67                  |                        |                               |                                   |                     | 0             | 0               | 0              |                  | 0        | 0                            | 0  | 0                                     | 0                                    | 0                       | 0        | 0         | 0                 | 0                           | 0                          |                                     |                         |
| 68                  |                        |                               |                                   |                     | 0             | 0               | 0              |                  | 0        | 0                            | 0  | 0                                     | 0                                    | 0                       | 0        | 0         | 0                 | 0                           | 0                          |                                     |                         |
| 69                  |                        |                               |                                   |                     | 0             | 0               | 0              |                  | 0        | 0                            | 0  | 0                                     | 0                                    | 0                       | 0        | 0         | 0                 | 0                           | 0                          |                                     |                         |
| 70                  |                        |                               |                                   |                     | 0             | 0               | 0              |                  | 0        | 0                            | 0  | 0                                     | 0                                    | 0                       | 0        | 0         | 0                 | 0                           | 0                          |                                     |                         |
| 71                  |                        |                               |                                   |                     | 0             | 0               | 0              |                  | 0        | 0                            | 0  | 0                                     | 0                                    | 0                       | 0        | 0         | 0                 | 0                           | 0                          |                                     |                         |
| 72                  |                        |                               |                                   |                     | 0             | 0               | 0              |                  | 0        | 0                            | 0  | 0                                     | 0                                    | 0                       | 0        | 0         | 0                 | 0                           | 0                          |                                     |                         |
| 73                  |                        |                               |                                   |                     | 0             | 0               | 0              |                  | 0        | 0                            | 0  | 0                                     | 0                                    | 0                       | 0        | 0         | 0                 | 0                           | 0                          |                                     |                         |
| 74                  |                        |                               |                                   |                     | 0             | 0               | 0              |                  | 0        | 0                            | 0  | 0                                     | 0                                    | 0                       | 0        | 0         | 0                 | 0                           | 0                          |                                     |                         |
| 75                  |                        |                               |                                   |                     | 0             | 0               | 0              |                  | 0        | 0                            | 0  | 0                                     | 0                                    | 0                       | 0        | 0         | 0                 | 0                           | 0                          |                                     |                         |
|                     |                        |                               | Page 3 Total:                     |                     | \$306,825     | \$0             | \$92,910       |                  | \$0      | \$399,735                    | \$117,641  | \$3,460                               | \$0                                  | \$5,795                 | \$1,310  | \$90,176  | \$3,246           | \$221,628                   | \$621,363                  |                                     |                         |
|                     |                        |                               | Grand Total Page 1, 2 & 3:        |                     | \$2,933,780   | \$0             | \$817,504      |                  | \$36,158 | \$3,787,442                  | \$1,114,642                                      | \$28,173                              | \$0                                  | \$54,914                | \$10,670 | \$548,531 | \$19,656          | \$1,776,586                 | \$5,564,028                |                                     |                         |

FUNCTIONAL AREA: PUBLIC HEALTH  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF ENVIRONMENTAL HEALTH  
PROGRAM: DIVISION OF ENVIRONMENTAL HEALTH  
FUNDING SOURCE: 5100A241740CE001

| Input by Department |                 |                                |                                      |              |           |          |         |            |         | Input by Department |                            |                             |                            |                      |         |                   |                  |           |                           |               |
|---------------------|-----------------|--------------------------------|--------------------------------------|--------------|-----------|----------|---------|------------|---------|---------------------|----------------------------|-----------------------------|----------------------------|----------------------|---------|-------------------|------------------|-----------|---------------------------|---------------|
| (A)                 | (B)             | (C)                            | (D)                                  | (E)          | (F)       | (G)      | (H)     |            | (I)     | (J)                 | (K)                        | (L)                         | (M)                        | (N)                  |         | (O)               | (P)              | (Q)       | (R)                       | (S)           |
| No.                 | Position Number | Position Title                 | Name of Incumbent                    | Grade / Step | Salary    | Overtime | Special | Increment  |         | Subtotal (E+F+G+I)  | Benefits                   |                             |                            |                      |         |                   |                  |           | Total Benefits (K thru Q) | (J + R) TOTAL |
|                     |                 |                                |                                      |              |           |          |         | Date       | Amt.    |                     | Retirement (J * 29.43%) 2/ | Retire (DDI) (\$19.01*26PP) | Social Security (6.2% * J) | Medicare (1.45% * J) | Life 1/ | Medical (Premium) | Dental (Premium) |           |                           |               |
| 1                   | 6340            | Env. Public Health Officer III | Duenas, Katherine B. (11/27/2006)    | NX-10        | \$75,391  | \$0      | \$0     | 6/5/2024   | 0       | \$75,391            | \$22,188                   | \$494                       | \$0                        | \$1,093              | \$187   | \$4,604           | \$359            | \$28,925  | \$104,316                 |               |
| 2                   | 6352            | Env. Public Health Officer II  | Raymundo, Vener P. (75%) (6/26/2017) | MX-07        | 46,622    | 0        | \$0     | 1/4/2025   | 0       | 46,622              | 13,721                     | 494                         | 0                          | 676                  | 187     | 8,128             | 297              | 23,503    | 70,125                    |               |
| 3                   | 6357            | Customer Service Rep.          | Castro, Mary M. (6/2/2022)           | HX-02        | 33,581    | 0        | \$0     | 6/2/2024   | 424     | 34,005              | 10,008                     | 494                         | 0                          | 493                  | 187     | 4,604             | 359              | 16,145    | 50,150                    |               |
| 4                   | 6461            | Customer Service Rep. Supr.    | Figir, Esther A. (7/19/2021)         | JX-03        | 40,841    | 0        | \$0     | 7/19/2024  | 387     | 41,228              | 12,133                     | 494                         | 0                          | 598                  | 187     | 8,128             | 297              | 21,837    | 63,065                    |               |
| 5                   | 6578            | Administrative Assistant       | Barcinas, Terry T. (2/28/2005)       | JX-13        | 57,159    | 0        | \$0     | 11/6/2023  | 755     | 57,914              | 17,044                     | 494                         | 0                          | 840                  | 187     | 10,215            | 359              | 29,139    | 87,053                    |               |
| 6                   | 6518            | Management Analyst IV          | Salas, Francine B. (11/29/2021)      | OX-03        | 63,180    | 0        | \$0     | 11/29/2024 | 2,195   | 65,375              | 19,240                     | 494                         | 0                          | 948                  | 187     | 5,248             | 273              | 26,390    | 91,765                    |               |
| 7                   | 6315            | Customer Service Rep.          | Lujan, Michico J. (10/31/2022)       | HX-04        | 36,173    | 0        | \$0     | 10/31/2023 | 1,371   | 37,544              | 11,049                     | 494                         | 0                          | 544                  | 187     | 5,396             | 273              | 17,943    | 55,487                    |               |
| 8                   | 6354            | Env. Public Health Officer I   | Untalan, Samuel (12/21/2022)         | LX-01        | 45,262    | 0        | \$0     | 12/21/2023 | 593     | 45,855              | 13,495                     | 494                         | 0                          | 665                  | 187     | 828               | 359              | 16,028    | 61,883                    |               |
| 9                   |                 |                                |                                      |              | 0         | 0        | 0       |            | 0       | 0                   | 0                          | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0         | 0                         |               |
| 10                  |                 |                                |                                      |              | 0         | 0        | 0       |            | 0       | 0                   | 0                          | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0         | 0                         |               |
| 11                  |                 |                                |                                      |              | 0         | 0        | 0       |            | 0       | 0                   | 0                          | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0         | 0                         |               |
| 12                  |                 |                                |                                      |              | 0         | 0        | 0       |            | 0       | 0                   | 0                          | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0         | 0                         |               |
| 13                  |                 |                                |                                      |              | 0         | 0        | 0       |            | 0       | 0                   | 0                          | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0         | 0                         |               |
| 14                  |                 |                                |                                      |              | 0         | 0        | 0       |            | 0       | 0                   | 0                          | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0         | 0                         |               |
| 15                  |                 |                                |                                      |              | 0         | 0        | 0       |            | 0       | 0                   | 0                          | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0         | 0                         |               |
| 16                  |                 |                                |                                      |              | 0         | 0        | 0       |            | 0       | 0                   | 0                          | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0         | 0                         |               |
| 17                  |                 |                                |                                      |              | 0         | 0        | 0       |            | 0       | 0                   | 0                          | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0         | 0                         |               |
| 18                  |                 |                                |                                      |              | 0         | 0        | 0       |            | 0       | 0                   | 0                          | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0         | 0                         |               |
| 19                  |                 |                                |                                      |              | 0         | 0        | 0       |            | 0       | 0                   | 0                          | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0         | 0                         |               |
| 20                  |                 |                                |                                      |              | 0         | 0        | 0       |            | 0       | 0                   | 0                          | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0         | 0                         |               |
| 21                  |                 |                                |                                      |              | 0         | 0        | 0       |            | 0       | 0                   | 0                          | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0         | 0                         |               |
| 22                  |                 |                                |                                      |              | 0         | 0        | 0       |            | 0       | 0                   | 0                          | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0         | 0                         |               |
| 23                  |                 |                                |                                      |              | 0         | 0        | 0       |            | 0       | 0                   | 0                          | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0         | 0                         |               |
| 24                  |                 |                                |                                      |              | 0         | 0        | 0       |            | 0       | 0                   | 0                          | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0         | 0                         |               |
| 25                  |                 |                                |                                      |              | 0         | 0        | 0       |            | 0       | 0                   | 0                          | 0                           | 0                          | 0                    | 0       | 0                 | 0                | 0         | 0                         |               |
|                     |                 |                                | Grand Total:                         |              | \$398,209 | \$0      | \$0     |            | \$5,725 | \$403,934           | \$118,878                  | \$3,952                     | \$0                        | \$5,857              | \$1,496 | \$47,151          | \$2,576          | \$179,910 | \$583,844                 |               |

FUNCTIONAL AREA: PUBLIC HEALTH  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF ENVIRONMENTAL HEALTH  
PROGRAM: DIVISION OF ENVIRONMENTAL HEALTH  
FUNDING SOURCE: 5600A241740CE201

| Input by Department |                 |                                       |                                       |              |           |          |          |           |         | Input by Department |                               |                                |                               |                         |            |          |                      |                     |                              |                  |
|---------------------|-----------------|---------------------------------------|---------------------------------------|--------------|-----------|----------|----------|-----------|---------|---------------------|-------------------------------|--------------------------------|-------------------------------|-------------------------|------------|----------|----------------------|---------------------|------------------------------|------------------|
| (A)                 | (B)             | (C)                                   | (D)                                   | (E)          | (F)       | (G)      | (H)      |           | (I)     | (J)                 | (K)                           | (L)                            | (M)                           | (N)                     |            | (O)      | (P)                  | (Q)                 | (R)                          | (S)              |
| No.                 | Position Number | Position Title                        | Name of Incumbent                     | Grade / Step | Salary    | Overtime | Special  | Increment |         | Subtotal            | Retirement<br>(J * 29.43%) 2/ | Retire (DDI)<br>(\$19.01*26PP) | Social Security<br>(6.2% * J) | Benefits                |            |          | Medical<br>(Premium) | Dental<br>(Premium) | Total Benefits<br>(K thru Q) | (J + R)<br>TOTAL |
|                     |                 |                                       |                                       |              |           |          |          | Date      | Amt.    |                     |                               |                                |                               | Medicare<br>(1.45% * J) | Life<br>1/ |          |                      |                     |                              |                  |
| 1                   | 6335            | Chief Env. Public Health Officer      | Nadeau, Masatomo T. (6/1/1992)        | SX-11        | \$122,465 | \$0      | \$18,370 | 4/1/2023  | \$1,883 | \$142,718           | \$42,002                      | \$494                          | \$0                           | \$2,069                 | \$187      | \$8,128  | \$297                | \$53,177            | \$195,895                    |                  |
| 2                   | 6602            | Env. Public Health Officer Supervisor | Navarro, Leilani L. (11%) (10/1/2014) | PX-02        | 7,729     | 0        | 1,159    | 7/11/2024 | 717     | 9,605               | 2,827                         | 494                            | 0                             | 139                     | 187        | 6,096    | 393                  | 10,136              | 19,741                       |                  |
| 3                   | 6226            | Env. Public Health Officer I          | Tirador, Niel I. (25%) (8/29/2019)    | LX-03        | 12,190    | 0        | 0        | 7/6/2024  | 445     | 12,635              | 3,718                         | 494                            | 0                             | 183                     | 187        | 2,819    | 273                  | 7,674               | 20,309                       |                  |
| 4                   | 6188            | Env. Public Health Officer I          | Perez, Kendrick P. (75%) (6/13/2022)  | LX-02        | 35,234    | 0        | 0        | 6/13/2024 | 429     | 35,663              | 10,496                        | 494                            | 0                             | 517                     | 187        | 2,819    | 273                  | 14,786              | 50,449                       |                  |
| 5                   | 6062            | Customer Service Rep.                 | Cepeda, Marie T.C. (10/15/2018)       | HX-09        | 43,050    | 0        | 0        | 3/7/2024  | 0       | 43,050              | 12,670                        | 494                            | 0                             | 624                     | 187        | 13,296   | 485                  | 27,756              | 70,806                       |                  |
| 6                   | 6464            | Customer Service Rep.                 | Mafnas, Deborah L. (4/20/1998)        | HX-08        | 33,947    | 0        | 0        | 8/23/2023 | 221     | 34,168              | 10,056                        | 494                            | 0                             | 495                     | 187        | 2,819    | 273                  | 14,324              | 48,492                       |                  |
| 7                   | 6182            | Env. Public Health Officer I          | Alarcon, Maria Cecilia V. (3/20/2020) | LX-02        | 46,977    | 0        | 0        | 1/23/2024 | 1,335   | 48,312              | 14,218                        | 494                            | 0                             | 701                     | 187        | 2,819    | 273                  | 18,692              | 67,004                       |                  |
| 8                   | 6406            | Env. Public Health Officer I          | Garin, Jaycee J. (1/23/2023)          | LX-01        | 45,262    | 0        | 0        | 1/23/2024 | 1,287   | 46,549              | 13,699                        | 494                            | 0                             | 675                     | 187        | 2,114    | 205                  | 17,374              | 63,923                       |                  |
| 9                   | 6409            | Env. Public Health Officer I          | Eata, Ervin R. (2/5/2024)             | LX-01        | 45,262    | 0        | 0        | 2/5/2025  | 1,144   | 46,406              | 13,657                        | 494                            | 0                             | 673                     | 188        | 2,114    | 205                  | 17,331              | 63,737                       |                  |
| 10                  | DEH24-02        | Env. Technician II                    | Lujan, Emorin (4/15/2024)             | IX-01        | 34,886    | 0        | 0        | 2/6/2025  | 1,145   | 36,031              | 10,604                        | 494                            | 0                             | 522                     | 188        | 2,114    | 205                  | 14,127              | 50,158                       |                  |
| 11                  | 6094            | Customer Service Rep.                 | Velasco, Carmina (4/22/2024)          | HX-01        | 32,355    | 0        | 0        | 4/22/2025 | 1,124   | 33,479              | 9,853                         | 494                            | 0                             | 485                     | 188        | 2,114    | 205                  | 13,339              | 46,818                       |                  |
| 12                  |                 |                                       |                                       |              | 0         | 0        | 0        |           | 0       | 0                   | 0                             | 0                              | 0                             | 0                       | 0          | 0        | 0                    | 0                   | 0                            |                  |
| 13                  |                 |                                       |                                       |              | 0         | 0        | 0        |           | 0       | 0                   | 0                             | 0                              | 0                             | 0                       | 0          | 0        | 0                    | 0                   | 0                            |                  |
| 14                  |                 |                                       |                                       |              | 0         | 0        | 0        |           | 0       | 0                   | 0                             | 0                              | 0                             | 0                       | 0          | 0        | 0                    | 0                   | 0                            |                  |
| 15                  |                 |                                       |                                       |              | 0         | 0        | 0        |           | 0       | 0                   | 0                             | 0                              | 0                             | 0                       | 0          | 0        | 0                    | 0                   | 0                            |                  |
| 16                  |                 |                                       |                                       |              | 0         | 0        | 0        |           | 0       | 0                   | 0                             | 0                              | 0                             | 0                       | 0          | 0        | 0                    | 0                   | 0                            |                  |
| 17                  |                 |                                       |                                       |              | 0         | 0        | 0        |           | 0       | 0                   | 0                             | 0                              | 0                             | 0                       | 0          | 0        | 0                    | 0                   | 0                            |                  |
| 18                  |                 |                                       |                                       |              | 0         | 0        | 0        |           | 0       | 0                   | 0                             | 0                              | 0                             | 0                       | 0          | 0        | 0                    | 0                   | 0                            |                  |
| 19                  |                 |                                       |                                       |              | 0         | 0        | 0        |           | 0       | 0                   | 0                             | 0                              | 0                             | 0                       | 0          | 0        | 0                    | 0                   | 0                            |                  |
| 20                  |                 |                                       |                                       |              | 0         | 0        | 0        |           | 0       | 0                   | 0                             | 0                              | 0                             | 0                       | 0          | 0        | 0                    | 0                   | 0                            |                  |
| 21                  |                 |                                       |                                       |              | 0         | 0        | 0        |           | 0       | 0                   | 0                             | 0                              | 0                             | 0                       | 0          | 0        | 0                    | 0                   | 0                            |                  |
| 22                  |                 |                                       |                                       |              | 0         | 0        | 0        |           | 0       | 0                   | 0                             | 0                              | 0                             | 0                       | 0          | 0        | 0                    | 0                   | 0                            |                  |
| 23                  |                 |                                       |                                       |              | 0         | 0        | 0        |           | 0       | 0                   | 0                             | 0                              | 0                             | 0                       | 0          | 0        | 0                    | 0                   | 0                            |                  |
| 24                  |                 |                                       |                                       |              | 0         | 0        | 0        |           | 0       | 0                   | 0                             | 0                              | 0                             | 0                       | 0          | 0        | 0                    | 0                   | 0                            |                  |
| 25                  |                 |                                       |                                       |              | 0         | 0        | 0        |           | 0       | 0                   | 0                             | 0                              | 0                             | 0                       | 0          | 0        | 0                    | 0                   | 0                            |                  |
| Grand Total:        |                 |                                       |                                       |              | \$459,357 | \$0      | \$19,529 |           | \$9,730 | \$488,616           | \$143,800                     | \$5,434                        | \$0                           | \$7,083                 | \$2,060    | \$47,252 | \$3,087              | \$208,716           | \$697,332                    |                  |

FUNCTIONAL AREA: PUBLIC HEALTH  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF ENVIRONMENTAL HEALTH  
PROGRAM: DPHSS SANITARY INSPECTION REVOLVING FUND (DSIRF)  
FUNDING SOURCE: 5638A241740CE210

| Input by Department |                        |                              |  |                     |               |                 |                |                  |         | Input by Department          |                                   |                                    |                                   |                             |                |                          |                         |                         |                                  |                      |
|---------------------|------------------------|------------------------------|--|---------------------|---------------|-----------------|----------------|------------------|---------|------------------------------|-----------------------------------|------------------------------------|-----------------------------------|-----------------------------|----------------|--------------------------|-------------------------|-------------------------|----------------------------------|----------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title        | (C)<br>Name of Incumbent                   | (D)<br>Grade / Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special | (H)<br>Increment |         | (J)<br>(E+F+G+I)<br>Subtotal | Benefits                          |                                    |                                   |                             |                | (P)<br>Medical (Premium) |                         | (Q)<br>Dental (Premium) | (R)<br>Total Benefits (K thru Q) | (S)<br>(J + R) TOTAL |
|                     |                        |                              |  |                     |               |                 |                | Date             | Amt.    |                              | (K)<br>Retirement (J * 29.43%) 2/ | (L)<br>Retire (DDI) (\$19.01*26PP) | (M)<br>Social Security (6.2% * J) | (N)<br>Medicare (1.45% * J) | (O)<br>Life 1/ | (P)<br>Medical (Premium) | (Q)<br>Dental (Premium) |                         |                                  |                      |
|                     |                        |                              |  |                     |               |                 |                |                  |         |                              |                                   |                                    |                                   |                             |                |                          |                         |                         |                                  |                      |
| 1                   | 6322                   | Env. Public Health Officer 1 | Tumaneng, Jodi A.I. (11/27/2020)           | LX-03               | \$48,757      | \$0             | \$0            | 11/16/2023       | \$1,693 | \$50,450                     | \$14,847                          | \$494                              | \$0                               | \$732                       | \$187          | \$2,819                  | \$273                   | \$19,352                | \$69,802                         |                      |
| 2                   | 6314                   | Env. Public Health Officer 1 | Mendiola, Shane Mendiola (75%) (6/13/2022) | LX-02               | 35,234        | 0               | 0              | 6/20/2024        | 445     | 35,679                       | 10,500                            | 494                                | 0                                 | 517                         | 187            | 4,047                    | 205                     | 15,950                  | 51,629                           |                      |
| 3                   |                        |                              |  |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                                 | 0                                  | 0                                 | 0                           | 0              | 0                        | 0                       | 0                       | 0                                |                      |
| 4                   |                        |                              |  |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                                 | 0                                  | 0                                 | 0                           | 0              | 0                        | 0                       | 0                       | 0                                |                      |
| 5                   |                        |                              |  |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                                 | 0                                  | 0                                 | 0                           | 0              | 0                        | 0                       | 0                       | 0                                |                      |
| 6                   |                        |                              |  |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                                 | 0                                  | 0                                 | 0                           | 0              | 0                        | 0                       | 0                       | 0                                |                      |
| 7                   |                        |                              |  |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                                 | 0                                  | 0                                 | 0                           | 0              | 0                        | 0                       | 0                       | 0                                |                      |
| 8                   |                        |                              |  |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                                 | 0                                  | 0                                 | 0                           | 0              | 0                        | 0                       | 0                       | 0                                |                      |
| 9                   |                        |                              |  |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                                 | 0                                  | 0                                 | 0                           | 0              | 0                        | 0                       | 0                       | 0                                |                      |
| 10                  |                        |                              |  |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                                 | 0                                  | 0                                 | 0                           | 0              | 0                        | 0                       | 0                       | 0                                |                      |
| 11                  |                        |                              |  |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                                 | 0                                  | 0                                 | 0                           | 0              | 0                        | 0                       | 0                       | 0                                |                      |
| 12                  |                        |                              |  |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                                 | 0                                  | 0                                 | 0                           | 0              | 0                        | 0                       | 0                       | 0                                |                      |
| 13                  |                        |                              |  |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                                 | 0                                  | 0                                 | 0                           | 0              | 0                        | 0                       | 0                       | 0                                |                      |
| 14                  |                        |                              |  |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                                 | 0                                  | 0                                 | 0                           | 0              | 0                        | 0                       | 0                       | 0                                |                      |
| 15                  |                        |                              |  |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                                 | 0                                  | 0                                 | 0                           | 0              | 0                        | 0                       | 0                       | 0                                |                      |
| 16                  |                        |                              |  |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                                 | 0                                  | 0                                 | 0                           | 0              | 0                        | 0                       | 0                       | 0                                |                      |
| 17                  |                        |                              |  |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                                 | 0                                  | 0                                 | 0                           | 0              | 0                        | 0                       | 0                       | 0                                |                      |
| 18                  |                        |                              |  |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                                 | 0                                  | 0                                 | 0                           | 0              | 0                        | 0                       | 0                       | 0                                |                      |
| 19                  |                        |                              |  |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                                 | 0                                  | 0                                 | 0                           | 0              | 0                        | 0                       | 0                       | 0                                |                      |
| 20                  |                        |                              |  |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                                 | 0                                  | 0                                 | 0                           | 0              | 0                        | 0                       | 0                       | 0                                |                      |
| 21                  |                        |                              |  |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                                 | 0                                  | 0                                 | 0                           | 0              | 0                        | 0                       | 0                       | 0                                |                      |
| 22                  |                        |                              |  |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                                 | 0                                  | 0                                 | 0                           | 0              | 0                        | 0                       | 0                       | 0                                |                      |
| 23                  |                        |                              |  |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                                 | 0                                  | 0                                 | 0                           | 0              | 0                        | 0                       | 0                       | 0                                |                      |
| 24                  |                        |                              |  |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                                 | 0                                  | 0                                 | 0                           | 0              | 0                        | 0                       | 0                       | 0                                |                      |
| 25                  |                        |                              |  |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                                 | 0                                  | 0                                 | 0                           | 0              | 0                        | 0                       | 0                       | 0                                |                      |
| <b>Grand Total:</b> |                        |                              |  |                     | \$83,991      | \$0             | \$0            |                  | \$2,138 | \$86,129                     | \$25,347                          | \$988                              | \$0                               | \$1,249                     | \$374          | \$6,866                  | \$478                   | \$35,302                | \$121,431                        |                      |

FUNCTIONAL AREA: PUBLIC HEALTH  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF ENVIRONMENTAL HEALTH  
PROGRAM: DIVISION OF ENVIRONMENTAL HEALTH & DIVISION OF PUBLIC WELFARE (BUREAU OF MANAGEMENT SUPPORT - CHILD CARE BLOCK GRANT)  
FUNDING SOURCE: 5101H211732CV110 - FEDERAL CHILD CARE BLOCK GRANT

| Input by Department |                        |                              |                            |                     |               |                 |                |               |      | Input by Department          |                                      |                                       |                                      |                   |                                |                             |                            |                                     |                         |
|---------------------|------------------------|------------------------------|----------------------------|---------------------|---------------|-----------------|----------------|---------------|------|------------------------------|--------------------------------------|---------------------------------------|--------------------------------------|-------------------|--------------------------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title        | (C)<br>Name of Incumbent   | (D)<br>Grade / Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special | (H) Increment |      | (J)<br>(E+F+G+I)<br>Subtotal | (N) Benefits                         |                                       |                                      |                   |                                | (P)<br>Medical<br>(Premium) | (Q)<br>Dental<br>(Premium) | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |
|                     |                        |                              |                            |                     |               |                 |                | Date          | Amt. |                              | (K)<br>Retirement<br>(J * 29.43%) 2/ | (L)<br>Retire (DDI)<br>(\$19.01*26PP) | (M)<br>Social Security<br>(6.2% * J) | (O)<br>Life<br>1/ | (N)<br>Medicare<br>(1.45% * J) |                             |                            |                                     |                         |
| 1                   | 6714                   | Program Coordinator I (CLTA) | Taitano, Drake (9/25/2023) | KX-01               | \$41,372      | \$0             | \$0            |               | \$0  | \$41,372                     | \$12,176                             | \$494                                 | \$0                                  | \$600             | \$187                          | \$8,128                     | \$359                      | \$21,944                            | \$63,316                |
| 2                   |                        |                              |                            |                     | 0             | 0               | 0              |               | 0    | 0                            | 0                                    | 0                                     | 0                                    | 0                 | 0                              | 0                           | 0                          | 0                                   | 0                       |
| 3                   |                        |                              |                            |                     | 0             | 0               | 0              |               | 0    | 0                            | 0                                    | 0                                     | 0                                    | 0                 | 0                              | 0                           | 0                          | 0                                   | 0                       |
| 4                   |                        |                              |                            |                     | 0             | 0               | 0              |               | 0    | 0                            | 0                                    | 0                                     | 0                                    | 0                 | 0                              | 0                           | 0                          | 0                                   | 0                       |
| 5                   |                        |                              |                            |                     | 0             | 0               | 0              |               | 0    | 0                            | 0                                    | 0                                     | 0                                    | 0                 | 0                              | 0                           | 0                          | 0                                   | 0                       |
| 6                   |                        |                              |                            |                     | 0             | 0               | 0              |               | 0    | 0                            | 0                                    | 0                                     | 0                                    | 0                 | 0                              | 0                           | 0                          | 0                                   | 0                       |
| 7                   |                        |                              |                            |                     | 0             | 0               | 0              |               | 0    | 0                            | 0                                    | 0                                     | 0                                    | 0                 | 0                              | 0                           | 0                          | 0                                   | 0                       |
| 8                   |                        |                              |                            |                     | 0             | 0               | 0              |               | 0    | 0                            | 0                                    | 0                                     | 0                                    | 0                 | 0                              | 0                           | 0                          | 0                                   | 0                       |
| 9                   |                        |                              |                            |                     | 0             | 0               | 0              |               | 0    | 0                            | 0                                    | 0                                     | 0                                    | 0                 | 0                              | 0                           | 0                          | 0                                   | 0                       |
| 10                  |                        |                              |                            |                     | 0             | 0               | 0              |               | 0    | 0                            | 0                                    | 0                                     | 0                                    | 0                 | 0                              | 0                           | 0                          | 0                                   | 0                       |
| 11                  |                        |                              |                            |                     | 0             | 0               | 0              |               | 0    | 0                            | 0                                    | 0                                     | 0                                    | 0                 | 0                              | 0                           | 0                          | 0                                   | 0                       |
| 12                  |                        |                              |                            |                     | 0             | 0               | 0              |               | 0    | 0                            | 0                                    | 0                                     | 0                                    | 0                 | 0                              | 0                           | 0                          | 0                                   | 0                       |
| 13                  |                        |                              |                            |                     | 0             | 0               | 0              |               | 0    | 0                            | 0                                    | 0                                     | 0                                    | 0                 | 0                              | 0                           | 0                          | 0                                   | 0                       |
| 14                  |                        |                              |                            |                     | 0             | 0               | 0              |               | 0    | 0                            | 0                                    | 0                                     | 0                                    | 0                 | 0                              | 0                           | 0                          | 0                                   | 0                       |
| 15                  |                        |                              |                            |                     | 0             | 0               | 0              |               | 0    | 0                            | 0                                    | 0                                     | 0                                    | 0                 | 0                              | 0                           | 0                          | 0                                   | 0                       |
| 16                  |                        |                              |                            |                     | 0             | 0               | 0              |               | 0    | 0                            | 0                                    | 0                                     | 0                                    | 0                 | 0                              | 0                           | 0                          | 0                                   | 0                       |
| 17                  |                        |                              |                            |                     | 0             | 0               | 0              |               | 0    | 0                            | 0                                    | 0                                     | 0                                    | 0                 | 0                              | 0                           | 0                          | 0                                   | 0                       |
| 18                  |                        |                              |                            |                     | 0             | 0               | 0              |               | 0    | 0                            | 0                                    | 0                                     | 0                                    | 0                 | 0                              | 0                           | 0                          | 0                                   | 0                       |
| 19                  |                        |                              |                            |                     | 0             | 0               | 0              |               | 0    | 0                            | 0                                    | 0                                     | 0                                    | 0                 | 0                              | 0                           | 0                          | 0                                   | 0                       |
| 20                  |                        |                              |                            |                     | 0             | 0               | 0              |               | 0    | 0                            | 0                                    | 0                                     | 0                                    | 0                 | 0                              | 0                           | 0                          | 0                                   | 0                       |
| 21                  |                        |                              |                            |                     | 0             | 0               | 0              |               | 0    | 0                            | 0                                    | 0                                     | 0                                    | 0                 | 0                              | 0                           | 0                          | 0                                   | 0                       |
| 22                  |                        |                              |                            |                     | 0             | 0               | 0              |               | 0    | 0                            | 0                                    | 0                                     | 0                                    | 0                 | 0                              | 0                           | 0                          | 0                                   | 0                       |
| 23                  |                        |                              |                            |                     | 0             | 0               | 0              |               | 0    | 0                            | 0                                    | 0                                     | 0                                    | 0                 | 0                              | 0                           | 0                          | 0                                   | 0                       |
| 24                  |                        |                              |                            |                     | 0             | 0               | 0              |               | 0    | 0                            | 0                                    | 0                                     | 0                                    | 0                 | 0                              | 0                           | 0                          | 0                                   | 0                       |
| 25                  |                        |                              |                            |                     | 0             | 0               | 0              |               | 0    | 0                            | 0                                    | 0                                     | 0                                    | 0                 | 0                              | 0                           | 0                          | 0                                   | 0                       |
|                     |                        |                              | Grand Total:               |                     | \$41,372      | \$0             | \$0            |               | \$0  | \$41,372                     | \$12,176                             | \$494                                 | \$0                                  | \$600             | \$187                          | \$8,128                     | \$359                      | \$21,944                            | \$63,316                |

FUNCTIONAL AREA: PUBLIC HEALTH  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF ENVIRONMENTAL HEALTH  
PROGRAM: DIVISION OF ENVIRONMENTAL HEALTH - EPIDEMIOLOGY & LABORATORY CAPACITY PROGRAMS  
FUNDING SOURCE: 5101H231713SE121 - GUAM EPIDEMIOLOGY & LABORATORY CAPACITY GRANT

| Input by Department |                        |                                       |                                       |                     |               |                 |                |                  |         | Input by Department          |                                      |                                       |                                      |                 |                         |     |                             |                            |                                     |                         |
|---------------------|------------------------|---------------------------------------|---------------------------------------|---------------------|---------------|-----------------|----------------|------------------|---------|------------------------------|--------------------------------------|---------------------------------------|--------------------------------------|-----------------|-------------------------|-----|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title                 | (C)<br>Name of Incumbent              | (D)<br>Grade / Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special | (H)<br>Increment |         | (J)<br>Subtotal<br>(E+F+G+I) | (K)<br>Retirement<br>(J * 29.43%) 2/ | (L)<br>Retire (DDI)<br>(\$19.01*26PP) | (M)<br>Social Security<br>(6.2% * J) | (N)<br>Benefits |                         |     | (P)<br>Medical<br>(Premium) | (Q)<br>Dental<br>(Premium) | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |
|                     |                        |                                       |                                       |                     |               |                 |                | Date             | Amt.    |                              |                                      |                                       |                                      | Life<br>1/      | Medicare<br>(1.45% * J) |     |                             |                            |                                     |                         |
| 1                   | 6602                   | Env. Public Health Officer Supervisor | Navarro, Leilani L. (89%) (10/1/2014) | PX-02               | \$62,531      | \$0             | \$0            | 7/11/2025        | \$717   | \$62,531                     | \$18,403                             | \$0                                   | \$0                                  | \$0             | \$0                     | \$0 | \$0                         | \$18,403                   | \$80,934                            |                         |
| 2                   | 6226                   | Env. Public Health Officer I          | Tirador, Niel I. (75%) (8/28/2019)    | LX-03               | 36,569        | 0               | 0              | 7/6/2025         | 480     | 36,569                       | 10,762                               | 0                                     | 0                                    | 0               | 0                       | 0   | 0                           | 10,762                     | 47,331                              |                         |
| 3                   |                        |                                       |                                       |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                                    | 0                                     | 0                                    | 0               | 0                       | 0   | 0                           | 0                          | 0                                   |                         |
| 4                   |                        |                                       |                                       |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                                    | 0                                     | 0                                    | 0               | 0                       | 0   | 0                           | 0                          | 0                                   |                         |
| 5                   |                        |                                       |                                       |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                                    | 0                                     | 0                                    | 0               | 0                       | 0   | 0                           | 0                          | 0                                   |                         |
| 6                   |                        |                                       |                                       |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                                    | 0                                     | 0                                    | 0               | 0                       | 0   | 0                           | 0                          | 0                                   |                         |
| 7                   |                        |                                       |                                       |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                                    | 0                                     | 0                                    | 0               | 0                       | 0   | 0                           | 0                          | 0                                   |                         |
| 8                   |                        |                                       |                                       |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                                    | 0                                     | 0                                    | 0               | 0                       | 0   | 0                           | 0                          | 0                                   |                         |
| 9                   |                        |                                       |                                       |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                                    | 0                                     | 0                                    | 0               | 0                       | 0   | 0                           | 0                          | 0                                   |                         |
| 10                  |                        |                                       |                                       |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                                    | 0                                     | 0                                    | 0               | 0                       | 0   | 0                           | 0                          | 0                                   |                         |
| 11                  |                        |                                       |                                       |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                                    | 0                                     | 0                                    | 0               | 0                       | 0   | 0                           | 0                          | 0                                   |                         |
| 12                  |                        |                                       |                                       |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                                    | 0                                     | 0                                    | 0               | 0                       | 0   | 0                           | 0                          | 0                                   |                         |
| 13                  |                        |                                       |                                       |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                                    | 0                                     | 0                                    | 0               | 0                       | 0   | 0                           | 0                          | 0                                   |                         |
| 14                  |                        |                                       |                                       |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                                    | 0                                     | 0                                    | 0               | 0                       | 0   | 0                           | 0                          | 0                                   |                         |
| 15                  |                        |                                       |                                       |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                                    | 0                                     | 0                                    | 0               | 0                       | 0   | 0                           | 0                          | 0                                   |                         |
| 16                  |                        |                                       |                                       |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                                    | 0                                     | 0                                    | 0               | 0                       | 0   | 0                           | 0                          | 0                                   |                         |
| 17                  |                        |                                       |                                       |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                                    | 0                                     | 0                                    | 0               | 0                       | 0   | 0                           | 0                          | 0                                   |                         |
| 18                  |                        |                                       |                                       |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                                    | 0                                     | 0                                    | 0               | 0                       | 0   | 0                           | 0                          | 0                                   |                         |
| 19                  |                        |                                       |                                       |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                                    | 0                                     | 0                                    | 0               | 0                       | 0   | 0                           | 0                          | 0                                   |                         |
| 20                  |                        |                                       |                                       |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                                    | 0                                     | 0                                    | 0               | 0                       | 0   | 0                           | 0                          | 0                                   |                         |
| 21                  |                        |                                       |                                       |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                                    | 0                                     | 0                                    | 0               | 0                       | 0   | 0                           | 0                          | 0                                   |                         |
| 22                  |                        |                                       |                                       |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                                    | 0                                     | 0                                    | 0               | 0                       | 0   | 0                           | 0                          | 0                                   |                         |
| 23                  |                        |                                       |                                       |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                                    | 0                                     | 0                                    | 0               | 0                       | 0   | 0                           | 0                          | 0                                   |                         |
| 24                  |                        |                                       |                                       |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                                    | 0                                     | 0                                    | 0               | 0                       | 0   | 0                           | 0                          | 0                                   |                         |
| 25                  |                        |                                       |                                       |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                                    | 0                                     | 0                                    | 0               | 0                       | 0   | 0                           | 0                          | 0                                   |                         |
| Grand Total:        |                        |                                       |                                       |                     | \$99,100      | \$0             | \$0            |                  | \$1,197 | \$99,100                     | \$29,165                             | \$0                                   | \$0                                  | \$0             | \$0                     | \$0 | \$0                         | \$29,165                   | \$128,265                           |                         |

FUNCTIONAL AREA: PUBLIC HEALTH  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF ENVIRONMENTAL HEALTH  
PROGRAM: DIVISION OF ENVIRONMENTAL HEALTH & DIVISION OF PUBLIC WELFARE (BUREAU OF MANAGEMENT SUPPORT - CHILD CARE DEVELOPMENT FUND)  
FUNDING SOURCE: S101H211732E1107 - FEDERAL CHILD CARE DEVELOPMENT FUND

| Input by Department |                        |                               |                                      |                     |               |                 |                |                  |         | Input by Department          |                            |                             |                            |                      |         |                           |       |                         |                                  |                         |
|---------------------|------------------------|-------------------------------|--------------------------------------|---------------------|---------------|-----------------|----------------|------------------|---------|------------------------------|----------------------------|-----------------------------|----------------------------|----------------------|---------|---------------------------|-------|-------------------------|----------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title         | (C)<br>Name of Incumbent             | (D)<br>Grade / Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special | (H)<br>Increment |         | (J)<br>(E+F+G+I)<br>Subtotal | Benefits                   |                             |                            |                      |         | (P)<br>Medical (Premium)  |       | (Q)<br>Dental (Premium) | (R)<br>Total Benefits (K thru Q) | (S)<br>(J + R)<br>TOTAL |
|                     |                        |                               |                                      |                     |               |                 |                | Date             | Amt.    |                              | Retirement (J * 29.43%) 2/ | Retire (DDI) (\$19.01*26PP) | Social Security (6.2% * J) | Medicare (1.45% * J) | Life 1/ | Total Benefits (K thru Q) |       |                         |                                  |                         |
|                     |                        |                               |                                      |                     |               |                 |                |                  |         |                              |                            |                             |                            |                      |         |                           |       |                         |                                  |                         |
| 1                   | 6352                   | Env. Public Health Officer II | Raymundo, Vener P. (25%) (6/26/2017) | MX-06               | \$15,541      | \$0             | \$0            | 1/4/2025         | \$1,526 | \$17,067                     | \$5,023                    | \$133                       | \$0                        | \$247                | \$50    | \$316                     | \$199 | \$5,968                 | \$23,035                         |                         |
| 2                   | 6314                   | Env. Public Health Officer I  | Mendiola, Shane (25%) (6/13/2022)    | LX-02               | 11,744        | 0               | 0              | 6/20/2025        | 616     | 12,360                       | 3,638                      | 133                         | 0                          | 179                  | 50      | 253                       | 159   | 4,413                   | 16,773                           |                         |
| 3                   | 6188                   | Env. Public Health Officer I  | Perez, Kendrick P. (25%) (6/13/2022) | LX-02               | 11,744        | 0               | 0              | 6/13/2025        | 616     | 12,360                       | 3,638                      | 133                         | 0                          | 179                  | 50      | 253                       | 159   | 4,413                   | 16,773                           |                         |
| 4                   |                        |                               |                                      |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                          | 0                           | 0                          | 0                    | 0       | 0                         | 0     | 0                       | 0                                |                         |
| 5                   |                        |                               |                                      |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                          | 0                           | 0                          | 0                    | 0       | 0                         | 0     | 0                       | 0                                |                         |
| 6                   |                        |                               |                                      |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                          | 0                           | 0                          | 0                    | 0       | 0                         | 0     | 0                       | 0                                |                         |
| 7                   |                        |                               |                                      |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                          | 0                           | 0                          | 0                    | 0       | 0                         | 0     | 0                       | 0                                |                         |
| 8                   |                        |                               |                                      |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                          | 0                           | 0                          | 0                    | 0       | 0                         | 0     | 0                       | 0                                |                         |
| 9                   |                        |                               |                                      |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                          | 0                           | 0                          | 0                    | 0       | 0                         | 0     | 0                       | 0                                |                         |
| 10                  |                        |                               |                                      |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                          | 0                           | 0                          | 0                    | 0       | 0                         | 0     | 0                       | 0                                |                         |
| 11                  |                        |                               |                                      |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                          | 0                           | 0                          | 0                    | 0       | 0                         | 0     | 0                       | 0                                |                         |
| 12                  |                        |                               |                                      |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                          | 0                           | 0                          | 0                    | 0       | 0                         | 0     | 0                       | 0                                |                         |
| 13                  |                        |                               |                                      |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                          | 0                           | 0                          | 0                    | 0       | 0                         | 0     | 0                       | 0                                |                         |
| 14                  |                        |                               |                                      |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                          | 0                           | 0                          | 0                    | 0       | 0                         | 0     | 0                       | 0                                |                         |
| 15                  |                        |                               |                                      |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                          | 0                           | 0                          | 0                    | 0       | 0                         | 0     | 0                       | 0                                |                         |
| 16                  |                        |                               |                                      |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                          | 0                           | 0                          | 0                    | 0       | 0                         | 0     | 0                       | 0                                |                         |
| 17                  |                        |                               |                                      |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                          | 0                           | 0                          | 0                    | 0       | 0                         | 0     | 0                       | 0                                |                         |
| 18                  |                        |                               |                                      |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                          | 0                           | 0                          | 0                    | 0       | 0                         | 0     | 0                       | 0                                |                         |
| 19                  |                        |                               |                                      |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                          | 0                           | 0                          | 0                    | 0       | 0                         | 0     | 0                       | 0                                |                         |
| 20                  |                        |                               |                                      |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                          | 0                           | 0                          | 0                    | 0       | 0                         | 0     | 0                       | 0                                |                         |
| 21                  |                        |                               |                                      |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                          | 0                           | 0                          | 0                    | 0       | 0                         | 0     | 0                       | 0                                |                         |
| 22                  |                        |                               |                                      |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                          | 0                           | 0                          | 0                    | 0       | 0                         | 0     | 0                       | 0                                |                         |
| 23                  |                        |                               |                                      |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                          | 0                           | 0                          | 0                    | 0       | 0                         | 0     | 0                       | 0                                |                         |
| 24                  |                        |                               |                                      |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                          | 0                           | 0                          | 0                    | 0       | 0                         | 0     | 0                       | 0                                |                         |
| 25                  |                        |                               |                                      |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0                          | 0                           | 0                          | 0                    | 0       | 0                         | 0     | 0                       | 0                                |                         |
| <b>Grand Total:</b> |                        |                               |                                      |                     | \$39,029      | \$0             | \$0            |                  | \$2,758 | \$41,787                     | \$12,299                   | \$399                       | \$0                        | \$605                | \$151   | \$823                     | \$518 | \$14,794                | \$56,581                         |                         |



FUNCTIONAL AREA: PUBLIC HEALTH  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF GENERAL ADMINISTRATION  
PROGRAM: DIRECTOR'S OFFICE  
FUNDING SOURCE: GENERAL FUND 5100A241700GA001

| Input by Department |                        |                                      |                                     |                     |               |                 |                 |                  |      |                              | Input by Department               |                                       |                                      |                         |         |          |                   |                             |                            |                                     |                         |
|---------------------|------------------------|--------------------------------------|-------------------------------------|---------------------|---------------|-----------------|-----------------|------------------|------|------------------------------|-----------------------------------|---------------------------------------|--------------------------------------|-------------------------|---------|----------|-------------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title                | (C)<br>Name of Incumbent            | (D)<br>Grade / Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |      | (J)<br>(E+F+G+I)<br>Subtotal | (K)<br>Retirement<br>(J * 29.43%) | (L)<br>Retire (DDI)<br>(\$19.01*26PP) | (M)<br>Social Security<br>(6.2% * J) | (N)<br>Benefits         |         |          | (O)<br>Life<br>2/ | (P)<br>Medical<br>(Premium) | (Q)<br>Dental<br>(Premium) | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |
|                     |                        |                                      |                                     |                     |               |                 |                 | Date             | Amt. |                              |                                   |                                       |                                      | Medicare<br>(1.45% * J) |         |          |                   |                             |                            |                                     |                         |
| 1                   | 6000                   | Director (UNC)                       | Arriola, Theresa C. (6/10/2024)     | EU-16               | \$134,949     | \$0             | \$0             |                  | \$0  | \$134,949                    | \$39,715                          | \$495                                 | \$0                                  | \$1,957                 | \$187   | \$9,340  | \$530             | \$52,224                    | \$187,173                  |                                     |                         |
| 2                   | 6001                   | Deputy Director (UNC)                | Camacho, PeterJohn (6/13/2023)      | ET-8                | 98,257        | 0               | 0               |                  | 0    | 98,257                       | 28,917                            | 495                                   | 0                                    | 1,425                   | 187     | 0        | 0                 | 31,024                      | 129,281                    |                                     |                         |
| 3                   | 6003                   | Deputy Director (UNC)                | Aguon, Terry (7/20/2020)            | ET-8                | 98,257        | 0               | 0               |                  | 0    | 98,257                       | 28,917                            | 495                                   | 0                                    | 1,425                   | 187     | 3,994    | 298               | 35,316                      | 133,573                    |                                     |                         |
| 4                   | 7062                   | Special Projects Coordinator (UNC)   | Lizama, Lawrel (10/24/2022)         | NX-01               | 54,918        | 0               | 0               |                  | 0    | 54,918                       | 16,162                            | 495                                   | 0                                    | 796                     | 187     | 0        | 0                 | 17,640                      | 72,558                     |                                     |                         |
| 5                   | 7146                   | Special Projects Coordinator (UNC)   | Sulat, Don (4/10/2023)              | NX-01               | 54,918        | 0               | 0               |                  | 0    | 54,918                       | 16,162                            | 495                                   | 0                                    | 796                     | 187     | 3,994    | 298               | 21,932                      | 76,850                     |                                     |                         |
| 6                   | 6542                   | Personnel Officer                    | Villagomez, LaureAl, EB (1/14/2024) | MX-01               | 49,730        | 0               | 0               |                  | 0    | 49,730                       | 14,636                            | 495                                   | 0                                    | 721                     | 187     | 9,340    | 530               | 25,909                      | 75,639                     |                                     |                         |
| 7                   | 6052                   | Program Coordinator II               | VACANT (Recruitment in Progress)    | MX-01               | 49,731        | 0               | 0               |                  | 0    | 49,731                       | 14,636                            | 495                                   | 0                                    | 721                     | 187     | 9,340    | 530               | 25,909                      | 75,640                     |                                     |                         |
| 8                   | 7057                   | Public Information Officer           | VACANT (Recruitment in Progress)    | MX-01               | 49,730        | 0               | 0               |                  | 0    | 49,730                       | 14,636                            | 495                                   | 0                                    | 721                     | 187     | 9,340    | 530               | 25,909                      | 75,639                     |                                     |                         |
| 9                   | 6051                   | Safety Officer                       | VACANT (Recruitment in Progress)    | KX-01               | 41,372        | 0               | 0               |                  | 0    | 41,372                       | 12,176                            | 495                                   | 0                                    | 600                     | 187     | 9,340    | 530               | 23,328                      | 64,700                     |                                     |                         |
| 10                  | 6053                   | Program Coordinator IV               | VACANT                              | OX-01               | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0       | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 11                  | 6055                   | Special Projects Coordinator (UNC)   | VACANT                              | NX-1                | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0       | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 12                  | 61001                  | Personnel Services Administrator     | VACANT                              | TX-01               | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0       | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 13                  | 6324                   | Equal Employment Opportunity Officer | VACANT                              | MX-01               | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0       | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 14                  |                        |                                      |                                     |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0       | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 15                  |                        |                                      |                                     |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0       | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 16                  |                        |                                      |                                     |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0       | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 17                  |                        |                                      |                                     |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0       | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 18                  |                        |                                      |                                     |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0       | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 19                  |                        |                                      |                                     |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0       | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 20                  |                        |                                      |                                     |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0       | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 21                  |                        |                                      |                                     |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0       | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 22                  |                        |                                      |                                     |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0       | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 23                  |                        |                                      |                                     |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0       | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 24                  |                        |                                      |                                     |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0       | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 25                  |                        |                                      |                                     |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0       | 0        | 0                 | 0                           | 0                          |                                     |                         |
|                     |                        |                                      | Grand Total:                        |                     | \$631,862     | \$0             | \$0             |                  | \$0  | \$631,862                    | \$185,957                         | \$4,455                               | \$0                                  | \$9,162                 | \$1,683 | \$54,688 | \$3,246           | \$259,191                   | \$891,053                  |                                     |                         |

FUNCTIONAL AREA: PUBLIC HEALTH  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF GENERAL ADMINISTRATION  
PROGRAM: FINANCIAL MANAGEMENT SERVICES  
FUNDING SOURCE: HEALTHY FUTURES FUND 5602A241751AT200

| Input by Department |                        |  |                                 |                     |               |                 |                |                  |       | Input by Department          |  |                                       |                                      |                   |                                |          |                             |                            |                                     |                         |
|---------------------|------------------------|--|---------------------------------|---------------------|---------------|-----------------|----------------|------------------|-------|------------------------------|--|---------------------------------------|--------------------------------------|-------------------|--------------------------------|----------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title                  | (C)<br>Name of Incumbent        | (D)<br>Grade / Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special | (H)<br>Increment |       | (J)<br>Subtotal<br>(E+F+G+I) | (K)<br>Retirement<br>(J * 29.43%) 2/<br>Subtotal | (L)<br>Retire (DDI)<br>(\$19.01*26PP) | (M)<br>Social Security<br>(6.2% * J) | (N)<br>Benefits   |                                |          | (P)<br>Medical<br>(Premium) | (Q)<br>Dental<br>(Premium) | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |
|                     |                        |  |                                 |                     |               |                 |                | Date             | Amt.  |                              |  |                                       |                                      | (O)<br>Life<br>1/ | (N)<br>Medicare<br>(1.45% * J) |          |                             |                            |                                     |                         |
|                     |                        |  |                                 |                     |               |                 |                |                  |       |                              |  |                                       |                                      |                   |                                |          |                             |                            |                                     |                         |
| 1                   | 6012                   | Budget & Management Analyst Supervisor | Blaz, Joaquin (10/26/2022)      | QX-09               | \$98,181      | \$0             | \$0            | 1/8/2025         | \$0   | \$98,181                     | \$28,895   | \$495                                 | \$0                                  | \$1,424           | \$187                          | \$3,994  | \$298                       | \$35,293                   | \$133,474                           |                         |
| 2                   | 6802                   | Administrative Services Officer        | Agulto, Margaret Y. (5/12/2020) | NX-02               | 56,998        | 0               | 0              | 7/5/2024         | 540   | 57,538                       | 16,933   | 495                                   | 0                                    | 834               | 187                            | 9,340    | 530                         | 28,319                     | 85,857                              |                         |
| 3                   | 6011                   | Administrative Assistant               | Blas, Barbara C. (1/17/2012)    | JX-13               | 57,159        | 0               | 0              | 1/2/2025         | 0     | 57,159                       | 16,822   | 495                                   | 0                                    | 829               | 187                            | 9,340    | 530                         | 28,203                     | 85,362                              |                         |
| 4                   | 6246                   | Administrative Officer                 | VACANT                          | LX-01               | 0             | 0               | 0              |                  | 0     | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 5                   | 6040                   | Administrative Aide                    | VACANT                          | FX-01               | 0             | 0               | 0              |                  | 0     | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 6                   | 6560                   | Clerk II                               | VACANT                          | DX-01               | 0             | 0               | 0              |                  | 0     | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 7                   | 6859                   | Cashier II                             | VACANT                          | FX-01               | 0             | 0               | 0              |                  | 0     | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 8                   |                        |  |                                 |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 9                   |                        |  |                                 |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 10                  |                        |  |                                 |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 11                  |                        |  |                                 |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 12                  |                        |  |                                 |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 13                  |                        |  |                                 |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 14                  |                        |  |                                 |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 15                  |                        |  |                                 |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 16                  |                        |  |                                 |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 17                  |                        |  |                                 |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 18                  |                        |  |                                 |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 19                  |                        |  |                                 |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 20                  |                        |  |                                 |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 21                  |                        |  |                                 |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 22                  |                        |  |                                 |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 23                  |                        |  |                                 |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 24                  |                        |  |                                 |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 25                  |                        |  |                                 |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
|                     |                        |  | Grand Total:                    |                     | \$212,338     | \$0             | \$0            |                  | \$540 | \$212,878                    | \$62,650   | \$1,485                               | \$0                                  | \$3,087           | \$561                          | \$22,674 | \$1,358                     | \$91,815                   | \$304,693                           |                         |

FUNCTIONAL AREA: PUBLIC HEALTH  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF GENERAL ADMINISTRATION  
PROGRAM: MANAGEMENT SUPPORT SERVICES  
FUNDING SOURCE: HEALTHY FUTURES FUND

| Input by Department |                        |   |                                  |                     |               |                 |                |                  |      | Input by Department          |  |                                       |                                      |                   |                                |          |                             |                            |                                     |                         |
|---------------------|------------------------|---|----------------------------------|---------------------|---------------|-----------------|----------------|------------------|------|------------------------------|--|---------------------------------------|--------------------------------------|-------------------|--------------------------------|----------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title   | (C)<br>Name of Incumbent         | (D)<br>Grade / Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special | (H)<br>Increment |      | (J)<br>Subtotal<br>(E+F+G+I) | (K)<br>Retirement<br>(J * 29.43%) 2/<br>Subtotal | (L)<br>Retire (DDI)<br>(\$19.01*26PP) | (M)<br>Social Security<br>(6.2% * J) | (N)<br>Benefits   |                                |          | (P)<br>Medical<br>(Premium) | (Q)<br>Dental<br>(Premium) | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |
|                     |                        |   |                                  |                     |               |                 |                | Date             | Amt. |                              |  |                                       |                                      | (O)<br>Life<br>1/ | (N)<br>Medicare<br>(1.45% * J) |          |                             |                            |                                     |                         |
|                     |                        |   |                                  |                     |               |                 |                |                  |      |                              |  |                                       |                                      |                   |                                |          |                             |                            |                                     |                         |
| 1                   | 6063                   | Special Projects Coordinator (UNC)                                    | Quintanilla, Juanita P. (5/2019) | NX-04               | \$61,400      | \$0             | \$0            |                  | \$0  | \$61,400                     | \$18,070   | \$495                                 | \$0                                  | \$890             | \$187                          | \$0      | \$0                         | \$19,642                   | \$81,042                            |                         |
| 2                   | 6163                   | Program Coordinator I (in lieu of Word Processing Secretary I) (LTA)  | Diego, Thomas (4/11/2022)        | KX-01               | 41,371        | 0               | 0              |                  | 0    | 41,371                       | 12,175   | 495                                   | 0                                    | 600               | 187                            | 3,994    | 298                         | 17,749                     | 59,120                              |                         |
| 3                   | 6848                   | Customer Service Representative (in lieu of Administrative Aide) (TA) | Perez, Russel (12/13/2021)       | HX-01               | 32,355        | 0               | 0              |                  | 0    | 32,355                       | 9,522  | 495                                   | 0                                    | 469               | 187                            | 3,994    | 298                         | 14,965                     | 47,320                              |                         |
| 4                   | 6034                   | Program Coordinator IV  | VACANT (Recruitment in Progress) | OX-01               | 60,875        | 0               | 0              |                  | 0    | 60,875                       | 17,916   | 495                                   | 0                                    | 883               | 187                            | 9,340    | 530                         | 29,351                     | 90,226                              |                         |
| 5                   | 6416                   | Program Coordinator I (LTA)   | VACANT (Recruitment in Progress) | KX-01               | 41,371        | 0               | 0              |                  | 0    | 41,371                       | 12,175   | 495                                   | 0                                    | 600               | 187                            | 9,340    | 530                         | 23,327                     | 64,698                              |                         |
| 6                   | 6005                   | Messenger Clerk   | VACANT (Recruitment in Progress) | DX-01               | 23,229        | 0               | 0              |                  | 0    | 23,229                       | 6,836  | 495                                   | 0                                    | 337               | 187                            | 9,340    | 530                         | 17,725                     | 40,954                              |                         |
| 7                   | 6814                   | Program Coordinator I   | VACANT (V. Calilung - 12/14/22)  | KX-01               | 0             | 0               | 0              |                  | 0    | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 8                   | 6004                   | Customer Service Representative                                       | VACANT                           | HX-01               | 0             | 0               | 0              |                  | 0    | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 9                   | 6006                   | Customer Service Representative                                       | VACANT                           | HX-01               | 0             | 0               | 0              |                  | 0    | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 10                  | 6099                   | Administrative Officer  | VACANT                           | LX-01               | 0             | 0               | 0              |                  | 0    | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 11                  | 6935                   | Word Processing Secretary II  | VACANT                           | HX-01               | 0             | 0               | 0              |                  | 0    | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 12                  | 6950                   | Management Analyst II   | VACANT                           | MX-01               | 0             | 0               | 0              |                  | 0    | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 13                  |                        |   |                                  |                     | 0             | 0               | 0              |                  | 0    | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 14                  |                        |   |                                  |                     | 0             | 0               | 0              |                  | 0    | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 15                  |                        |   |                                  |                     | 0             | 0               | 0              |                  | 0    | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 16                  |                        |   |                                  |                     | 0             | 0               | 0              |                  | 0    | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 17                  |                        |   |                                  |                     | 0             | 0               | 0              |                  | 0    | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 18                  |                        |   |                                  |                     | 0             | 0               | 0              |                  | 0    | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 19                  |                        |   |                                  |                     | 0             | 0               | 0              |                  | 0    | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 20                  |                        |   |                                  |                     | 0             | 0               | 0              |                  | 0    | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 21                  |                        |   |                                  |                     | 0             | 0               | 0              |                  | 0    | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 22                  |                        |   |                                  |                     | 0             | 0               | 0              |                  | 0    | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 23                  |                        |   |                                  |                     | 0             | 0               | 0              |                  | 0    | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 24                  |                        |   |                                  |                     | 0             | 0               | 0              |                  | 0    | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 25                  |                        |   |                                  |                     | 0             | 0               | 0              |                  | 0    | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
|                     |                        |   | Grand Total:                     |                     | \$260,601     | \$0             | \$0            |                  | \$0  | \$260,601                    | \$76,694   | \$2,970                               | \$0                                  | \$3,779           | \$1,122                        | \$36,008 | \$2,186                     | \$122,759                  | \$383,360                           |                         |

FUNCTIONAL AREA: PUBLIC HEALTH  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF GENERAL ADMINISTRATION  
PROGRAM: PUBLIC HEALTH INFRASTRUCTURE GRANT  
FUNDING SOURCE: 100% FEDERALLY FUNDED 5101H21700IB101

| Input by Department |                        |   |                                       |                     |               |                 |                |                  |       | Input by Department          |                                      |                                       |                                      |                         |            |           |                             |                            |                                     |                         |
|---------------------|------------------------|---|---------------------------------------|---------------------|---------------|-----------------|----------------|------------------|-------|------------------------------|--------------------------------------|---------------------------------------|--------------------------------------|-------------------------|------------|-----------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title                       | (C)<br>Name of Incumbent              | (D)<br>Grade / Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special | (H)<br>Increment |       | (J)<br>(E+F+G+1)<br>Subtotal | (K)<br>Retirement<br>(J * 29.43%) 2/ | (L)<br>Retire (DDI)<br>(\$19.01*26PP) | (M)<br>Social Security<br>(6.2% * J) | (N)<br>Benefits         |            |           | (P)<br>Medical<br>(Premium) | (Q)<br>Dental<br>(Premium) | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |
|                     |                        |   |                                       |                     |               |                 |                | Date             | Amt.  |                              |                                      |                                       |                                      | Medicare<br>(1.45% * J) | Life<br>2/ |           |                             |                            |                                     |                         |
| 1                   | 8001                   | Special Projects Coordinator (UNC)          | Champaco, Caitlin Erin T. (1/24/2022) | NX-01               | \$54,918      | \$0             | \$0            |                  | \$0   | \$54,918                     | \$16,162                             | \$495                                 | \$0                                  | \$796                   | \$187      | \$9,595   | \$328                       | \$27,564                   | \$82,482                            |                         |
| 2                   | 8002                   | Systems and Programming Administrator (UNC) | Padmore-Hill, Rhonda T. (10/1/2023)   | OX-10               | 83,568        | 0               | 0              |                  | 0     | 83,568                       | 24,594                               | 495                                   | 0                                    | 1,212                   | 187        | 9,595     | 328                         | 36,412                     | 119,980                             |                         |
| 3                   | 8003                   | Special Projects Coordinator (UNC)          | Aguilar, Kaysie Marie M. (2/13/2023)  | NX-01               | 54,918        | 0               | 0              |                  | 0     | 54,918                       | 16,162                               | 495                                   | 0                                    | 796                     | 187        | 11,231    | 393                         | 29,264                     | 84,182                              |                         |
| 4                   | 8004                   | Administrative Officer                      | VACANT (N. Borja - 11/30/2023)        | LX-04               | 45,262        | 0               | 0              |                  | 0     | 45,262                       | 13,321                               | 495                                   | 0                                    | 656                     | 187        | 9,340     | 530                         | 24,529                     | 69,791                              |                         |
| 5                   | 8005                   | Administrative Officer                      | Kloulubak, Genevieve H. (2/10/2015)   | LX-05               | 52,523        | 0               | 0              | Aug-24           | 332   | 52,855                       | 15,555                               | 495                                   | 0                                    | 766                     | 187        | 3,994     | 298                         | 21,295                     | 74,150                              |                         |
| 6                   | 8006                   | Administrative Officer                      | VACANT                                | LX-01               | 45,262        | 0               | 0              |                  | 0     | 45,262                       | 13,321                               | 495                                   | 0                                    | 656                     | 187        | 9,340     | 530                         | 24,529                     | 69,791                              |                         |
| 7                   | 8007                   | Administrative Assistant                    | VACANT (A. Reyes - 4/14/2024)         | JX-08               | 48,894        | 0               | 0              |                  | 0     | 48,894                       | 14,390                               | 495                                   | 0                                    | 709                     | 187        | 6,928     | 393                         | 23,103                     | 71,997                              |                         |
| 8                   | 8008                   | Administrative Assistant                    | VACANT (L. Yamaguchi - 5/31/2024)     | MX-01               | 49,731        | 0               | 0              |                  | 0     | 49,731                       | 14,636                               | 495                                   | 0                                    | 721                     | 187        | 6,928     | 393                         | 23,361                     | 73,092                              |                         |
| 9                   | 8009                   | Special Projects Coordinator (UNC)          | VACANT                                | NX-09               | 73,072        | 0               | 0              |                  | 0     | 73,072                       | 21,505                               | 495                                   | 0                                    | 1,060                   | 187        | 9,340     | 530                         | 33,117                     | 106,189                             |                         |
| 10                  | 8010                   | Computer Systems Analyst II (TA)            | Peredo, Justin Ryan S. (7/31/2023)    | MX-01               | 49,731        | 0               | 0              |                  | 0     | 49,731                       | 14,636                               | 495                                   | 0                                    | 721                     | 187        | 3,994     | 298                         | 20,331                     | 70,062                              |                         |
| 11                  | 8011                   | Administrative Assistant                    | VACANT (I. Cabrera - 5/24/2024)       | JX-01               | 37,913        | 0               | 0              |                  | 0     | 37,913                       | 11,158                               | 495                                   | 0                                    | 550                     | 187        | 9,340     | 530                         | 22,260                     | 60,173                              |                         |
| 12                  | 8012                   | Special Projects Coordinator (UNC)          | Quenga, Gabrielle T.S. (2/15/2022)    | NX-01               | 54,918        | 0               | 0              |                  | 0     | 54,918                       | 16,162                               | 495                                   | 0                                    | 796                     | 187        | 3,994     | 298                         | 21,932                     | 76,850                              |                         |
| 13                  | 8013                   | Program Coordinator IV                      | Tajeron, Bertha A. (4/16/1990)        | OX-10               | 83,568        | 0               | 0              |                  | 0     | 83,568                       | 24,594                               | 495                                   | 0                                    | 1,212                   | 187        | 0         | 298                         | 26,786                     | 110,354                             |                         |
| 14                  | 8014                   | Program Coordinator I                       | Cahlung, Virlene P. (6/3/2024)        | KX-01               | 41,372        | 0               | 0              |                  | 0     | 41,372                       | 12,176                               | 495                                   | 0                                    | 600                     | 187        | 9,340     | 530                         | 23,328                     | 64,700                              |                         |
| 15                  | 8015                   | Administrative Assistant                    | VACANT                                | JX-01               | 37,913        | 0               | 0              |                  | 0     | 37,913                       | 11,158                               | 495                                   | 0                                    | 550                     | 187        | 9,340     | 530                         | 22,260                     | 60,173                              |                         |
| 16                  |                        |   |                                       |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0                                    | 0                                     | 0                                    | 0                       | 0          | 0         | 0                           | 0                          | 0                                   |                         |
| 17                  |                        |   |                                       |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0                                    | 0                                     | 0                                    | 0                       | 0          | 0         | 0                           | 0                          | 0                                   |                         |
| 18                  |                        |   |                                       |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0                                    | 0                                     | 0                                    | 0                       | 0          | 0         | 0                           | 0                          | 0                                   |                         |
| 19                  |                        |   |                                       |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0                                    | 0                                     | 0                                    | 0                       | 0          | 0         | 0                           | 0                          | 0                                   |                         |
| 20                  |                        |   |                                       |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0                                    | 0                                     | 0                                    | 0                       | 0          | 0         | 0                           | 0                          | 0                                   |                         |
| 21                  |                        |   |                                       |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0                                    | 0                                     | 0                                    | 0                       | 0          | 0         | 0                           | 0                          | 0                                   |                         |
| 22                  |                        |   |                                       |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0                                    | 0                                     | 0                                    | 0                       | 0          | 0         | 0                           | 0                          | 0                                   |                         |
| 23                  |                        |   |                                       |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0                                    | 0                                     | 0                                    | 0                       | 0          | 0         | 0                           | 0                          | 0                                   |                         |
| 24                  |                        |   |                                       |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0                                    | 0                                     | 0                                    | 0                       | 0          | 0         | 0                           | 0                          | 0                                   |                         |
| 25                  |                        |   |                                       |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0                                    | 0                                     | 0                                    | 0                       | 0          | 0         | 0                           | 0                          | 0                                   |                         |
| Grand Total:        |                        |   |                                       |                     | \$813,563     | \$0             | \$0            |                  | \$332 | \$813,895                    | \$239,530                            | \$7,425                               | \$0                                  | \$11,801                | \$2,807    | \$112,300 | \$6,208                     | \$380,071                  | \$1,193,966                         |                         |

FUNCTIONAL AREA: PUBLIC HEALTH  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF GENERAL ADMINISTRATION  
PROGRAM: HEALTH PROFESSIONAL LICENSING OFFICE  
FUNDING SOURCE: GENERAL FUND 5100A241700GA008

| Input by Department |                        |  |   |                     |               |                 |                |                  |         | Input by Department          |  |                                       |                                      |                   |                                |          |                             |                            |                                     |                         |
|---------------------|------------------------|--|---|---------------------|---------------|-----------------|----------------|------------------|---------|------------------------------|--|---------------------------------------|--------------------------------------|-------------------|--------------------------------|----------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title  | (C)<br>Name of Incumbent                | (D)<br>Grade / Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special | (H)<br>Increment |         | (J)<br>(E+F+G+I)<br>Subtotal | (K)<br>Retirement<br>(J * 29.43%) 2/<br>Subtotal | (L)<br>Retire (DDI)<br>(\$19.01*26PP) | (M)<br>Social Security<br>(6.2% * J) | (N)<br>Benefits   |                                |          | (P)<br>Medical<br>(Premium) | (Q)<br>Dental<br>(Premium) | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |
|                     |                        |  |   |                     |               |                 |                | Date             | Amt.    |                              |  |                                       |                                      | (O)<br>Life<br>1/ | (N)<br>Medicare<br>(1.45% * J) |          |                             |                            |                                     |                         |
|                     |                        |  |   |                     |               |                 |                |                  |         |                              |  |                                       |                                      |                   |                                |          |                             |                            |                                     |                         |
| 1                   | 6254                   | Customer Service Supervisor (in lieu of Program Coordinator I) (LTA) | Hattori III, Baltazar (50%) (10/4/2021) | JX-01               | \$20,686      | \$0             | \$0            |                  | \$0     | \$20,686                     | \$6,088  | \$494                                 | \$0                                  | \$300             | \$187                          | \$9,595  | \$393                       | \$17,058                   | \$37,744                            |                         |
| 2                   | 6320                   | Word Processing Secretary II   | Carman, Rosemary (4/11/2005)            | HX-13               | 48,780        | 0               | 0              | 10/20/2024       | 1,548   | 50,328                       | 14,812   | 494                                   | 0                                    | 730               | 187                            | 9,595    | 393                         | 26,212                     | 76,540                              |                         |
| 3                   | 6376                   | Word Processing Secretary 1 (LTA)                                    | Bruan, Jennifer (1/6/2023)              | HX-01               | 32,355        | 0               | 0              |                  | 0       | 32,355                       | 9,522  | 494                                   | 0                                    | 469               | 187                            | 9,595    | 393                         | 20,661                     | 53,016                              |                         |
| 4                   | 7131                   | Program Coordinator III (in lieu of Community Health Nurse 1) (LTA)  | Bilong, Danilo (3/12/2023)              | NX-01               | 54,918        | 0               | 0              |                  | 0       | 54,918                       | 16,162   | 494                                   | 0                                    | 796               | 187                            | 9,595    | 393                         | 27,628                     | 82,546                              |                         |
| 5                   |                        |  |   |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 6                   |                        |  |   |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 7                   |                        |  |   |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 8                   |                        |  |   |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 9                   |                        |  |   |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 10                  |                        |  |   |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 11                  |                        |  |   |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 12                  |                        |  |   |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 13                  |                        |  |   |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 14                  |                        |  |   |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 15                  |                        |  |   |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 16                  |                        |  |   |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 17                  |                        |  |   |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 18                  |                        |  |   |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 19                  |                        |  |   |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 20                  |                        |  |   |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 21                  |                        |  |   |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 22                  |                        |  |   |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 23                  |                        |  |   |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 24                  |                        |  |   |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 25                  |                        |  |   |                     | 0             | 0               | 0              |                  | 0       | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| <b>Grand Total:</b> |                        |  |   |                     | \$156,739     | \$0             | \$0            |                  | \$1,548 | \$158,287                    | \$46,584   | \$1,977                               | \$0                                  | \$2,295           | \$749                          | \$38,381 | \$1,572                     | \$91,559                   | \$249,846                           |                         |

FUNCTIONAL AREA: PUBLIC HEALTH  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF GENERAL ADMINISTRATION  
PROGRAM: GUAM BOARD OF MEDICAL EXAMINERS (GBME) /GUAM BOARD OF NURSE EXAMINERS (GBNE)  
FUNDING SOURCE: HEALTH PROFESSIONAL LICENSING FUND 5241A241702PL006 / 5241A241702PL002

| Input by Department |                        |  |   |                     |               |                 |                |                  |       | Input by Department          |  |                                       |                                      |                   |                                |          |                             |                            |                                     |                         |
|---------------------|------------------------|--|---|---------------------|---------------|-----------------|----------------|------------------|-------|------------------------------|--|---------------------------------------|--------------------------------------|-------------------|--------------------------------|----------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title  | (C)<br>Name of Incumbent                          | (D)<br>Grade / Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special | (H)<br>Increment |       | (J)<br>(E+F+G+I)<br>Subtotal | (K)<br>Retirement<br>(J * 29.43%) 2/<br>Subtotal | (L)<br>Retire (DDI)<br>(\$19.01*26PP) | (M)<br>Social Security<br>(6.2% * J) | (N)<br>Benefits   |                                |          | (P)<br>Medical<br>(Premium) | (Q)<br>Dental<br>(Premium) | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |
|                     |                        |  |   |                     |               |                 |                | Date             | Amt.  |                              |  |                                       |                                      | (O)<br>Life<br>1/ | (N)<br>Medicare<br>(1.45% * J) |          |                             |                            |                                     |                         |
|                     |                        |  |   |                     |               |                 |                |                  |       |                              |  |                                       |                                      |                   |                                |          |                             |                            |                                     |                         |
| 1                   | 6254                   | Customer Service Supervisor (in lieu of Program Coordinator I) (LTA) | Hattori III, Baltazar (50%) *006 GBME (10/4/2021) | JX-01               | \$18,957      | \$0             | \$0            |                  | \$0   | \$18,957                     | \$5,579  | \$494                                 | \$0                                  | \$275             | \$187                          | \$9,595  | \$393                       | \$16,524                   | \$35,480                            |                         |
| 2                   | 6058                   | Program Coordinator IV   | Sablan, Breanna (50%) *002 GBNE (9/11/2017)       | OX-06               | 36,658        | 0               | 0              | 5/26/2024        | 579   | 37,237                       | 10,959   | 494                                   | 0                                    | 540               | 187                            | 9,595    | 393                         | 22,169                     | 59,405                              |                         |
| 3                   | 6697                   | Management Analyst I (in lieu of Program Coordinator I) (LTA)        | Almoguera, Jasmine *002 GBNE (1/30/2023)          | KX-01               | 41,372        | 0               | 0              |                  | 0     | 41,372                       | 12,176   | 494                                   | 0                                    | 600               | 187                            | 9,595    | 393                         | 23,446                     | 64,818                              |                         |
| 4                   |                        |  |   |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 5                   |                        |  |   |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 6                   |                        |  |   |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 7                   |                        |  |   |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 8                   |                        |  |   |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 9                   |                        |  |   |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 10                  |                        |  |   |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 11                  |                        |  |   |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 12                  |                        |  |   |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 13                  |                        |  |   |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 14                  |                        |  |   |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 15                  |                        |  |   |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 16                  |                        |  |   |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 17                  |                        |  |   |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 18                  |                        |  |   |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 19                  |                        |  |   |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 20                  |                        |  |   |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 21                  |                        |  |   |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 22                  |                        |  |   |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 23                  |                        |  |   |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 24                  |                        |  |   |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 25                  |                        |  |   |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0  | 0                                     | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
|                     |                        |  | <b>Grand Total:</b>                               |                     | \$96,986      | \$0             | \$0            |                  | \$579 | \$97,565                     | \$28,714   | \$1,483                               | \$0                                  | \$1,415           | \$562                          | \$28,786 | \$1,179                     | \$62,139                   | \$159,704                           |                         |

FUNCTIONAL AREA: PUBLIC HEALTH  
DEPARTMENT/A  
PROGRAM: EMERGENCY MEDICAL SERVICES FOR CHILDREN / HEALTH PROFESSIONAL LICENSING OFFICE  
FUNDING SOURCE: FEDERAL FUNDS 5101H241711DC104

| Input by Department |                        |                           |                                   |                     |               |                 |                |                  |       | Input by Department          |  |                                     |                                      |                   |                                |          |                             |                            |                                     |                         |
|---------------------|------------------------|---------------------------|-----------------------------------|---------------------|---------------|-----------------|----------------|------------------|-------|------------------------------|--|-------------------------------------|--------------------------------------|-------------------|--------------------------------|----------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title     | (C)<br>Name of Incumbent          | (D)<br>Grade / Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special | (H)<br>Increment |       | (J)<br>Subtotal<br>(E+F+G+I) | (K)<br>Retirement<br>(J * 29.43%) 2/<br>Subtotal | (L)<br>Retire (DDI)<br>(19.01*26PP) | (M)<br>Social Security<br>(6.2% * J) | (N)<br>Benefits   |                                |          | (P)<br>Medical<br>(Premium) | (Q)<br>Dental<br>(Premium) | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |
|                     |                        |                           |                                   |                     |               |                 |                | Date             | Amt.  |                              |  |                                     |                                      | (O)<br>Life<br>1/ | (N)<br>Medicare<br>(1.45% * J) |          |                             |                            |                                     |                         |
|                     |                        |                           |                                   |                     |               |                 |                |                  |       |                              |  |                                     |                                      |                   |                                |          |                             |                            |                                     |                         |
| 1                   | 6056                   | Administrative Aide (LTA) | Manibusan, Sharon (8/28/2020)     | FX-01               | \$28,269      | \$0             | \$0            |                  |       | \$28,269                     | \$8,320  | \$494                               | \$0                                  | \$410             | \$187                          | \$9,595  | \$393                       | \$19,400                   | \$47,669                            |                         |
| 2                   | 6058                   | Program Coordinator IV    | Sablan, Breanna (50%) (9/11/2017) | OX-06               | 36,658        | 0               | 0              | 5/26/2024        | 579   | 37,237                       | 10,959   | 494                                 | 0                                    | 540               | 187                            | 9,595    | 393                         | 22,169                     | 59,405                              |                         |
| 3                   |                        |                           |                                   |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0  | 0                                   | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 4                   |                        |                           |                                   |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0  | 0                                   | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 5                   |                        |                           |                                   |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0  | 0                                   | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 6                   |                        |                           |                                   |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0  | 0                                   | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 7                   |                        |                           |                                   |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0  | 0                                   | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 8                   |                        |                           |                                   |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0  | 0                                   | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 9                   |                        |                           |                                   |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0  | 0                                   | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 10                  |                        |                           |                                   |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0  | 0                                   | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 11                  |                        |                           |                                   |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0  | 0                                   | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 12                  |                        |                           |                                   |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0  | 0                                   | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 13                  |                        |                           |                                   |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0  | 0                                   | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 14                  |                        |                           |                                   |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0  | 0                                   | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 15                  |                        |                           |                                   |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0  | 0                                   | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 16                  |                        |                           |                                   |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0  | 0                                   | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 17                  |                        |                           |                                   |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0  | 0                                   | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 18                  |                        |                           |                                   |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0  | 0                                   | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 19                  |                        |                           |                                   |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0  | 0                                   | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 20                  |                        |                           |                                   |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0  | 0                                   | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 21                  |                        |                           |                                   |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0  | 0                                   | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 22                  |                        |                           |                                   |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0  | 0                                   | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 23                  |                        |                           |                                   |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0  | 0                                   | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 24                  |                        |                           |                                   |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0  | 0                                   | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 25                  |                        |                           |                                   |                     | 0             | 0               | 0              |                  | 0     | 0                            | 0  | 0                                   | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| Grand Total:        |                        |                           |                                   |                     | \$64,927      | \$0             | \$0            |                  | \$579 | \$65,506                     | \$19,279   | \$989                               | \$0                                  | \$950             | \$374                          | \$19,191 | \$786                       | \$41,569                   | \$107,074                           |                         |

FUNCTIONAL AREA: PUBLIC HEALTH  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
PROGRAM: CHIEF PUBLIC HEALTH OFFICE  
FUNDING SOURCE: HEALTHY FUTURES FUND - 5602A231711GA201

| Input by Department |                        |                                    |   |                     |               |                 |                 |                  |      |                              | Input by Department                  |  |                                      |                   |                                |                   |                             |                            |                                     |                         |
|---------------------|------------------------|------------------------------------|---|---------------------|---------------|-----------------|-----------------|------------------|------|------------------------------|--------------------------------------|--|--------------------------------------|-------------------|--------------------------------|-------------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title              | (C)<br>Name of Incumbent                | (D)<br>Grade / Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |      | (J)<br>(E+F+G+I)<br>Subtotal | (K)<br>Retirement<br>(J * 29.43%) 2/ | (L)<br>Retire (DDI)<br>(\$19.01*26PP) 3/ | (M)<br>Social Security<br>(6.2% * J) | (N) Benefits      |                                |                   | (P)<br>Medical<br>(Premium) | (Q)<br>Dental<br>(Premium) | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |
|                     |                        |                                    |   |                     |               |                 |                 | Date             | Amt. |                              |                                      |  |                                      | (O)<br>Life<br>4/ | (N)<br>Medicare<br>(1.45% * J) | (O)<br>Life<br>4/ |                             |                            |                                     |                         |
| 1                   | 6088                   | Vital Statistic Technician         | Quinata, Maria E. (10/10/1994)          | HX-15               | \$51,924      | \$0             | \$0             | 10/31/2025       | \$0  | \$51,924                     | \$15,281                             | \$495                                    | \$0                                  | \$753             | \$187                          | \$3,124           | \$0                         | \$19,840                   | \$71,764                            |                         |
| 2                   | 6268                   | Word Processing Secretary II       | Santos, Frances B. (11/29/1982)         | HX18                | 57,026        | 0               | 0               | 4/13/2025        | 0    | 57,026                       | 16,783                               | 495                                      | 0                                    | 827               | 187                            | 5,035             | 454                         | 23,781                     | 80,807                              |                         |
| 3                   | 6274                   | Physician Specialist (Brd Elig.)   | Manglona, Janna W. (50%) (9/06/2011)    | BE-1                | 65,907        | 0               | 0               |                  | 0    | 65,907                       | 19,396                               | 0  | 0                                    | 956               | 0                              | 0                 | 0                           | 20,352                     | 86,259                              |                         |
| 4                   | 6549                   | Physician Specialist (Brd Elig.)   | Leon Guerrero, Robert (20%) (8/19/2023) | BE-3                | 62,400        | 0               | 0               |                  | 0    | 62,400                       | 18,364                               | 0  | 0                                    | 905               | 0                              | 0                 | 0                           | 19,269                     | 81,669                              |                         |
| 5                   | 6650                   | Administrative Officer             | VACANT                                  | LX-5                | 52,523        | 0               | 0               |                  | 0    | 52,523                       | 15,458                               | 495                                      | 0                                    | 762               | 187                            | 5,024             | 240                         | 22,166                     | 74,689                              |                         |
| 6                   | 6106                   | Chief Public Health Officer        | Angcao, Catherine P. (5/6/2024)         | TX-1                | 92,950        | 0               | 0               |                  | 0    | 92,950                       | 27,355                               | 495                                      | 0                                    | 1,348             | 187                            | 8,128             | 359                         | 37,872                     | 130,822                             |                         |
| 7                   | 6252                   | Word Processing Secretary II       | VACANT                                  | HX-1                | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                 | 0                              | 0                 | 0                           | 0                          | 0                                   |                         |
| 8                   | 6369                   | Dental Officer II                  | VACANT                                  | OX-1                | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                 | 0                              | 0                 | 0                           | 0                          | 0                                   |                         |
| 9                   | 6389                   | Dental Health Specialist II        | VACANT                                  | IX-1                | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                 | 0                              | 0                 | 0                           | 0                          | 0                                   |                         |
| 10                  | 6400                   | Public Health Med. Lab. Director   | VACANT                                  | --                  | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                 | 0                              | 0                 | 0                           | 0                          | 0                                   |                         |
| 11                  | 6760                   | Program Coordinator IV             | VACANT (PENDING SELECTION)              | OX-1                | 60,875        | 0               | 0               |                  | 0    | 60,875                       | 17,916                               | 495                                      | 0                                    | 883               | 187                            | 8,128             | 359                         | 29,745                     | 90,620                              |                         |
| 12                  | DPHCP001               | Deputy Chief Public Health Officer | NEW                                     | SX-1                | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                 | 0                              | 0                 | 0                           | 0                          | 0                                   |                         |
| 13                  | DPHCP002               | Management Analyst IV              | NEW                                     | OX-1                | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                 | 0                              | 0                 | 0                           | 0                          | 0                                   |                         |
| 14                  | DPHCP003               | Planner III                        | NEW                                     | MX-1                | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                 | 0                              | 0                 | 0                           | 0                          | 0                                   |                         |
| 15                  | DPHCP004               | Administrative Assistant           | NEW                                     | JX-1                | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                 | 0                              | 0                 | 0                           | 0                          | 0                                   |                         |
| 16                  |                        | Medical Director (PL 32-185)       | As designated by Director (20%)         | --                  | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                 | 0                              | 0                 | 0                           | 0                          | 0                                   |                         |
| 17                  |                        |                                    |   |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                 | 0                              | 0                 | 0                           | 0                          | 0                                   |                         |
| 18                  |                        |                                    |   |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                 | 0                              | 0                 | 0                           | 0                          | 0                                   |                         |
| 19                  |                        |                                    |   |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                 | 0                              | 0                 | 0                           | 0                          | 0                                   |                         |
| 20                  |                        |                                    |   |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                 | 0                              | 0                 | 0                           | 0                          | 0                                   |                         |
| 21                  |                        |                                    |   |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                 | 0                              | 0                 | 0                           | 0                          | 0                                   |                         |
| 22                  |                        |                                    |   |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                 | 0                              | 0                 | 0                           | 0                          | 0                                   |                         |
| 23                  |                        |                                    |   |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                 | 0                              | 0                 | 0                           | 0                          | 0                                   |                         |
| 24                  |                        |                                    |   |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                 | 0                              | 0                 | 0                           | 0                          | 0                                   |                         |
| 25                  |                        |                                    |   |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                 | 0                              | 0                 | 0                           | 0                          | 0                                   |                         |
|                     |                        |                                    | Grand Total:                            |                     | \$443,605     | \$0             | \$0             |                  | \$0  | \$443,605                    | \$130,553                            | \$2,475                                  | \$0                                  | \$6,434           | \$935                          | \$29,439          | \$1,412                     | \$173,025                  | \$616,630                           |                         |



FUNCTIONAL AREA: PUBLIC HEALTH  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
PROGRAM: MEDICAL MARIJUANA (PL 34-80)  
FUNDING SOURCE: GENERAL FUND - 5100A241711GA003 (Per OFB Request)

| Input by Department |                        |                              |                                  |                     |               |                 |                 |                  |      | Input by Department          |                                      |  |                                      |                   |                                |                   |                             |                            |                                     |                         |
|---------------------|------------------------|------------------------------|----------------------------------|---------------------|---------------|-----------------|-----------------|------------------|------|------------------------------|--------------------------------------|--|--------------------------------------|-------------------|--------------------------------|-------------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title        | (C)<br>Name of Incumbent         | (D)<br>Grade / Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |      | (J)<br>(E+F+G+I)<br>Subtotal | (K)<br>Retirement<br>(J * 29.43%) 2/ | (L)<br>Retire (DDI)<br>(\$19.01*26PP) 3/ | (M)<br>Social Security<br>(6.2% * J) | (N)<br>Benefits   |                                |                   | (P)<br>Medical<br>(Premium) | (Q)<br>Dental<br>(Premium) | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |
|                     |                        |                              |                                  |                     |               |                 |                 | Date             | Amt. |                              |                                      |  |                                      | (O)<br>Life<br>4/ | (N)<br>Medicare<br>(1.45% * J) | (O)<br>Life<br>4/ |                             |                            |                                     |                         |
| 1                   | 7149                   | Special Projects Coordinator | Alcario, Lawrence (01/30/2023)   | N-07                | \$68,648      | \$0             | \$0             |                  | \$0  | \$68,648                     | \$20,203                             | \$495                                    | \$0                                  | \$995             | \$187                          | \$6,929           | \$394                       | \$29,203                   | \$97,851                            |                         |
| 2                   | 6238                   | Systems Programmer           | Mostales, Cid (03/21/2019)       | N-11                | 77,783        | 0               | 0               |                  | 0    | 77,783                       | 22,892                               | 495                                      | 0                                    | 1,128             | 187                            | 9,340             | 0                           | 34,042                     | 111,825                             |                         |
| 3                   | 6097                   | Program Coordinator III      | VACANT (Recruitment in progress) | N-01                | 54,918        | 0               | 0               |                  | 0    | 54,918                       | 16,162                               | 495                                      | 0                                    | 796               | 187                            | 9,340             | 530                         | 27,510                     | 82,428                              |                         |
| 4                   |                        |                              |                                  |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                 | 0                              | 0                 | 0                           | 0                          | 0                                   |                         |
| 5                   |                        |                              |                                  |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                 | 0                              | 0                 | 0                           | 0                          | 0                                   |                         |
| 6                   |                        |                              |                                  |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                 | 0                              | 0                 | 0                           | 0                          | 0                                   |                         |
| 7                   |                        |                              |                                  |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                 | 0                              | 0                 | 0                           | 0                          | 0                                   |                         |
| 8                   |                        |                              |                                  |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                 | 0                              | 0                 | 0                           | 0                          | 0                                   |                         |
| 9                   |                        |                              |                                  |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                 | 0                              | 0                 | 0                           | 0                          | 0                                   |                         |
| 10                  |                        |                              |                                  |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                 | 0                              | 0                 | 0                           | 0                          | 0                                   |                         |
| 11                  |                        |                              |                                  |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                 | 0                              | 0                 | 0                           | 0                          | 0                                   |                         |
| 12                  |                        |                              |                                  |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                 | 0                              | 0                 | 0                           | 0                          | 0                                   |                         |
| 13                  |                        |                              |                                  |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                 | 0                              | 0                 | 0                           | 0                          | 0                                   |                         |
| 14                  |                        |                              |                                  |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                 | 0                              | 0                 | 0                           | 0                          | 0                                   |                         |
| 15                  |                        |                              |                                  |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                 | 0                              | 0                 | 0                           | 0                          | 0                                   |                         |
| 16                  |                        |                              |                                  |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                 | 0                              | 0                 | 0                           | 0                          | 0                                   |                         |
| 17                  |                        |                              |                                  |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                 | 0                              | 0                 | 0                           | 0                          | 0                                   |                         |
| 18                  |                        |                              |                                  |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                 | 0                              | 0                 | 0                           | 0                          | 0                                   |                         |
| 19                  |                        |                              |                                  |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                 | 0                              | 0                 | 0                           | 0                          | 0                                   |                         |
| 20                  |                        |                              |                                  |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                 | 0                              | 0                 | 0                           | 0                          | 0                                   |                         |
| 21                  |                        |                              |                                  |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                 | 0                              | 0                 | 0                           | 0                          | 0                                   |                         |
| 22                  |                        |                              |                                  |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                 | 0                              | 0                 | 0                           | 0                          | 0                                   |                         |
| 23                  |                        |                              |                                  |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                 | 0                              | 0                 | 0                           | 0                          | 0                                   |                         |
| 24                  |                        |                              |                                  |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                 | 0                              | 0                 | 0                           | 0                          | 0                                   |                         |
| 25                  |                        |                              |                                  |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                 | 0                              | 0                 | 0                           | 0                          | 0                                   |                         |
|                     |                        |                              | Grand Total:                     |                     | \$201,349     | \$0             | \$0             |                  | \$0  | \$201,349                    | \$59,257                             | \$1,485                                  | \$0                                  | \$2,919           | \$561                          | \$25,609          | \$924                       | \$90,755                   | \$292,104                           |                         |

FUNCTIONAL AREA: PUBLIC HEALTH  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
PROGRAM: PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT  
FUNDING SOURCE: 100% FEDERAL FUNDS - 6230001-101-23-1712104 (Per OFB Request)

| Input by Department |                        |                        |                                 |                     |               |                 |                 |                  |         |                              | Input by Department               |                                       |                                      |                         |            |          |                             |                            |                                     |                         |
|---------------------|------------------------|------------------------|---------------------------------|---------------------|---------------|-----------------|-----------------|------------------|---------|------------------------------|-----------------------------------|---------------------------------------|--------------------------------------|-------------------------|------------|----------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title  | (C)<br>Name of Incumbent        | (D)<br>Grade / Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |         | (J)<br>(E+F+G+I)<br>Subtotal | (K)<br>Retirement<br>(J * 29.43%) | (L)<br>Retire (DDI)<br>(\$19.01*26PP) | (M)<br>Social Security<br>(6.2% * J) | (N) Benefits            |            |          | (P)<br>Medical<br>(Premium) | (Q)<br>Dental<br>(Premium) | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |
|                     |                        |                        |                                 |                     |               |                 |                 | Date             | Amt.    |                              |                                   |                                       |                                      | Medicare<br>(1.45% * J) | Life<br>2/ |          |                             |                            |                                     |                         |
| 1                   | 6105                   | Program Coordinator IV | Paredes, Gerard (11/1/2022)     | O-01                | \$60,875      | \$0             | 0               | 11/01/23         | \$2,113 | \$62,988                     | \$18,537                          | \$495                                 | \$0                                  | \$913                   | \$187      | \$3,994  | \$298                       | \$24,424                   | \$87,412                            |                         |
| 2                   | 6476                   | Program Coordinator II | VACANT                          | M-01                | 49,731        | 0               | 0               |                  | 0       | 49,731                       | 14,636                            | 495                                   | 0                                    | 721                     | 187        | 8,128    | 359                         | 24,526                     | 74,257                              |                         |
| 3                   | 6068                   | Program Coordinator I  | VACANT (Recruitment in Process) | K-01                | 41,372        | 0               | 0               |                  | 0       | 41,372                       | 12,176                            | 495                                   | 0                                    | 600                     | 187        | 8,128    | 359                         | 21,945                     | 63,317                              |                         |
| 4                   |                        |                        |                                 |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0          | 0        | 0                           | 0                          | 0                                   |                         |
| 5                   |                        |                        |                                 |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0          | 0        | 0                           | 0                          | 0                                   |                         |
| 6                   |                        |                        |                                 |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0          | 0        | 0                           | 0                          | 0                                   |                         |
| 7                   |                        |                        |                                 |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0          | 0        | 0                           | 0                          | 0                                   |                         |
| 8                   |                        |                        |                                 |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0          | 0        | 0                           | 0                          | 0                                   |                         |
| 9                   |                        |                        |                                 |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0          | 0        | 0                           | 0                          | 0                                   |                         |
| 10                  |                        |                        |                                 |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0          | 0        | 0                           | 0                          | 0                                   |                         |
| 11                  |                        |                        |                                 |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0          | 0        | 0                           | 0                          | 0                                   |                         |
| 12                  |                        |                        |                                 |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0          | 0        | 0                           | 0                          | 0                                   |                         |
| 13                  |                        |                        |                                 |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0          | 0        | 0                           | 0                          | 0                                   |                         |
| 14                  |                        |                        |                                 |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0          | 0        | 0                           | 0                          | 0                                   |                         |
| 15                  |                        |                        |                                 |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0          | 0        | 0                           | 0                          | 0                                   |                         |
| 16                  |                        |                        |                                 |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0          | 0        | 0                           | 0                          | 0                                   |                         |
| 17                  |                        |                        |                                 |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0          | 0        | 0                           | 0                          | 0                                   |                         |
| 18                  |                        |                        |                                 |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0          | 0        | 0                           | 0                          | 0                                   |                         |
| 19                  |                        |                        |                                 |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0          | 0        | 0                           | 0                          | 0                                   |                         |
| 20                  |                        |                        |                                 |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0          | 0        | 0                           | 0                          | 0                                   |                         |
| 21                  |                        |                        |                                 |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0          | 0        | 0                           | 0                          | 0                                   |                         |
| 22                  |                        |                        |                                 |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0          | 0        | 0                           | 0                          | 0                                   |                         |
| 23                  |                        |                        |                                 |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0          | 0        | 0                           | 0                          | 0                                   |                         |
| 24                  |                        |                        |                                 |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0          | 0        | 0                           | 0                          | 0                                   |                         |
| 25                  |                        |                        |                                 |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0          | 0        | 0                           | 0                          | 0                                   |                         |
| Grand Total:        |                        |                        |                                 |                     | \$151,978     | \$0             | \$0             |                  | \$2,113 | \$154,091                    | \$45,349                          | \$1,485                               | \$0                                  | \$2,234                 | \$561      | \$20,250 | \$1,016                     | \$70,895                   | \$224,986                           |                         |

FUNCTIONAL AREA: PUBLIC HEALTH  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
PROGRAM: BCDC - IMMUNIZATION & VFC (PAGE 1 OF 2)  
FUNDING SOURCE: FEDERAL FUND - 5101H231713SE154 (7/1/2023 - 12/31/2024) (NOTE: Award extended to 12/31/2024 PENDING NEW 5-YEAR PROJECT START)

| Input by Department |                        |  |   |                     |               |                 |                 |                  |         | Input by Department          |                                      |  |                                      |                         |            |                      |                   |                             |                            |                                     |                         |
|---------------------|------------------------|--|---|---------------------|---------------|-----------------|-----------------|------------------|---------|------------------------------|--------------------------------------|--|--------------------------------------|-------------------------|------------|----------------------|-------------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title                                | (C)<br>Name of Incumbent                  | (D)<br>Grade / Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |         | (J)<br>(E+F+G+I)<br>Subtotal | (K)<br>Retirement<br>(J * 29.43%) 2/ | (L)<br>Retire (DDI)<br>(\$19.01*26PP) 3/ | (M)<br>Social Security<br>(6.2% * J) | (N)<br>Benefits         |            |                      | (O)<br>Life<br>4/ | (P)<br>Medical<br>(Premium) | (Q)<br>Dental<br>(Premium) | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |
|                     |                        |  |   |                     |               |                 |                 | Date             | Amt.    |                              |                                      |  |                                      | Medicare<br>(1.45% * J) | Life<br>4/ | Medical<br>(Premium) |                   |                             |                            |                                     |                         |
|                     |                        |  |   |                     |               |                 |                 |                  |         |                              |                                      |  |                                      |                         |            |                      |                   |                             |                            |                                     |                         |
| 1                   | 6239                   | CDC Program Administrator                            | Aguon, Annette L. (*35%) (06/08/2021)     | QX-8                | \$33,307      | \$0             | \$0             | 09/30/24         | \$352   | \$33,659                     | \$9,906                              | \$173                                    | \$0                                  | \$488                   | \$65       | \$7,101              | \$159             | \$17,893                    | \$51,552                   |                                     |                         |
| 2                   | 6227                   | CDC Coordinator Supervisor III                       | Leon Guerrero, Michele S. (11/29/2023)    | QX-10               | 83,568        | 0               | 0               | 01/11/26         | 0       | 83,568                       | 24,594                               | 495                                      | 0                                    | 1,212                   | 187        | 2,817                | 248               | 29,553                      | 113,121                    |                                     |                         |
| 3                   | 6247                   | CDC Coordinator II                                   | Lizama, Anna M. (11/24/2008)              | NX-12               | 80,251        | 0               | 0               | 11/24/25         | 0       | 80,251                       | 23,618                               | 495                                      | 0                                    | 1,164                   | 187        | 0                    | 0                 | 25,464                      | 105,715                    |                                     |                         |
| 4                   | 6729                   | CDC Coordinator II                                   | Tayama, Nicole M. (07/29/2022)            | NX-4                | 61,401        | 0               | 0               | 07/29/24         | 2,327   | 63,728                       | 18,755                               | 495                                      | 0                                    | 924                     | 187        | 2,819                | 273               | 23,453                      | 87,181                     |                                     |                         |
| 5                   | 6745                   | CDC Coordinator II                                   | Oliva, Rita Q. (01/30/2006)               | NX-10               | 75,392        | 0               | 0               | 07/30/25         | 0       | 75,392                       | 22,188                               | 495                                      | 0                                    | 1,093                   | 187        | 1,438                | 248               | 25,649                      | 101,041                    |                                     |                         |
| 6                   | 6171                   | CDC Coordinator II                                   | Angcao, Allan P. (12/27/2010)             | NX-8                | 70,825        | 0               | 0               | 08/01/24         | 2,060   | 72,885                       | 21,450                               | 495                                      | 0                                    | 1,057                   | 187        | 7,101                | 468               | 30,758                      | 103,643                    |                                     |                         |
| 7                   | 6143                   | Systems Programmer                                   | Banu, Adrian S. (04/30/2023)              | NX-2                | 56,999        | 0               | 0               | 4/3/2025         | 0       | 56,999                       | 16,775                               | 495                                      | 0                                    | 826                     | 187        | 5,024                | 240               | 23,547                      | 80,546                     |                                     |                         |
| 8                   | 6159                   | Computer Systems Analyst II (in lieu of CD Invest.)  | VACANT                                    | MX-1                | 49,731        | 0               | 0               |                  | 0       | 49,731                       | 14,636                               | 495                                      | 0                                    | 721                     | 187        | 5,024                | 240               | 21,303                      | 71,034                     |                                     |                         |
| 9                   | 6776                   | CDC Coordinator I                                    | Orot, Isidro Miguel B. (08/13/2023)       | LX-1                | 45,262        | 0               | 0               | 09/08/24         | 572     | 45,834                       | 13,489                               | 495                                      | 0                                    | 665                     | 187        | 5,024                | 240               | 20,100                      | 65,934                     |                                     |                         |
| 10                  | 6235                   | CDC Coordinator I                                    | VACANT (K. Sanders)                       | LX-1                | 45,262        | 0               | 0               |                  | 0       | 45,262                       | 13,321                               | 495                                      | 0                                    | 656                     | 187        | 1,438                | 248               | 16,345                      | 61,607                     |                                     |                         |
| 11                  | 6381                   | Program Coordinator I                                | Calvo-Story, Celenia P. (08/24/2015)      | KX-10               | 56,795        | 0               | 0               | 02/24/25         | 0       | 56,795                       | 16,715                               | 495                                      | 0                                    | 824                     | 187        | 7,101                | 468               | 25,790                      | 82,585                     |                                     |                         |
| 12                  | 6118                   | Program Coordinator I (in lieu of Health Educator I) | VACANT (J. - Borja - 12/28/21)            | KX-1                | 41,372        | 0               | 0               |                  | 0       | 41,372                       | 12,176                               | 495                                      | 0                                    | 600                     | 187        | 5,024                | 240               | 18,722                      | 60,094                     |                                     |                         |
| 13                  | 6746                   | Administrative Assistant                             | Aquino, Alelie G. (08/21/2017)            | JX-2                | 39,349        | 0               | 0               | 01/16/25         | 0       | 39,349                       | 11,580                               | 495                                      | 0                                    | 571                     | 187        | 5,024                | 240               | 18,097                      | 57,446                     |                                     |                         |
| 14                  | 6223                   | Word Processing Secretary II                         | VACANT (V. Johnson)                       | HX-1                | 32,355        | 0               | 0               |                  | 0       | 32,355                       | 9,522                                | 495                                      | 0                                    | 469                     | 187        | 0                    | 0                 | 10,673                      | 43,028                     |                                     |                         |
| 15                  | 6222                   | Community Program Aide I                             | VACANT                                    | EX-1                | 25,736        | 0               | 0               |                  | 0       | 25,736                       | 7,574                                | 0  | 0                                    | 373                     | 0          | 5,024                | 240               | 13,211                      | 38,947                     |                                     |                         |
| 16                  | 6241                   | Administrative Assistant                             | Agustin, Kenneth RC (65%) (08/16/2004)    | JX-11               | 34,904        | 0               | 0               | 02/16/25         | 0       | 34,904                       | 10,272                               | 248                                      | 0                                    | 506                     | 94         | 0                    | 120               | 11,239                      | 46,143                     |                                     |                         |
| 17                  | 6141                   | Community Health Nurse II                            | Batangan, Caridad V. (05/01/2023)         | NX-M-01             | 20,144        | 0               | 3,022           | 05/01/24         | 705     | 23,871                       | 7,025                                | 198                                      | 0                                    | 346                     | 75         | 2,840                | 187               | 10,671                      | 34,542                     |                                     |                         |
| 18                  | 6154                   | Community Health Nurse II                            | Camaganacan, Erlina C. (40%) (04/01/2019) | NX-M-05             | 23,376        | 0               | 3,506           | 04/01/24         | 818     | 27,700                       | 8,152                                | 198                                      | 0                                    | 402                     | 75         | 0                    | 0                 | 8,827                       | 36,527                     |                                     |                         |
| 19                  | 6289                   | Licensed Practical Nurse I                           | VACANT (K. Pereda) (40%)                  | NX-H-11             | 18,185        | 0               | 2,728           |                  | 0       | 20,913                       | 6,155                                | 124                                      | 0                                    | 303                     | 47         | 704                  | 62                | 7,395                       | 28,307                     |                                     |                         |
| 20                  | 6045                   | Administrative Assistant - LTA                       | VACANT - UNFUNDED                         | JX-1                | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                       | 0          | 0                    | 0                 | 0                           | 0                          |                                     |                         |
| 21                  | 6341                   | Community Health Nurse I                             | VACANT - UNFUNDED                         | NX-L-01             | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                       | 0          | 0                    | 0                 | 0                           | 0                          |                                     |                         |
| 22                  | DPH24-0004             | Community Program Aide I (LTA)                       | Kilmete, Orpa-Tefney (05/06/2024)         | EX-01               | 25,736        | 0               | 0               |                  | 0       | 25,736                       | 7,574                                | 0  | 0                                    | 373                     | 0          | 9,596                | 329               | 17,872                      | 43,608                     |                                     |                         |
| 23                  | DPH24-0005             | Community Program Aide I (LTA)                       | Falales, Hazel May L. (06/03/2024)        | EX-01               | 25,736        | 0               | 0               |                  | 0       | 25,736                       | 7,574                                | 0  | 0                                    | 373                     | 0          | 9,596                | 329               | 17,872                      | 43,608                     |                                     |                         |
| 24                  | DPH24-0006             | Community Program Aide I (LTA)                       | ON HOLD (A. Saturno)                      | EX-01               | 25,736        | 0               | 0               |                  | 0       | 25,736                       | 7,574                                | 0  | 0                                    | 373                     | 0          | 9,596                | 329               | 17,872                      | 43,608                     |                                     |                         |
| 25                  | DPH24-0013             | Community Program Aide I (LTA)                       | ON HOLD (L. Joseph)                       | EX-01               | 25,736        | 0               | 0               |                  | 0       | 25,736                       | 7,574                                | 0  | 0                                    | 373                     | 0          | 9,596                | 329               | 17,872                      | 43,608                     |                                     |                         |
| Page 1 Total:       |                        |  |   |                     | \$997,158     | \$0             | \$9,256         |                  | \$6,834 | \$1,013,248                  | \$298,199                            | \$7,376                                  | \$0                                  | \$14,692                | \$2,786    | \$101,888            | \$5,237           | \$430,178                   | \$1,443,426                |                                     |                         |

FUNCTIONAL AREA: PUBLIC HEALTH  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
PROGRAM: BCDC - IMMUNIZATION & VFC (PAGE 2 OF 2)  
FUNDING SOURCE: FEDERAL FUND - 5101H231713SE154 (7/1/2023 - 12/31/2024) (NOTE: Award extended to 12/31/2024 PENDING NEW 5-YEAR PROJECT START)

| Input by Department |                        |                                 |                          |                     |               |                 |                 |                  |         | Input by Department          |                                      |  |                                      |                                |                   |     |                             |                            |                                     |                         |
|---------------------|------------------------|---------------------------------|--------------------------|---------------------|---------------|-----------------|-----------------|------------------|---------|------------------------------|--------------------------------------|--|--------------------------------------|--------------------------------|-------------------|-----|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title           | (C)<br>Name of Incumbent | (D)<br>Grade / Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |         | (J)<br>(E+F+G+I)<br>Subtotal | (K)<br>Retirement<br>(J * 29.43%) 2/ | (L)<br>Retire (DDI)<br>(\$19.01*26PP) 3/ | (M)<br>Social Security<br>(6.2% * J) | Benefits                       |                   |     | (P)<br>Medical<br>(Premium) | (Q)<br>Dental<br>(Premium) | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |
|                     |                        |                                 |                          |                     |               |                 |                 | Date             | Amt.    |                              |                                      |  |                                      | (N)<br>Medicare<br>(1.45% * J) | (O)<br>Life<br>4/ |     |                             |                            |                                     |                         |
| 26                  | DPH24-0014             | Community Program Aide II (LTA) | PROFILING ON HOLD VACANT | GX-01               | \$30,169      | \$0             | \$0             |                  | \$0     | \$30,169                     | \$8,879                              | \$0                                      | \$0                                  | \$437                          | \$0               | \$0 | \$9,596                     | \$329                      | \$19,241                            | \$49,410                |
| 27                  | DPH24-0015             | Program Coordinator I (LTA)     | PROFILING ON HOLD VACANT | KX-01               | 47,372        | 0               | 0               |                  | 0       | 47,372                       | 13,942                               | 0  | 0                                    | 687                            | 0                 | 0   | 9,596                       | 329                        | 24,554                              | 71,926                  |
| 28                  |                        |                                 |                          |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0   | 0                           | 0                          | 0                                   | 0                       |
| 29                  |                        |                                 |                          |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0   | 0                           | 0                          | 0                                   | 0                       |
| 30                  |                        |                                 |                          |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0   | 0                           | 0                          | 0                                   | 0                       |
| 31                  |                        |                                 |                          |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0   | 0                           | 0                          | 0                                   | 0                       |
| 32                  |                        |                                 |                          |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0   | 0                           | 0                          | 0                                   | 0                       |
| 33                  |                        |                                 |                          |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0   | 0                           | 0                          | 0                                   | 0                       |
| 34                  |                        |                                 |                          |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0   | 0                           | 0                          | 0                                   | 0                       |
| 35                  |                        |                                 |                          |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0   | 0                           | 0                          | 0                                   | 0                       |
| 36                  |                        |                                 |                          |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0   | 0                           | 0                          | 0                                   | 0                       |
| 37                  |                        |                                 |                          |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0   | 0                           | 0                          | 0                                   | 0                       |
| 38                  |                        |                                 |                          |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0   | 0                           | 0                          | 0                                   | 0                       |
| 39                  |                        |                                 |                          |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0   | 0                           | 0                          | 0                                   | 0                       |
| 40                  |                        |                                 |                          |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0   | 0                           | 0                          | 0                                   | 0                       |
| 41                  |                        |                                 |                          |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0   | 0                           | 0                          | 0                                   | 0                       |
| 42                  |                        |                                 |                          |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0   | 0                           | 0                          | 0                                   | 0                       |
| 43                  |                        |                                 |                          |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0   | 0                           | 0                          | 0                                   | 0                       |
| 44                  |                        |                                 |                          |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0   | 0                           | 0                          | 0                                   | 0                       |
| 45                  |                        |                                 |                          |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0   | 0                           | 0                          | 0                                   | 0                       |
| 46                  |                        |                                 |                          |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0   | 0                           | 0                          | 0                                   | 0                       |
| 47                  |                        |                                 |                          |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0   | 0                           | 0                          | 0                                   | 0                       |
| 48                  |                        |                                 |                          |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0   | 0                           | 0                          | 0                                   | 0                       |
| 49                  |                        |                                 |                          |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0   | 0                           | 0                          | 0                                   | 0                       |
| 50                  |                        |                                 |                          |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0   | 0                           | 0                          | 0                                   | 0                       |
|                     |                        |                                 | Page 2 Total:            |                     | \$77,541      | \$0             | \$0             |                  | \$0     | \$77,541                     | \$22,821                             | \$0                                      | \$0                                  | \$1,124                        | \$0               | \$0 | \$19,192                    | \$658                      | \$43,795                            | \$121,336               |
|                     |                        |                                 | Grand Total Page 1 & 2:  |                     | \$1,074,699   | \$0             | \$9,256         |                  | \$6,834 | \$1,090,789                  | \$321,020                            | \$7,376                                  | \$0                                  | \$15,816                       | \$2,786           | \$0 | \$121,080                   | \$5,895                    | \$473,973                           | \$1,564,762             |

FUNCTIONAL AREA: PUBLIC HEALTH  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
PROGRAM: BCDC - INTEGRATED AWARD TUBERCULOSIS CONTROL COMPONENT (TB)  
FUNDING SOURCE: FEDERAL FUND -510IH241713DC109 (PS23-2302 YR02 INTEGRATED AWRD) (1/1/2023 - 12/31/2027)

| Input by Department |                        |  |   |                     |               |                 |                 |                  |       |                              | Input by Department                  |  |                                      |                 |                         |            |                             |                            |                                     |                         |
|---------------------|------------------------|--|---|---------------------|---------------|-----------------|-----------------|------------------|-------|------------------------------|--------------------------------------|--|--------------------------------------|-----------------|-------------------------|------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title                                      | (C)<br>Name of Incumbent                  | (D)<br>Grade / Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |       | (J)<br>(E+F+G+I)<br>Subtotal | (K)<br>Retirement<br>(J * 29.43%) 2/ | (L)<br>Retire (DDI)<br>(\$19.01*26PP) 3/ | (M)<br>Social Security<br>(6.2% * J) | (N)<br>Benefits |                         |            | (P)<br>Medical<br>(Premium) | (Q)<br>Dental<br>(Premium) | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |
|                     |                        |  |   |                     |               |                 |                 | Date             | Amt.  |                              |                                      |  |                                      | Life<br>4/      | Medicare<br>(1.45% * J) | Life<br>4/ |                             |                            |                                     |                         |
| 1                   | 6645                   | CDC Coord-Supervisor                                       | Mbakwem, Chima D. (04/24/2017)            | OX-14               | \$94,690      | \$0             | \$0             | 12/06/25         | \$0   | \$94,690                     | \$27,867                             | \$495                                    | \$0                                  | \$1,373         | \$187                   | \$0        | \$0                         | \$29,922                   | \$124,612                           |                         |
| 2                   | 6644                   | CDC Coordinator II   | Cuenca, Alice Manalo (02/18/2014)         | NX-9                | 73,072        | 0               | 0               | 08/20/25         | 0     | 73,072                       | 21,505                               | 495                                      | 0                                    | 1,060           | 187                     | 0          | 0                           | 23,247                     | 96,319                              |                         |
| 3                   | 6027                   | CDC Coordinator I  | VACANT (J. Florig - 1/13/22; RDPH23-633 ) | LX-1                | 45,262        | 0               | 0               |                  | 0     | 45,262                       | 13,321                               | 495                                      | 0                                    | 656             | 187                     | 9,596      | 329                         | 24,584                     | 69,846                              |                         |
| 4                   | 6241                   | Administrative Assistant                                   | Agustin, Kenneth RC (5%) (08/16/2004)     | JX-11               | 2,602         | 0               | 0               | 02/16/25         | 0     | 2,602                        | 766                                  | 25                                       | 0                                    | 38              | 9                       | 0          | 12                          | 850                        | 3,452                               |                         |
| 5                   | 6642                   | Communicable Disease Investigator                          | Santiago, Juan Enrico (11/30/2015)        | HX-8                | 41,727        | 0               | 0               | 11/30/24         | 221   | 41,948                       | 12,345                               | 495                                      | 0                                    | 608             | 187                     | 5,248      | 240                         | 19,123                     | 61,071                              |                         |
| 6                   | 6032                   | CDC Coordinator I  | VACANT (D. Brennan - 9/29/23)             | LX-1                | 45,262        | 0               | 0               |                  | 0     | 45,262                       | 13,321                               | 495                                      | 0                                    | 656             | 187                     | 0          | 0                           | 14,659                     | 59,921                              |                         |
| 7                   | 6424                   | Community Program Aide II                                  | Meter, Marsa (12/10/2018)                 | GX-6                | 36,335        | 0               | 0               | 12/10/24         | 115   | 36,450                       | 10,727                               | 495                                      | 0                                    | 529             | 187                     | 4,313      | 0                           | 16,251                     | 52,701                              |                         |
| 8                   | 6577                   | Clerk Typist II  | Bilon, Ester D. (03/13/2017)              | EX-7                | 32,170        | 0               | 0               | 09/13/24         | 341   | 32,511                       | 9,568                                | 495                                      | 0                                    | 471             | 187                     | 0          | 0                           | 10,721                     | 43,232                              |                         |
| 9                   | 6643                   | Microbiologist II (Effe: 6/5/23)                           | Nisay, Lea T. (06/05/2023)                | MX-11               | 66,914        | 0               | 0               | 06/06/25         | 0     | 66,914                       | 19,693                               | 495                                      | 0                                    | 970             | 187                     | 3,674      | 240                         | 25,259                     | 92,173                              |                         |
| 10                  | 6429                   | Management Analyst II (in lieu of Computer Operator I) LTA | VACANT (D. Brennan - 1/26/2024)           | KX-1                | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0               | 0                       | 0          | 0                           | 0                          | 0                                   |                         |
| 11                  | 6045                   | Administrative Assistant (in lieu of Clerk Typist II)      | VACANT - UNFUNDED (50%)                   | JX-1                | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0               | 0                       | 0          | 0                           | 0                          | 0                                   |                         |
| 12                  |                        |  |   |                     | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0               | 0                       | 0          | 0                           | 0                          | 0                                   |                         |
| 13                  |                        |  |   |                     | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0               | 0                       | 0          | 0                           | 0                          | 0                                   |                         |
| 14                  |                        |  |   |                     | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0               | 0                       | 0          | 0                           | 0                          | 0                                   |                         |
| 15                  |                        |  |   |                     | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0               | 0                       | 0          | 0                           | 0                          | 0                                   |                         |
| 16                  |                        |  |   |                     | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0               | 0                       | 0          | 0                           | 0                          | 0                                   |                         |
| 17                  |                        |  |   |                     | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0               | 0                       | 0          | 0                           | 0                          | 0                                   |                         |
| 18                  |                        |  |   |                     | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0               | 0                       | 0          | 0                           | 0                          | 0                                   |                         |
| 19                  |                        |  |   |                     | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0               | 0                       | 0          | 0                           | 0                          | 0                                   |                         |
| 20                  |                        |  |   |                     | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0               | 0                       | 0          | 0                           | 0                          | 0                                   |                         |
| 21                  |                        |  |   |                     | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0               | 0                       | 0          | 0                           | 0                          | 0                                   |                         |
| 22                  |                        |  |   |                     | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0               | 0                       | 0          | 0                           | 0                          | 0                                   |                         |
| 23                  |                        |  |   |                     | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0               | 0                       | 0          | 0                           | 0                          | 0                                   |                         |
| 24                  |                        |  |   |                     | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0               | 0                       | 0          | 0                           | 0                          | 0                                   |                         |
| 25                  |                        |  |   |                     | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0               | 0                       | 0          | 0                           | 0                          | 0                                   |                         |
| <b>Grand Total:</b> |                        |  |   |                     | \$438,035     | \$0             | \$0             |                  | \$677 | \$438,712                    | \$129,113                            | \$3,985                                  | \$0                                  | \$6,361         | \$1,505                 | \$22,831   | \$821                       | \$164,616                  | \$603,328                           |                         |

FUNCTIONAL AREA: PUBLIC HEALTH  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
PROGRAM: BCDC - INTEGRATED AWARD: STD, HIV, SURVEILLANCE, & VIRAL HEPATITIS PROGRAM COMPONENTS (SHPP)  
FUNDING SOURCE: FEDERAL FUND -5101H241713DC109 (PS23-2302 YR02 INTEGRATED AWRD) (1/1/2023 - 12/31/2027)

| Input by Department |                        |   |  |                     |               |                 |                 |                  |         | Input by Department          |                                      |  |                                      |                         |            |            |                   |                             |                            |                                     |                         |
|---------------------|------------------------|---|--|---------------------|---------------|-----------------|-----------------|------------------|---------|------------------------------|--------------------------------------|--|--------------------------------------|-------------------------|------------|------------|-------------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title                                 | (C)<br>Name of Incumbent                     | (D)<br>Grade / Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |         | (J)<br>(E+F+G+I)<br>Subtotal | (K)<br>Retirement<br>(J * 29.43%) 2/ | (L)<br>Retire (DDI)<br>(\$19.01*26PP) 3/ | (M)<br>Social Security<br>(6.2% * J) | (N)<br>Benefits         |            |            | (O)<br>Life<br>4/ | (P)<br>Medical<br>(Premium) | (Q)<br>Dental<br>(Premium) | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |
|                     |                        |   |  |                     |               |                 |                 | Date             | Amt.    |                              |                                      |  |                                      | Medicare<br>(1.45% * J) | Life<br>4/ | Life<br>4/ |                   |                             |                            |                                     |                         |
|                     |                        |   |  |                     |               |                 |                 |                  |         |                              |                                      |  |                                      |                         |            |            |                   |                             |                            |                                     |                         |
| 1                   | 6239                   | CDC Program Administrator                             | Aguon, Annette L. (*25%) (06/08/2021)        | QX-8                | \$23,791      | \$0             | \$0             | 09/30/24         | \$252   | \$24,042                     | \$7,076                              | \$124                                    | \$0                                  | \$349                   | \$47       | \$579      | \$60              | \$8,234                     | \$32,277                   |                                     |                         |
| 2                   | 6236                   | CDC Coordinator III Supervisor                        | Aguon, Vince J. (09/28/2009)                 | OX-7                | 76,093        | 0               | 0               | 12/06/24         | 201     | 76,294                       | 22,453                               | 495                                      | 0                                    | 1,106                   | 187        | 5,024      | 240               | 29,505                      | 105,799                    |                                     |                         |
| 3                   | 6035                   | Microbiologist III                                    | Mallari, Alan John A. (*25%)<br>(02/27/2006) | NX-8                | 17,706        | 0               | 0               | 09/30/24         | 372     | 18,078                       | 5,320                                | 124                                      | 0                                    | 262                     | 47         | 918        | 0                 | 6,671                       | 24,749                     |                                     |                         |
| 4                   | 6025                   | CDC Coordinator II                                    | VACANT (V. Aguon)                            | NX-1                | 54,918        | 0               | 0               |                  |         | 54,918                       | 16,162                               | 248                                      | 0                                    | 796                     | 94         | 5,024      | 240               | 22,563                      | 77,481                     |                                     |                         |
| 5                   | 6023                   | CDC Coordinator II                                    | VACANT                                       | NX-1                | 54,918        | 0               | 0               |                  |         | 54,918                       | 16,162                               | 248                                      | 0                                    | 796                     | 75         | 5,024      | 240               | 22,544                      | 77,462                     |                                     |                         |
| 6                   | 6204                   | CDC Coordinator I                                     | Pangilinan, Laling B. (06/05/2006)           | LX-3                | 48,758        | 0               | 0               | 09/08/24         | 616     | 49,374                       | 14,531                               | 124                                      | 0                                    | 716                     | 94         | 2,517      | 234               | 18,216                      | 67,590                     |                                     |                         |
| 7                   | 6370                   | CDC Coordinator I                                     | VACANT (E. Mallada - 9/6/23)                 | LX-1                | 62,136        | 0               | 0               |                  |         | 62,136                       | 18,287                               | 495                                      | 0                                    | 901                     | 187        | 5,024      | 240               | 25,134                      | 87,270                     |                                     |                         |
| 8                   | 6241                   | Administrative Assistant                              | Agustin, Kenneth RC (20%) (08/16/2004)       | JX-11               | 10,740        | 0               | 0               | 02/16/25         |         | 10,740                       | 3,161                                | 99                                       | 0                                    | 156                     | 37         | 0          | 48                | 3,501                       | 14,241                     |                                     |                         |
| 9                   | 6029                   | Communicable Disease Investigator                     | VACANT (L. Pangilinan)                       | HX-1                | 32,355        | 0               | 0               |                  |         | 32,355                       | 9,522                                | 396                                      | 0                                    | 469                     | 187        | 5,024      | 240               | 15,838                      | 48,193                     |                                     |                         |
| 10                  | 6164                   | Communicable Disease Investigator                     | Entilla, Grace Ibanez (09/27/2010)           | HX-9                | 43,050        | 0               | 0               | 03/27/24         | 570     | 43,620                       | 12,837                               | 248                                      | 0                                    | 632                     | 94         | 2,512      | 234               | 16,556                      | 60,176                     |                                     |                         |
| 11                  | 6147                   | Data Control Clerk I                                  | Abrenilla, Maryvic A. (03/08/2021)           | EX-4                | 28,774        | 0               | 0               | 3/8/2025         |         | 28,774                       | 8,468                                | 495                                      | 0                                    | 417                     | 187        | 3,123      | 272               | 12,962                      | 41,736                     |                                     |                         |
| 12                  | 6045                   | Administrative Assistant (in lieu of Clerk Typist II) | VACANT- UNFUNDED                             | JX-1                | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                       | 0          | 0          | 0                 | 0                           | 0                          |                                     |                         |
| 13                  | 6233                   | Medical Laboratory Technician II                      | VACANT (A. Mallari)                          | MX-2                | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                       | 0          | 0          | 0                 | 0                           | 0                          |                                     |                         |
| 14                  | 6033                   | Social Worker III                                     | VACANT (TG. Aguon - 9/7/2010)                | MX-1                | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                       | 0          | 0          | 0                 | 0                           | 0                          |                                     |                         |
| 15                  |                        |   |  |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                       | 0          | 0          | 0                 | 0                           | 0                          |                                     |                         |
| 16                  |                        |   |  |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                       | 0          | 0          | 0                 | 0                           | 0                          |                                     |                         |
| 17                  |                        |   |  |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                       | 0          | 0          | 0                 | 0                           | 0                          |                                     |                         |
| 18                  |                        |   |  |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                       | 0          | 0          | 0                 | 0                           | 0                          |                                     |                         |
| 19                  |                        |   |  |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                       | 0          | 0          | 0                 | 0                           | 0                          |                                     |                         |
| 20                  |                        |   |  |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                       | 0          | 0          | 0                 | 0                           | 0                          |                                     |                         |
| 21                  |                        |   |  |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                       | 0          | 0          | 0                 | 0                           | 0                          |                                     |                         |
| 22                  |                        |   |  |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                       | 0          | 0          | 0                 | 0                           | 0                          |                                     |                         |
| 23                  |                        |   |  |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                       | 0          | 0          | 0                 | 0                           | 0                          |                                     |                         |
| 24                  |                        |   |  |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                       | 0          | 0          | 0                 | 0                           | 0                          |                                     |                         |
| 25                  |                        |   |  |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                       | 0          | 0          | 0                 | 0                           | 0                          |                                     |                         |
| Grand Total:        |                        |   |  |                     | \$453,239     | \$0             | \$0             |                  | \$2,010 | \$455,249                    | \$133,979                            | \$3,094                                  | \$0                                  | \$6,600                 | \$1,234    | \$34,769   | \$2,048           | \$181,724                   | \$636,973                  |                                     |                         |

FUNCTIONAL AREA: PUBLIC HEALTH  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
PROGRAM: BCDC - RYAN WHITE CARE ACT (RWCA) TITLE II  
FUNDING SOURCE: FEDERAL FUND - 5101H241713DC102 (4/1/2024 - 3/31/2025)

| Input by Department |                        |                          |  |                     |               |                 |                 |                  |         | Input by Department          |                                      |  |                                      |                         |            |                      |                   |                             |                            |                                     |                         |                     |
|---------------------|------------------------|--------------------------|--|---------------------|---------------|-----------------|-----------------|------------------|---------|------------------------------|--------------------------------------|--|--------------------------------------|-------------------------|------------|----------------------|-------------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|---------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title    | (C)<br>Name of Incumbent                             | (D)<br>Grade / Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |         | (J)<br>(E+F+G+I)<br>Subtotal | (K)<br>Retirement<br>(J * 29.43%) 2/ | (L)<br>Retire (DDI)<br>(\$19.01*26PP) 3/ | (M)<br>Social Security<br>(6.2% * J) | (N)<br>Benefits         |            |                      | (O)<br>Life<br>4/ | (P)<br>Medical<br>(Premium) | (Q)<br>Dental<br>(Premium) | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |                     |
|                     |                        |                          |  |                     |               |                 |                 | Date             | Amt.    |                              |                                      |  |                                      | Medicare<br>(1.45% * J) | Life<br>4/ | Medical<br>(Premium) |                   |                             |                            |                                     |                         | Dental<br>(Premium) |
|                     |                        |                          |  |                     |               |                 |                 |                  |         |                              |                                      |  |                                      |                         |            |                      |                   |                             |                            |                                     |                         |                     |
| 1                   | 6384                   | Program Coordinator IV   | Camacho, Esther Jessica (04/20/2015)                 | OX-12               | \$88,956      | \$0             | \$0             | 10/25/24         | \$1,411 | \$90,367                     | \$26,595                             | \$0                                      | \$0                                  | \$1,310                 | \$187      | \$6,117              | \$298             | \$34,507                    | \$124,874                  |                                     |                         |                     |
| 2                   | 6033                   | Social Worker II         | VACANT (K. Tajeron - 4/7/23)                         | MX-1                | 49,731        | 0               | 0               |                  | 0       | 49,731                       | 14,636                               | 495                                      | 0                                    | 721                     | 187        | 9,596                | 329               | 25,964                      | 75,695                     |                                     |                         |                     |
| 3                   | 6241                   | Administrative Assistant | Agustin, Kenneth RC (*10%)<br>(08/16/2004)           | JX-11               | 5,370         | 0               | 0               | 02/16/25         | 28      | 5,398                        | 1,589                                | 50                                       | 0                                    | 78                      | 19         | 0                    | 30                | 1,765                       | 7,163                      |                                     |                         |                     |
| 4                   | 6029                   | CDC Investigator         | VACANT - UNFUNDED (L. Pangilinan - 3/31/2023) (*20%) | HX-10               | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 99                                       | 0                                    | 0                       | 37         | 0                    | 0                 | 136                         | 136                        |                                     |                         |                     |
| 5                   | 6045                   | Clerk Typist II          | VACANT- UNFUNDED                                     | EX-1                | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                       | 0          | 0                    | 0                 | 0                           | 0                          |                                     |                         |                     |
| 6                   |                        |                          |  |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                       | 0          | 0                    | 0                 | 0                           | 0                          |                                     |                         |                     |
| 7                   |                        |                          |  |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                       | 0          | 0                    | 0                 | 0                           | 0                          |                                     |                         |                     |
| 8                   |                        |                          |  |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                       | 0          | 0                    | 0                 | 0                           | 0                          |                                     |                         |                     |
| 9                   |                        |                          |  |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                       | 0          | 0                    | 0                 | 0                           | 0                          |                                     |                         |                     |
| 10                  |                        |                          |  |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                       | 0          | 0                    | 0                 | 0                           | 0                          |                                     |                         |                     |
| 11                  |                        |                          |  |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                       | 0          | 0                    | 0                 | 0                           | 0                          |                                     |                         |                     |
| 12                  |                        |                          |  |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                       | 0          | 0                    | 0                 | 0                           | 0                          |                                     |                         |                     |
| 13                  |                        |                          |  |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                       | 0          | 0                    | 0                 | 0                           | 0                          |                                     |                         |                     |
| 14                  |                        |                          |  |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                       | 0          | 0                    | 0                 | 0                           | 0                          |                                     |                         |                     |
| 15                  |                        |                          |  |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                       | 0          | 0                    | 0                 | 0                           | 0                          |                                     |                         |                     |
| 16                  |                        |                          |  |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                       | 0          | 0                    | 0                 | 0                           | 0                          |                                     |                         |                     |
| 17                  |                        |                          |  |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                       | 0          | 0                    | 0                 | 0                           | 0                          |                                     |                         |                     |
| 18                  |                        |                          |  |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                       | 0          | 0                    | 0                 | 0                           | 0                          |                                     |                         |                     |
| 19                  |                        |                          |  |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                       | 0          | 0                    | 0                 | 0                           | 0                          |                                     |                         |                     |
| 20                  |                        |                          |  |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                       | 0          | 0                    | 0                 | 0                           | 0                          |                                     |                         |                     |
| 21                  |                        |                          |  |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                       | 0          | 0                    | 0                 | 0                           | 0                          |                                     |                         |                     |
| 22                  |                        |                          |  |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                       | 0          | 0                    | 0                 | 0                           | 0                          |                                     |                         |                     |
| 23                  |                        |                          |  |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                       | 0          | 0                    | 0                 | 0                           | 0                          |                                     |                         |                     |
| 24                  |                        |                          |  |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                       | 0          | 0                    | 0                 | 0                           | 0                          |                                     |                         |                     |
| 25                  |                        |                          |  |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                       | 0          | 0                    | 0                 | 0                           | 0                          |                                     |                         |                     |
|                     |                        |                          | Grand Total:   |                     | \$144,057     | \$0             | \$0             |                  | \$1,439 | \$145,496                    | \$42,820                             | \$644                                    | \$0                                  | \$2,109                 | \$430      | \$15,713             | \$657             | \$62,372                    | \$207,869                  |                                     |                         |                     |

FUNCTIONAL AREA: PUBLIC HEALTH  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
PROGRAM: BUREAU OF FAMILY HEALTH AND NURSING SERVICES (BFHNS)  
FUNDING SOURCE: GENERAL FUND - 5100A241719GA001

| Input by Department |                        |  |                                  |                     |               |                 |                 |                  |          | Input by Department          |                                   |                                       |                                      |                         |            |            |                   |                             |                            |                                     |                         |
|---------------------|------------------------|--|----------------------------------|---------------------|---------------|-----------------|-----------------|------------------|----------|------------------------------|-----------------------------------|---------------------------------------|--------------------------------------|-------------------------|------------|------------|-------------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title                    | (C)<br>Name of Incumbent         | (D)<br>Grade / Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |          | (J)<br>(E+F+G+I)<br>Subtotal | (K)<br>Retirement<br>(J * 29.43%) | (L)<br>Retire (DDI)<br>(\$19.01*26PP) | (M)<br>Social Security<br>(6.2% * J) | (N)<br>Benefits         |            |            | (O)<br>Life<br>2/ | (P)<br>Medical<br>(Premium) | (Q)<br>Dental<br>(Premium) | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |
|                     |                        |  |                                  |                     |               |                 |                 | Date             | Amt.     |                              |                                   |                                       |                                      | Medicare<br>(1.45% * J) | Life<br>2/ | Life<br>2/ |                   |                             |                            |                                     |                         |
| 1                   | 6048                   | Medical Records Clerk                    | VACANT                           | GX-1                | \$12,068      | \$0             | \$0             |                  | \$0      | 12,068                       | \$3,552                           | \$198                                 | \$0                                  | \$175                   | \$75       | \$8,128    | \$359             | \$12,487                    | \$24,555                   |                                     |                         |
| 2                   | 6104                   | Community Health Nurse II                | David, Remedios (08/28/2023)     | N-M-3               | 20,908        | 0               | 0               | 5/21/2025        | 1,981    | 22,889                       | 6,736                             | 198                                   | 0                                    | 332                     | 75         | 3,251      | 144               | 10,736                      | 33,624                     |                                     |                         |
| 3                   | 6126                   | CH & Nurse Svcs. Administrator           | Gay, Margarita B. (08/29/2005)   | N-R-14              | 111,864       | 0               | 0               | 8/28/2025        | 3,823    | 115,687                      | 34,047                            | 446                                   | 0                                    | 1,677                   | 168        | 2,812      | 245               | 39,395                      | 155,082                    |                                     |                         |
| 4                   | 6127                   | CH&Nurse Svcs. Assistant Administrator   | Pecina, Zennia C. (04/25/2019)   | N-Q-10              | 101,101       | 0               | 0               |                  | 0        | 101,101                      | 29,754                            | 495                                   | 0                                    | 1,466                   | 187        | 2,316      | 240               | 34,458                      | 135,559                    |                                     |                         |
| 5                   | 6131                   | Community Hlth Nurse Supvr II            | VACANT                           | N-0-1               | 61,033        | 0               | 0               |                  |          | 61,033                       | 17,962                            | 495                                   | 0                                    | 885                     | 187        | 8,128      | 359               | 28,016                      | 89,049                     |                                     |                         |
| 6                   | 6132                   | Development Disability II                | VACANT                           | GX-1                | 30,169        | 0               | 0               |                  |          | 30,169                       | 8,879                             | 495                                   | 0                                    | 437                     | 187        | 8,128      | 359               | 18,485                      | 48,654                     |                                     |                         |
| 7                   | 6135                   | Community Hlth Nurse Supvr II            | VACANT (60%)                     | NX-00-1             | 72,019        | 0               | 0               |                  |          | 72,019                       | 21,195                            | 495                                   | 0                                    | 1,044                   | 187        | 8,128      | 359               | 31,408                      | 103,427                    |                                     |                         |
| 8                   | 6138                   | Nurse Practitioner                       | VACANT (40% HFF / 60% MCH)       | NX-P-1              | 79,726        | 0               | 0               |                  |          | 79,726                       | 23,463                            | 0                                     | 0                                    | 1,156                   | 0          | 0          | 0                 | 0                           | 0                          |                                     |                         |
| 9                   | 6141                   | Community Health Nurse II                | Batangan, Caridad (05/01/2023)   | N-M-3               | 20,144        | 0               | 0               | 4/5/2024         | 1,981    | 22,125                       | 6,511                             | 297                                   | 0                                    | 321                     | 112        | 3,251      | 144               | 10,636                      | 32,761                     |                                     |                         |
| 10                  | 6149                   | Community Health Nurse I (In Lieu of CH) | VACANT                           | N-L-1               | 45,598        | 0               | 0               |                  |          | 45,598                       | 13,419                            | 495                                   | 0                                    | 661                     | 187        | 8,128      | 359               | 23,249                      | 68,847                     |                                     |                         |
| 11                  | 6151                   | Community Health Nurse I                 | VACANT                           | N-L-1               | 18,239        | 0               | 0               |                  |          | 18,239                       | 5,368                             | 0                                     | 0                                    | 264                     | 0          | 8,128      | 359               | 14,119                      | 32,358                     |                                     |                         |
| 12                  | 6154                   | Community Health Nurse II                | Camagacanan, Erlina (04/01/2019) | N-M-6               | 35,063        | 0               | 0               | 4/1/2025         | 2,214    | 37,277                       | 10,971                            | 297                                   | 0                                    | 541                     | 112        | 0          | 0                 | 11,921                      | 49,198                     |                                     |                         |
| 13                  | 6160                   | Community Hlth Nurse Supvr II            | VACANT (M. Carbullido)           | NX-P-1              | 79,726        | 0               | 0               | 12/21/2025       | 1,270    | 80,996                       | 23,837                            | 198                                   | 0                                    | 1,174                   | 75         | 926        | 96                | 26,306                      | 107,302                    |                                     |                         |
| 14                  | 6181                   | Nurse Aide II                            | Gutierrez, Ester D. (06/01/2004) | FX-12               | 16,016        | 0               | 0               | 12/21/2025       | 1,270    | 17,286                       | 5,087                             | 198                                   | 0                                    | 251                     | 75         | 926        | 96                | 6,633                       | 23,919                     |                                     |                         |
| 15                  | 6182                   | Administrative Assistant                 | VACANT                           | JX-01               | 15,165        | 0               | 0               |                  | 0        | 15,165                       | 4,463                             | 198                                   | 0                                    | 220                     | 75         | 8,128      | 359               | 13,443                      | 28,608                     |                                     |                         |
| 16                  | 6189                   | Nurse Aide II                            | VACANT                           | FX-1                | 28,269        | 0               | 0               | 12/21/2025       | 1,270    | 29,539                       | 8,693                             | 198                                   | 0                                    | 428                     | 75         | 926        | 96                | 10,416                      | 39,955                     |                                     |                         |
| 17                  | 6200                   | Community Health Nurse II                | VACANT                           | N-M-1               | 20,144        | 0               | 0               |                  | 0        | 20,144                       | 5,928                             | 0                                     | 0                                    | 292                     | 0          | 8,128      | 359               | 14,707                      | 34,851                     |                                     |                         |
| 18                  | 6229                   | Medical Records Clerk                    | Rafael, Linda R. (02/28/2005)    | GX-13               | 42,731        | 0               | 0               | 8/28/2025        | 1,400    | 44,131                       | 12,988                            | 198                                   | 0                                    | 314                     | 75         | 0          | 0                 | 6,751                       | 28,433                     |                                     |                         |
| 19                  | 6265                   | Nurse Aide II                            | Bolano, Lea T. (05/04/1992)      | FX-18               | 46,807        | 0               | 0               | 11/04/26         | 502      | 47,309                       | 13,923                            | 495                                   | 0                                    | 686                     | 187        | 5,024      | 240               | 20,555                      | 67,864                     |                                     |                         |
| 20                  | 6275                   | Social Worker III                        | Santiago, Cherisse (04/11/2011)  | NX-9                | 29,229        | 0               | 0               | 04/11/25         | 2,247    | 31,476                       | 9,263                             | 0                                     | 0                                    | 456                     | 0          | 0          | 0                 | 9,719                       | 41,195                     |                                     |                         |
| 21                  | 6300                   | Nurse Aide II                            | Dela Cruz, Marilyn G. 12/09/2013 | FX-13               | 42,620        | 0               | 0               | 4/21/2025        | 1,310    | 43,930                       | 12,929                            | 495                                   | 0                                    | 637                     | 187        | 2,316      | 333               | 16,897                      | 60,827                     |                                     |                         |
| 22                  |                        |  |                                  |                     | 0             | 0               | 0               |                  | 0        | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0          | 0          | 0                 | 0                           | 0                          |                                     |                         |
| 23                  |                        |  |                                  |                     | 0             | 0               | 0               |                  | 0        | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0          | 0          | 0                 | 0                           | 0                          |                                     |                         |
| 24                  |                        |  |                                  |                     | 0             | 0               | 0               |                  | 0        | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0          | 0          | 0                 | 0                           | 0                          |                                     |                         |
| 25                  |                        |  |                                  |                     | 0             | 0               | 0               |                  | 0        | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0          | 0          | 0                 | 0                           | 0                          |                                     |                         |
|                     |                        |  | Grand Total:                     |                     | \$928,639     | \$0             | \$0             |                  | \$19,268 | \$947,907                    | \$278,968                         | \$5,891                               | \$0                                  | \$13,417                | \$2,226    | \$86,772   | \$4,505           | \$360,337                   | \$1,206,069                |                                     |                         |



FUNCTIONAL AREA: PUBLIC HEALTH  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
PROGRAM: BCDC - IMMUNIZATION & VFC  
FUNDING SOURCE: FEDERAL FUND -510IH241713SE154

| Input by Department |                        |  |  |                     |               |                 |                 |                  |         | Input by Department          |                                      |  |                                      |                         |            |                      |                   |                             |                            |                                     |                         |
|---------------------|------------------------|--|--|---------------------|---------------|-----------------|-----------------|------------------|---------|------------------------------|--------------------------------------|--|--------------------------------------|-------------------------|------------|----------------------|-------------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title                                      | (C)<br>Name of Incumbent                               | (D)<br>Grade / Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |         | (J)<br>(E+F+G+I)<br>Subtotal | (K)<br>Retirement<br>(J * 32.35%) 2/ | (L)<br>Retire (DDI)<br>(\$19.01*26PP) 3/ | (M)<br>Social Security<br>(6.2% * J) | (N)<br>Benefits         |            |                      | (O)<br>Life<br>4/ | (P)<br>Medical<br>(Premium) | (Q)<br>Dental<br>(Premium) | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |
|                     |                        |  |  |                     |               |                 |                 | Date             | Amt.    |                              |                                      |  |                                      | Medicare<br>(1.45% * J) | Life<br>4/ | Medical<br>(Premium) |                   |                             |                            |                                     |                         |
|                     |                        |  |  |                     |               |                 |                 |                  |         |                              |                                      |  |                                      |                         |            |                      |                   |                             |                            |                                     |                         |
| 1                   | 6239                   | CDC Program Administrator                                  | Aguon, Annette L. (*35%) (06/08/2021)                  | Q-7                 | \$26,461      | \$0             | 0               | 03/30/23         | \$280   | \$26,741                     | \$7,602                              | \$173                                    | \$0                                  | \$388                   | \$65       | \$7,101              | \$159             | \$15,489                    | \$42,229                   |                                     |                         |
| 2                   | 6227                   | CDC Coordinator Supervisor                                 | Leon Guerrero, Michele S. (11/29/2023)                 | Q-8                 | 64,350        | 0               | 0               | 07/11/22         | 2,042   | 66,392                       | 18,875                               | 495                                      | 0                                    | 963                     | 187        | 2,817                | 248               | 23,585                      | 89,977                     |                                     |                         |
| 3                   | 6247                   | CDC Coordinator II   | Lizama, Anna M. (11/24/2008)                           | N-11                | 63,756        | 0               | 0               | 11/24/23         | 0       | 63,756                       | 18,126                               | 495                                      | 0                                    | 924                     | 187        | 0                    | 0                 | 19,732                      | 83,488                     |                                     |                         |
| 4                   | 6729                   | CDC Coordinator II   | VACANT (M. Leon Guerrero)                              | N-2                 | 46,720        | 0               | 0               |                  | 0       | 46,720                       | 13,282                               | 495                                      | 0                                    | 677                     | 187        | 2,817                | 248               | 17,706                      | 64,426                     |                                     |                         |
| 5                   | 6745                   | CDC Coordinator II   | Oliva, Rita Q. (01/30/2006)                            | N-9                 | 58,895        | 0               | 0               | 07/30/23         | 0       | 58,895                       | 16,744                               | 495                                      | 0                                    | 854                     | 187        | 1,438                | 248               | 19,966                      | 78,861                     |                                     |                         |
| 6                   | 6171                   | CDC Coordinator II   | Angcao, Allan P. (12/27/2010)                          | N-7                 | 56,268        | 0               | 0               | 02/01/23         | 744     | 57,012                       | 16,209                               | 495                                      | 0                                    | 827                     | 187        | 7,101                | 468               | 25,287                      | 82,299                     |                                     |                         |
| 7                   | 6143                   | Systems Programmer   | Natividad, Edison S.                                   | N-2                 | 46,720        | 0               | 0               | 12/28/2022       | 1,033   | 47,753                       | 13,576                               | 495                                      | 0                                    | 692                     | 187        | 1,438                | 248               | 16,636                      | 64,389                     |                                     |                         |
| 8                   | 6776                   | CDC Coordinator I  | Tayama, Nicole M. (07/29/2002)                         | L-6                 | 44,682        | 0               | 0               | 06/26/23         | 141     | 44,823                       | 12,743                               | 495                                      | 0                                    | 650                     | 187        | 2,817                | 248               | 17,140                      | 61,963                     |                                     |                         |
| 9                   | 6235                   | CDC Coordinator I  | VACANT (G. Estur)                                      | L-1                 | 37,100        | 0               | 0               |                  | 0       | 37,100                       | 10,548                               | 495                                      | 0                                    | 538                     | 187        | 7,101                | 468               | 19,337                      | 56,437                     |                                     |                         |
| 10                  | 6381                   | Program Coordinator I                                      | Calvo-Story, Celena P. (08/24/2015)                    | K-9                 | 45,122        | 0               | 0               | 02/24/23         | 596     | 45,718                       | 12,997                               | 495                                      | 0                                    | 663                     | 187        | 7,101                | 468               | 21,911                      | 67,629                     |                                     |                         |
| 11                  | 6746                   | Administrative Assistant (in lieu of Computer Operator II) | VACANT (J. Charguaf)                                   | J-1                 | 31,076        | 0               | 0               |                  | 0       | 31,076                       | 8,835                                | 495                                      | 0                                    | 451                     | 187        | 0                    | 0                 | 9,968                       | 41,044                     |                                     |                         |
| 12                  | 6118                   | Health Educator I  | Borja, Jaimee Villareal                                | I-4                 | 31,970        | 0               | 0               | 10/23/22         | 909     | 32,879                       | 9,347                                | 495                                      | 0                                    | 477                     | 187        | 1,438                | 248               | 12,192                      | 45,071                     |                                     |                         |
| 13                  | 6223                   | Word Processing Secretary II                               | Johnson, Victoria Ann J.                               | H-6                 | 31,940        | 0               | 0               | 07/10/22         | 1,210   | 33,150                       | 9,425                                | 495                                      | 0                                    | 481                     | 187        | 0                    | 0                 | 10,588                      | 43,738                     |                                     |                         |
| 14                  | 6222                   | Community Program Aide I                                   | VACANT Unfunded (R. Quitugua)                          | E-1                 | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                       | 0          | 0                    | 0                 | 0                           | 0                          |                                     |                         |
| 15                  | 6241                   | Administrative Assistant                                   | Agustin, Kenneth RC (65%)                              | J-10                | 27,730        | 0               | 0               | 02/16/23         | 367     | 28,096                       | 7,988                                | 248                                      | 0                                    | 407                     | 94         | 0                    | 0                 | 8,736                       | 36,832                     |                                     |                         |
| 16                  | 6045                   | Admin Asst (in lieu ofClerk Typist II)                     | VACANT (A. Aquino - TA)                                | J-1                 | 31,076        | 0               | 0               |                  | 0       | 31,076                       | 8,835                                | 198                                      | 0                                    | 451                     | 75         | 1,127                | 99                | 10,785                      | 41,861                     |                                     |                         |
| 17                  | 6141                   | Community Health Nurse II (40% IMM / 60% GF)               | Batangan, Caridad (Losbanes, Eva-Retired) (05/01/2023) | N-M-1               | 20,144        | 0               | 806             | 09/05/22         | 1,092   | 22,042                       | 6,267                                | 198                                      | 0                                    | 320                     | 75         | 2,840                | 187               | 9,887                       | 31,929                     |                                     |                         |
| 18                  | 6154                   | Community Health Nurse II (40% IMM / 60% GF)               | Camaganacan, Erlina C. (40%) (04/01/2019)              | N-M-5               | 23,376        | 0               | 935             | 04/01/22         | 854     | 25,164                       | 7,154                                | 198                                      | 0                                    | 365                     | 75         | 0                    | 0                 | 7,792                       | 32,956                     |                                     |                         |
| 19                  | 6289                   | Licensed Practical Nurse I                                 | Pereda, Kristan Jean (40%) (10/21/2019)                | N-H-11              | 18,185        | 0               | 1,819           | 10/21/23         | 0       | 20,004                       | 5,687                                | 124                                      | 0                                    | 290                     | 47         | 704                  | 62                | 6,914                       | 26,918                     |                                     |                         |
| 20                  | 6159                   | Communicable Disease Investigator                          | VACANT Not Funded (B. Carlos - S/20/2016)              | H-1                 | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                       | 0          | 0                    | 0                 | 0                           | 0                          |                                     |                         |
| 21                  | 6341                   | Community Health Nurse I                                   | VACANT - UNFUNDED                                      | N-L-1               | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                       | 0          | 0                    | 0                 | 0                           | 0                          |                                     |                         |
| 22                  | 6106                   | Chief Public Health Officer                                | VACANT - UNFUNDED (S. Kaneshiro - 7/1/2018) (5%)       | T-16                | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                       | 0          | 0                    | 0                 | 0                           | 0                          |                                     |                         |
| 23                  |                        |  |  |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                       | 0          | 0                    | 0                 | 0                           | 0                          |                                     |                         |
| 24                  |                        |  |  |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                       | 0          | 0                    | 0                 | 0                           | 0                          |                                     |                         |
| 25                  |                        |  |  |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                       | 0          | 0                    | 0                 | 0                           | 0                          |                                     |                         |
|                     |                        |  | Grand Total:   |                     | \$705,570     | \$0             | \$3,559         |                  | \$9,267 | \$718,396                    | \$204,240                            | \$7,079                                  | \$0                                  | \$10,418                | \$2,674    | \$45,840             | \$3,399           | \$273,650                   | \$992,047                  |                                     |                         |

FUNCTIONAL AREA: PUBLIC HEALTH  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
PROGRAM: BFHNS - MATERNAL AND CHILD HEALTH PROGRAM  
FUNDING SOURCE: FEDERAL FUNDS - 5101H241719SE101

| Input by Department |                        |                                 |  |                     |               |                 |                 |                  |          |                              | Input by Department               |                                       |                                      |                         |         |           |                   |                             |                            |                                     |                         |
|---------------------|------------------------|---------------------------------|--|---------------------|---------------|-----------------|-----------------|------------------|----------|------------------------------|-----------------------------------|---------------------------------------|--------------------------------------|-------------------------|---------|-----------|-------------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title           | (C)<br>Name of Incumbent                 | (D)<br>Grade / Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |          | (J)<br>(E+F+G+I)<br>Subtotal | (K)<br>Retirement<br>(J * 29.43%) | (L)<br>Retire (DDI)<br>(\$19.01*26PP) | (M)<br>Social Security<br>(6.2% * J) | (N)<br>Benefits         |         |           | (O)<br>Life<br>2/ | (P)<br>Medical<br>(Premium) | (Q)<br>Dental<br>(Premium) | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |
|                     |                        |                                 |  |                     |               |                 |                 | Date             | Amt.     |                              |                                   |                                       |                                      | Medicare<br>(1.45% * J) | Life    | Life      |                   |                             |                            |                                     |                         |
| 1                   | 6048                   | Medical Records Clerk           | VACANT                                   | GX-1                | \$18,101      | \$0             | 0               |                  | \$0      | \$18,101                     | \$5,327                           | \$198                                 | \$0                                  | \$262                   | \$75    | \$15,670  | \$530             | \$22,062                    | \$40,163                   |                                     |                         |
| 2                   | 6074                   | Community Health Nurse II       | VACANT                                   | NX-M-1              | 5,943         | 0               | 0               |                  | 0        | 5,943                        | 1,749                             | 495                                   | 0                                    | 86                      | 187     | 15,670    | 530               | 18,717                      | 24,660                     |                                     |                         |
| 3                   | 6104                   | Community Health Nurse II       | David, Remedios (08/28/2023)             | NX-M-2              | 37,006        | 0               | 0               | 5/1/2024         | 1,908    | 38,914                       | 11,452                            | 297                                   | 0                                    | 564                     | 112     | 4,877     | 215               | 17,517                      | 56,431                     |                                     |                         |
| 4                   | 6131                   | Community Health Nurse II       | VACANT                                   | NX-M-1              | 35,656        | 0               | 0               |                  | 0        | 35,656                       | 10,493                            | 297                                   | 0                                    | 517                     | 112     | 15,670    | 530               | 27,619                      | 63,275                     |                                     |                         |
| 5                   | 6135                   | Community Hlth Nurse Supvr II * | VACANT                                   | NX-O-1              | 72,019        | 0               | 0               |                  | 0        | 72,019                       | 20,475                            | 297                                   | 0                                    | 1,044                   | 112     | 15,670    | 530               | 38,128                      | 110,147                    |                                     |                         |
| 6                   | 6138                   | Nurse Practitioner              | VACANT                                   | NX-P-1              | 47,836        | 0               | 0               |                  | 0        | 47,836                       | 14,078                            | 297                                   | 0                                    | 694                     | 112     | 15,670    | 530               | 31,381                      | 79,217                     |                                     |                         |
| 7                   | 6150                   | *CH Nurse Supervisor I          | Sumaylo, Relida S. (06/20/2011)          | NX-N-13             | 9,843         | 0               | 0               | 3/8/2024         | 2,565    | 12,408                       | 3,652                             | 50                                    | 0                                    | 180                     | 19      | 0         | 0                 | 3,900                       | 16,308                     |                                     |                         |
| 8                   | 6151                   | Community Health Nurse I        | VACANT                                   | NX-L-1              | 53,806        | 0               | 0               |                  | 0        | 53,806                       | 15,835                            | 297                                   | 0                                    | 780                     | 112     | 15,670    | 530               | 33,224                      | 87,030                     |                                     |                         |
| 9                   | 6160                   | Social Worker II                | Loren, Nicole Yuka Co (07/09/2018)       | MX-6                | 29,948        | 0               | 0               | 7/9/2024         | 2,187    | 32,135                       | 9,457                             | 248                                   | 0                                    | 466                     | 94      | 938       | 88                | 11,290                      | 43,424                     |                                     |                         |
| 10                  | 6168                   | Licensed Practical Nurse II     | VACANT                                   | NX-I-1              | 24,637        | 0               | 0               |                  | 0        | 24,637                       | 7,251                             | 297                                   | 0                                    | 357                     | 112     | 15,670    | 530               | 24,217                      | 48,854                     |                                     |                         |
| 11                  | 6173                   | Community Health Nurse II       | VACANT                                   | NX-M-5              | 6,896         | 0               | 0               | 07/09/23         | 213      | 7,108                        | 2,092                             | 297                                   | 0                                    | 103                     | 112     | 0         | 81                | 2,685                       | 9,793                      |                                     |                         |
| 12                  | 6174                   | Community Health Nurse I        | Montana, Mae S. (10/28/2019)             | NX-L-6              | 6,480         | 0               | 0               | 10/28/24         | 2,005    | 8,485                        | 2,497                             | 445                                   | 0                                    | 123                     | 168     | 2,084     | 216               | 5,534                       | 14,019                     |                                     |                         |
| 13                  | 6181                   | Nurse Aide II                   | Gutierrez, Ester D. (06/21/2004)         | FX-11               | 24,024        | 0               | 0               | 12/21/2025       | 0        | 24,024                       | 7,070                             | 297                                   | 0                                    | 348                     | 112     | 503       | 106               | 8,436                       | 32,460                     |                                     |                         |
| 14                  | 6182                   | Administrative Assistant        | VACANT                                   | JX-1                | 18,957        | 0               | 0               |                  | 0        | 18,957                       | 5,579                             | 297                                   | 0                                    | 275                     | 112     | 15,670    | 530               | 22,463                      | 41,420                     |                                     |                         |
| 15                  | 6200                   | Community Health Nurse II       | VACANT                                   | NX-M-1              | 35,656        | 0               | 0               |                  | 0        | 35,656                       | 10,493                            | 297                                   | 0                                    | 517                     | 112     | 15,670    | 530               | 27,619                      | 63,275                     |                                     |                         |
| 16                  | 6215                   | Program Coordinator III         | VACANT                                   | NX-1                | 54,918        | 0               | 0               |                  | 0        | 54,918                       | 16,162                            | 297                                   | 0                                    | 796                     | 112     | 15,670    | 530               | 33,567                      | 88,485                     |                                     |                         |
| 17                  | 6224                   | Medical Records Clerk           | VACANT                                   | EX-1                | 25,736        | 0               | 0               |                  | 0        | 25,736                       | 7,574                             | 297                                   | 0                                    | 373                     | 112     | 15,670    | 530               | 24,556                      | 50,292                     |                                     |                         |
| 18                  | 6263                   | Nurse Aide II                   | VACANT                                   | FX-1                | 28,269        | 0               | 0               |                  | 0        | 28,269                       | 8,320                             | 297                                   | 0                                    | 410                     | 112     | 15,670    | 530               | 25,339                      | 53,608                     |                                     |                         |
| 19                  | 6275                   | Social Worker III               | Santiago, Cherisse Marie LG (04/11/2011) | NX-9                | 43,843        | 0               | 0               | 4/11/2025        | 0        | 43,843                       | 12,903                            | 297                                   | 0                                    | 636                     | 112     | 1,125     | 106               | 15,179                      | 59,022                     |                                     |                         |
| 20                  | 6283                   | Social Worker III               | Santos, Diana L.(01/09/2006)             | NX-12               | 40,126        | 0               | 0               | 7/9/2024         | 2,468    | 42,594                       | 12,535                            | 297                                   | 0                                    | 618                     | 112     | 2,327     | 303               | 16,192                      | 58,786                     |                                     |                         |
| 21                  | 6310                   | Community Health Nurse I        | VACANT                                   | NX-L-1              | 5,381         | 0               | 0               | 12/13/2022       | 208      | 5,589                        | 1,645                             | 297                                   | 0                                    | 81                      | 112     | 15,670    | 530               | 18,335                      | 23,924                     |                                     |                         |
| 22                  | 6311                   | Community Health Nurse II       | Tinio, Sherill D. (07/09/2012)           | NX-M-8              | 7,664         | 0               | 0               | 1/9/2024         | 0        | 7,664                        | 2,256                             | 0                                     | 0                                    | 0                       | 0       | 0         | 0                 | 0                           | 7,664                      |                                     |                         |
| 23                  | 6681                   | Program Coordinator IV          | Bell, Margaret M. (10/05/1998)           | OX-11               | 51,731        | 0               | 0               | 10/05/25         | 0        | 51,731                       | 15,225                            | 297                                   | 0                                    | 750                     | 112     | 1,556     | 0                 | 17,941                      | 69,672                     |                                     |                         |
| 24                  |                        |                                 |  |                     | 0             | 0               | 0               |                  | 0        | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0       | 0         | 0                 | 0                           | 0                          |                                     |                         |
| 25                  |                        |                                 |  |                     | 0             | 0               | 0               |                  | 0        | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0       | 0         | 0                 | 0                           | 0                          |                                     |                         |
|                     |                        |                                 | Grand Total:                             |                     | \$684,474     | \$0             | \$0             |                  | \$11,554 | \$696,027                    | \$204,120                         | \$6,484                               | \$0                                  | \$9,980                 | \$2,450 | \$217,121 | \$8,004           | \$445,902                   | \$1,141,930                |                                     |                         |

FUNCTIONAL AREA: PUBLIC HEALTH  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
PROGRAM: BFHNS - ACA HOME VISIT PROGRAM  
FUNDING SOURCE: FEDERAL FUNDS - 5101H241719SE102

| Input by Department |                        |   |                                    |                     |               |                 |                 |                  |          | Input by Department          |                                   |                                       |                                      |                         |            |            |                   |                             |                            |                                     |                         |
|---------------------|------------------------|---|------------------------------------|---------------------|---------------|-----------------|-----------------|------------------|----------|------------------------------|-----------------------------------|---------------------------------------|--------------------------------------|-------------------------|------------|------------|-------------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title                             | (C)<br>Name of Incumbent           | (D)<br>Grade / Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |          | (J)<br>(E+F+G+I)<br>Subtotal | (K)<br>Retirement<br>(J * 29.43%) | (L)<br>Retire (DDI)<br>(\$19.01*26PP) | (M)<br>Social Security<br>(6.2% * J) | (N)<br>Benefits         |            |            | (O)<br>Life<br>2/ | (P)<br>Medical<br>(Premium) | (Q)<br>Dental<br>(Premium) | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |
|                     |                        |   |                                    |                     |               |                 |                 | Date             | Amt.     |                              |                                   |                                       |                                      | Medicare<br>(1.45% * J) | Life<br>2/ | Life<br>2/ |                   |                             |                            |                                     |                         |
| 1                   | 6074                   | Community Health Nurse II                         | VACANT                             | NX-M-1              | \$29,713      | \$0             | \$2,971         |                  | \$0      | \$32,684                     | \$9,619                           | \$0                                   | \$0                                  | \$474                   | \$0        | \$15,670   | \$530             | \$26,293                    | \$58,977                   |                                     |                         |
| 2                   | 6126                   | Community Health & Nursing Services Administrator | Gay, Margarita B. (08/29/2005)     | NX-R 14             | 14,667        | 0               | 1,467           | 08/28/23         | 3,590    | 19,723                       | 5,805                             | 49                                    | 0                                    | 286                     | 19         | 780        | 27                | 6,939                       | 26,663                     |                                     |                         |
| 3                   | 6132                   | Developmental Disability Aide II                  | VACANT                             | GX-01               | 30,169        | 0               |                 |                  | 0        | 30,169                       | 8,879                             | 247                                   | 0                                    | 437                     | 94         | 15,670     | 530               | 25,857                      | 56,026                     |                                     |                         |
| 4                   | 6150                   | Community Health Nurse Supervisor I               | Sumaylo, Relida S. (06/20/2011)    | NX-N-13             | 88,589        | 0               | 8,859           | 03/08/24         | 2,565    | 100,013                      | 29,434                            | 445                                   | 0                                    | 1,450                   | 168        | 0          | 0                 | 31,497                      | 131,510                    |                                     |                         |
| 5                   | 6160                   | Social Worker II                                  | Loren, Nicole Yuka Co (07/09/2018) | MX-06               | 29,948        | 0               |                 | 7/9/2024         | 1,823    | 31,771                       | 9,350                             | 247                                   | 0                                    | 461                     | 94         | 1,189      | 172               | 11,513                      | 43,283                     |                                     |                         |
| 6                   | 6173                   | Community Health Nurse II                         | VACANT                             | NX-M-4              | 59,796        | 0               |                 | 12/13/23         | 0        | 59,796                       | 17,598                            | 445                                   | 0                                    | 867                     | 168        | 15,670     | 530               | 35,278                      | 95,074                     |                                     |                         |
| 7                   | 6174                   | Community Health Nurse I                          | Montana, Mae S. (10/28/2019)       | NX-L-6              | 58,322        | 0               | 5,832           | 10/28/24         | 2,005    | 66,159                       | 19,471                            | 445                                   | 0                                    | 959                     | 168        | 2,084      | 216               | 23,344                      | 89,503                     |                                     |                         |
| 8                   | 6175                   | Program Coordinator I (TA)                        | VACANT                             | KX-01               | 41,372        | 0               | 4,137           |                  | 0        | 45,509                       | 13,393                            | 0                                     | 0                                    | 660                     | 0          | 0          | 0                 | 14,053                      | 59,562                     |                                     |                         |
| 9                   | 6176                   | Community Program Aide I (CLTA)                   | VACANT                             | EX-1                | 25,736        | 0               | 2,574           |                  | 0        | 28,310                       | 8,332                             | 0                                     | 0                                    | 410                     | 0          | 0          | 0                 | 8,742                       | 37,052                     |                                     |                         |
| 10                  | 6283                   | Social Worker III                                 | Santos, Diana I (01/09/2006)       | NX-12               | 40,126        | 0               |                 | 07/09/24         | 2,468    | 42,594                       | 12,535                            | 247                                   | 0                                    | 618                     | 94         | 2,558      | 172               | 16,223                      | 58,816                     |                                     |                         |
| 11                  | 6299                   | Program Coordinator IV                            | Reyes, Diana (07/04/2022)          | OX-09               | 80,999        | 0               |                 | 01/04/24         | 2,491    | 83,490                       | 24,571                            | 494                                   | 0                                    | 1,211                   | 187        | 2,819      | 485               | 29,767                      | 113,257                    |                                     |                         |
| 12                  | 6301                   | Developmental Disability Aide III (CLTA)          | VACANT                             | IX-1                | 34,886        | 0               | 3,489           |                  | 0        | 38,375                       | 11,294                            | 494                                   | 0                                    | 556                     | 0          | 0          | 0                 | 12,344                      | 50,719                     |                                     |                         |
| 13                  | 6310                   | Community Health Nurse I                          | VACANT                             | NX-L-1              | 48,425        | 0               | 4,843           |                  | 0        | 53,268                       | 15,677                            | 445                                   | 0                                    | 772                     | 168        | 15,670     | 530               | 33,262                      | 86,530                     |                                     |                         |
| 14                  | 6311                   | Community Health Nurse II                         | Tinio, Sherill D. (07/09/2012)     | NX-M-8              | 68,975        | 0               | 6,898           | 01/09/24         | 1,797    | 77,670                       | 22,858                            | 445                                   | 0                                    | 1,126                   | 168        | 0          | 409               | 25,006                      | 102,676                    |                                     |                         |
| 15                  | 6312                   | Data Control Clerk II (TA)                        | VACANT                             | FX-01               | 28,269        | 0               | 2,827           |                  | 0        | 31,096                       | 9,152                             | 494                                   | 0                                    | 451                     | 187        | 0          | 0                 | 10,284                      | 41,380                     |                                     |                         |
| 16                  | 6731                   | Community Program Aide II (CLTA)                  | VACANT                             | GX-01               | 30,169        | 0               | 28,269          |                  | 0        | 58,438                       | 17,198                            | 494                                   | 0                                    | 847                     | 187        | 15,670     | 530               | 34,926                      | 93,364                     |                                     |                         |
| 17                  | 6748                   | Community Program Aide II (CLTA)                  | Sablan, Iris H. (06/04/2018)       | GX-01               | 30,169        | 0               | 0               |                  | 0        | 30,169                       | 8,879                             | 494                                   | 0                                    | 437                     | 187        | 4,299      | 281               | 14,576                      | 44,745                     |                                     |                         |
| 18                  | 6749                   | Administrative Assistant                          | VACANT                             | JX-01               | 31,076        | 0               | 0               |                  | 0        | 31,076                       | 9,146                             | 494                                   | 0                                    | 451                     | 187        | 15,670     | 530               | 26,478                      | 57,554                     |                                     |                         |
| 19                  |                        |   |                                    |                     | 0             | 0               | 0               |                  | 0        | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0          | 0          | 0                 | 0                           | 0                          |                                     |                         |
| 20                  |                        |   |                                    |                     | 0             | 0               | 0               |                  | 0        | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0          | 0          | 0                 | 0                           | 0                          |                                     |                         |
| 21                  |                        |   |                                    |                     | 0             | 0               | 0               |                  | 0        | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0          | 0          | 0                 | 0                           | 0                          |                                     |                         |
| 22                  |                        |   |                                    |                     | 0             | 0               | 0               |                  | 0        | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0          | 0          | 0                 | 0                           | 0                          |                                     |                         |
| 23                  |                        |   |                                    |                     | 0             | 0               | 0               |                  | 0        | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0          | 0          | 0                 | 0                           | 0                          |                                     |                         |
| 24                  |                        |   |                                    |                     | 0             | 0               | 0               |                  | 0        | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0          | 0          | 0                 | 0                           | 0                          |                                     |                         |
| 25                  |                        |   |                                    |                     | 0             | 0               | 0               |                  | 0        | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0          | 0          | 0                 | 0                           | 0                          |                                     |                         |
|                     |                        |   | Grand Total:                       |                     | \$771,405     | \$0             | \$72,164        |                  | \$16,739 | \$860,308                    | \$253,191                         | \$5,980                               | \$0                                  | \$12,473                | \$2,076    | \$107,749  | \$4,941           | \$386,383                   | \$1,246,691                |                                     |                         |

FUNCTIONAL AREA: PUBLIC HEALTH  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
PROGRAM: BFHNS - MCHB STATE SYSTEM DEVELOPMENT INITIATIVE  
FUNDING SOURCE: FEDERAL FUNDS - 5101H\*\*1719DC103

| Input by Department |                        |   |                          |                     |               |                 |                 |                  |      | Input by Department          |                                   |                                       |                                      |                         |            |         |                   |                             |                            |                                     |                         |
|---------------------|------------------------|---|--------------------------|---------------------|---------------|-----------------|-----------------|------------------|------|------------------------------|-----------------------------------|---------------------------------------|--------------------------------------|-------------------------|------------|---------|-------------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title   | (C)<br>Name of Incumbent | (D)<br>Grade / Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |      | (J)<br>(E+F+G+I)<br>Subtotal | (K)<br>Retirement<br>(J * 29.43%) | (L)<br>Retire (DDI)<br>(\$19.01*26PP) | (M)<br>Social Security<br>(6.2% * J) | (N)<br>Benefits         |            |         | (O)<br>Life<br>2/ | (P)<br>Medical<br>(Premium) | (Q)<br>Dental<br>(Premium) | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |
|                     |                        |   |                          |                     |               |                 |                 | Date             |      |                              |                                   |                                       |                                      | Medicare<br>(1.45% * J) | Life<br>2/ |         |                   |                             |                            |                                     |                         |
|                     |                        |   |                          |                     |               |                 |                 | Date             | Amt. |                              |                                   |                                       |                                      |                         |            |         |                   |                             |                            |                                     |                         |
| 1                   | 6250                   | Customer Service Representative in Lieu of Data Control Clerk I (LTA) | VACANT                   | HX-01               | \$32,355      | \$0             | \$0             |                  | \$0  | \$32,355                     | \$9,522                           | \$494                                 | \$0                                  | \$469                   | \$187      | \$5,024 | \$240             | \$15,936                    | \$48,291                   |                                     |                         |
| 2                   |                        |   |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0          | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 3                   |                        |   |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0          | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 4                   |                        |   |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0          | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 5                   |                        |   |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0          | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 6                   |                        |   |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0          | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 7                   |                        |   |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0          | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 8                   |                        |   |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0          | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 9                   |                        |   |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0          | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 10                  |                        |   |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0          | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 11                  |                        |   |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0          | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 12                  |                        |   |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0          | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 13                  |                        |   |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0          | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 14                  |                        |   |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0          | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 15                  |                        |   |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0          | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 16                  |                        |   |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0          | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 17                  |                        |   |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0          | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 18                  |                        |   |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0          | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 19                  |                        |   |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0          | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 20                  |                        |   |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0          | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 21                  |                        |   |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0          | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 22                  |                        |   |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0          | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 23                  |                        |   |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0          | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 24                  |                        |   |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0          | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 25                  |                        |   |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                    | 0                       | 0          | 0       | 0                 | 0                           | 0                          |                                     |                         |
|                     |                        |   | Grand Total:             | ----                | \$32,355      | \$0             | \$0             | ----             | \$0  | \$32,355                     | \$9,522                           | \$494                                 | \$0                                  | \$469                   | \$187      | \$5,024 | \$240             | \$15,936                    | \$48,291                   |                                     |                         |

FUNCTIONAL AREA: PUBLIC HEALTH  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
PROGRAM: BFHNS - FAMILY PROFESSIONAL PARTNERSHIP  
FUNDING SOURCE: FEDERAL FUNDS - 5101H241711E101

| Input by Department |                        |                             |                          |                     |               |                 |                 |                  |      | Input by Department          |                                      |  |                                      |                   |                                |          |                             |                            |                                     |                         |
|---------------------|------------------------|-----------------------------|--------------------------|---------------------|---------------|-----------------|-----------------|------------------|------|------------------------------|--------------------------------------|--|--------------------------------------|-------------------|--------------------------------|----------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title       | (C)<br>Name of Incumbent | (D)<br>Grade / Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |      | (J)<br>(E+F+G+I)<br>Subtotal | (K)<br>Retirement<br>(J * 32.35%) 2/ | (L)<br>Retire (DDI)<br>(\$19.01*26PP) 3/ | (M)<br>Social Security<br>(6.2% * J) | (N)<br>Benefits   |                                |          | (P)<br>Medical<br>(Premium) | (Q)<br>Dental<br>(Premium) | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |
|                     |                        |                             |                          |                     |               |                 |                 | Date             | Amt. |                              |                                      |  |                                      | (O)<br>Life<br>4/ | (N)<br>Medicare<br>(1.45% * J) |          |                             |                            |                                     |                         |
| 1                   | NEW                    | Program Coordinator III-LTA | VACANT (P. Camacho)      | NX-01               | \$54,918      | \$0             | \$0             |                  | \$0  | \$54,918                     | \$16,162                             | \$495                                    | \$0                                  | \$796             | \$187                          | \$15,670 | \$530                       | \$33,840                   | \$88,758                            |                         |
| 2                   |                        |                             |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 3                   |                        |                             |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 4                   |                        |                             |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 5                   |                        |                             |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 6                   |                        |                             |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 7                   |                        |                             |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 8                   |                        |                             |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 9                   |                        |                             |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 10                  |                        |                             |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 11                  |                        |                             |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 12                  |                        |                             |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 13                  |                        |                             |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 14                  |                        |                             |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 15                  |                        |                             |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 16                  |                        |                             |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 17                  |                        |                             |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 18                  |                        |                             |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 19                  |                        |                             |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 20                  |                        |                             |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 21                  |                        |                             |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 22                  |                        |                             |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 23                  |                        |                             |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 24                  |                        |                             |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
| 25                  |                        |                             |                          |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                 | 0                              | 0        | 0                           | 0                          | 0                                   |                         |
|                     |                        |                             | Grand Total:             |                     | \$54,918      | \$0             | \$0             |                  | \$0  | \$54,918                     | \$16,162                             | \$495                                    | \$0                                  | \$796             | \$187                          | \$15,670 | \$530                       | \$33,840                   | \$88,758                            |                         |

FUNCTIONAL AREA: PUBLIC HEALTH  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
PROGRAM: BFHNS - GUAM MATERNAL MORTALITY  
FUNDING SOURCE: FEDERAL FUNDS - 5101H24171ISE108

| Input by Department |                        |   |                             |                     |               |                 |                 |                  |       | Input by Department          |                                      |  |                                      |                         |       |          |                   |                             |                            |                                     |                         |
|---------------------|------------------------|---|-----------------------------|---------------------|---------------|-----------------|-----------------|------------------|-------|------------------------------|--------------------------------------|--|--------------------------------------|-------------------------|-------|----------|-------------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title   | (C)<br>Name of Incumbent    | (D)<br>Grade / Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |       | (J)<br>(E+F+G+I)<br>Subtotal | (K)<br>Retirement<br>(J * 32.35%) 2/ | (L)<br>Retire (DDI)<br>(\$19.01*26PP) 3/ | (M)<br>Social Security<br>(6.2% * J) | (N)<br>Benefits         |       |          | (O)<br>Life<br>4/ | (P)<br>Medical<br>(Premium) | (Q)<br>Dental<br>(Premium) | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |
|                     |                        |   |                             |                     |               |                 |                 | Date             | Amt.  |                              |                                      |  |                                      | Medicare<br>(1.45% * J) |       |          |                   |                             |                            |                                     |                         |
|                     |                        |   |                             |                     |               |                 |                 |                  |       |                              |                                      |  |                                      |                         |       |          |                   |                             |                            |                                     |                         |
| 1                   | 6323                   | Territorial Epidemiologist<br>(10% GMM)                       | Pobutsky, Ann (12/17/2018)  | SX-7                | \$ 10,808.20  | \$0             | \$0             | 12/17/2022       | \$286 | \$ 11,094.00                 | \$3,265                              | \$494                                    | \$0                                  | \$161                   | \$187 | \$4,103  | \$92              | \$8,303                     | \$19,397                   |                                     |                         |
| 2                   | 6681                   | Program Coordinator IV<br>(10% GMM / 10% MCH / 90%<br>MCHVIE) | Bell, Margaret (10/05/1998) | OX-11               | \$ 8,621.90   | 0               | 0               | 10/5/2023        | 0     | 8,622                        | 2,537                                | 494                                      | 0                                    | 125                     | 187   | 2,010    | 0                 | 5,353                       | 13,975                     |                                     |                         |
| 3                   | New                    | Program Coordinator II<br>(100% GMM)                          | VACANT                      | MX-01               | \$ 49,731.00  | 0               | 0               |                  | 0     | 49,731                       | 14,636                               | 494                                      | 0                                    | 721                     | 187   | 15,670   | 530               | 32,238                      | 81,969                     |                                     |                         |
| 4                   |                        |   |                             |                     | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0                       | 0     | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 5                   |                        |   |                             |                     | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0                       | 0     | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 6                   |                        |   |                             |                     | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0                       | 0     | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 7                   |                        |   |                             |                     | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0                       | 0     | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 8                   |                        |   |                             |                     | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0                       | 0     | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 9                   |                        |   |                             |                     | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0                       | 0     | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 10                  |                        |   |                             |                     | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0                       | 0     | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 11                  |                        |   |                             |                     | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0                       | 0     | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 12                  |                        |   |                             |                     | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0                       | 0     | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 13                  |                        |   |                             |                     | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0                       | 0     | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 14                  |                        |   |                             |                     | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0                       | 0     | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 15                  |                        |   |                             |                     | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0                       | 0     | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 16                  |                        |   |                             |                     | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0                       | 0     | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 17                  |                        |   |                             |                     | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0                       | 0     | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 18                  |                        |   |                             |                     | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0                       | 0     | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 19                  |                        |   |                             |                     | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0                       | 0     | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 20                  |                        |   |                             |                     | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0                       | 0     | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 21                  |                        |   |                             |                     | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0                       | 0     | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 22                  |                        |   |                             |                     | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0                       | 0     | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 23                  |                        |   |                             |                     | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0                       | 0     | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 24                  |                        |   |                             |                     | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0                       | 0     | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 25                  |                        |   |                             |                     | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0                       | 0     | 0        | 0                 | 0                           | 0                          |                                     |                         |
| Grand Total:        |                        |   |                             | ----                | \$69,161      | \$0             | \$0             | ----             | \$286 | \$69,447                     | \$20,438                             | \$1,483                                  | \$0                                  | \$1,007                 | \$561 | \$21,783 | \$622             | \$45,894                    | \$115,341                  |                                     |                         |

FUNCTIONAL AREA: PUBLIC HEALTH  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
PROGRAM: EPIDEMIOLOGY AND LABORATORY CAPACITY (ELC) PROGRAM  
FUNDING SOURCE: 5101H221713SE121 GUAM EPI/LAB CAPACITY PROGRAM  
5101H231713SE120 GUAM EPI/LAB CAPACITY PROGRAM  
5101H231713SE121 GUAM EPI/LAB CAPACITY PROGRAM - DEH

| Input by Department |                        |   |  |                     |               |                 |                 |                  |      | Input by Department          |                                      |  |                                      |  |                   |                             |                            |                                     |                         |
|---------------------|------------------------|---|--|---------------------|---------------|-----------------|-----------------|------------------|------|------------------------------|--------------------------------------|--|--------------------------------------|--|-------------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title                             | (C)<br>Name of Incumbent                                     | (D)<br>Grade / Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |      | (J)<br>(E+F+G+I)<br>Subtotal | (K)<br>Retirement<br>(J * 29.43%) 2/ | (L)<br>Retire (DDI)<br>(\$19.01*26PP) 3/ | (M)<br>Social Security<br>(6.2% * J) | (N)<br>Benefits<br>Medicare<br>(1.45% * J) | (O)<br>Life<br>4/ | (P)<br>Medical<br>(Premium) | (Q)<br>Dental<br>(Premium) | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |
|                     |                        |   |  |                     |               |                 |                 | Date             | Amt. |                              |                                      |  |                                      |  |                   |                             |                            |                                     |                         |
|                     |                        |   |  |                     |               |                 |                 |                  |      |                              |                                      |  |                                      |  |                   |                             |                            |                                     |                         |
| 1                   | 6117                   | CDC Coordinator Supervisor                        | Alig, Ada, Estelle-Marie B. (49%)<br>(11/19/2012)            | OX-9                | \$40,948      | \$0             | \$0             | 11/19/25         | \$0  | \$40,948                     | \$12,051                             | \$494                                    | \$0                                  | \$594                                      | \$187             | \$2,772                     | \$373                      | \$16,471                            | \$57,419                |
| 2                   | 6137                   | PH Laboratory Administrator                       | Santos, Anne Marie (63%) (10/12/2015)                        | PX-14               | 66,338        | 0               | 0               |                  | 0    | 66,338                       | 19,523                               | 494                                      | 0                                    | 962  | 187               | 0                           | 0                          | 21,166                              | 87,504                  |
| 3                   | 6120                   | Systems Programmer                                | Baza, Christine A. (02/06/2017)                              | NX-8                | 58,053        | 0               | 0               |                  | 0    | 58,053                       | 17,085                               | 494                                      | 0                                    | 842  | 187               | 0                           | 0                          | 18,608                              | 76,661                  |
| 4                   | 6323                   | Territorial Epidemiologist                        | VACANT (A. Pobutsky - 02/10/2024)<br>(58%)                   | SX-09               | 66,728        | 0               | 0               |                  | 0    | 66,728                       | 19,638                               | 494                                      | 0                                    | 968  | 187               | 2,512                       | 204                        | 24,003                              | 90,732                  |
| 5                   | 6340                   | Environmental Public Health Officer III           | DEH - Leilani Navarro (75%)                                  | PX-03               | 54,693        | 0               | 0               |                  | 0    | 54,693                       | 16,096                               | 494                                      | 0                                    | 793  | 187               | 1,130                       | 92                         | 18,792                              | 73,485                  |
| 6                   | 6035                   | Microbiologist II                                 | VACANT (A. Mallari) (*50%)                                   | NX-08               | 35,413        | 0               | 0               |                  | 0    | 35,413                       | 10,422                               | 494                                      | 0                                    | 513  | 187               | 0                           | 0                          | 11,616                              | 47,029                  |
| 7                   | 6521                   | CDC Coordinator I                                 | VACANT (E. Genelyn - 4/12/21)                                | LX-01               | 45,262        | 0               | 0               |                  | 0    | 45,262                       | 13,321                               | 494                                      | 0                                    | 656  | 187               | 6,335                       | 373                        | 21,366                              | 66,628                  |
| 8                   | 6116                   | Administrative Assistant                          | VACANT (E. Reyes - 01/20/2022)                               | JX-01               | 38,845        | 0               | 0               |                  | 0    | 38,845                       | 11,432                               | 494                                      | 0                                    | 563  | 187               | 6,335                       | 373                        | 19,384                              | 58,229                  |
| 9                   | 6139                   | CDC Coordinator I (LTA) in lieu of CDC II         | VACANT   | JX-01               | 38,845        | 0               | 0               |                  | 0    | 38,845                       | 11,432                               | 494                                      | 0                                    | 563  | 187               | 6,335                       | 373                        | 19,384                              | 58,229                  |
| 10                  | 6148                   | CDC Coordinator II                                | Saludo, Raquel (Start Date: March 29, 2021)                  | NX-06               | 26,118        | 0               | 0               |                  | 0    | 26,118                       | 7,686                                | 494                                      | 0                                    | 379  | 187               | 6,335                       | 373                        | 15,454                              | 41,572                  |
| 11                  | 6152                   | CDC Coordinator II                                | VACANT - NEW   | NX-01               | 54,918        | 0               | 0               |                  | 0    | 54,918                       | 16,162                               | 494                                      | 0                                    | 796  | 187               | 6,335                       | 373                        | 24,347                              | 79,265                  |
| 12                  | 6142                   | Microbiologist II                                 | VACANT - UNFUNDED (H. Paulino)                               | M-2                 | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0  | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 13                  | 6140                   | CLTA - Microbiologist II (UNCLAS)                 | VACANT - UNFUNDED (Lim, E)                                   | M-1                 | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0  | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 14                  | 6130                   | CLTA - Environmental Technician I (UNCLAS)        | VACANT - UNFUNDED (M. Orot)                                  | G-1                 | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0  | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 15                  | 6143                   | CLTA - Microbiologist II                          | VACANT - UNFUNDED  | M-1                 | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0  | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 16                  | NEW                    | Health Informatics Specialist                     | VACANT - NEW   | K-1                 | 37,100        | 0               | 0               |                  | 0    | 37,100                       | 10,919                               | 494                                      | 0                                    | 538  | 187               | 6,335                       | 373                        | 18,846                              | 55,946                  |
| 17                  | 6228                   | Environmental Technician II                       | VACANT - DEH (B. Buenvenido - 05.28.2021) (50%)              | I-01                | 14,298        | 0               | 0               |                  | 0    | 14,298                       | 4,208                                | 494                                      | 0                                    | 207  | 187               | 0                           | 0                          | 5,096                               | 19,394                  |
| 18                  | 6316                   | Environmental Public Health Officer Administrator | VACANT - DEH (R. Rabago) (50%)                               | R-10                | 45,044        | 0               | 0               |                  | 0    | 45,044                       | 13,256                               | 494                                      | 0                                    | 653  | 187               | 0                           | 0                          | 14,590                              | 59,634                  |
| 19                  |                        | CDC Investigator                                  | VACANT - NEW   | H-01                | 26,520        | 0               | 0               |                  | 0    | 26,520                       | 7,805                                | 494                                      | 0                                    | 385  | 187               | 0                           | 0                          | 8,871                               | 35,391                  |
| 20                  | 6344                   | Environmental Public Health Officer III           | DEH - Niel Tirador (in lieu of J. Garcia) (75%) (08/29/2019) | NX-04               | 37,746        | 0               | 0               |                  | 0    | 37,746                       | 11,109                               | 494                                      | 0                                    | 547  | 187               | 0                           | 0                          | 12,337                              | 50,083                  |
| 21                  |                        | Environmental Public Health Officer I             | DEH - Vener Raymundo (37%) (06/26/2017)                      | LX-01               | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0  | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 22                  |                        |   |  |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0  | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 23                  |                        |   |  |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0  | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 24                  |                        |   |  |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0  | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 25                  |                        |   |  |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0  | 0                 | 0                           | 0                          | 0                                   | 0                       |
|                     |                        |   | Grand Total:   | ----                | \$686,867     | \$0             | \$0             | ----             | \$0  | \$686,867                    | \$202,145                            | \$7,908                                  | \$0                                  | \$9,959                                    | \$2,992           | \$44,424                    | \$2,907                    | \$270,335                           | \$957,203               |

FUNCTIONAL AREA: PUBLIC HEALTH  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
PROGRAM: CPHO - ELC CARES COVID 19 RESPONSE  
FUNDING SOURCE: FEDERAL FUNDS - 5101H201713CV125

| Input by Department |                        |                                       |                                 |                     |               |                 |                 |                  |      |                              | Input by Department                  |  |                                      |                         |         |          |                   |                             |                            |                                     |                         |
|---------------------|------------------------|---------------------------------------|---------------------------------|---------------------|---------------|-----------------|-----------------|------------------|------|------------------------------|--------------------------------------|--|--------------------------------------|-------------------------|---------|----------|-------------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title                 | (C)<br>Name of Incumbent        | (D)<br>Grade / Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |      | (J)<br>(E+F+G+I)<br>Subtotal | (K)<br>Retirement<br>(J * 28.32%) 2/ | (L)<br>Retire (DDI)<br>(\$19.01*26PP) 3/ | (M)<br>Social Security<br>(6.2% * J) | (N)<br>Benefits         |         |          | (O)<br>Life<br>4/ | (P)<br>Medical<br>(Premium) | (Q)<br>Dental<br>(Premium) | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |
|                     |                        |                                       |                                 |                     |               |                 |                 | Date             | Amt. |                              |                                      |  |                                      | Medicare<br>(1.45% * J) | Life    | Life     |                   |                             |                            |                                     |                         |
| 1                   | 6338                   | Program Coordinator III               | Tandoc, Deanne (05/25/2022)     | LX-01               | \$45,262      | \$0             | \$0             |                  | \$0  | \$45,262                     | \$12,818                             | \$495                                    | \$0                                  | \$656                   | \$178   | \$6,510  | \$404             | \$21,061                    | \$66,323                   |                                     |                         |
| 2                   | 6153                   | Special Project Coordinator           | Arizala, Aaron (09/08/2020)     | NX-01               | 54,918        | 0               | 0               |                  | 0    | 54,918                       | 15,553                               | 495                                      | 0                                    | 796                     | 178     | 6,510    | 404               | 23,936                      | 78,854                     |                                     |                         |
| 4                   |                        | CDC Coordinator III (51%)             | Ada, Estelle (11/19/2012)       | OX-09               | 42,619        | 0               | 0               |                  | 0    | 42,619                       | 12,070                               | 495                                      | 0                                    | 618                     | 178     | 6,510    | 404               | 20,275                      | 62,894                     |                                     |                         |
| 5                   | 6405                   | CDC Investigator                      | Albert, Danelynn (03/14/2022)   | HX-01               | 32,355        | 0               | 0               |                  | 0    | 32,355                       | 9,163                                | 495                                      | 0                                    | 469                     | 178     | 6,510    | 404               | 17,219                      | 49,574                     |                                     |                         |
| 6                   |                        | CDC Investigator                      | VACANT                          | HX-01               | 32,355        | 0               | 0               |                  | 0    | 32,355                       | 8,503                                | 2,235                                    | 0                                    | 469                     | 123     | 32       | 8                 | 11,370                      | 43,725                     |                                     |                         |
| 7                   |                        | CDC Investigator                      | VACANT                          | HX-01               | 32,355        | 0               | 0               |                  | 0    | 32,355                       | 8,503                                | 2,235                                    | 0                                    | 469                     | 123     | 32       | 8                 | 11,370                      | 43,725                     |                                     |                         |
| 8                   | 6747                   | CDC Investigator                      | Mesa, Julie (11/08/2021)        | HX-01               | 32,355        | 0               | 0               |                  | 0    | 32,355                       | 8,503                                | 2,235                                    | 0                                    | 469                     | 123     | 32       | 8                 | 11,370                      | 43,725                     |                                     |                         |
| 9                   |                        | CDC Investigator                      | VACANT                          | HX-01               | 32,355        | 0               | 0               |                  | 0    | 32,355                       | 8,503                                | 2,235                                    | 0                                    | 469                     | 123     | 32       | 8                 | 11,370                      | 43,725                     |                                     |                         |
| 10                  |                        | CDC Investigator                      | VACANT                          | HX-01               | 32,355        | 0               | 0               |                  | 0    | 32,355                       | 8,503                                | 2,235                                    | 0                                    | 469                     | 123     | 32       | 8                 | 11,370                      | 43,725                     |                                     |                         |
| 11                  |                        | CDC Investigator                      | VACANT                          | HX-01               | 32,355        | 0               | 0               |                  | 0    | 32,355                       | 8,503                                | 2,235                                    | 0                                    | 469                     | 123     | 32       | 8                 | 11,370                      | 43,725                     |                                     |                         |
| 12                  | 6936                   | Research and Statistical Analyst I    | Argao, Angelika (04/04/2022)    | KX-01               | 41,372        | 0               | 0               |                  | 0    | 41,372                       | 10,873                               | 2,857                                    | 0                                    | 600                     | 158     | 42       | 11                | 14,541                      | 55,913                     |                                     |                         |
| 13                  | 6386                   | Program Coordinator II                | Olivares, Jonathan (01/03/2022) | MX-01               | 49,731        | 0               | 0               |                  | 0    | 49,731                       | 13,069                               | 3,435                                    | 0                                    | 721                     | 190     | 50       | 13                | 17,478                      | 67,209                     |                                     |                         |
| 14                  |                        | Program Coordinator II                | VACANT                          | MX-01               | 49,731        | 0               | 0               |                  | 0    | 49,731                       | 13,069                               | 0  | 0                                    | 721                     | 0       | 0        | 0                 | 13,790                      | 63,521                     |                                     |                         |
| 15                  |                        | Special Project Coordinator           | VACANT                          | NX-01               | 54,918        | 0               | 0               |                  | 0    | 54,918                       | 14,432                               | 0  | 0                                    | 796                     | 0       | 0        | 0                 | 15,228                      | 70,146                     |                                     |                         |
| 16                  | 7016                   | Special Project Coordinator           | Taitano, John L. (04/20/2020)   | NX-01               | 54,918        | 0               | 0               |                  | 0    | 54,918                       | 14,432                               | 0  | 0                                    | 796                     | 0       | 0        | 0                 | 15,228                      | 70,146                     |                                     |                         |
| 17                  |                        | Territorial Epidemiologist (42%)      | VACANT                          | SX-09               | 48,321        | 0               | 0               |                  | 0    | 48,321                       | 12,699                               | 0  | 0                                    | 701                     | 0       | 0        | 0                 | 13,400                      | 61,721                     |                                     |                         |
| 18                  | 6137                   | Public Health Lab Administrator (37%) | Santos, Anne Marie (10/12/2015) | PX-11               | 38,961        | 0               | 0               |                  | 0    | 38,961                       | 11,104                               | 0  | 0                                    | 565                     | 0       | 0        | 0                 | 11,669                      | 50,630                     |                                     |                         |
| 19                  |                        |                                       |                                 |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0       | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 19                  |                        |                                       |                                 |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0       | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 20                  |                        |                                       |                                 |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0       | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 21                  |                        |                                       |                                 |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0       | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 22                  |                        |                                       |                                 |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0       | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 23                  |                        |                                       |                                 |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0       | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 24                  |                        |                                       |                                 |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0       | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 25                  |                        |                                       |                                 |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0       | 0        | 0                 | 0                           | 0                          |                                     |                         |
|                     |                        |                                       | Grand Total:                    |                     | \$707,236     | \$0             | \$0             |                  | \$0  | \$707,236                    | \$190,300                            | \$21,682                                 | \$0                                  | \$10,255                | \$1,798 | \$26,324 | \$1,688           | \$252,047                   | \$959,283                  |                                     |                         |



FUNCTIONAL AREA: PUBLIC HEALTH  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
PROGRAM: EPIDEMIOLOGY AND LABORATORY CAPACITY (ELC) PROGRAM  
FUNDING SOURCE: 5101H211713CV145 - CONFINEMENT

| Input by Department |                        |                          |                                    |                     |               |                 |                 |                  |      | Input by Department          |                                      |  |                                      |                         |            |          |                             |                            |                                     |                         |
|---------------------|------------------------|--------------------------|------------------------------------|---------------------|---------------|-----------------|-----------------|------------------|------|------------------------------|--------------------------------------|--|--------------------------------------|-------------------------|------------|----------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title    | (C)<br>Name of Incumbent           | (D)<br>Grade / Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |      | (J)<br>(E+F+G+I)<br>Subtotal | (K)<br>Retirement<br>(J * 29.43%) 2/ | (L)<br>Retire (DDI)<br>(\$19.01*26PP) 3/ | (M)<br>Social Security<br>(6.2% * J) | (N)<br>Benefits         |            |          | (P)<br>Medical<br>(Premium) | (Q)<br>Dental<br>(Premium) | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |
|                     |                        |                          |                                    |                     |               |                 |                 | Date             | Amt. |                              |                                      |  |                                      | Medicare<br>(1.45% * J) | Life<br>4/ |          |                             |                            |                                     |                         |
| 1                   | 7196                   | Community Program Aide I | Valdez, Rona (07/31/2023)          | E-01                | \$25,736      | \$0             | \$0             |                  | \$0  | \$25,736                     | \$7,288                              | \$495                                    | \$0                                  | \$373                   | \$187      | \$8,128  | \$359                       | \$16,830                   | \$42,566                            |                         |
| 2                   | 6947                   | Administrative Assistant | Villagomez, Gabrielle (01/03/2022) | JX-01               | 37,913        | 0               | 0               |                  | 0    | 37,913                       | 10,737                               | 495                                      | 0                                    | 550                     | 187        | 8,128    | 359                         | 20,456                     | 58,369                              |                         |
| 3                   |                        |                          |                                    |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0          | 0        | 0                           | 0                          | 0                                   |                         |
| 4                   |                        |                          |                                    |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0          | 0        | 0                           | 0                          | 0                                   |                         |
| 5                   |                        |                          |                                    |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0          | 0        | 0                           | 0                          | 0                                   |                         |
| 6                   |                        |                          |                                    |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0          | 0        | 0                           | 0                          | 0                                   |                         |
| 7                   |                        |                          |                                    |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0          | 0        | 0                           | 0                          | 0                                   |                         |
| 8                   |                        |                          |                                    |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0          | 0        | 0                           | 0                          | 0                                   |                         |
| 9                   |                        |                          |                                    |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0          | 0        | 0                           | 0                          | 0                                   |                         |
| 10                  |                        |                          |                                    |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0          | 0        | 0                           | 0                          | 0                                   |                         |
| 11                  |                        |                          |                                    |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0          | 0        | 0                           | 0                          | 0                                   |                         |
| 12                  |                        |                          |                                    |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0          | 0        | 0                           | 0                          | 0                                   |                         |
| 13                  |                        |                          |                                    |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0          | 0        | 0                           | 0                          | 0                                   |                         |
| 14                  |                        |                          |                                    |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0          | 0        | 0                           | 0                          | 0                                   |                         |
| 15                  |                        |                          |                                    |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0          | 0        | 0                           | 0                          | 0                                   |                         |
| 16                  |                        |                          |                                    |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0          | 0        | 0                           | 0                          | 0                                   |                         |
| 17                  |                        |                          |                                    |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0          | 0        | 0                           | 0                          | 0                                   |                         |
| 18                  |                        |                          |                                    |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0          | 0        | 0                           | 0                          | 0                                   |                         |
| 19                  |                        |                          |                                    |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0          | 0        | 0                           | 0                          | 0                                   |                         |
| 20                  |                        |                          |                                    |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0          | 0        | 0                           | 0                          | 0                                   |                         |
| 21                  |                        |                          |                                    |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0          | 0        | 0                           | 0                          | 0                                   |                         |
| 22                  |                        |                          |                                    |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0          | 0        | 0                           | 0                          | 0                                   |                         |
| 23                  |                        |                          |                                    |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0          | 0        | 0                           | 0                          | 0                                   |                         |
| 24                  |                        |                          |                                    |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0          | 0        | 0                           | 0                          | 0                                   |                         |
| 25                  |                        |                          |                                    |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0          | 0        | 0                           | 0                          | 0                                   |                         |
|                     |                        |                          | Grand Total:                       |                     | \$63,649      | \$0             | \$0             |                  | \$0  | \$63,649                     | \$18,025                             | \$990                                    | \$0                                  | \$923                   | \$374      | \$16,256 | \$718                       | \$37,286                   | \$100,935                           |                         |

FUNCTIONAL AREA: PUBLIC HEALTH  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
PROGRAM: EPIDEMIOLOGY AND LABORATORY CAPACITY (ELC) PROGRAM  
FUNDING SOURCE: 5101H211713AR146 - DATA MODERNIZATION

| Input by Department |                        |                              |                              |                     |               |                 |                 |                  |      | Input by Department          |                                      |  |                                      |                         |     |                   |                             |                            |                                     |                         |
|---------------------|------------------------|------------------------------|------------------------------|---------------------|---------------|-----------------|-----------------|------------------|------|------------------------------|--------------------------------------|--|--------------------------------------|-------------------------|-----|-------------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title        | (C)<br>Name of Incumbent     | (D)<br>Grade / Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |      | (J)<br>(E+F+G+I)<br>Subtotal | (K)<br>Retirement<br>(J * 29.43%) 2/ | (L)<br>Retire (DDI)<br>(\$19.01*26PP) 3/ | (M)<br>Social Security<br>(6.2% * J) | (N)<br>Benefits         |     | (O)<br>Life<br>4/ | (P)<br>Medical<br>(Premium) | (Q)<br>Dental<br>(Premium) | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |
|                     |                        |                              |                              |                     |               |                 |                 | Date             | Amt. |                              |                                      |  |                                      | Medicare<br>(1.45% * J) |     |                   |                             |                            |                                     |                         |
| 1                   | 6272                   | Computer Systems Analyst II  | Rodriguez, Rhia (11/30/2020) | MX-01               | \$49,731      | \$0             | \$0             |                  | \$0  | \$49,731                     | \$14,636                             | \$0                                      | \$0                                  | \$721                   | \$0 | \$0               | \$0                         | \$0                        | \$15,357                            | \$65,088                |
| 2                   |                        | Computer Systems Analyst II  | VACANT                       | MX-01               | 49,731        | 0               | 0               |                  | 0    | 49,731                       | 14,636                               | 0  | 0                                    | 721                     | 0   | 0                 | 0                           | 0                          | 15,357                              | 65,088                  |
| 3                   |                        | Computer Systems Analyst II  | VACANT                       | MX-01               | 49,731        | 0               | 0               |                  | 0    | 49,731                       | 14,636                               | 0  | 0                                    | 721                     | 0   | 0                 | 0                           | 0                          | 15,357                              | 65,088                  |
| 4                   |                        | Computer Systems Analyst I   | VACANT                       | LX-01               | 45,262        | 0               | 0               |                  | 0    | 45,262                       | 13,321                               | 0  | 0                                    | 656                     | 0   | 0                 | 0                           | 0                          | 13,977                              | 59,239                  |
| 5                   |                        | Systems Programmer           | VACANT                       | NX-01               | 54,918        | 0               | 0               |                  | 0    | 54,918                       | 16,162                               | 0  | 0                                    | 796                     | 0   | 0                 | 0                           | 0                          | 16,958                              | 71,876                  |
| 6                   | 7129                   | Special Projects Coordinator | Gumatao, Jose (02/08/2023)   | NX-01               | 54,918        | 0               | 0               |                  | 0    | 54,918                       | 16,162                               | 0  | 0                                    | 796                     | 0   | 0                 | 0                           | 0                          | 16,958                              | 71,876                  |
| 7                   |                        | Program Coordinator III      | VACANT                       | NX-01               | 54,918        | 0               | 0               |                  | 0    | 54,918                       | 16,162                               | 0  | 0                                    | 796                     | 0   | 0                 | 0                           | 0                          | 16,958                              | 71,876                  |
| 8                   |                        |                              |                              |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0   | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 9                   |                        |                              |                              |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0   | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 10                  |                        |                              |                              |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0   | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 11                  |                        |                              |                              |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0   | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 12                  |                        |                              |                              |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0   | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 13                  |                        |                              |                              |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0   | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 14                  |                        |                              |                              |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0   | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 15                  |                        |                              |                              |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0   | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 16                  |                        |                              |                              |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0   | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 17                  |                        |                              |                              |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0   | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 18                  |                        |                              |                              |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0   | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 19                  |                        |                              |                              |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0   | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 20                  |                        |                              |                              |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0   | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 21                  |                        |                              |                              |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0   | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 22                  |                        |                              |                              |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0   | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 23                  |                        |                              |                              |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0   | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 24                  |                        |                              |                              |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0   | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 25                  |                        |                              |                              |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0   | 0                 | 0                           | 0                          | 0                                   | 0                       |
|                     |                        |                              | Grand Total:                 |                     | \$359,209     | \$0             | \$0             |                  | \$0  | \$359,209                    | \$105,715                            | \$0                                      | \$0                                  | \$5,207                 | \$0 | \$0               | \$0                         | \$0                        | \$110,922                           | \$470,131               |

FUNCTIONAL AREA: PUBLIC HEALTH  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
PROGRAM: EPIDEMIOLOGY AND LABORATORY CAPACITY (ELC) PROGRAM  
FUNDING SOURCE: 5101H211713CV147 - HAI & AI (SHARP)

| Input by Department |                 |                    |  |              |          |          |          |           |  | Input by Department |                    |                            |                                |                            |                      |         |                   |                  |                           |               |
|---------------------|-----------------|--------------------|--|--------------|----------|----------|----------|-----------|--|---------------------|--------------------|----------------------------|--------------------------------|----------------------------|----------------------|---------|-------------------|------------------|---------------------------|---------------|
| No.                 | (A)             | (B)                | (C)                                    | (D)          | (E)      | (F)      | (G)      | (H)       |  | (I)                 | (J)                | (K)                        | (L)                            | (M)                        | (N)                  | (O)     | (P)               | (Q)              | (R)                       | (S)           |
|                     | Position Number | Position Title     | Name of Incumbent                      | Grade / Step | Salary   | Overtime | Special* | Increment |  |                     | (E+F+G+I) Subtotal | Retirement (J * 29.43%) 2/ | Retire (DDI) (\$19.01*26PP) 3/ | Social Security (6.2% * J) | Medicare (1.45% * J) | Life 4/ | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
| 1                   | DPH240002       | CDC Coordinator II | Valencia, Engracia Sophia (05/06/2024) | NX-01        | \$54,918 | -        | -        |           |  | \$0                 | \$54,918           | \$16,162                   | \$0                            | \$0                        | \$796                | \$0     | \$0               | \$0              | \$16,958                  | \$71,876      |
| 2                   |                 |                    |  |              | 0        | 0        | 0        |           |  | 0                   | 0                  | 0                          | 0                              | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 3                   |                 |                    |  |              | 0        | 0        | 0        |           |  | 0                   | 0                  | 0                          | 0                              | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 4                   |                 |                    |  |              | 0        | 0        | 0        |           |  | 0                   | 0                  | 0                          | 0                              | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 5                   |                 |                    |  |              | 0        | 0        | 0        |           |  | 0                   | 0                  | 0                          | 0                              | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 6                   |                 |                    |  |              | 0        | 0        | 0        |           |  | 0                   | 0                  | 0                          | 0                              | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 7                   |                 |                    |  |              | 0        | 0        | 0        |           |  | 0                   | 0                  | 0                          | 0                              | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 8                   |                 |                    |  |              | 0        | 0        | 0        |           |  | 0                   | 0                  | 0                          | 0                              | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 9                   |                 |                    |  |              | 0        | 0        | 0        |           |  | 0                   | 0                  | 0                          | 0                              | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 10                  |                 |                    |  |              | 0        | 0        | 0        |           |  | 0                   | 0                  | 0                          | 0                              | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 11                  |                 |                    |  |              | 0        | 0        | 0        |           |  | 0                   | 0                  | 0                          | 0                              | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 12                  |                 |                    |  |              | 0        | 0        | 0        |           |  | 0                   | 0                  | 0                          | 0                              | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 13                  |                 |                    |  |              | 0        | 0        | 0        |           |  | 0                   | 0                  | 0                          | 0                              | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 14                  |                 |                    |  |              | 0        | 0        | 0        |           |  | 0                   | 0                  | 0                          | 0                              | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 15                  |                 |                    |  |              | 0        | 0        | 0        |           |  | 0                   | 0                  | 0                          | 0                              | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 16                  |                 |                    |  |              | 0        | 0        | 0        |           |  | 0                   | 0                  | 0                          | 0                              | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 17                  |                 |                    |  |              | 0        | 0        | 0        |           |  | 0                   | 0                  | 0                          | 0                              | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 18                  |                 |                    |  |              | 0        | 0        | 0        |           |  | 0                   | 0                  | 0                          | 0                              | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 19                  |                 |                    |  |              | 0        | 0        | 0        |           |  | 0                   | 0                  | 0                          | 0                              | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 20                  |                 |                    |  |              | 0        | 0        | 0        |           |  | 0                   | 0                  | 0                          | 0                              | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 21                  |                 |                    |  |              | 0        | 0        | 0        |           |  | 0                   | 0                  | 0                          | 0                              | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 22                  |                 |                    |  |              | 0        | 0        | 0        |           |  | 0                   | 0                  | 0                          | 0                              | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 23                  |                 |                    |  |              | 0        | 0        | 0        |           |  | 0                   | 0                  | 0                          | 0                              | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 24                  |                 |                    |  |              | 0        | 0        | 0        |           |  | 0                   | 0                  | 0                          | 0                              | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
| 25                  |                 |                    |  |              | 0        | 0        | 0        |           |  | 0                   | 0                  | 0                          | 0                              | 0                          | 0                    | 0       | 0                 | 0                | 0                         | 0             |
|                     |                 |                    | Grand Total:                           | ----         | \$54,918 | \$0      | \$0      | ----      |  | \$0                 | \$54,918           | \$16,162                   | \$0                            | \$0                        | \$796                | \$0     | \$0               | \$0              | \$16,958                  | \$71,876      |

FUNCTIONAL AREA: PUBLIC HEALTH  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
PROGRAM: EPIDEMIOLOGY AND LABORATORY CAPACITY (ELC) PROGRAM  
FUNDING SOURCE: 5101H211713CV148 - HOMELESS FACILITIES

| Input by Department |                        |                        |                                   |                     |               |                 |                 |                  |      |                              | Input by Department                  |  |                                      |                         |     |     |                   |                             |                            |                                     |                         |
|---------------------|------------------------|------------------------|-----------------------------------|---------------------|---------------|-----------------|-----------------|------------------|------|------------------------------|--------------------------------------|--|--------------------------------------|-------------------------|-----|-----|-------------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title  | (C)<br>Name of Incumbent          | (D)<br>Grade / Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |      | (J)<br>(E+F+G+I)<br>Subtotal | (K)<br>Retirement<br>(J * 29.43%) 2/ | (L)<br>Retire (DDI)<br>(\$19.01*26PP) 3/ | (M)<br>Social Security<br>(6.2% * J) | (N)<br>Benefits         |     |     | (O)<br>Life<br>4/ | (P)<br>Medical<br>(Premium) | (Q)<br>Dental<br>(Premium) | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |
|                     |                        |                        |                                   |                     |               |                 |                 | Date             | Amt. |                              |                                      |  |                                      | Medicare<br>(1.45% * J) |     |     |                   |                             |                            |                                     |                         |
| 1                   | 7063                   | Program Coordinator II | Yarowe, Christian (02/13/2023)    | MX-01               | \$49,731      | \$0             | \$0             |                  | \$0  | \$49,731                     | \$14,636                             | \$0                                      | \$0                                  | \$721                   | \$0 | \$0 | \$0               | \$0                         | \$15,357                   | \$65,088                            |                         |
| 2                   | 6528                   | Program Coordinator I  | Brigino, Marilou (08/16/2021)     | KX-01               | 41,371        | 0               | 0               |                  | 0    | 41,371                       | 12,175                               | 0  | 0                                    | 600                     | 0   | 0   | 0                 | 0                           | 12,775                     | 54,146                              |                         |
| 3                   | 6614                   | CDC Investigator       | La Coste, Antoinette (09/20/2021) | HX-01               | 32,355        | 0               | 0               |                  | 0    | 32,355                       | 9,522                                | 0  | 0                                    | 469                     | 0   | 0   | 0                 | 0                           | 9,991                      | 42,346                              |                         |
| 4                   | 6605                   | Program Coordinator I  | David, Samantha (01/31/2022)      | KX-01               | 41,371        | 0               | 0               |                  | 0    | 41,371                       | 12,175                               | 0  | 0                                    | 600                     | 0   | 0   | 0                 | 0                           | 12,775                     | 54,146                              |                         |
| 5                   |                        |                        |                                   |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0   | 0   | 0                 | 0                           | 0                          | 0                                   |                         |
| 6                   |                        |                        |                                   |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0   | 0   | 0                 | 0                           | 0                          | 0                                   |                         |
| 7                   |                        |                        |                                   |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0   | 0   | 0                 | 0                           | 0                          | 0                                   |                         |
| 8                   |                        |                        |                                   |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0   | 0   | 0                 | 0                           | 0                          | 0                                   |                         |
| 9                   |                        |                        |                                   |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0   | 0   | 0                 | 0                           | 0                          | 0                                   |                         |
| 10                  |                        |                        |                                   |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0   | 0   | 0                 | 0                           | 0                          | 0                                   |                         |
| 11                  |                        |                        |                                   |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0   | 0   | 0                 | 0                           | 0                          | 0                                   |                         |
| 12                  |                        |                        |                                   |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0   | 0   | 0                 | 0                           | 0                          | 0                                   |                         |
| 13                  |                        |                        |                                   |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0   | 0   | 0                 | 0                           | 0                          | 0                                   |                         |
| 14                  |                        |                        |                                   |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0   | 0   | 0                 | 0                           | 0                          | 0                                   |                         |
| 15                  |                        |                        |                                   |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0   | 0   | 0                 | 0                           | 0                          | 0                                   |                         |
| 16                  |                        |                        |                                   |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0   | 0   | 0                 | 0                           | 0                          | 0                                   |                         |
| 17                  |                        |                        |                                   |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0   | 0   | 0                 | 0                           | 0                          | 0                                   |                         |
| 18                  |                        |                        |                                   |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0   | 0   | 0                 | 0                           | 0                          | 0                                   |                         |
| 19                  |                        |                        |                                   |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0   | 0   | 0                 | 0                           | 0                          | 0                                   |                         |
| 20                  |                        |                        |                                   |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0   | 0   | 0                 | 0                           | 0                          | 0                                   |                         |
| 21                  |                        |                        |                                   |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0   | 0   | 0                 | 0                           | 0                          | 0                                   |                         |
| 22                  |                        |                        |                                   |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0   | 0   | 0                 | 0                           | 0                          | 0                                   |                         |
| 23                  |                        |                        |                                   |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0   | 0   | 0                 | 0                           | 0                          | 0                                   |                         |
| 24                  |                        |                        |                                   |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0   | 0   | 0                 | 0                           | 0                          | 0                                   |                         |
| 25                  |                        |                        |                                   |                     | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0   | 0   | 0                 | 0                           | 0                          | 0                                   |                         |
|                     |                        |                        | Grand Total:                      |                     | \$164,828     | \$0             | \$0             |                  | \$0  | \$164,828                    | \$48,508                             | \$0                                      | \$0                                  | \$2,390                 | \$0 | \$0 | \$0               | \$0                         | \$50,898                   | \$215,726                           |                         |

FUNCTIONAL AREA: PUBLIC HEALTH  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
PROGRAM: EPIDEMIOLOGY AND LABORATORY CAPACITY (ELC) PROGRAM  
FUNDING SOURCE: 5101H211713CV151 - TRAVELERS HEALTH YEAR 2

| Input by Department |                        |                          |                              |                    |               |                 |                 |                  |      | Input by Department       |                                   |                                       |                                   |                             | Input by Department |                | Input by Department      |                         |                                  |                      |
|---------------------|------------------------|--------------------------|------------------------------|--------------------|---------------|-----------------|-----------------|------------------|------|---------------------------|-----------------------------------|---------------------------------------|-----------------------------------|-----------------------------|---------------------|----------------|--------------------------|-------------------------|----------------------------------|----------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title 1/ | (C)<br>Name of Incumbent     | (D)<br>Grade/ Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |      | (J)<br>(E+F+G+I) Subtotal | (K)<br>Retirement (J * 29.43%) 2/ | (L)<br>Retire (DDI) (\$19.01*26PP) 3/ | (M)<br>Social Security (6.2% * J) | (N)<br>Benefits (1.45% * J) |                     | (O)<br>Life 4/ | (P)<br>Medical (Premium) | (Q)<br>Dental (Premium) | (R)<br>Total Benefits (K thru Q) | (S)<br>(J + R) TOTAL |
|                     |                        |                          |                              |                    |               |                 |                 | Date             | Amt. |                           |                                   |                                       |                                   | Medicare                    | Life                |                |                          |                         |                                  |                      |
| 1                   | 7187                   | CDC Investigator         | Olandez, Lani (12/21/2022)   | HX-01              | \$32,355      | \$0             | \$0             |                  | \$0  | \$32,355                  | \$9,522                           | \$0                                   | \$0                               | \$469                       | \$0                 | \$0            | \$0                      | \$0                     | \$9,991                          | \$42,346             |
| 2                   | 6590                   | CDC Investigator         | Millon, Shanice (04/23/2022) | HX-01              | 32,355        | 0               | 0               |                  | 0    | 32,355                    | 9,522                             | 0                                     | 0                                 | 469                         | 0                   | 0              | 0                        | 0                       | 9,991                            | 42,346               |
| 3                   | 6023                   | CDC Investigator         | Sablan, Aikani (09/06/2021)  | HX-01              | 32,355        | 0               | 0               |                  | 0    | 32,355                    | 9,522                             | 0                                     | 0                                 | 469                         | 0                   | 0              | 0                        | 0                       | 9,991                            | 42,346               |
| 4                   | 6747                   | CDC Investigator         | Mesa, Julie (11/08/2021)     | HX-01              | 32,355        | 0               | 0               |                  | 0    | 32,355                    | 9,522                             | 0                                     | 0                                 | 469                         | 0                   | 0              | 0                        | 0                       | 9,991                            | 42,346               |
| 5                   |                        |                          |                              |                    | 0             | 0               | 0               |                  | 0    | 0                         | 0                                 | 0                                     | 0                                 | 0                           | 0                   | 0              | 0                        | 0                       | 0                                | 0                    |
| 6                   |                        |                          |                              |                    | 0             | 0               | 0               |                  | 0    | 0                         | 0                                 | 0                                     | 0                                 | 0                           | 0                   | 0              | 0                        | 0                       | 0                                | 0                    |
| 7                   |                        |                          |                              |                    | 0             | 0               | 0               |                  | 0    | 0                         | 0                                 | 0                                     | 0                                 | 0                           | 0                   | 0              | 0                        | 0                       | 0                                | 0                    |
| 8                   |                        |                          |                              |                    | 0             | 0               | 0               |                  | 0    | 0                         | 0                                 | 0                                     | 0                                 | 0                           | 0                   | 0              | 0                        | 0                       | 0                                | 0                    |
| 9                   |                        |                          |                              |                    | 0             | 0               | 0               |                  | 0    | 0                         | 0                                 | 0                                     | 0                                 | 0                           | 0                   | 0              | 0                        | 0                       | 0                                | 0                    |
| 10                  |                        |                          |                              |                    | 0             | 0               | 0               |                  | 0    | 0                         | 0                                 | 0                                     | 0                                 | 0                           | 0                   | 0              | 0                        | 0                       | 0                                | 0                    |
| 11                  |                        |                          |                              |                    | 0             | 0               | 0               |                  | 0    | 0                         | 0                                 | 0                                     | 0                                 | 0                           | 0                   | 0              | 0                        | 0                       | 0                                | 0                    |
| 12                  |                        |                          |                              |                    | 0             | 0               | 0               |                  | 0    | 0                         | 0                                 | 0                                     | 0                                 | 0                           | 0                   | 0              | 0                        | 0                       | 0                                | 0                    |
| 13                  |                        |                          |                              |                    | 0             | 0               | 0               |                  | 0    | 0                         | 0                                 | 0                                     | 0                                 | 0                           | 0                   | 0              | 0                        | 0                       | 0                                | 0                    |
| 14                  |                        |                          |                              |                    | 0             | 0               | 0               |                  | 0    | 0                         | 0                                 | 0                                     | 0                                 | 0                           | 0                   | 0              | 0                        | 0                       | 0                                | 0                    |
| 15                  |                        |                          |                              |                    | 0             | 0               | 0               |                  | 0    | 0                         | 0                                 | 0                                     | 0                                 | 0                           | 0                   | 0              | 0                        | 0                       | 0                                | 0                    |
| 16                  |                        |                          |                              |                    | 0             | 0               | 0               |                  | 0    | 0                         | 0                                 | 0                                     | 0                                 | 0                           | 0                   | 0              | 0                        | 0                       | 0                                | 0                    |
| 17                  |                        |                          |                              |                    | 0             | 0               | 0               |                  | 0    | 0                         | 0                                 | 0                                     | 0                                 | 0                           | 0                   | 0              | 0                        | 0                       | 0                                | 0                    |
| 18                  |                        |                          |                              |                    | 0             | 0               | 0               |                  | 0    | 0                         | 0                                 | 0                                     | 0                                 | 0                           | 0                   | 0              | 0                        | 0                       | 0                                | 0                    |
| 19                  |                        |                          |                              |                    | 0             | 0               | 0               |                  | 0    | 0                         | 0                                 | 0                                     | 0                                 | 0                           | 0                   | 0              | 0                        | 0                       | 0                                | 0                    |
| 20                  |                        |                          |                              |                    | 0             | 0               | 0               |                  | 0    | 0                         | 0                                 | 0                                     | 0                                 | 0                           | 0                   | 0              | 0                        | 0                       | 0                                | 0                    |
| 21                  |                        |                          |                              |                    | 0             | 0               | 0               |                  | 0    | 0                         | 0                                 | 0                                     | 0                                 | 0                           | 0                   | 0              | 0                        | 0                       | 0                                | 0                    |
| 22                  |                        |                          |                              |                    | 0             | 0               | 0               |                  | 0    | 0                         | 0                                 | 0                                     | 0                                 | 0                           | 0                   | 0              | 0                        | 0                       | 0                                | 0                    |
| 23                  |                        |                          |                              |                    | 0             | 0               | 0               |                  | 0    | 0                         | 0                                 | 0                                     | 0                                 | 0                           | 0                   | 0              | 0                        | 0                       | 0                                | 0                    |
| 24                  |                        |                          |                              |                    | 0             | 0               | 0               |                  | 0    | 0                         | 0                                 | 0                                     | 0                                 | 0                           | 0                   | 0              | 0                        | 0                       | 0                                | 0                    |
| 25                  |                        |                          |                              |                    | 0             | 0               | 0               |                  | 0    | 0                         | 0                                 | 0                                     | 0                                 | 0                           | 0                   | 0              | 0                        | 0                       | 0                                | 0                    |
|                     |                        |                          | Grand Total:                 | ----               | \$129,420     | \$0             | \$0             | ----             | \$0  | \$129,420                 | \$38,088                          | \$0                                   | \$0                               | \$1,876                     | \$0                 | \$0            | \$0                      | \$39,964                | \$169,384                        |                      |

FUNCTIONAL AREA: PUBLIC HEALTH  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
PROGRAM: EPIDEMIOLOGY AND LABORATORY CAPACITY (ELC) PROGRAM  
FUNDING SOURCE: 5101H231713CV143 - AMD SEQUENCING 2

| Input by Department |                        |                          |                                  |                    |               |                 |                 |                  |      | Input by Department          |                                      |  |                                      |                                |     |                   |                             |     |                            |          |                                     |                         |
|---------------------|------------------------|--------------------------|----------------------------------|--------------------|---------------|-----------------|-----------------|------------------|------|------------------------------|--------------------------------------|--|--------------------------------------|--------------------------------|-----|-------------------|-----------------------------|-----|----------------------------|----------|-------------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title 1/ | (C)<br>Name of Incumbent         | (D)<br>Grade/ Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |      | (J)<br>(E+F+G+I)<br>Subtotal | (K)<br>Retirement<br>(J * 29.43%) 2/ | (L)<br>Retire (DDI)<br>(\$19.01*26PP) 3/ | (M)<br>Social Security<br>(6.2% * J) | (N)<br>Benefits<br>(1.45% * J) |     | (O)<br>Life<br>4/ | (P)<br>Medical<br>(Premium) |     | (Q)<br>Dental<br>(Premium) |          | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |
|                     |                        |                          |                                  |                    |               |                 |                 | Date             | Amt. |                              |                                      |  |                                      |                                |     |                   |                             |     |                            |          |                                     |                         |
| 1                   |                        | Microbiologist III       | Mallari, Alan (50%) (02/27/2006) | NX-07              | \$35,413      | \$0             | \$0             |                  | \$0  | \$35,413                     | \$10,422                             | \$0                                      | \$0                                  | \$513                          | \$0 | \$0               | \$0                         | \$0 | \$0                        | \$0      | \$10,935                            | \$46,348                |
| 2                   | 2001                   | Microbiologist II        | VACANT (M. Toledo)               | MX-01              | 49,731        | 0               | 0               |                  | 0    | 49,731                       | 14,636                               | 0  | 0                                    | 721                            | 0   | 0                 | 0                           | 0   | 0                          | 0        | 15,357                              | 65,088                  |
| 3                   | 6183                   | Microbiologist II        | VACANT (R. Aguon)                | MX-01              | 49,731        | 0               | 0               |                  | 0    | 49,731                       | 14,636                               | 0  | 0                                    | 721                            | 0   | 0                 | 0                           | 0   | 0                          | 0        | 15,357                              | 65,088                  |
| 4                   | 7229                   | Microbiologist I         | VACANT (D. Chun)                 | LX-01              | 45,262        | 0               | 0               |                  | 0    | 45,262                       | 13,321                               | 0  | 0                                    | 656                            | 0   | 0                 | 0                           | 0   | 0                          | 0        | 13,977                              | 59,239                  |
| 5                   |                        | Microbiologist I         | VACANT (M. O'Mallan)             | LX-01              | 45,262        | 0               | 0               |                  | 0    | 45,262                       | 13,321                               | 0  | 0                                    | 656                            | 0   | 0                 | 0                           | 0   | 0                          | 0        | 13,977                              | 59,239                  |
| 6                   |                        | Medical Technician III   | VACANT (M. Labrador)             | IX-01              | 34,886        | 0               | 0               |                  | 0    | 34,886                       | 10,267                               | 0  | 0                                    | 506                            | 0   | 0                 | 0                           | 0   | 0                          | 0        | 10,773                              | 45,659                  |
| 7                   |                        |                          |                                  |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                              | 0   | 0                 | 0                           | 0   | 0                          | 0        | 0                                   | 0                       |
| 8                   |                        |                          |                                  |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                              | 0   | 0                 | 0                           | 0   | 0                          | 0        | 0                                   | 0                       |
| 9                   |                        |                          |                                  |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                              | 0   | 0                 | 0                           | 0   | 0                          | 0        | 0                                   | 0                       |
| 10                  |                        |                          |                                  |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                              | 0   | 0                 | 0                           | 0   | 0                          | 0        | 0                                   | 0                       |
| 11                  |                        |                          |                                  |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                              | 0   | 0                 | 0                           | 0   | 0                          | 0        | 0                                   | 0                       |
| 12                  |                        |                          |                                  |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                              | 0   | 0                 | 0                           | 0   | 0                          | 0        | 0                                   | 0                       |
| 13                  |                        |                          |                                  |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                              | 0   | 0                 | 0                           | 0   | 0                          | 0        | 0                                   | 0                       |
| 14                  |                        |                          |                                  |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                              | 0   | 0                 | 0                           | 0   | 0                          | 0        | 0                                   | 0                       |
| 15                  |                        |                          |                                  |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                              | 0   | 0                 | 0                           | 0   | 0                          | 0        | 0                                   | 0                       |
| 16                  |                        |                          |                                  |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                              | 0   | 0                 | 0                           | 0   | 0                          | 0        | 0                                   | 0                       |
| 17                  |                        |                          |                                  |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                              | 0   | 0                 | 0                           | 0   | 0                          | 0        | 0                                   | 0                       |
| 18                  |                        |                          |                                  |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                              | 0   | 0                 | 0                           | 0   | 0                          | 0        | 0                                   | 0                       |
| 19                  |                        |                          |                                  |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                              | 0   | 0                 | 0                           | 0   | 0                          | 0        | 0                                   | 0                       |
| 20                  |                        |                          |                                  |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                              | 0   | 0                 | 0                           | 0   | 0                          | 0        | 0                                   | 0                       |
| 21                  |                        |                          |                                  |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                              | 0   | 0                 | 0                           | 0   | 0                          | 0        | 0                                   | 0                       |
| 22                  |                        |                          |                                  |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                              | 0   | 0                 | 0                           | 0   | 0                          | 0        | 0                                   | 0                       |
| 23                  |                        |                          |                                  |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                              | 0   | 0                 | 0                           | 0   | 0                          | 0        | 0                                   | 0                       |
| 24                  |                        |                          |                                  |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                              | 0   | 0                 | 0                           | 0   | 0                          | 0        | 0                                   | 0                       |
| 25                  |                        |                          |                                  |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                              | 0   | 0                 | 0                           | 0   | 0                          | 0        | 0                                   | 0                       |
|                     |                        |                          | Grand Total:                     | ----               | \$260,285     | \$0             | \$0             | ----             | \$0  | \$260,285                    | \$76,603                             | \$0                                      | \$0                                  | \$3,773                        | \$0 | \$0               | \$0                         | \$0 | \$0                        | \$80,376 | \$340,661                           |                         |

FUNCTIONAL AREA: PUBLIC HEALTH  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
PROGRAM: EPIDEMIOLOGY AND LABORATORY CAPACITY (ELC) PROGRAM  
FUNDING SOURCE: 5101H231713CV144 - NATIONAL WASTEWATER SURVEILLANCE SYSTEM

| Input by Department |                 |   |                                |             |           |          |          |           |      | Input by Department |                            |                                |                            |                      |         |     |                   |                  |                           |               |
|---------------------|-----------------|---|--------------------------------|-------------|-----------|----------|----------|-----------|------|---------------------|----------------------------|--------------------------------|----------------------------|----------------------|---------|-----|-------------------|------------------|---------------------------|---------------|
| (A)                 | (B)             | (C)                                       | (D)                            | (E)         | (F)       | (G)      | (H)      |           | (I)  | (J)                 | (K)                        | (L)                            | (M)                        | (N)                  | (O)     | (P) | (Q)               | (R)              | (S)                       |               |
| No.                 | Position Number | Position Title 1/                         | Name of Incumbent              | Grade/ Step | Salary    | Overtime | Special* | Increment |      | (E+F+G+I) Subtotal  | Retirement (J * 29.43%) 2/ | Retire (DDI) (\$19.01*26PP) 3/ | Social Security (6.2% * J) | Benefits             |         |     | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
|                     |                 |   |                                |             |           |          |          | Date      | Amt. |                     |                            |                                |                            | Medicare (1.45% * J) | Life 4/ |     |                   |                  |                           |               |
| 1                   |                 | CDC Coordinator II                        | VACANT                         | NX-01       | \$54,918  | 0        | \$0      |           | \$0  | \$54,918            | \$16,162                   | \$0                            | \$0                        | \$796                | \$0     | \$0 | \$0               | \$16,958         | \$71,876                  |               |
| 2                   |                 | Program Coordinator II                    | VACANT (J. Olivares)           | MX-01       | 49,731    | 0        | 0        |           | 0    | 49,731              | 14,636                     | 0                              | 0                          | 721                  | 0       | 0   | 0                 | 15,357           | 65,088                    |               |
| 3                   |                 | Administrative Assitant                   | VACANT (G. Villagomez)         | JX-01       | 37,913    | 0        | 0        |           | 0    | 37,913              | 11,158                     | 0                              | 0                          | 550                  | 0       | 0   | 0                 | 11,708           | 49,621                    |               |
| 4                   |                 | Laboratory Technician II (CONTRACT)       | GWA                            | CONTRA CT   | 42,000    | 0        | 0        |           | 0    | 42,000              | 12,361                     | 0                              | 0                          | 609                  | 0       | 0   | 0                 | 12,970           | 54,970                    |               |
| 5                   |                 | Laboratory Technician II (CONTRACT)       | GWA                            | CONTRA CT   | 42,000    | 0        | 0        |           | 0    | 42,000              | 12,361                     | 0                              | 0                          | 609                  | 0       | 0   | 0                 | 12,970           | 54,970                    |               |
| 6                   | 6462            | Program Coordinator III                   | Panganiban, Kaela (07/21/2020) | NX-01       | 54,918    | 0        | 0        |           | 0    | 54,918              | 16,162                     | 0                              | 0                          | 796                  | 0       | 0   | 0                 | 16,958           | 71,876                    |               |
| 7                   |                 | Communicable Disease Control Investigator | VACANT (S. Milton)             | HX-01       | 32,355    | 0        | 0        |           | 0    | 32,355              | 9,522                      | 0                              | 0                          | 469                  | 0       | 0   | 0                 | 9,991            | 42,346                    |               |
| 8                   |                 | Communicable Disease Control Investigator | VACANT                         | HX-01       | 32,355    | 0        | 0        |           | 0    | 32,355              | 9,522                      | 0                              | 0                          | 469                  | 0       | 0   | 0                 | 9,991            | 42,346                    |               |
| 9                   | 6009            | Administrative Assistant                  | Cruz, Joshua (05/02/2022)      | JX-01       | 37,913    | 0        | 0        |           | 0    | 37,913              | 11,158                     | 0                              | 0                          | 550                  | 0       | 0   | 0                 | 11,708           | 49,621                    |               |
| 10                  |                 | Administrative Assistant                  | VACANT                         | JX-01       | 37,913    | 0        | 0        |           | 0    | 37,913              | 11,158                     | 0                              | 0                          | 550                  | 0       | 0   | 0                 | 11,708           | 49,621                    |               |
| 11                  |                 | Laboratory Technician III                 | GWA                            |             | 0         | 0        | 0        |           | 0    | 0                   | 0                          | 0                              | 0                          | 0                    | 0       | 0   | 0                 | 0                | 0                         |               |
| 12                  |                 | Laboratory Technician II                  | GWA                            |             | 0         | 0        | 0        |           | 0    | 0                   | 0                          | 0                              | 0                          | 0                    | 0       | 0   | 0                 | 0                | 0                         |               |
| 13                  |                 | Laboratory Technician II                  | GWA                            |             | 0         | 0        | 0        |           | 0    | 0                   | 0                          | 0                              | 0                          | 0                    | 0       | 0   | 0                 | 0                | 0                         |               |
| 14                  |                 |   |                                |             | 0         | 0        | 0        |           | 0    | 0                   | 0                          | 0                              | 0                          | 0                    | 0       | 0   | 0                 | 0                | 0                         |               |
| 15                  |                 |   |                                |             | 0         | 0        | 0        |           | 0    | 0                   | 0                          | 0                              | 0                          | 0                    | 0       | 0   | 0                 | 0                | 0                         |               |
| 16                  |                 |   |                                |             | 0         | 0        | 0        |           | 0    | 0                   | 0                          | 0                              | 0                          | 0                    | 0       | 0   | 0                 | 0                | 0                         |               |
| 17                  |                 |   |                                |             | 0         | 0        | 0        |           | 0    | 0                   | 0                          | 0                              | 0                          | 0                    | 0       | 0   | 0                 | 0                | 0                         |               |
| 18                  |                 |   |                                |             | 0         | 0        | 0        |           | 0    | 0                   | 0                          | 0                              | 0                          | 0                    | 0       | 0   | 0                 | 0                | 0                         |               |
| 19                  |                 |   |                                |             | 0         | 0        | 0        |           | 0    | 0                   | 0                          | 0                              | 0                          | 0                    | 0       | 0   | 0                 | 0                | 0                         |               |
| 20                  |                 |   |                                |             | 0         | 0        | 0        |           | 0    | 0                   | 0                          | 0                              | 0                          | 0                    | 0       | 0   | 0                 | 0                | 0                         |               |
| 21                  |                 |   |                                |             | 0         | 0        | 0        |           | 0    | 0                   | 0                          | 0                              | 0                          | 0                    | 0       | 0   | 0                 | 0                | 0                         |               |
| 22                  |                 |   |                                |             | 0         | 0        | 0        |           | 0    | 0                   | 0                          | 0                              | 0                          | 0                    | 0       | 0   | 0                 | 0                | 0                         |               |
| 23                  |                 |   |                                |             | 0         | 0        | 0        |           | 0    | 0                   | 0                          | 0                              | 0                          | 0                    | 0       | 0   | 0                 | 0                | 0                         |               |
| 24                  |                 |   |                                |             | 0         | 0        | 0        |           | 0    | 0                   | 0                          | 0                              | 0                          | 0                    | 0       | 0   | 0                 | 0                | 0                         |               |
| 25                  |                 |   |                                |             | 0         | 0        | 0        |           | 0    | 0                   | 0                          | 0                              | 0                          | 0                    | 0       | 0   | 0                 | 0                | 0                         |               |
|                     |                 |   | Grand Total:                   | ----        | \$422,016 | \$0      | \$0      | ----      | \$0  | \$422,016           | \$124,200                  | \$0                            | \$0                        | \$6,119              | \$0     | \$0 | \$0               | \$130,319        | \$552,335                 |               |

FUNCTIONAL AREA: PUBLIC HEALTH  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
PROGRAM: EPIDEMIOLOGY AND LABORATORY CAPACITY (ELC) PROGRAM  
FUNDING SOURCE: 5101H231713CV147

| Input by Department |                        |                          |                                |                    |               |                 |                 |                  |      | Input by Department          |                                      |  |                                      |                                |     |                   |                             |                            |                                     |                         |
|---------------------|------------------------|--------------------------|--------------------------------|--------------------|---------------|-----------------|-----------------|------------------|------|------------------------------|--------------------------------------|--|--------------------------------------|--------------------------------|-----|-------------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title 1/ | (C)<br>Name of Incumbent       | (D)<br>Grade/ Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |      | (J)<br>(E+F+G+I)<br>Subtotal | (K)<br>Retirement<br>(J * 29.43%) 2/ | (L)<br>Retire (DDI)<br>(\$19.01*26PP) 3/ | (M)<br>Social Security<br>(6.2% * J) | (N)<br>Benefits<br>(1.45% * J) |     | (O)<br>Life<br>4/ | (P)<br>Medical<br>(Premium) | (Q)<br>Dental<br>(Premium) | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |
|                     |                        |                          |                                |                    |               |                 |                 | Date             | Amt. |                              |                                      |  |                                      |                                |     |                   |                             |                            |                                     |                         |
| 1                   | 7162                   | Program Coordinator II   | Braganza, Matthew (03/21/2022) | LMX-01             | \$49,731      | \$0             | \$0             |                  | \$0  | \$49,731                     | \$14,636                             | \$0                                      | \$0                                  | \$721                          | \$0 | \$0               | \$0                         | \$0                        | \$15,357                            | \$65,088                |
| 2                   |                        |                          |                                |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                              | 0   | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 3                   |                        |                          |                                |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                              | 0   | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 4                   |                        |                          |                                |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                              | 0   | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 5                   |                        |                          |                                |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                              | 0   | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 6                   |                        |                          |                                |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                              | 0   | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 7                   |                        |                          |                                |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                              | 0   | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 8                   |                        |                          |                                |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                              | 0   | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 9                   |                        |                          |                                |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                              | 0   | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 10                  |                        |                          |                                |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                              | 0   | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 11                  |                        |                          |                                |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                              | 0   | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 12                  |                        |                          |                                |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                              | 0   | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 13                  |                        |                          |                                |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                              | 0   | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 14                  |                        |                          |                                |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                              | 0   | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 15                  |                        |                          |                                |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                              | 0   | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 16                  |                        |                          |                                |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                              | 0   | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 17                  |                        |                          |                                |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                              | 0   | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 18                  |                        |                          |                                |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                              | 0   | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 19                  |                        |                          |                                |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                              | 0   | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 20                  |                        |                          |                                |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                              | 0   | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 21                  |                        |                          |                                |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                              | 0   | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 22                  |                        |                          |                                |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                              | 0   | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 23                  |                        |                          |                                |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                              | 0   | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 24                  |                        |                          |                                |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                              | 0   | 0                 | 0                           | 0                          | 0                                   | 0                       |
| 25                  |                        |                          |                                |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                              | 0   | 0                 | 0                           | 0                          | 0                                   | 0                       |
|                     |                        |                          | Grand Total:                   | ----               | \$49,731      | \$0             | \$0             | ----             | \$0  | \$49,731                     | \$14,636                             | \$0                                      | \$0                                  | \$721                          | \$0 | \$0               | \$0                         | \$15,357                   | \$65,088                            |                         |



FUNCTIONAL AREA: PUBLIC HEALTH  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
PROGRAM: BUREAU OF NON-COMMUNICABLE DISEASE - GUAM BREAST AND CERVICAL CANCER EARLY DETECTION PROGRAM (GBCCEDP)  
FUNDING SOURCE: 5101H241712SE114 (SUGGESTED)

| Input by Department |                        |   |                                     |                    |               |                 |                 |                  |         |                           | Input by Department               |                                       |                                   |                             |                |                          |       |                         |                                  |                      |
|---------------------|------------------------|---|-------------------------------------|--------------------|---------------|-----------------|-----------------|------------------|---------|---------------------------|-----------------------------------|---------------------------------------|-----------------------------------|-----------------------------|----------------|--------------------------|-------|-------------------------|----------------------------------|----------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title 1/                              | (C)<br>Name of Incumbent            | (D)<br>Grade/ Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |         | (J)<br>(E+F+G+I) Subtotal | (K)<br>Retirement (J * 29.43%) 2/ | (L)<br>Retire (DDI) (\$19.01*26PP) 3/ | (M)<br>Social Security (6.2% * J) | (N)<br>Benefits (1.45% * J) | (O)<br>Life 4/ | (P)<br>Medical (Premium) |       | (Q)<br>Dental (Premium) | (R)<br>Total Benefits (K thru Q) | (S)<br>(J + R) TOTAL |
|                     |                        |   |                                     |                    |               |                 |                 | Date             | Amt.    |                           |                                   |                                       |                                   |                             |                |                          |       |                         |                                  |                      |
| 1                   | 6575                   | Program Coordinator IV                                | Guerrero, Elizabeth A. (04/25/2011) | OX-9               | \$80,999      | \$0             | \$0             | 5/23/25          | \$1,070 | \$82,069                  | \$26,549                          | \$495                                 | \$0                               | \$1,190                     | \$187          | \$6,117                  | \$298 | \$34,836                | \$116,905                        |                      |
| 2                   | 6764                   | Health Educator II                                    | Ramirez, Rachel L. (03/19/2007)     | LX-11              | 64,108        | 0               | 0               | 9/19/26          | 0       | 64,108                    | 17,027                            | 495                                   | 0                                 | 930                         | 0              | 0                        | 0     | 18,452                  | 82,560                           |                      |
| 3                   | 6761                   | Management Analyst I in lieu of Program Coordinator I | Cuenca, Beatrice (12/02/2023)       | KX-1               | 41,372        | 0               | 0               |                  | 0       | 41,372                    | 10,988                            | 495                                   | 0                                 | 600                         | 0              | 0                        | 0     | 12,083                  | 53,455                           |                      |
| 4                   | 6250                   | Program Coordinator II                                | VACANT (A. Bonto)                   | MX-1               | 49,731        | 0               | 0               |                  | 0       | 49,731                    | 13,209                            | 495                                   | 0                                 | 721                         | 0              | 0                        | 0     | 14,425                  | 64,156                           |                      |
| 5                   | 6158                   | Community Program Aide II                             | VACANT - NEW                        | GX-1               | 30,169        | 0               | 0               |                  | 0       | 30,169                    | 9,358                             | 495                                   | 0                                 | 437                         | 0              | 0                        | 0     | 10,291                  | 40,460                           |                      |
| 6                   | DPH24-0001             | Health Services Administrator **                      | VACANT - NEW                        | RX-1               | 11,437        | 0               | 0               |                  | 0       | 11,437                    | 3,548                             | 495                                   | 0                                 | 166                         | 0              | 0                        | 0     | 4,209                   | 15,646                           |                      |
| 7                   |                        |   |                                     |                    | 0             | 0               | 0               |                  | 0       | 0                         | 0                                 | 0                                     | 0                                 | 0                           | 0              | 0                        | 0     | 0                       | 0                                |                      |
| 8                   |                        |   |                                     |                    | 0             | 0               | 0               |                  | 0       | 0                         | 0                                 | 0                                     | 0                                 | 0                           | 0              | 0                        | 0     | 0                       | 0                                |                      |
| 9                   |                        |   |                                     |                    | 0             | 0               | 0               |                  | 0       | 0                         | 0                                 | 0                                     | 0                                 | 0                           | 0              | 0                        | 0     | 0                       | 0                                |                      |
| 10                  |                        |   |                                     |                    | 0             | 0               | 0               |                  | 0       | 0                         | 0                                 | 0                                     | 0                                 | 0                           | 0              | 0                        | 0     | 0                       | 0                                |                      |
| 11                  |                        |   |                                     |                    | 0             | 0               | 0               |                  | 0       | 0                         | 0                                 | 0                                     | 0                                 | 0                           | 0              | 0                        | 0     | 0                       | 0                                |                      |
| 12                  |                        |   |                                     |                    | 0             | 0               | 0               |                  | 0       | 0                         | 0                                 | 0                                     | 0                                 | 0                           | 0              | 0                        | 0     | 0                       | 0                                |                      |
| 13                  |                        |   |                                     |                    | 0             | 0               | 0               |                  | 0       | 0                         | 0                                 | 0                                     | 0                                 | 0                           | 0              | 0                        | 0     | 0                       | 0                                |                      |
| 14                  |                        |   |                                     |                    | 0             | 0               | 0               |                  | 0       | 0                         | 0                                 | 0                                     | 0                                 | 0                           | 0              | 0                        | 0     | 0                       | 0                                |                      |
| 15                  |                        |   |                                     |                    | 0             | 0               | 0               |                  | 0       | 0                         | 0                                 | 0                                     | 0                                 | 0                           | 0              | 0                        | 0     | 0                       | 0                                |                      |
| 16                  |                        |   |                                     |                    | 0             | 0               | 0               |                  | 0       | 0                         | 0                                 | 0                                     | 0                                 | 0                           | 0              | 0                        | 0     | 0                       | 0                                |                      |
| 17                  |                        |   |                                     |                    | 0             | 0               | 0               |                  | 0       | 0                         | 0                                 | 0                                     | 0                                 | 0                           | 0              | 0                        | 0     | 0                       | 0                                |                      |
| 18                  |                        |   |                                     |                    | 0             | 0               | 0               |                  | 0       | 0                         | 0                                 | 0                                     | 0                                 | 0                           | 0              | 0                        | 0     | 0                       | 0                                |                      |
| 19                  |                        |   |                                     |                    | 0             | 0               | 0               |                  | 0       | 0                         | 0                                 | 0                                     | 0                                 | 0                           | 0              | 0                        | 0     | 0                       | 0                                |                      |
| 20                  |                        |   |                                     |                    | 0             | 0               | 0               |                  | 0       | 0                         | 0                                 | 0                                     | 0                                 | 0                           | 0              | 0                        | 0     | 0                       | 0                                |                      |
| 21                  |                        |   |                                     |                    | 0             | 0               | 0               |                  | 0       | 0                         | 0                                 | 0                                     | 0                                 | 0                           | 0              | 0                        | 0     | 0                       | 0                                |                      |
| 22                  |                        |   |                                     |                    | 0             | 0               | 0               |                  | 0       | 0                         | 0                                 | 0                                     | 0                                 | 0                           | 0              | 0                        | 0     | 0                       | 0                                |                      |
| 23                  |                        |   |                                     |                    | 0             | 0               | 0               |                  | 0       | 0                         | 0                                 | 0                                     | 0                                 | 0                           | 0              | 0                        | 0     | 0                       | 0                                |                      |
| 24                  |                        |   |                                     |                    | 0             | 0               | 0               |                  | 0       | 0                         | 0                                 | 0                                     | 0                                 | 0                           | 0              | 0                        | 0     | 0                       | 0                                |                      |
| 25                  |                        |   |                                     |                    | 0             | 0               | 0               |                  | 0       | 0                         | 0                                 | 0                                     | 0                                 | 0                           | 0              | 0                        | 0     | 0                       | 0                                |                      |
| Grand Total:        |                        |   |                                     | ----               | \$277,816     | \$0             | \$0             | ----             | \$1,070 | \$278,886                 | \$80,679                          | \$2,970                               | \$0                               | \$4,044                     | \$187          | \$6,117                  | \$298 | \$94,295                | \$373,181                        |                      |

FUNCTIONAL AREA: PUBLIC HEALTH  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
PROGRAM: BUREAU OF NON-COMMUNICABLE DISEASE - HEALTHY FUTURE FUNDS  
FUNDING SOURCE: 5100A251714GA001 (SUGGESTED)

| Input by Department |                        |                          |  |                    |               |                 |                 |                  |       | Input by Department          |                                      |  |                                      |                         |       |                   |                             |                            |                                     |                         |
|---------------------|------------------------|--------------------------|--|--------------------|---------------|-----------------|-----------------|------------------|-------|------------------------------|--------------------------------------|--|--------------------------------------|-------------------------|-------|-------------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title 1/ | (C)<br>Name of Incumbent                           | (D)<br>Grade/ Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |       | (J)<br>(E+F+G+I)<br>Subtotal | (K)<br>Retirement<br>(J * 29.43%) 2/ | (L)<br>Retire (DDI)<br>(\$19.01*26PP) 3/ | (M)<br>Social Security<br>(6.2% * J) | (N)<br>Benefits         |       | (O)<br>Life<br>4/ | (P)<br>Medical<br>(Premium) | (Q)<br>Dental<br>(Premium) | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |
|                     |                        |                          |  |                    |               |                 |                 | Date             | Amt.  |                              |                                      |  |                                      | Medicare<br>(1.45% * J) |       |                   |                             |                            |                                     |                         |
| 1                   | 6383                   | Program Coordinator III  | Silverio, Alexis (7/05/2011) (50% Cost Allocation) | NX-10              | \$37,696      | \$0             | \$0             | 7/4/2025         | \$309 | \$38,005                     | \$12,295                             | \$495                                    | \$0                                  | \$551                   | \$187 | \$6,117           | \$298                       | \$19,943                   | \$57,948                            |                         |
| 2                   |                        |                          |  |                    | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0                       | 0     | 0                 | 0                           | 0                          | 0                                   |                         |
| 3                   |                        |                          |  |                    | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0                       | 0     | 0                 | 0                           | 0                          | 0                                   |                         |
| 4                   |                        |                          |  |                    | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0                       | 0     | 0                 | 0                           | 0                          | 0                                   |                         |
| 5                   |                        |                          |  |                    | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0                       | 0     | 0                 | 0                           | 0                          | 0                                   |                         |
| 6                   |                        |                          |  |                    | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0                       | 0     | 0                 | 0                           | 0                          | 0                                   |                         |
| 7                   |                        |                          |  |                    | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0                       | 0     | 0                 | 0                           | 0                          | 0                                   |                         |
| 8                   |                        |                          |  |                    | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0                       | 0     | 0                 | 0                           | 0                          | 0                                   |                         |
| 9                   |                        |                          |  |                    | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0                       | 0     | 0                 | 0                           | 0                          | 0                                   |                         |
| 10                  |                        |                          |  |                    | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0                       | 0     | 0                 | 0                           | 0                          | 0                                   |                         |
| 11                  |                        |                          |  |                    | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0                       | 0     | 0                 | 0                           | 0                          | 0                                   |                         |
| 12                  |                        |                          |  |                    | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0                       | 0     | 0                 | 0                           | 0                          | 0                                   |                         |
| 13                  |                        |                          |  |                    | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0                       | 0     | 0                 | 0                           | 0                          | 0                                   |                         |
| 14                  |                        |                          |  |                    | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0                       | 0     | 0                 | 0                           | 0                          | 0                                   |                         |
| 15                  |                        |                          |  |                    | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0                       | 0     | 0                 | 0                           | 0                          | 0                                   |                         |
| 16                  |                        |                          |  |                    | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0                       | 0     | 0                 | 0                           | 0                          | 0                                   |                         |
| 17                  |                        |                          |  |                    | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0                       | 0     | 0                 | 0                           | 0                          | 0                                   |                         |
| 18                  |                        |                          |  |                    | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0                       | 0     | 0                 | 0                           | 0                          | 0                                   |                         |
| 19                  |                        |                          |  |                    | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0                       | 0     | 0                 | 0                           | 0                          | 0                                   |                         |
| 20                  |                        |                          |  |                    | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0                       | 0     | 0                 | 0                           | 0                          | 0                                   |                         |
| 21                  |                        |                          |  |                    | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0                       | 0     | 0                 | 0                           | 0                          | 0                                   |                         |
| 22                  |                        |                          |  |                    | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0                       | 0     | 0                 | 0                           | 0                          | 0                                   |                         |
| 23                  |                        |                          |  |                    | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0                       | 0     | 0                 | 0                           | 0                          | 0                                   |                         |
| 24                  |                        |                          |  |                    | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0                       | 0     | 0                 | 0                           | 0                          | 0                                   |                         |
| 25                  |                        |                          |  |                    | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0                       | 0     | 0                 | 0                           | 0                          | 0                                   |                         |
|                     |                        |                          | Grand Total:                                       | ----               | \$37,696      | \$0             | \$0             | ----             | \$309 | \$38,005                     | \$12,295                             | \$495                                    | \$0                                  | \$551                   | \$187 | \$6,117           | \$298                       | \$19,943                   | \$57,948                            |                         |

FUNCTIONAL AREA: PUBLIC HEALTH  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
PROGRAM: BUREAU OF NON-COMMUNICABLE DISEASE - BEHAVIORAL RISK FACTOR SURVEILLANCE PROGRAM  
FUNDING SOURCE: 5101H22710DC105

| Input by Department |                        |  |                                    |                         |                           |                        |                        |                  |      | Input by Department                      |  |   |   |                                  |                  |                              |                         |                                     |                                  |   |                                     |
|---------------------|------------------------|--|------------------------------------|-------------------------|---------------------------|------------------------|------------------------|------------------|------|--|--|---|---|----------------------------------|------------------|------------------------------|-------------------------|-------------------------------------|----------------------------------|---|-------------------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title 1/<br>Program Coordinator IV | (C)<br>Name of Incumbent<br>VACANT | (D)<br>Grade/Step<br>O1 | (E)<br>Salary<br>\$60,875 | (F)<br>Overtime<br>\$0 | (G)<br>Special*<br>\$0 | (H)<br>Increment |      | (J)<br>(E+F+G+I)<br>Subtotal<br>\$60,875 | (K)<br>Retirement<br>(J * 29.43%) 2/<br>\$19,693 | (L)<br>Retire (DDI)<br>(\$19.01*26PP) 3/<br>\$494 | (M)<br>Social Security<br>(6.2% * J)<br>\$0 | (N)<br>Benefits                  |                  |                              | (O)<br>Life 4/<br>\$187 | (P)<br>Medical (Premium)<br>\$8,128 | (Q)<br>Dental (Premium)<br>\$359 | (R)<br>Total Benefits<br>(K thru Q)<br>\$29,744 | (S)<br>(J + R)<br>TOTAL<br>\$90,619 |
|                     |                        |  |                                    |                         |                           |                        |                        | Date             | Amt. |  |  |   |   | Medicare<br>(1.45% * J)<br>\$883 | Life 4/<br>\$187 | Medical (Premium)<br>\$8,128 |                         |                                     |                                  |   |                                     |
| 1                   | 7047                   | Program Coordinator IV                             | VACANT                             | O1                      | \$60,875                  | \$0                    | \$0                    |                  | \$0  | \$60,875                                 | \$19,693   | \$494   | \$0   | \$883                            | \$187            | \$8,128                      | \$359                   | \$29,744                            | \$90,619                         |   |                                     |
| 2                   | NEW                    | Program Coordinator I                              | VACANT                             | L1                      | 45,262                    | 0                      | 0                      |                  | 0    | \$45,262                                 | \$14,642   | 494   | 0   | 656                              | 187              | 8,128                        | 359                     | 24,466                              | 69,728                           |   |                                     |
| 3                   | NEW                    | Health Services Administrator**                    | VACANT                             | R1                      | 11,437                    | 0                      | 0                      |                  | 0    | 11,437                                   | \$3,700  | 71  | 0   | 166                              | 27               | 1,161                        | 51                      | 5,176                               | 16,613                           |   |                                     |
| 4                   |                        |  |                                    |                         | 0                         | 0                      | 0                      |                  | 0    | 0  | 0  | 0   | 0   | 0                                | 0                | 0                            | 0                       | 0                                   | 0                                |   |                                     |
| 5                   |                        |  |                                    |                         | 0                         | 0                      | 0                      |                  | 0    | 0  | 0  | 0   | 0   | 0                                | 0                | 0                            | 0                       | 0                                   | 0                                |   |                                     |
| 6                   |                        |  |                                    |                         | 0                         | 0                      | 0                      |                  | 0    | 0  | 0  | 0   | 0   | 0                                | 0                | 0                            | 0                       | 0                                   | 0                                |   |                                     |
| 7                   |                        |  |                                    |                         | 0                         | 0                      | 0                      |                  | 0    | 0  | 0  | 0   | 0   | 0                                | 0                | 0                            | 0                       | 0                                   | 0                                |   |                                     |
| 8                   |                        |  |                                    |                         | 0                         | 0                      | 0                      |                  | 0    | 0  | 0  | 0   | 0   | 0                                | 0                | 0                            | 0                       | 0                                   | 0                                |   |                                     |
| 9                   |                        |  |                                    |                         | 0                         | 0                      | 0                      |                  | 0    | 0  | 0  | 0   | 0   | 0                                | 0                | 0                            | 0                       | 0                                   | 0                                |   |                                     |
| 10                  |                        |  |                                    |                         | 0                         | 0                      | 0                      |                  | 0    | 0  | 0  | 0   | 0   | 0                                | 0                | 0                            | 0                       | 0                                   | 0                                |   |                                     |
| 11                  |                        |  |                                    |                         | 0                         | 0                      | 0                      |                  | 0    | 0  | 0  | 0   | 0   | 0                                | 0                | 0                            | 0                       | 0                                   | 0                                |   |                                     |
| 12                  |                        |  |                                    |                         | 0                         | 0                      | 0                      |                  | 0    | 0  | 0  | 0   | 0   | 0                                | 0                | 0                            | 0                       | 0                                   | 0                                |   |                                     |
| 13                  |                        |  |                                    |                         | 0                         | 0                      | 0                      |                  | 0    | 0  | 0  | 0   | 0   | 0                                | 0                | 0                            | 0                       | 0                                   | 0                                |   |                                     |
| 14                  |                        |  |                                    |                         | 0                         | 0                      | 0                      |                  | 0    | 0  | 0  | 0   | 0   | 0                                | 0                | 0                            | 0                       | 0                                   | 0                                |   |                                     |
| 15                  |                        |  |                                    |                         | 0                         | 0                      | 0                      |                  | 0    | 0  | 0  | 0   | 0   | 0                                | 0                | 0                            | 0                       | 0                                   | 0                                |   |                                     |
| 16                  |                        |  |                                    |                         | 0                         | 0                      | 0                      |                  | 0    | 0  | 0  | 0   | 0   | 0                                | 0                | 0                            | 0                       | 0                                   | 0                                |   |                                     |
| 17                  |                        |  |                                    |                         | 0                         | 0                      | 0                      |                  | 0    | 0  | 0  | 0   | 0   | 0                                | 0                | 0                            | 0                       | 0                                   | 0                                |   |                                     |
| 18                  |                        |  |                                    |                         | 0                         | 0                      | 0                      |                  | 0    | 0  | 0  | 0   | 0   | 0                                | 0                | 0                            | 0                       | 0                                   | 0                                |   |                                     |
| 19                  |                        |  |                                    |                         | 0                         | 0                      | 0                      |                  | 0    | 0  | 0  | 0   | 0   | 0                                | 0                | 0                            | 0                       | 0                                   | 0                                |   |                                     |
| 20                  |                        |  |                                    |                         | 0                         | 0                      | 0                      |                  | 0    | 0  | 0  | 0   | 0   | 0                                | 0                | 0                            | 0                       | 0                                   | 0                                |   |                                     |
| 21                  |                        |  |                                    |                         | 0                         | 0                      | 0                      |                  | 0    | 0  | 0  | 0   | 0   | 0                                | 0                | 0                            | 0                       | 0                                   | 0                                |   |                                     |
| 22                  |                        |  |                                    |                         | 0                         | 0                      | 0                      |                  | 0    | 0  | 0  | 0   | 0   | 0                                | 0                | 0                            | 0                       | 0                                   | 0                                |   |                                     |
| 23                  |                        |  |                                    |                         | 0                         | 0                      | 0                      |                  | 0    | 0  | 0  | 0   | 0   | 0                                | 0                | 0                            | 0                       | 0                                   | 0                                |   |                                     |
| 24                  |                        |  |                                    |                         | 0                         | 0                      | 0                      |                  | 0    | 0  | 0  | 0   | 0   | 0                                | 0                | 0                            | 0                       | 0                                   | 0                                |   |                                     |
| 25                  |                        |  |                                    |                         | 0                         | 0                      | 0                      |                  | 0    | 0  | 0  | 0   | 0   | 0                                | 0                | 0                            | 0                       | 0                                   | 0                                |   |                                     |
|                     |                        |  | Grand Total:                       | ----                    | \$117,574                 | \$0                    | \$0                    | ----             | \$0  | \$117,574                                | \$38,035   | \$1,059   | \$0   | \$1,705                          | \$401            | \$17,417                     | \$769                   | \$59,386                            | \$176,960                        |   |                                     |

FUNCTIONAL AREA: PUBLIC HEALTH  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
PROGRAM: CHW CAP BLDG COVID RESP RESULT  
FUNDING SOURCE: 5101H231712CV107 (100% FEDERALLY FUNDED; GRANT EXPIRES 08/30/2024 - NCE Requested through 8/30/24 Pending Approval)

| Input by Department |                        |  |  |                   |               |                 |                 |                  |       | Input by Department          |                                      |  |                                      |                         |         |                   |                             |                            |                                     |                         |
|---------------------|------------------------|--|--|-------------------|---------------|-----------------|-----------------|------------------|-------|------------------------------|--------------------------------------|--|--------------------------------------|-------------------------|---------|-------------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title 1/                               | (C)<br>Name of Incumbent                           | (D)<br>Grade/Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |       | (J)<br>(E+F+G+I)<br>Subtotal | (K)<br>Retirement<br>(J * 29.43%) 2/ | (L)<br>Retire (DDI)<br>(\$19.01*26PP) 3/ | (M)<br>Social Security<br>(6.2% * J) | (N)<br>Benefits         |         | (O)<br>Life<br>4/ | (P)<br>Medical<br>(Premium) | (Q)<br>Dental<br>(Premium) | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |
|                     |                        |  |  |                   |               |                 |                 | Date             | Amt.  |                              |                                      |  |                                      | Medicare<br>(1.45% * J) |         |                   |                             |                            |                                     |                         |
|                     |                        |  |  |                   |               |                 |                 |                  |       |                              |                                      |  |                                      |                         |         |                   |                             |                            |                                     |                         |
| 1                   | 6379                   | Program Coordinator III***                             | Silverio, Alexis (7/05/2011) (50% Cost Allocation) | NX-10             | \$37,696      | \$0             | \$0             | 7/4/2025         | \$309 | \$38,005                     | \$12,295                             | \$247                                    | \$0                                  | \$551                   | \$94    | \$1,349           | \$90                        | \$14,625                   | \$52,630                            |                         |
| 2                   | 7098                   | Program Coordinator I                                  | Unpingco, Vinessa (05/06/2024)                     | KX-01             | 41,372        | 0               | 0               |                  | 0     | 41,372                       | 13,384                               | 494                                      | 0                                    | 600                     | 187     | 15,670            | 593                         | 30,928                     | 72,300                              |                         |
| 3                   | 6689                   | Administrative Assistant                               | Chargualaf, Carolyn (01/03/2024)                   | JX-01             | 37,913        | 0               | 0               |                  | 0     | 37,913                       | 12,265                               | 494                                      | 0                                    | 550                     | 187     | 15,670            | 593                         | 29,759                     | 67,672                              |                         |
| 4                   | 6374                   | Community Program Aide II                              | Bactad, Regina (12/19/2023)                        | GX-01             | 30,169        | 0               | 0               |                  | 0     | 30,169                       | 9,760                                | 494                                      | 0                                    | 437                     | 187     | 6,489             | 298                         | 17,665                     | 47,834                              |                         |
| 5                   | 6356                   | Community Program Aide II                              | Samuel, Julita (11/04/2023)                        | GX-01             | 30,169        | 0               | 0               |                  | 0     | 30,169                       | 9,760                                | 494                                      | 0                                    | 437                     | 187     | 15,670            | 593                         | 27,141                     | 57,310                              |                         |
| 6                   | 6925                   | Communicable Disease Investigator in lieu of CPAII     | Chargualaf, Elyn Rose (12/11/2023)                 | HX-01             | 32,355        | 0               | 0               |                  | 0     | 32,355                       | 10,467                               | 494                                      | 0                                    | 469                     | 187     | 15,670            | 593                         | 27,880                     | 60,235                              |                         |
| 7                   | 6771                   | Clerk III  | Cruz, Michael J. (05/31/2023)                      | EX-01             | 25,736        | 0               | 0               |                  | 0     | 25,736                       | 8,326                                | 494                                      | 0                                    | 373                     | 187     | 15,670            | 593                         | 25,643                     | 51,379                              |                         |
| 8                   | DPH24-0001             | Health Services Administrator** Cost Allocation 14.28% | VACANT   | PX-01             | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 494                                      | 0                                    | 0                       | 0       | 0                 | 0                           | 494                        | 494                                 |                         |
| 9                   | 7098                   | Program Coordinator I                                  | VACANT (V. Unpingco)                               | KX-01             | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 494                                      | 0                                    | 0                       | 0       | 0                 | 0                           | 494                        | 494                                 |                         |
| 10                  | 6652                   | Community Program Aide II                              | VACANT (S. Fritz)                                  | GX-01             | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 494                                      | 0                                    | 0                       | 0       | 0                 | 0                           | 494                        | 494                                 |                         |
| 11                  | NEW                    | Community Program Aide II                              | VACANT (E. Suigwemal, Pending p/up)                | GX-01             | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 494                                      | 0                                    | 0                       | 0       | 0                 | 0                           | 494                        | 494                                 |                         |
| 12                  | NEW                    | Community Program Aide II                              | VACANT   | GX-01             | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 494                                      | 0                                    | 0                       | 0       | 0                 | 0                           | 494                        | 494                                 |                         |
| 13                  | NEW                    | Community Program Aide II in lieu of Clerk III         | VACANT (M. Cruz, Pending selection)                | GX-01             | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 494                                      | 0                                    | 0                       | 0       | 0                 | 0                           | 494                        | 494                                 |                         |
| 14                  |                        |  |  |                   | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0                       | 0       | 0                 | 0                           | 0                          | 0                                   |                         |
| 15                  |                        |  |  |                   | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0                       | 0       | 0                 | 0                           | 0                          | 0                                   |                         |
| 16                  |                        |  |  |                   | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0                       | 0       | 0                 | 0                           | 0                          | 0                                   |                         |
| 17                  |                        |  |  |                   | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0                       | 0       | 0                 | 0                           | 0                          | 0                                   |                         |
| 18                  |                        |  |  |                   | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0                       | 0       | 0                 | 0                           | 0                          | 0                                   |                         |
| 19                  |                        |  |  |                   | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0                       | 0       | 0                 | 0                           | 0                          | 0                                   |                         |
| 20                  |                        |  |  |                   | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0                       | 0       | 0                 | 0                           | 0                          | 0                                   |                         |
| 21                  |                        |  |  |                   | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0                       | 0       | 0                 | 0                           | 0                          | 0                                   |                         |
| 22                  |                        |  |  |                   | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0                       | 0       | 0                 | 0                           | 0                          | 0                                   |                         |
| 23                  |                        |  |  |                   | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0                       | 0       | 0                 | 0                           | 0                          | 0                                   |                         |
| 24                  |                        |  |  |                   | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0                       | 0       | 0                 | 0                           | 0                          | 0                                   |                         |
| 25                  |                        |  |  |                   | 0             | 0               | 0               |                  | 0     | 0                            | 0                                    | 0  | 0                                    | 0                       | 0       | 0                 | 0                           | 0                          | 0                                   |                         |
|                     |                        |  | Grand Total:                                       | ----              | \$235,410     | \$0             | \$0             | ----             | \$309 | \$235,719                    | \$76,255                             | \$6,178                                  | \$0                                  | \$3,418                 | \$1,216 | \$86,188          | \$3,353                     | \$176,608                  | \$412,327                           |                         |

FUNCTIONAL AREA: PUBLIC HEALTH  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
PROGRAM: BUREAU OF NON-COMMUNICABLE DISEASE - GUAM COMPREHENSIVE CANCER CONTROL PROGRAM  
FUNDING SOURCE: 5101H241712SE118 (SUGGESTED)

| Input by Department |                        |                                 |                               |                    |               |                 |                 |                  |      |                           | Input by Department               |                                       |                                   |                      |       |                |                          |                         |                                  |                      |
|---------------------|------------------------|---------------------------------|-------------------------------|--------------------|---------------|-----------------|-----------------|------------------|------|---------------------------|-----------------------------------|---------------------------------------|-----------------------------------|----------------------|-------|----------------|--------------------------|-------------------------|----------------------------------|----------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title 1/        | (C)<br>Name of Incumbent      | (D)<br>Grade/ Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |      | (J)<br>(E+F+G+I) Subtotal | (K)<br>Retirement (J * 29.43%) 2/ | (L)<br>Retire (DDI) (\$19.01*26PP) 3/ | (M)<br>Social Security (6.2% * J) | (N)<br>Benefits      |       | (O)<br>Life 4/ | (P)<br>Medical (Premium) | (Q)<br>Dental (Premium) | (R)<br>Total Benefits (K thru Q) | (S)<br>(J + R) TOTAL |
|                     |                        |                                 |                               |                    |               |                 |                 | Date             | Amt. |                           |                                   |                                       |                                   | Medicare (1.45% * J) |       |                |                          |                         |                                  |                      |
| 1                   | 7140                   | Program Coordinator III         | Borja, Louisa (12/11/2023)    | MX-01              | \$49,731      | \$0             | \$0             |                  |      | \$49,731                  | \$16,088                          | \$494                                 | \$0                               | \$721                | \$187 | \$8,128        | \$359                    | \$25,977                | \$75,708                         |                      |
| 2                   | 6307                   | Public Information Officer      | VACANT - UNFUNDED (V. Pareja) | MX-01              | 0             | 0               | 0               |                  | 0    | 0                         | 0                                 | 0                                     | 0                                 | 0                    | 0     | 0              | 0                        | 0                       | 0                                |                      |
| 3                   | 6102                   | Program Coordinator I           | VACANT (M. Agulto)            | KX-01              | 41,372        | 0               | 0               |                  | 0    | 41,372                    | 13,384                            | 494                                   | 0                                 | 600                  | 187   | 8,128          | 359                      | 23,152                  | 64,524                           |                      |
| 4                   | NEW                    | Health Services Administrator** | VACANT                        | RX-01              | 11,437        | 0               | 0               |                  | 0    | 11,437                    | 3,700                             | 71                                    | 0                                 | 166                  | 27    | 1,161          | 51                       | 5,176                   | 16,613                           |                      |
| 5                   |                        |                                 |                               |                    | 0             | 0               | 0               |                  | 0    | 0                         | 0                                 | 0                                     | 0                                 | 0                    | 0     | 0              | 0                        | 0                       | 0                                |                      |
| 6                   |                        |                                 |                               |                    | 0             | 0               | 0               |                  | 0    | 0                         | 0                                 | 0                                     | 0                                 | 0                    | 0     | 0              | 0                        | 0                       | 0                                |                      |
| 7                   |                        |                                 |                               |                    | 0             | 0               | 0               |                  | 0    | 0                         | 0                                 | 0                                     | 0                                 | 0                    | 0     | 0              | 0                        | 0                       | 0                                |                      |
| 8                   |                        |                                 |                               |                    | 0             | 0               | 0               |                  | 0    | 0                         | 0                                 | 0                                     | 0                                 | 0                    | 0     | 0              | 0                        | 0                       | 0                                |                      |
| 9                   |                        |                                 |                               |                    | 0             | 0               | 0               |                  | 0    | 0                         | 0                                 | 0                                     | 0                                 | 0                    | 0     | 0              | 0                        | 0                       | 0                                |                      |
| 10                  |                        |                                 |                               |                    | 0             | 0               | 0               |                  | 0    | 0                         | 0                                 | 0                                     | 0                                 | 0                    | 0     | 0              | 0                        | 0                       | 0                                |                      |
| 11                  |                        |                                 |                               |                    | 0             | 0               | 0               |                  | 0    | 0                         | 0                                 | 0                                     | 0                                 | 0                    | 0     | 0              | 0                        | 0                       | 0                                |                      |
| 12                  |                        |                                 |                               |                    | 0             | 0               | 0               |                  | 0    | 0                         | 0                                 | 0                                     | 0                                 | 0                    | 0     | 0              | 0                        | 0                       | 0                                |                      |
| 13                  |                        |                                 |                               |                    | 0             | 0               | 0               |                  | 0    | 0                         | 0                                 | 0                                     | 0                                 | 0                    | 0     | 0              | 0                        | 0                       | 0                                |                      |
| 14                  |                        |                                 |                               |                    | 0             | 0               | 0               |                  | 0    | 0                         | 0                                 | 0                                     | 0                                 | 0                    | 0     | 0              | 0                        | 0                       | 0                                |                      |
| 15                  |                        |                                 |                               |                    | 0             | 0               | 0               |                  | 0    | 0                         | 0                                 | 0                                     | 0                                 | 0                    | 0     | 0              | 0                        | 0                       | 0                                |                      |
| 16                  |                        |                                 |                               |                    | 0             | 0               | 0               |                  | 0    | 0                         | 0                                 | 0                                     | 0                                 | 0                    | 0     | 0              | 0                        | 0                       | 0                                |                      |
| 17                  |                        |                                 |                               |                    | 0             | 0               | 0               |                  | 0    | 0                         | 0                                 | 0                                     | 0                                 | 0                    | 0     | 0              | 0                        | 0                       | 0                                |                      |
| 18                  |                        |                                 |                               |                    | 0             | 0               | 0               |                  | 0    | 0                         | 0                                 | 0                                     | 0                                 | 0                    | 0     | 0              | 0                        | 0                       | 0                                |                      |
| 19                  |                        |                                 |                               |                    | 0             | 0               | 0               |                  | 0    | 0                         | 0                                 | 0                                     | 0                                 | 0                    | 0     | 0              | 0                        | 0                       | 0                                |                      |
| 20                  |                        |                                 |                               |                    | 0             | 0               | 0               |                  | 0    | 0                         | 0                                 | 0                                     | 0                                 | 0                    | 0     | 0              | 0                        | 0                       | 0                                |                      |
| 21                  |                        |                                 |                               |                    | 0             | 0               | 0               |                  | 0    | 0                         | 0                                 | 0                                     | 0                                 | 0                    | 0     | 0              | 0                        | 0                       | 0                                |                      |
| 22                  |                        |                                 |                               |                    | 0             | 0               | 0               |                  | 0    | 0                         | 0                                 | 0                                     | 0                                 | 0                    | 0     | 0              | 0                        | 0                       | 0                                |                      |
| 23                  |                        |                                 |                               |                    | 0             | 0               | 0               |                  | 0    | 0                         | 0                                 | 0                                     | 0                                 | 0                    | 0     | 0              | 0                        | 0                       | 0                                |                      |
| 24                  |                        |                                 |                               |                    | 0             | 0               | 0               |                  | 0    | 0                         | 0                                 | 0                                     | 0                                 | 0                    | 0     | 0              | 0                        | 0                       | 0                                |                      |
| 25                  |                        |                                 |                               |                    | 0             | 0               | 0               |                  | 0    | 0                         | 0                                 | 0                                     | 0                                 | 0                    | 0     | 0              | 0                        | 0                       | 0                                |                      |
|                     |                        |                                 | Grand Total:                  | ----               | \$102,540     | \$0             | \$0             | ----             | \$0  | \$102,540                 | \$33,172                          | \$1,059                               | \$0                               | \$1,487              | \$401 | \$17,417       | \$769                    | \$54,305                | \$156,845                        |                      |

FUNCTIONAL AREA: PUBLIC HEALTH  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
PROGRAM: GUAM HEALTH DISPARITIES  
FUNDING SOURCE: 5101H211712CV129

| Input by Department |                        |   |   |                    |               |                 |                 |                  |      | Input by Department          |                                      |  |                                      |                         |         |                   |                             |                            |                                     |                         |
|---------------------|------------------------|---|---|--------------------|---------------|-----------------|-----------------|------------------|------|------------------------------|--------------------------------------|--|--------------------------------------|-------------------------|---------|-------------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title 1/                              | (C)<br>Name of Incumbent                          | (D)<br>Grade/ Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |      | (J)<br>(E+F+G+I)<br>Subtotal | (K)<br>Retirement<br>(J * 29.43%) 2/ | (L)<br>Retire (DDI)<br>(\$19.01*26PP) 3/ | (M)<br>Social Security<br>(6.2% * J) | (N)<br>Benefits         |         | (O)<br>Life<br>4/ | (P)<br>Medical<br>(Premium) | (Q)<br>Dental<br>(Premium) | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |
|                     |                        |   |   |                    |               |                 |                 | Date             | Amt. |                              |                                      |  |                                      | Medicare<br>(1.45% * J) | Life    |                   |                             |                            |                                     |                         |
|                     |                        |   |   |                    |               |                 |                 |                  |      |                              |                                      |  |                                      |                         |         |                   |                             |                            |                                     |                         |
| 1                   | 6379                   | Program Coordinator IV                                | Luces, Patrick (11/28/2005) (Cost Allocation 50%) | OX-11              | \$43,110      | \$0             | \$0             | 5/28/2026        | \$0  | \$43,110                     | \$13,946                             | \$494                                    | \$0                                  | \$625                   | \$150   | \$10,192          | \$363                       | \$25,770                   | \$68,880                            |                         |
| 2                   | 7069                   | Program Coordinator II                                | Takashy, Augustina (01/30/2023)                   | MX-01              | 49,731        | 0               | 0               |                  | 0    | 49,731                       | 16,088                               | 494                                      | 0                                    | 721                     | 187     | 3,994             | 294                         | 21,778                     | 71,509                              |                         |
| 3                   | 6941                   | Program Coordinator I- TA                             | Villa, Rasy B. (06/26/2023)                       | KX-01              | 41,372        | 0               | 0               |                  | 0    | 41,372                       | 13,384                               | 494                                      | 0                                    | 600                     | 187     | 6,489             | 328                         | 21,482                     | 62,854                              |                         |
| 4                   | 6358                   | Administrative Assistant- LTA                         | Tenorio, Ebony (10/30/2023)                       | JX-01              | 37,913        | 0               | 0               |                  | 0    | 37,913                       | 12,265                               | 494                                      | 0                                    | 550                     | 187     | 6,489             | 328                         | 20,313                     | 58,226                              |                         |
| 5                   | 7145                   | Management Analyst I in Lieu of PCI - LTA             | Ereno, Samuel (02/12/2022)                        | KX-01              | 41,372        | 0               | 0               |                  | 0    | 41,372                       | 13,384                               | 494                                      | 0                                    | 600                     | 187     | 3,994             | 298                         | 18,957                     | 60,329                              |                         |
| 6                   | 7163                   | Laboratory Technician I - LTA                         | Labrador, Mryna (08/01/2023)                      | GX-01              | 30,169        | 0               | 0               |                  | 0    | 30,169                       | 9,760                                | 494                                      | 0                                    | 437                     | 187     | 15,670            | 593                         | 27,141                     | 57,310                              |                         |
| 7                   | 6342                   | Microbiologist I - LTA                                | O'Mallan, Michael (09/06/2022)                    | LX-01              | 45,262        | 0               | 0               |                  | 0    | 45,262                       | 14,642                               | 494                                      | 0                                    | 656                     | 187     | 6,116             | 593                         | 22,688                     | 67,950                              |                         |
| 8                   | 6659                   | Nurse Aide I- LTA                                     | Piteg, Victoria (04/01/2022)                      | FX-01              | 28,269        | 0               | 0               |                  | 0    | 28,269                       | 9,145                                | 494                                      | 0                                    | 410                     | 187     | 15,670            | 593                         | 26,499                     | 54,768                              |                         |
| 9                   | 6576                   | Community Health Nurse II- LTA                        | Palad, Maria Teresa (03/13/2020)                  | NX-M1              | 50,361        | 0               | 0               |                  | 0    | 50,361                       | 16,292                               | 494                                      | 0                                    | 730                     | 187     | 15,670            | 593                         | 33,966                     | 84,327                              |                         |
| 10                  | 6543                   | Licensed Practical Nurse I- LTA                       | San Agustin, Cyrene (03/21/2020)                  | NX-H1              | 32,098        | 0               | 0               |                  | 0    | 32,098                       | 10,384                               | 494                                      | 0                                    | 465                     | 187     | 0                 | 298                         | 11,828                     | 43,926                              |                         |
| 11                  | 6237                   | Licensed Practical Nurse I- LTA                       | Santos, Davine-Marie (12/03/2021)                 | NH-01              | 32,098        | 0               | 0               |                  | 0    | 32,098                       | 10,384                               | 494                                      | 0                                    | 465                     | 187     | 3,994             | 298                         | 15,822                     | 47,920                              |                         |
| 12                  | 6030                   | Nurse Aide I- LTA                                     | Burgos, Desiree (06/14/2023)                      | FX-01              | 28,269        | 0               | 0               |                  | 0    | 28,269                       | 9,145                                | 494                                      | 0                                    | 410                     | 187     | 6,489             | 328                         | 17,053                     | 45,322                              |                         |
| 13                  | 6440                   | Licensed Practical Nurse II- LTA                      | Zapanta, Paulo (03/20/2023)                       | NI-01              | 34,798        | 0               | 0               |                  | 0    | 34,798                       | 11,257                               | 494                                      | 0                                    | 505                     | 187     | 3,994             | 298                         | 16,735                     | 51,533                              |                         |
| 14                  | 7161                   | Program Coordinator III                               | VACANT (A. Arriola)                               | NX-01              | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0       | 0                 | 0                           | 0                          | 0                                   |                         |
| 15                  | 6455                   | Program Coordinator III                               | VACANT (R. Salvador)                              | NX-01              | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0       | 0                 | 0                           | 0                          | 0                                   |                         |
| 16                  | 7080                   | Program Coordinator I in Lieu of Social Worker I      | VACANT (R. Nitoya)                                | KX-01              | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0       | 0                 | 0                           | 0                          | 0                                   |                         |
| 17                  | 6208                   | Community Health Nurse II- LTA                        | VACANT (A. Gucco, Pending p/up)                   | NX-M1              | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0       | 0                 | 0                           | 0                          | 0                                   |                         |
| 18                  | 6112                   | Nurse Aide II- LTA                                    | VACANT (R. Muñoz)                                 | FX-01              | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0       | 0                 | 0                           | 0                          | 0                                   |                         |
| 19                  | 6096                   | Nurse Aide II- LTA                                    | VACANT  | FX-01              | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0       | 0                 | 0                           | 0                          | 0                                   |                         |
| 20                  | 6124                   | Clerk III - LTA                                       | VACANT (M. Cruz)                                  | EX-01              | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0       | 0                 | 0                           | 0                          | 0                                   |                         |
| 21                  | 6336                   | Community Program Aide I- LTA                         | VACANT (S. Fritz)                                 | EX-01              | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0       | 0                 | 0                           | 0                          | 0                                   |                         |
| 22                  | 6350                   | Administrative Assistant- TA                          | VACANT (S. Edmond - Pending p/up)                 | JX-01              | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0       | 0                 | 0                           | 0                          | 0                                   |                         |
| 23                  | DPH24-0001             | Health Services Administrator(14.28% Cost Allocation) | VACANT  | RX-01              | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0       | 0                 | 0                           | 0                          | 0                                   |                         |
| 24                  |                        |   |   |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0       | 0                 | 0                           | 0                          | 0                                   |                         |
| 25                  |                        |   |   |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                    | 0  | 0                                    | 0                       | 0       | 0                 | 0                           | 0                          | 0                                   |                         |
|                     |                        |   | Grand Total:                                      | ----               | \$494,822     | \$0             | \$0             | ----             | \$0  | \$494,822                    | \$160,076                            | \$6,425                                  | \$0                                  | \$7,174                 | \$2,394 | \$98,761          | \$5,205                     | \$280,035                  | \$774,857                           |                         |

FUNCTIONAL AREA: PUBLIC HEALTH  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
PROGRAM: BUREAU OF NON-COMMUNICABLE DISEASE - PREVENTION AND CONTROL PROGRAM  
FUNDING SOURCE: 5101H231712E1110 (Per OFB Request)

| Input by Department |                        |                                  |  |                    |               |                 |                 |                  |         | Input by Department          |                                      |  |                                      |                                |            |                   |                             |                            |                                     |                         |
|---------------------|------------------------|----------------------------------|--|--------------------|---------------|-----------------|-----------------|------------------|---------|------------------------------|--------------------------------------|--|--------------------------------------|--------------------------------|------------|-------------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title 1/         | (C)<br>Name of Incumbent                                     | (D)<br>Grade/ Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |         | (J)<br>(E+F+G+I)<br>Subtotal | (K)<br>Retirement<br>(J * 29.43%) 2/ | (L)<br>Retire (DDI)<br>(\$19.01*26PP) 3/ | (M)<br>Social Security<br>(6.2% * J) | (N)<br>Benefits<br>(1.45% * J) |            | (O)<br>Life<br>4/ | (P)<br>Medical<br>(Premium) | (Q)<br>Dental<br>(Premium) | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |
|                     |                        |                                  |  |                    |               |                 |                 | Date             | Amt.    |                              |                                      |  |                                      | Medicare<br>(1.45% * J)        | Life<br>4/ |                   |                             |                            |                                     |                         |
|                     |                        |                                  |  |                    |               |                 |                 |                  |         |                              |                                      |  |                                      |                                |            |                   |                             |                            |                                     |                         |
| 1                   | 6379                   | Program Coordinator IV**         | Luces, Patrick (11/28/2005) (Cost Allocation 50% HD 50% CHW) | OX-11              | \$43,110      | \$0             | \$0             | 5/28/2026        | \$0     | \$43,110                     | \$8,864                              | \$247                                    | \$0                                  | \$313                          | \$94       | \$1,997           | \$149                       | \$11,663                   | \$54,772                            |                         |
| 2                   | 6383                   | Program Coordinator III          | Bordallo, Grace (10/20/2014)                                 | NX-10              | 75,392        | 0               | 0               | 10/4/2026        | 0       | 75,392                       | 24,389                               | 494                                      | 0                                    | 1,093                          | 187        | 3,994             | 298                         | 30,112                     | 105,504                             |                         |
| 3                   | 6420                   | Health Educator II               | Basto, Rhoda   | JX-08              | 48,894        | 0               | 0               | 3/17/2027        | 972     | 49,866                       | 16,132                               | 495                                      | 0                                    | 709                            | 187        | 3,994             | 298                         | 21,815                     | 71,681                              |                         |
| 4                   | 6329                   | Program Coordinator I            | VACANT (A. Reyes - AA)                                       | KX-01              | 41,372        | 0               | 0               | 3/29/2025        | 1,568   | 42,940                       | 13,891                               | 495                                      | 0                                    | 600                            | 187        | 9,596             | 329                         | 25,098                     | 68,038                              |                         |
| 5                   | 6759                   | Program Coordinator II           | Capati, Reina (11/20/2023)                                   | MX-03              | 53,571        | 0               | 0               | 1/30/2026        | 1,720   | 55,291                       | 17,887                               | 494                                      | 0                                    | 777                            | 187        | 3,994             | 298                         | 23,637                     | 78,928                              |                         |
| 6                   | 6096                   | Health Services Administrator*** | VACANT Cost Allocation (14.28%)                              | RX-01              | 11,433        | 0               | 0               |                  | 0       | 11,433                       | 7,400                                | 495                                      | 0                                    | 166                            | 53         | 2,742             | 94                          | 10,950                     | 22,383                              |                         |
| 7                   |                        |                                  |  |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0          | 0                 | 0                           | 0                          | 0                                   |                         |
| 8                   |                        |                                  |  |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0          | 0                 | 0                           | 0                          | 0                                   |                         |
| 9                   |                        |                                  |  |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0          | 0                 | 0                           | 0                          | 0                                   |                         |
| 10                  |                        |                                  |  |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0          | 0                 | 0                           | 0                          | 0                                   |                         |
| 11                  |                        |                                  |  |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0          | 0                 | 0                           | 0                          | 0                                   |                         |
| 12                  |                        |                                  |  |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0          | 0                 | 0                           | 0                          | 0                                   |                         |
| 13                  |                        |                                  |  |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0          | 0                 | 0                           | 0                          | 0                                   |                         |
| 14                  |                        |                                  |  |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0          | 0                 | 0                           | 0                          | 0                                   |                         |
| 15                  |                        |                                  |  |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0          | 0                 | 0                           | 0                          | 0                                   |                         |
| 16                  |                        |                                  |  |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0          | 0                 | 0                           | 0                          | 0                                   |                         |
| 17                  |                        |                                  |  |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0          | 0                 | 0                           | 0                          | 0                                   |                         |
| 18                  |                        |                                  |  |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0          | 0                 | 0                           | 0                          | 0                                   |                         |
| 19                  |                        |                                  |  |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0          | 0                 | 0                           | 0                          | 0                                   |                         |
| 20                  |                        |                                  |  |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0          | 0                 | 0                           | 0                          | 0                                   |                         |
| 21                  |                        |                                  |  |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0          | 0                 | 0                           | 0                          | 0                                   |                         |
| 22                  |                        |                                  |  |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0          | 0                 | 0                           | 0                          | 0                                   |                         |
| 23                  |                        |                                  |  |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0          | 0                 | 0                           | 0                          | 0                                   |                         |
| 24                  |                        |                                  |  |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0          | 0                 | 0                           | 0                          | 0                                   |                         |
| 25                  |                        |                                  |  |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0          | 0                 | 0                           | 0                          | 0                                   |                         |
|                     |                        |                                  | Grand Total:   | ----               | \$273,771     | \$0             | \$0             | ----             | \$4,260 | \$278,031                    | \$88,562                             | \$2,721                                  | \$0                                  | \$3,657                        | \$895      | \$26,317          | \$1,466                     | \$123,274                  | \$401,305                           |                         |

FUNCTIONAL AREA: PUBLIC HEALTH  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
PROGRAM: BUREAU PRIMARY CARE SERVICES - GUAM CHC (PAGE 1 OF 2)  
FUNDING SOURCE: FEDERAL - 5105C231716SE005

| Input by Department |                        |                               |  |                     |               |                 |                 |                  |         |                              | Input by Department                  |  |                                      |                                |                   |                             |                            |                                     |                         |
|---------------------|------------------------|-------------------------------|--|---------------------|---------------|-----------------|-----------------|------------------|---------|------------------------------|--------------------------------------|--|--------------------------------------|--------------------------------|-------------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title         | (C)<br>Name of Incumbent                 | (D)<br>Grade / Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |         | (J)<br>Subtotal<br>(E+F+G+I) | Benefits                             |  |                                      |                                |                   | (P)<br>Medical<br>(Premium) | (Q)<br>Dental<br>(Premium) | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |
|                     |                        |                               |  |                     |               |                 |                 | Date             | Amt.    |                              | (K)<br>Retirement<br>(J * 29.43%) 2/ | (L)<br>Retire (DDI)<br>(\$19.01*26PP) 3/ | (M)<br>Social Security<br>(6.2% * J) | (N)<br>Medicare<br>(1.45% * J) | (O)<br>Life<br>4/ |                             |                            |                                     |                         |
| 1                   | 6720                   | Nurse Aide I                  | Aglubat, Rosita (11/20/2023)             | FX-01               | \$28,269      | \$2,120         | \$0             | 11/20/24         | \$0.00  | \$30,389                     | \$8,944                              | \$495                                    | \$0                                  | \$441                          | \$187             | \$0                         | \$0                        | \$10,067                            | \$40,456                |
| 2                   | 6450                   | Claims Specialist II          | Babauta, Rose MP (08/10/2024)            | GX-11               | 42,731        | 3,205           | 0               | 02/10/24         | 933     | 46,869                       | 13,793                               | 495                                      | 0                                    | 680                            | 187               | 6,117                       | 329                        | 21,601                              | 68,470                  |
| 3                   | 6732                   | Nurse Aide II                 | Benavente, Naomi (11/14/2023)            | FX-01               | 28,269        | 2,120           | 0               | 11/14/23         | 0       | 30,389                       | 8,944                                | 495                                      | 0                                    | 441                            | 187               | 0                           | 0                          | 10,067                              | 40,456                  |
| 4                   | 7036                   | Community Health Nurse II     | Caldeo, Glaiza VI DV (01/04/2024)        | NXM-08              | 76,639        | 0               | 11,496          |                  | 0       | 88,135                       | 25,938                               | 495                                      | 0                                    | 1,278                          | 187               | 5,709                       | 329                        | 33,936                              | 122,071                 |
| 5                   | 6648                   | Physician Specialist (BE) 50% | Chang, Young (01/03/2023)                | BE-32               | 135,732       | 0               | 0               | 01/02/25         | 0       | 135,732                      | 39,946                               | 0  | 0                                    | 1,968                          | 0                 | 0                           | 0                          | 41,914                              | 177,646                 |
| 6                   | 6723                   | Nurse Aide I                  | Cruz, Darlene (09/15/2023)               | FX-01               | 28,269        | 2,120           | 0               | 09/15/24         | 93      | 30,482                       | 8,971                                | 495                                      | 0                                    | 442                            | 187               | 5,709                       | 0                          | 15,804                              | 46,286                  |
| 7                   | 6110                   | Community Health Nurse I      | Delos Reyes, Ray N (04/17/2023)          | NXL-01              | 53,806        | 0               | 8,179           | 04/17/24         | 720     | 62,705                       | 18,454                               | 495                                      | 0                                    | 909                            | 187               | 5,709                       | 329                        | 26,083                              | 88,788                  |
| 8                   | 6224                   | Medical Records Clerk         | Demapan, Terrvann A. (08/06/2018)        | GX-07               | 37,712        | 2,828           | 0               | 02/06/25         | 0       | 40,540                       | 11,931                               | 495                                      | 0                                    | 588                            | 187               | 6,117                       | 329                        | 19,647                              | 60,187                  |
| 9                   | 6071                   | Physician Specialist (BE)     | Dombrowski, Chris C. (08/10/2023)        | BE-27               | 228,563       | 0               | 0               | 08/10/25         | 0       | 228,563                      | 67,266                               | 495                                      | 0                                    | 3,314                          | 187               | 15,670                      | 329                        | 87,261                              | 315,824                 |
| 10                  | 7034                   | Community Health Nurse II     | Estanilao, Jean (07/03/2023)             | NXM-04              | 66,440        | 0               | 10,019          | 07/03/24         | 356     | 76,815                       | 22,607                               | 495                                      | 0                                    | 1,114                          | 187               | 9,596                       | 329                        | 34,328                              | 111,143                 |
| 11                  | 6537                   | Physician Specialist (BC) 40% | Flores, Lisa D. (03/29/2023)             | BC-26               | 93,502        | 0               | 0               | 03/29/25         | 0       | 93,502                       | 27,518                               | 0  | 0                                    | 1,356                          | 0                 | 0                           | 0                          | 28,874                              | 122,376                 |
| 12                  | 6495                   | Messenger Clerk               | Garrido, Jesse (01/03/2023)              | DX-02               | 25,022        | 1,877           | 0               | 01/03/24         | 711     | 27,610                       | 8,126                                | 495                                      | 0                                    | 400                            | 187               | 0                           | 298                        | 9,506                               | 37,116                  |
| 13                  | 6486                   | Eligibility Specialist II     | Gumatao, Julianna (11/23/2020)           | IX-10               | 46,419        | 3,481           | 0               | 05/05/25         | 0       | 49,900                       | 14,686                               | 495                                      | 0                                    | 724                            | 187               | 0                           | 530                        | 16,622                              | 66,522                  |
| 14                  | 6445                   | Data Control Clerk I LTA      | Guzman, Jomayne Manibusan (05/16/2024)   | EX-01               | 25,736        | 0               | 0               |                  | 0       | 25,736                       | 7,574                                | 495                                      | 0                                    | 373                            | 187               | 0                           | 0                          | 8,629                               | 34,365                  |
| 15                  | 6514                   | Physician Specialist (BC) 40% | Hernandez, Mary Elizabeth C (09/07/2023) | BC-25               | 90,340        | 0               | 0               | 09/27/25         | 0       | 90,340                       | 26,587                               | 0  | 0                                    | 1,310                          | 0                 | 0                           | 0                          | 27,897                              | 118,237                 |
| 16                  | 6262                   | Nurse Midwife                 | Losinio, Lean Carlo (7/27/2023)          | NXO-15              | 97,948        | 0               | 14,692          | 07/26/25         | 0       | 112,640                      | 33,150                               | 495                                      | 0                                    | 1,633                          | 187               | 3,994                       | 530                        | 39,989                              | 152,629                 |
| 17                  | 7033                   | Community Health Nurse I      | Macaraeg, Dan CF (05/21/2024)            | NXL-01              | 53,806        | 0               | 8,071           | 05/21/24         | 0       | 61,877                       | 18,210                               | 495                                      | 0                                    | 897                            | 187               | 9,596                       | 329                        | 29,714                              | 91,591                  |
| 18                  | 6469                   | Physician Specialist (BC) 20% | Manaloto, Maria Christina (09/29/2023)   | BC-25               | 45,170        | 0               | 0               | 09/26/25         | 0       | 45,170                       | 13,294                               | 0  | 0                                    | 655                            | 0                 | 0                           | 0                          | 13,949                              | 59,119                  |
| 19                  | 6571                   | Physician Specialist (BE) 50% | Marquez, Anril (10/18/2022)              | BE-16               | 78,277        | 0               | 0               | 10/17/24         | 0       | 78,277                       | 23,037                               | 0  | 0                                    | 1,135                          | 0                 | 0                           | 0                          | 24,172                              | 102,449                 |
| 20                  | 6517                   | Physician Specialist (BE)     | Meadows, Lee H. (09/06/2022)             | BE-19               | 173,574       | 0               | 0               | 09/06/24         | 5,939   | 179,513                      | 52,831                               | 495                                      | 0                                    | 2,603                          | 187               | 11,231                      | 39                         | 67,386                              | 246,899                 |
| 21                  | 6532                   | System Programmer 80%         | Mostales, Cid (03/21/2019)               | NX-11               | 62,226        | 0               | 0               | 06/08/25         | 0       | 62,226                       | 18,313                               | 396                                      | 0                                    | 902                            | 150               | 7,472                       | 0                          | 27,233                              | 89,459                  |
| 22                  | 7032                   | Community Health Nurse I      | Pareja, Maria Isabelle G (08/14/2023)    | NXL-01              | 53,806        | 0               | 8,114           | 08/14/24         | 288     | 62,208                       | 18,308                               | 495                                      | 0                                    | 902                            | 187               | 6,929                       | 394                        | 27,215                              | 89,423                  |
| 23                  | 6468                   | Building Custodian            | Paulino, Donna (11/03/2024)              | CX-08               | 27,958        | 2,097           | 0               | 11/03/24         | 0       | 30,055                       | 8,845                                | 495                                      | 0                                    | 436                            | 187               | 5,709                       | 329                        | 16,001                              | 46,056                  |
| 24                  | 6621                   | Licensed Practical Nurse II   | Perez, Veronica (09/09/2019)             | NX1-08              | 52,956        | 3,972           | 8,557           | 09/09/24         | 119     | 65,604                       | 19,307                               | 495                                      | 0                                    | 951                            | 187               | 0                           | 0                          | 20,940                              | 86,544                  |
| 25                  | 6434                   | Medical Records Clerk         | Rabago, Kelly (02/16/2023)               | GX-01               | 30,169        | 2,263           | 0               | 02/13/24         | 790     | 33,222                       | 9,777                                | 495                                      | 0                                    | 482                            | 187               | 6,117                       | 298                        | 17,356                              | 50,578                  |
| Page 1 Total:       |                        |                               |  |                     | \$1,683,339   | \$26,083        | \$69,128        |                  | \$9,949 | \$1,788,499                  | \$526,357                            | \$9,801                                  | \$0                                  | \$25,934                       | \$3,703           | \$105,675                   | \$4,721                    | \$676,191                           | \$2,464,690             |



FUNCTIONAL AREA: PUBLIC HEALTH  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
PROGRAM: BUREAU PRIMARY CARE SERVICES - GUAM CHC (PAGE 2 OF 2)  
FUNDING SOURCE: FEDERAL - 5105C231716SE005

| Input by Department |                        |  |                              |                     |               |                 |                 |                  |          | Input by Department          |                                      |  |                                      |                                |                   |                             |                            |                                     |                         |           |
|---------------------|------------------------|--|------------------------------|---------------------|---------------|-----------------|-----------------|------------------|----------|------------------------------|--------------------------------------|--|--------------------------------------|--------------------------------|-------------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|-----------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title                                      | (C)<br>Name of Incumbent     | (D)<br>Grade / Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |          | (J)<br>(E+F+G+I)<br>Subtotal | Benefits                             |  |                                      |                                |                   | (P)<br>Medical<br>(Premium) | (Q)<br>Dental<br>(Premium) | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |           |
|                     |                        |  |                              |                     |               |                 |                 | Date             | Amt.     |                              | (K)<br>Retirement<br>(J * 29.43%) 2/ | (L)<br>Retire (DDI)<br>(\$19.01*26PP) 3/ | (M)<br>Social Security<br>(6.2% * J) | (N)<br>Medicare<br>(1.45% * J) | (O)<br>Life<br>4/ |                             |                            |                                     |                         |           |
| 26                  | 6217                   | Physician Specialist (BE) 40%                              | Sarmiento, Dennis Antonio A. | BE-27               | \$91,425      | \$0             | \$0             | 10/18/25         | \$0      | \$91,425                     | \$26,906                             | \$0                                      | \$0                                  | \$1,326                        | \$0               | \$0                         | \$0                        | \$0                                 | \$28,232                | \$119,657 |
| 27                  | 7044                   | Licensed Practical Nurse II                                | Takai, Krystal LA            | NX1-01              | 41,062        | 3,080           | 6,687           | 06/06/24         | 440      | 51,269                       | 15,088                               | 495                                      | 0                                    | 743                            | 187               | 9,596                       | 329                        | 26,438                              | 77,707                  |           |
| 28                  | 6447                   | Pharmacy Technician  | Tan, Lilibeth                | HX-02               | 33,581        | 2,519           | 0               | 08/01/24         | 220      | 36,320                       | 10,689                               | 495                                      | 0                                    | 527                            | 187               | 0                           | 0                          | 11,898                              | 48,218                  |           |
| 29                  | 6992                   | Medical Records Clerk                                      | Villa, Johnavin Joe G        | GX-01               | 30,169        | 2,263           | 0               | 09/01/24         | 99       | 32,531                       | 9,574                                | 495                                      | 0                                    | 472                            | 187               | 0                           | 0                          | 10,728                              | 43,259                  |           |
| 30                  | 6516                   | Building Custodian   | VACANT (V. Aguero)           | CX-01               | 21,678        | 1,626           | 0               |                  | 0        | 23,304                       | 6,858                                | 495                                      | 0                                    | 338                            | 187               | 9,596                       | 329                        | 17,803                              | 41,107                  |           |
| 31                  | 6212                   | Chief Executive Officer                                    | VACANT (M. Young)            | RX-10               | 109,907       | 0               | 0               |                  | 0        | 109,907                      | 32,346                               | 495                                      | 0                                    | 1,594                          | 187               | 9,596                       | 329                        | 44,547                              | 154,454                 |           |
| 32                  | 6456                   | Claims Specialist I  | VACANT (J. Flores)           | FX-01               | 28,269        | 2,120           | 0               |                  | 0        | 30,389                       | 8,944                                | 495                                      | 0                                    | 441                            | 187               | 9,596                       | 329                        | 19,992                              | 50,381                  |           |
| 33                  | 6036                   | Clerk Supervisor II in lieu of Customer Service Supervisor | VACANT                       | HX-01               | 32,355        | 2,427           | 0               |                  | 0        | 34,782                       | 10,236                               | 495                                      | 0                                    | 504                            | 187               | 9,596                       | 329                        | 21,347                              | 56,129                  |           |
| 34                  | 7035                   | Community Health Nurse II                                  | VACANT                       | NXM-01              | 59,426        | 0               | 8,914           |                  | 0        | 68,340                       | 20,112                               | 495                                      | 0                                    | 991                            | 187               | 9,596                       | 329                        | 31,710                              | 100,050                 |           |
| 35                  | 7037                   | Community Health Nurse II                                  | VACANT                       | NXM-10              | 81,579        | 0               | 12,237          |                  | 0        | 93,816                       | 27,610                               | 495                                      | 0                                    | 1,360                          | 187               | 9,596                       | 329                        | 39,577                              | 133,393                 |           |
| 36                  | 7039                   | Community Health Nurse II                                  | VACANT                       | NXM-01              | 59,426        | 0               | 8,914           |                  | 0        | 68,340                       | 20,112                               | 495                                      | 0                                    | 991                            | 187               | 9,596                       | 329                        | 31,710                              | 100,050                 |           |
| 37                  | 6177                   | Community Health Nurse Supervisor I                        | VACANT (M. Dizon)            | NXX-01              | 65,288        | 0               | 9,793           |                  | 0        | 75,081                       | 22,096                               | 495                                      | 0                                    | 1,089                          | 187               | 9,596                       | 329                        | 33,792                              | 108,873                 |           |
| 38                  | 6607                   | Eligibility Specialist II                                  | VACANT                       | IX-01               | 34,886        | 2,616           | 0               |                  | 0        | 37,502                       | 11,037                               | 495                                      | 0                                    | 544                            | 187               | 9,596                       | 329                        | 22,188                              | 59,690                  |           |
| 39                  | 7053                   | Lab Tech Supervisor  | VACANT                       | LX-01               | 45,262        | 0               | 0               |                  | 0        | 45,262                       | 13,321                               | 495                                      | 0                                    | 656                            | 187               | 9,596                       | 329                        | 24,584                              | 69,846                  |           |
| 40                  | 7040                   | Licensed Practical Nurse I                                 | VACANT                       | NXH-01              | 37,875        | 2,841           | 6,107           |                  | 0        | 46,823                       | 13,780                               | 495                                      | 0                                    | 679                            | 187               | 9,596                       | 329                        | 25,066                              | 71,889                  |           |
| 41                  | 7041                   | Licensed Practical Nurse I                                 | VACANT                       | NXH-01              | 37,875        | 2,841           | 6,107           |                  | 0        | 46,823                       | 13,780                               | 495                                      | 0                                    | 679                            | 187               | 9,596                       | 329                        | 25,066                              | 71,889                  |           |
| 42                  | 7051                   | Medical Laboratory Tech I                                  | VACANT                       | GX-01               | 30,169        | 2,263           | 0               |                  | 0        | 32,432                       | 9,545                                | 495                                      | 0                                    | 470                            | 187               | 9,596                       | 329                        | 20,622                              | 53,054                  |           |
| 43                  | 6531                   | Medical Records Clerk                                      | VACANT (A. Santiago)         | GX-01               | 30,169        | 2,263           | 0               |                  | 0        | 32,432                       | 9,545                                | 495                                      | 0                                    | 470                            | 187               | 9,596                       | 329                        | 20,622                              | 53,054                  |           |
| 44                  |                        | Physician Specialist                                       | VACANT                       | BE-32               | 271,463       | 0               | 0               |                  | 0        | 271,463                      | 79,892                               | 495                                      | 0                                    | 3,936                          | 187               | 9,596                       | 329                        | 94,435                              | 365,898                 |           |
| 45                  |                        |  |                              |                     | 0             | 0               | 0               |                  | 0        | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |           |
| 46                  |                        |  |                              |                     | 0             | 0               | 0               |                  | 0        | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |           |
| 47                  |                        |  |                              |                     | 0             | 0               | 0               |                  | 0        | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |           |
| 48                  |                        |  |                              |                     | 0             | 0               | 0               |                  | 0        | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |           |
| 49                  |                        |  |                              |                     | 0             | 0               | 0               |                  | 0        | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |           |
| 50                  |                        |  |                              |                     | 0             | 0               | 0               |                  | 0        | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0                           | 0                          | 0                                   | 0                       |           |
|                     |                        |  |                              |                     | \$1,141,864   | \$26,857        | \$58,760        |                  | \$759    | \$1,228,239                  | \$361,471                            | \$8,910                                  | \$0                                  | \$17,810                       | \$3,366           | \$153,536                   | \$5,264                    | \$550,357                           | \$1,778,596             |           |
|                     |                        |  |                              |                     | \$2,825,203   | \$52,940        | \$127,888       |                  | \$10,708 | \$3,016,738                  | \$887,828                            | \$18,711                                 | \$0                                  | \$43,744                       | \$7,069           | \$259,211                   | \$9,985                    | \$1,226,548                         | \$4,243,286             |           |

FUNCTIONAL AREA: PUBLIC HEALTH  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
PROGRAM: BUREAU PRIMARY CARE SERVICES - GUAM CHC (PAGE 1 OF 2)  
FUNDING SOURCE: FEDERAL - 5105C231716SE006

| Input by Department |                        |                               |  |                     |               |                 |                 |                  |          | Input by Department          |                                      |  |                                      |                         |            |          |                   |                             |                            |                                     |                         |
|---------------------|------------------------|-------------------------------|--|---------------------|---------------|-----------------|-----------------|------------------|----------|------------------------------|--------------------------------------|--|--------------------------------------|-------------------------|------------|----------|-------------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title         | (C)<br>Name of Incumbent               | (D)<br>Grade / Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |          | (J)<br>(E+F+G+I)<br>Subtotal | (K)<br>Retirement<br>(J * 29.43%) 2/ | (L)<br>Retire (DDI)<br>(\$19.01*26PP) 3/ | (M)<br>Social Security<br>(6.2% * J) | (N)<br>Benefits         |            |          | (O)<br>Life<br>4/ | (P)<br>Medical<br>(Premium) | (Q)<br>Dental<br>(Premium) | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |
|                     |                        |                               |  |                     |               |                 |                 | Date             | Amt.     |                              |                                      |  |                                      | Medicare<br>(1.45% * J) | Life<br>4/ |          |                   |                             |                            |                                     |                         |
| 1                   | 6672                   | Administrative Assistant      | Aguilar, Lora A. (01/27/2014)          | JX-09               | \$50,446      | \$3,783         | \$0             | 12/23/24         | \$0      | \$54,229                     | \$15,960                             | \$495                                    | \$0                                  | \$786                   | \$187      | \$6,117  | \$298             | \$23,843                    | \$78,072                   |                                     |                         |
| 2                   | 6480                   | Cashier II                    | Aguon, Joslynn (11/01/2024)            | FX-02               | 29,340        | 2,201           | 0               |                  | 1,058    | 32,599                       | 9,594                                | 495                                      | 0                                    | 473                     | 187        | 9,596    | 329               | 20,674                      | 53,273                     |                                     |                         |
| 3                   | 7042                   | Licensed Practical Nurse II   | Andres, Pamela A (06/06/2023)          | NXI-10              | 56,369        | 4,228           | 9,090           | 06/06/25         | 0        | 69,686                       | 20,509                               | 495                                      | 0                                    | 1,010                   | 187        | 5,709    | 329               | 28,239                      | 97,925                     |                                     |                         |
| 4                   | 6281                   | Nurse Practitioner            | Ballares, Victoria (09/13/2023)        | NXP-09              | 89,900        | 0               | 13,485          | 09/13/25         | 0        | 103,385                      | 30,426                               | 495                                      | 0                                    | 1,499                   | 187        | 3,994    | 298               | 36,899                      | 140,284                    |                                     |                         |
| 5                   | 6059                   | Maintenance Custodian         | Camacho, Albert (07/31/2023)           | DX-07               | 29,036        | 2,178           | 0               | 01/31/25         | 0        | 31,214                       | 9,186                                | 495                                      | 0                                    | 453                     | 187        | 0        | 0                 | 10,321                      | 41,535                     |                                     |                         |
| 6                   | 6277                   | Laboratory Technician II      | Carbon, Theresa S. (05/19/2020)        | IX-12               | 50,979        | 0               | 0               | 07/23/24         | 405      | 51,384                       | 15,122                               | 495                                      | 0                                    | 745                     | 187        | 0        | 0                 | 16,549                      | 67,933                     |                                     |                         |
| 7                   | 6489                   | Building Custodian            | Castro, Kenneth Paul (04/08/2024)      | CX-01               | 21,678        | 0               | 0               | 04/08/24         | 0        | 21,678                       | 6,380                                | 495                                      | 0                                    | 314                     | 187        | 9,596    | 329               | 17,301                      | 38,979                     |                                     |                         |
| 8                   | 6432                   | Medical Records Clerk         | Chan, Tarryn (01/04/2021)              | GX-05               | 35,008        | 2,626           | 0               | 01/04/24         | 1,033    | 38,667                       | 11,380                               | 495                                      | 0                                    | 561                     | 187        | 6,117    | 298               | 19,038                      | 57,705                     |                                     |                         |
| 9                   | 6898                   | Physician Specialist (BC)     | Cruz, Luis George (05/03/2023)         | BC-31               | 277,628       | 0               | 0               | 05/03/25         | 0        | 277,628                      | 81,706                               | 495                                      | 0                                    | 4,026                   | 187        | 0        | 0                 | 86,414                      | 364,042                    |                                     |                         |
| 10                  | 6716                   | Medical Records Clerk         | Cruz, Natasha (01/21/2020)             | GX-04               | 33,731        | 2,530           | 0               | 01/21/24         | 995      | 37,256                       | 10,964                               | 495                                      | 0                                    | 540                     | 187        | 0        | 0                 | 12,186                      | 49,442                     |                                     |                         |
| 11                  | 6418                   | Nurse Practitioner 50%        | Cruz, Teofila Maria P. (02/11/2023)    | NXP-12              | 58,252        | 0               | 8,738           |                  | 0        | 66,990                       | 19,715                               | 495                                      | 0                                    | 971                     | 187        | 0        | 0                 | 21,368                      | 88,358                     |                                     |                         |
| 12                  | 6224                   | Medical Records Clerk         | Damian, Julie (10/15/2019)             | GX-08               | 38,908        | 2,918           | 0               |                  | 0        | 41,826                       | 12,309                               | 495                                      | 0                                    | 606                     | 187        | 0        | 0                 | 13,597                      | 55,423                     |                                     |                         |
| 13                  | 6280                   | Chief Pharmacist              | Deloso, Michelle T. (10/06/2005)       | QX-27               | 171,839       | 0               | 0               | 10/20/23         | 6,014    | 177,853                      | 52,342                               | 495                                      | 0                                    | 2,579                   | 187        | 9,340    | 530               | 65,473                      | 243,326                    |                                     |                         |
| 14                  | 6463                   | Clerk Supervisor I            | Fejerman, Cecilia QT (04/28/2017)      | GX-10               | 41,417        | 3,106           | 0               | 10/28/23         | 1,355    | 45,878                       | 13,502                               | 495                                      | 0                                    | 665                     | 187        | 0        | 0                 | 14,849                      | 60,727                     |                                     |                         |
| 15                  | 6196                   | Administrative Assistant      | Guerrero, Karen (10/08/2020)           | JX-03               | 40,841        | 3,063           | 0               | 10/08/23         | 1,607    | 45,511                       | 13,394                               | 495                                      | 0                                    | 660                     | 187        | 0        | 298               | 15,034                      | 60,545                     |                                     |                         |
| 16                  | 6530                   | Physician Specialist (BC) 75% | Huang, Chen (12/15/2010)               | V-18                | 140,015       | 0               | 0               |                  | 0        | 140,015                      | 41,206                               | 371                                      | 0                                    | 2,030                   | 0          | 0        | 0                 | 43,607                      | 183,622                    |                                     |                         |
| 17                  | 6549                   | Physician Specialist (BE) 80% | Leon Guerrero, Robert (08/19/2023)     | BE-37               | 257,930       | 0               | 0               | 08/19/25         | 0        | 257,930                      | 75,909                               | 396                                      | 0                                    | 3,740                   | 150        | 0        | 0                 | 80,195                      | 338,125                    |                                     |                         |
| 18                  | 6448                   | Pharmacy Technician           | Leynes, Sandra C. (03/08/2005)         | HX-12               | 47,279        | 3,546           | 0               | 09/08/25         | 0        | 50,825                       | 14,958                               | 495                                      | 0                                    | 737                     | 187        | 0        | 0                 | 16,377                      | 67,202                     |                                     |                         |
| 19                  | 6194                   | Medical Records Clerk         | Libby, Geleena (01/21/2021)            | GX-04               | 33,731        | 2,530           | 0               | 01/21/24         | 995      | 37,256                       | 10,964                               | 495                                      | 0                                    | 540                     | 187        | 6,117    | 298               | 18,601                      | 55,857                     |                                     |                         |
| 20                  | 6719                   | Nurse Aide II                 | Lu, Clariza (01/30/2023)               | FX-01               | 28,269        | 2,120           | 0               | 01/30/24         | 834      | 31,223                       | 9,189                                | 495                                      | 0                                    | 453                     | 187        | 0        | 0                 | 10,324                      | 41,547                     |                                     |                         |
| 21                  | 6198                   | Clerk Typist I                | Mendiola, Bernadette (09/17/2018)      | DX-06               | 26,955        | 2,022           | 0               | 09/17/24         | 77       | 29,054                       | 8,550                                | 495                                      | 0                                    | 421                     | 187        | 0        | 0                 | 9,653                       | 38,707                     |                                     |                         |
| 22                  | 7043                   | Licensed Practical Nurse II   | Mendiola, Lyanne Michelle (06/06/2023) | NXI-08              | 52,956        | 3,972           | 8,539           | 12/06/24         | 0        | 65,467                       | 19,267                               | 495                                      | 0                                    | 949                     | 187        | 6,117    | 298               | 27,313                      | 92,780                     |                                     |                         |
| 23                  | 6570                   | Program Coordinator III       | Mora, Abraham (02/07/2011)             | NX-10               | 75,395        | 0               | 0               | 06/25/25         | 0        | 75,395                       | 22,189                               | 495                                      | 0                                    | 1,093                   | 187        | 3,994    | 394               | 28,352                      | 103,747                    |                                     |                         |
| 24                  | 6435                   | Medical Records Clerk         | Mugol, Myrna S. (02/28/2005)           | GX-09               | 40,143        | 3,011           | 0               | 08/28/24         | 219      | 43,373                       | 12,765                               | 495                                      | 0                                    | 629                     | 187        | 3,994    | 298               | 18,368                      | 61,741                     |                                     |                         |
| 25                  | 6436                   | Nurse Aide II                 | Nocon, Marsha V. (10/05/2004)          | FX-11               | 40,040        | 3,003           | 0               | 04/05/24         | 655      | 43,698                       | 12,860                               | 495                                      | 0                                    | 634                     | 187        | 6,929    | 394               | 21,499                      | 65,197                     |                                     |                         |
| Page 1 Total:       |                        |                               |  |                     | \$1,768,085   | \$46,835        | \$39,851        |                  | \$15,247 | \$1,870,019                  | \$550,346                            | \$12,152                                 | \$0                                  | \$27,114                | \$4,451    | \$77,620 | \$4,391           | \$676,074                   | \$2,546,093                |                                     |                         |

FUNCTIONAL AREA: PUBLIC HEALTH  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
PROGRAM: BUREAU PRIMARY CARE SERVICES - GUAM CHC (PAGE 2 OF 2)  
FUNDING SOURCE: FEDERAL - 5105C231716SE006

| Input by Department |                        |                                  |                           |                     |               |                 |                 |                  |          |                              | Input by Department                  |  |                                      |                         |         |           |                   |                             |                            |                                     |                         |
|---------------------|------------------------|----------------------------------|---------------------------|---------------------|---------------|-----------------|-----------------|------------------|----------|------------------------------|--------------------------------------|--|--------------------------------------|-------------------------|---------|-----------|-------------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title            | (C)<br>Name of Incumbent  | (D)<br>Grade / Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |          | (J)<br>(E+F+G+I)<br>Subtotal | (K)<br>Retirement<br>(J * 29.43%) 2/ | (L)<br>Retire (DDI)<br>(\$19.01*26PP) 3/ | (M)<br>Social Security<br>(6.2% * J) | (N) Benefits            |         |           | (O)<br>Life<br>4/ | (P)<br>Medical<br>(Premium) | (Q)<br>Dental<br>(Premium) | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |
|                     |                        |                                  |                           |                     |               |                 |                 | Date             | Amt.     |                              |                                      |  |                                      | Medicare<br>(1.45% * J) | Life    |           |                   |                             |                            |                                     |                         |
| 26                  | 6487                   | Program Coordinator IV           | Pangelinan, Zita          | OX-02               | \$63,180      | \$0             | \$0             | 05/23/24         | \$1,035  | \$64,215                     | \$18,898                             | \$495                                    | \$0                                  | \$931                   | \$187   | \$3,994   | \$298             | \$24,803                    | \$89,018                   |                                     |                         |
| 27                  | 6442                   | Licensed Practical Nurse I       | Pereda, Kristan Jean LG   | NXH-11              | 53,645        | 4,023           | 8,650           | 12/22/24         | 0        | 66,319                       | 19,518                               | 495                                      | 0                                    | 962                     | 187     | 0         | 0                 | 21,162                      | 87,481                     |                                     |                         |
| 28                  | 6527                   | Cashier II                       | Rosario, Leilani Marie D. | FX-11               | 40,040        | 3,003           | 0               | 08/20/25         | 0        | 43,043                       | 12,668                               | 495                                      | 0                                    | 624                     | 187     | 11,231    | 0                 | 25,205                      | 68,248                     |                                     |                         |
| 29                  | 6512                   | Community Health Nurse I         | Santos, Rona              | NXL-09              | 71,593        | 0               | 10,739          | 11/19/24         | 0        | 82,332                       | 24,230                               | 495                                      | 0                                    | 1,194                   | 187     | 0         | 298               | 26,404                      | 108,736                    |                                     |                         |
| 30                  | 6492                   | Building Custodian               | Shiroma, William T        | CX-05               | 25,155        | 0               | 0               | 01/21/24         | 743      | 25,898                       | 7,622                                | 495                                      | 0                                    | 376                     | 187     | 3,994     | 0                 | 12,674                      | 38,572                     |                                     |                         |
| 31                  | 6066                   | Maintenance Specialist           | Snover III, Robert E      | IX-12               | 50,979        | 3,823           | 0               | 12/17/24         | 0        | 54,802                       | 16,128                               | 495                                      | 0                                    | 795                     | 187     | 6,117     | 298               | 24,020                      | 78,822                     |                                     |                         |
| 32                  | 6482                   | Program Coordinator II           | Taitano, Darlene N        | MX-08               | 64,136        | 0               | 0               | 11/09/23         | 1,923    | 66,059                       | 19,441                               | 495                                      | 0                                    | 958                     | 187     | 9,596     | 329               | 31,006                      | 97,065                     |                                     |                         |
| 33                  | 6437                   | Nurse Aide II                    | Ventura, Iraida L.        | FX-11               | 40,040        | 3,003           | 0               | 10/19/23         | 1,310    | 44,353                       | 13,053                               | 495                                      | 0                                    | 643                     | 187     | 6,929     | 394               | 21,701                      | 66,054                     |                                     |                         |
| 34                  | 6696                   | Administrative Assistant         | Zamora, Debra M.          | JX-10               | 52,047        | 3,904           | 0               | 04/01/24         | 852      | 56,803                       | 16,717                               | 495                                      | 0                                    | 824                     | 187     | 6,117     | 298               | 24,638                      | 81,441                     |                                     |                         |
| 35                  | 6665                   | Cashier II                       | VACANT (J. Ramos)         | FX-01               | 28,269        | 2,120           | 0               |                  | 0        | 30,389                       | 8,944                                | 495                                      | 0                                    | 441                     | 187     | 9,596     | 329               | 19,992                      | 50,381                     |                                     |                         |
| 36                  | 6717                   | Clerk III                        | VACANT (L. Glazebrook)    | EX-09               | 34,244        | 2,568           | 0               | 08/10/24         | 187      | 36,999                       | 10,889                               | 495                                      | 0                                    | 536                     | 187     | 0         | 0                 | 12,107                      | 49,106                     |                                     |                         |
| 37                  | 6538                   | Community Health Nurse I         | VACANT                    | NXL-01              | 53,806        | 0               | 8,071           |                  | 0        | 61,877                       | 18,210                               | 495                                      | 0                                    | 897                     | 187     | 9,596     | 329               | 29,714                      | 91,591                     |                                     |                         |
| 38                  | 6488                   | Community Health Nurse I         | VACANT (G. Caldeo)        | NXL-01              | 53,806        | 0               | 8,071           |                  | 0        | 61,877                       | 18,210                               | 495                                      | 0                                    | 897                     | 187     | 9,596     | 329               | 29,714                      | 91,591                     |                                     |                         |
| 39                  | 6515                   | Licensed Practical Nurse II      | VACANT (M. Venus)         | NXL-01              | 41,062        | 3,080           | 6,621           |                  | 0        | 50,763                       | 14,940                               | 495                                      | 0                                    | 736                     | 187     | 9,596     | 329               | 26,283                      | 77,046                     |                                     |                         |
| 40                  | 7045                   | Licensed Practical Nurse II      | VACANT                    | NXL-01              | 41,062        | 3,080           | 6,621           |                  | 0        | 50,763                       | 14,940                               | 495                                      | 0                                    | 736                     | 187     | 9,596     | 329               | 26,283                      | 77,046                     |                                     |                         |
| 41                  |                        | Maintenance Supervisor           | VACANT                    | LX-01               | 45,262        | 0               | 0               |                  | 0        | 45,262                       | 13,321                               | 495                                      | 0                                    | 656                     | 187     | 9,596     | 329               | 24,584                      | 69,846                     |                                     |                         |
| 42                  |                        | Medical Laboratory Director      | VACANT                    |                     | 65,000        | 0               | 0               |                  | 0        | 65,000                       | 19,130                               | 0  | 0                                    | 943                     | 0       | 0         | 0                 | 20,073                      | 85,073                     |                                     |                         |
| 43                  | 7070                   | Medical Laboratory Technician I  | VACANT                    | GX-01               | 30,169        | 2,263           | 0               |                  | 0        | 32,432                       | 9,545                                | 495                                      | 0                                    | 470                     | 187     | 9,596     | 329               | 20,622                      | 53,054                     |                                     |                         |
| 44                  | 7052                   | Medical Laboratory Technician II | VACANT                    | HX-01               | 32,355        | 2,427           | 0               |                  | 0        | 34,782                       | 10,236                               | 495                                      | 0                                    | 504                     | 187     | 9,596     | 329               | 21,347                      | 56,129                     |                                     |                         |
| 45                  | 7071                   | Pharmacy Technician              | VACANT                    | HX-01               | 32,355        | 0               | 0               |                  | 0        | 32,355                       | 9,522                                | 495                                      | 0                                    | 469                     | 187     | 9,596     | 329               | 20,598                      | 52,953                     |                                     |                         |
| 46                  | 7072                   | Pharmacy Technician              | VACANT                    | HX-01               | 32,355        | 0               | 0               |                  | 0        | 32,355                       | 9,522                                | 495                                      | 0                                    | 469                     | 187     | 9,596     | 329               | 20,598                      | 52,953                     |                                     |                         |
| 47                  |                        | Program Coordinator III (LTA)    | VACANT                    | NX-01               | 54,918        | 0               | 0               |                  | 0        | 54,918                       | 16,162                               | 495                                      | 0                                    | 796                     | 187     | 9,596     | 329               | 27,565                      | 82,483                     |                                     |                         |
| 48                  |                        | Quality Improvement Coordinator  | VACANT                    | NX-01               | 54,918        | 0               | 0               |                  | 0        | 54,918                       | 16,162                               | 495                                      | 0                                    | 796                     | 187     | 9,596     | 329               | 27,565                      | 82,483                     |                                     |                         |
| 49                  | 6697                   | Program Coordinator I            | VACANT (R. Arceo)         | K-01                | 41,372        | 0               | 0               |                  | 0        | 41,372                       | 12,176                               | 495                                      | 0                                    | 600                     | 187     | 9,596     | 329               | 23,383                      | 64,755                     |                                     |                         |
| 50                  |                        | Program Coordinator III          | VACANT                    | NX-01               | 54,918        | 0               | 0               |                  | 0        | 54,918                       | 16,162                               | 495                                      | 0                                    | 796                     | 187     | 9,596     | 329               | 27,565                      | 82,483                     |                                     |                         |
|                     |                        |                                  | Page 2 Total:             |                     | \$1,156,686   | \$33,293        | \$48,774        |                  | \$6,050  | \$1,244,803                  | \$366,346                            | \$11,880                                 | \$0                                  | \$18,049                | \$4,488 | \$182,322 | \$6,521           | \$589,606                   | \$1,834,409                |                                     |                         |
|                     |                        |                                  | Grand Total Page 1 & 2:   |                     | \$2,924,771   | \$80,129        | \$88,625        |                  | \$21,297 | \$3,114,822                  | \$916,692                            | \$24,032                                 | \$0                                  | \$45,163                | \$8,939 | \$259,942 | \$10,912          | \$1,265,680                 | \$4,380,502                |                                     |                         |

FUNCTIONAL AREA: PUBLIC HEALTH  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH  
PROGRAM: BUREAU PRIMARY CARE SERVICES - PACIFIC BASIN GUAM CHC  
FUNDING SOURCE: FEDERAL - 5105H231716SE105 / 5105H241716SE105

| Input by Department |                        |                                 |                                   |                     |               |                 |                 |                  |         |                              | Input by Department                  |  |                                      |                 |                         |            |                             |                            |                                     |                         |
|---------------------|------------------------|---------------------------------|-----------------------------------|---------------------|---------------|-----------------|-----------------|------------------|---------|------------------------------|--------------------------------------|--|--------------------------------------|-----------------|-------------------------|------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title           | (C)<br>Name of Incumbent          | (D)<br>Grade / Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |         | (J)<br>(E+F+G+I)<br>Subtotal | (K)<br>Retirement<br>(J * 29.43%) 2/ | (L)<br>Retire (DDI)<br>(\$19.01*26PP) 3/ | (M)<br>Social Security<br>(6.2% * J) | (N)<br>Benefits |                         |            | (P)<br>Medical<br>(Premium) | (Q)<br>Dental<br>(Premium) | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |
|                     |                        |                                 |                                   |                     |               |                 |                 | Date             | Amt.    |                              |                                      |  |                                      | Life<br>4/      | Medicare<br>(1.45% * J) | Life<br>4/ |                             |                            |                                     |                         |
| 1                   | 6199                   | Nurse Aide II                   | Alerre, Belen (06/15/2015)        | FX-09               | \$37,614      | \$0             | \$0             | 03/20/24         | \$719   | \$38,333                     | \$11,281                             | \$495                                    | \$0                                  | \$556           | \$187                   | \$5,709    | \$329                       | \$18,557                   | \$56,890                            |                         |
| 2                   | 6485                   | Eligibility Specialist II       | Atalig, Francine (11/18/2019)     | IX-08               | 44,992        | 0               | 0               | 11/18/24         | 0       | 44,992                       | 13,241                               | 495                                      | 0                                    | 652             | 187                     | 9,596      | 329                         | 24,500                     | 69,492                              |                         |
| 3                   | 6428                   | Medical Records Clerk           | Blas, Doris D (09/03/2008)        | GX-09               | 40,143        | 0               | 0               | 03/03/24         | 767     | 40,910                       | 12,040                               | 495                                      | 0                                    | 593             | 187                     | 3,994      | 0                           | 17,309                     | 58,219                              |                         |
| 4                   | 6267                   | Nurse Aide II                   | Fonseca, Dorina (05/18/2015)      | FX-08               | 36,458        | 0               | 0               | 05/18/24         | 497     | 36,955                       | 10,876                               | 495                                      | 0                                    | 536             | 187                     | 3,994      | 298                         | 16,386                     | 53,341                              |                         |
| 5                   | 6504                   | Medical Records Clerk           | Gagan, Jacqueline (03/23/2015)    | GX-08               | 38,909        | 0               | 0               | 03/23/24         | 743     | 39,652                       | 11,670                               | 495                                      | 0                                    | 575             | 187                     | 3,994      | 298                         | 17,219                     | 56,871                              |                         |
| 6                   | 6494                   | Eligibility Specialist I        | Manglona, Shelane (05/20/2024)    | HX-08               | 41,727        | 0               | 0               | 02/16/25         | 0       | 41,727                       | 12,280                               | 495                                      | 0                                    | 605             | 187                     | 0          | 0                           | 13,567                     | 55,294                              |                         |
| 7                   | 6449                   | Nurse Practitioner              | Mark, Thora (07/15/2023)          | NXP-09              | 89,900        | 0               | 13,485          | 07/15/25         | 0       | 103,385                      | 30,426                               | 495                                      | 0                                    | 1,499           | 187                     | 3,994      | 298                         | 36,899                     | 140,284                             |                         |
| 8                   | 6452                   | Pharmacy Technician             | Raguindin, Earlynn (08/14/2017)   | HX-07               | 40,443        | 0               | 0               | 02/14/25         | 0       | 40,443                       | 11,902                               | 495                                      | 0                                    | 586             | 187                     | 0          | 0                           | 13,170                     | 53,613                              |                         |
| 9                   | 6526                   | Community Health Nurse II       | Santos, Lee Brian S. (05/06/2013) | NXM-08              | 76,639        | 0               | 11,728          | 12/14/23         | 1,546   | 89,913                       | 26,461                               | 495                                      | 0                                    | 1,304           | 187                     | 9,340      | 394                         | 38,181                     | 128,094                             |                         |
| 10                  | 6536                   | Customer Service Representative | Tajeron, Cynthia (10/17/2011)     | HX-09               | 43,050        | 0               | 0               |                  | 705     | 43,755                       | 12,877                               | 495                                      | 0                                    | 634             | 187                     | 6,117      | 298                         | 20,608                     | 64,363                              |                         |
| 11                  | 6493                   | Nurse Practitioner              | Tang, Maureen (08/15/2022)        | NXP-06              | 81,373        | 0               | 12,245          | 08/15/24         | 257     | 93,875                       | 27,627                               | 495                                      | 0                                    | 1,361           | 187                     | 0          | 0                           | 29,670                     | 123,545                             |                         |
| 12                  | 6524                   | Community Health Nurse I        | Tiamzon, Nicole (12/11/2023)      | NXL-08              | 69,391        | 0               | 10,409          |                  | 0       | 79,800                       | 23,485                               | 495                                      | 0                                    | 1,157           | 187                     | 15,670     | 530                         | 41,524                     | 121,324                             |                         |
| 13                  | 6511                   | Community Health Nurse II       | Vela, Mercedes Z (06/04/2006)     | NXM-18              | 104,738       | 0               | 15,711          | 06/04/25         | 0       | 120,449                      | 35,448                               | 495                                      | 0                                    | 1,747           | 187                     | 6,929      | 394                         | 45,200                     | 165,649                             |                         |
| 14                  | 6496                   | Claims Specialist I LTA         | Zamora, Cristina (1/8/2024)       | FX-01               | 28,269        | 0               | 0               |                  | 0       | 28,269                       | 8,320                                | 495                                      | 0                                    | 410             | 187                     | 9,596      | 329                         | 19,337                     | 47,606                              |                         |
| 15                  | 6479                   | Community Health Nurse II       | VACANT (K. Fernandez)             | NXM-08              | 64,948        | 0               | 9,742           |                  | 0       | 74,690                       | 21,981                               | 495                                      | 0                                    | 1,083           | 187                     | 9,596      | 329                         | 33,671                     | 108,361                             |                         |
| 16                  |                        |                                 |                                   |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0               | 0                       | 0          | 0                           | 0                          | 0                                   |                         |
| 17                  |                        |                                 |                                   |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0               | 0                       | 0          | 0                           | 0                          | 0                                   |                         |
| 18                  |                        |                                 |                                   |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0               | 0                       | 0          | 0                           | 0                          | 0                                   |                         |
| 19                  |                        |                                 |                                   |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0               | 0                       | 0          | 0                           | 0                          | 0                                   |                         |
| 20                  |                        |                                 |                                   |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0               | 0                       | 0          | 0                           | 0                          | 0                                   |                         |
| 21                  |                        |                                 |                                   |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0               | 0                       | 0          | 0                           | 0                          | 0                                   |                         |
| 22                  |                        |                                 |                                   |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0               | 0                       | 0          | 0                           | 0                          | 0                                   |                         |
| 23                  |                        |                                 |                                   |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0               | 0                       | 0          | 0                           | 0                          | 0                                   |                         |
| 24                  |                        |                                 |                                   |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0               | 0                       | 0          | 0                           | 0                          | 0                                   |                         |
| 25                  |                        |                                 |                                   |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0               | 0                       | 0          | 0                           | 0                          | 0                                   |                         |
|                     |                        |                                 | Grand Total:                      |                     | \$838,594     | \$0             | \$73,319        |                  | \$5,234 | \$917,147                    | \$269,915                            | \$7,425                                  | \$0                                  | \$13,298        | \$2,805                 | \$88,529   | \$3,826                     | \$385,798                  | \$1,302,945                         |                         |

FUNCTIONAL AREA: SOCIAL SERVICES  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE  
PROGRAM: MEDICAID ASSISTANCE PROGRAM ADMINISTRATION (PAGE 1 OF 2)  
FUND: FEDERAL FUND MATCH (50% Local / 50% Federal) 5101B241723PA101

| Input by Department |                        |   |                          |                    |               |                 |                 |                  |          | Input by Department          |                                      |  |                                      |                   |                                |           |                             |                            |                                     |                         |
|---------------------|------------------------|---|--------------------------|--------------------|---------------|-----------------|-----------------|------------------|----------|------------------------------|--------------------------------------|--|--------------------------------------|-------------------|--------------------------------|-----------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title 1/                          | (C)<br>Name of Incumbent | (D)<br>Grade/ Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |          | (J)<br>(E+F+G+I)<br>Subtotal | (K)<br>Retirement<br>(J * 29.43%) 2/ | (L)<br>Retire (DDI)<br>(\$19.01*26PP) 3/ | (M)<br>Social Security<br>(6.2% * J) | (N)<br>Benefits   |                                |           | (P)<br>Medical<br>(Premium) | (Q)<br>Dental<br>(Premium) | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |
|                     |                        |   |                          |                    |               |                 |                 | Date             | Amt.     |                              |                                      |  |                                      | (O)<br>Life<br>4/ | (N)<br>Medicare<br>(1.45% * J) |           |                             |                            |                                     |                         |
|                     |                        |   |                          |                    |               |                 |                 |                  |          |                              |                                      |  |                                      |                   |                                |           |                             |                            |                                     |                         |
| 1                   | 6221                   | Administrative Assistant                          | Gozalo, Janet T.         | JX-08              | \$48,894      | \$0             | \$0             | 6/15/2024        | \$517    | \$49,411                     | \$14,542                             | \$495                                    | \$0                                  | \$716             | \$187                          | \$6,117   | \$298                       | \$22,355                   | \$71,766                            |                         |
| 2                   | 6587                   | Claims Specialist I                               | Taimanglo, Francine      | FX-03              | 30,452        | 0               | 0               | 8/23/2024        | 192      | 30,644                       | 9,019                                | 495                                      | 0                                    | 444               | 187                            | 5,709     | 329                         | 16,183                     | 46,827                              |                         |
| 3                   | 6980                   | Claims Specialist II                              | Lara, Fatima Ann C.      | GX-07              | 37,712        | 0               | 0               | 6/9/2024         | 399      | 38,111                       | 11,216                               | 495                                      | 0                                    | 553               | 187                            | 3,994     | 298                         | 16,743                     | 54,854                              |                         |
| 4                   | 6411                   | Claims Specialist II                              | Portin, Bienvido N.      | GX-14              | 46,928        | 0               | 0               | 1/29/2024        | 1,117    | 48,045                       | 14,140                               | 495                                      | 0                                    | 697               | 187                            | 11,231    | 298                         | 27,048                     | 75,093                              |                         |
| 5                   | 6883                   | Claims Specialist III                             | Bolabola, Ermar          | HX-06              | 38,967        | 0               | 0               | 1/9/2024         | 1,107    | 40,074                       | 11,794                               | 495                                      | 0                                    | 581               | 187                            | 6,929     | 394                         | 20,380                     | 60,454                              |                         |
| 6                   | 6982                   | Claims Specialist III                             | Borja, Wilhelmina S.     | IX-13              | 52,597        | 0               | 0               | 3/18/2025        | 0        | 52,597                       | 15,479                               | 495                                      | 0                                    | 763               | 187                            | 0         | 0                           | 16,924                     | 69,521                              |                         |
| 7                   | 6656                   | Claims Specialist III                             | Caseres, Anita M.        | HX-09              | 43,050        | 0               | 0               | 1/7/2024         | 1,025    | 44,075                       | 12,971                               | 495                                      | 0                                    | 639               | 187                            | 5,709     | 329                         | 20,330                     | 64,405                              |                         |
| 8                   | 6284                   | Claims Specialist III                             | Layson, Agnes            | HX-07              | 40,443        | 0               | 0               | 7/14/2024        | 321      | 40,764                       | 11,997                               | 495                                      | 0                                    | 591               | 187                            | 6,929     | 394                         | 20,593                     | 61,357                              |                         |
| 9                   | 6685                   | CPU Review Officer                                | Carpela, Renee Q.        | MX-02              | 51,615        | 0               | 0               | 2/21/2024        | 1,304    | 52,919                       | 15,574                               | 495                                      | 0                                    | 767               | 187                            | 15,670    | 530                         | 33,223                     | 86,142                              |                         |
| 10                  | 6273                   | CPU Review Officer                                | Carric, Melanie          | MX-08              | 64,136        | 0               | 0               | 6/15/2024        | 678      | 64,814                       | 19,075                               | 495                                      | 0                                    | 874               | 187                            | 6,117     | 298                         | 27,112                     | 91,926                              |                         |
| 11                  | 6977                   | CPU Review Officer                                | Endrina, Kristine L.     | MX-06              | 59,895        | 0               | 0               | 8/13/2024        | 378      | 60,273                       | 17,738                               | 495                                      | 0                                    | 940               | 187                            | 3,994     | 298                         | 23,586                     | 83,859                              |                         |
| 12                  | 6588                   | CPU Review Officer                                | Galon, Mildred D.        | MX-05              | 57,708        | 0               | 0               | 7/15/2024        | 547      | 58,255                       | 17,144                               | 495                                      | 0                                    | 845               | 187                            | 3,994     | 298                         | 22,963                     | 81,218                              |                         |
| 13                  | 6582                   | CPU Review Officer                                | Martinez, Julito         | MX-09              | 66,171        | 0               | 0               |                  | 1,748    | 67,919                       | 19,989                               | 495                                      | 0                                    | 985               | 187                            | 9,340     | 530                         | 31,526                     | 99,445                              |                         |
| 14                  | 6683                   | CPU Review Officer                                | Tordecilla, Evelyn G.    | MX-09              | 66,171        | 0               | 0               | 11/25/2024       | 0        | 66,171                       | 19,474                               | 495                                      | 0                                    | 959               | 187                            | 6,929     | 298                         | 28,342                     | 94,513                              |                         |
| 15                  | 6272                   | Customer Service Representative                   | Bukikosa, Esther Rose    | HX-06              | 38,967        | 0               | 0               | 12/11/2023       | 1,230    | 40,197                       | 11,830                               | 495                                      | 0                                    | 583               | 187                            | 6,117     | 298                         | 19,510                     | 59,707                              |                         |
| 16                  | 6525                   | Customer Service Representative                   | Fernandez, Lourdes D.    | HX-15              | 51,924        | 0               | 0               | 8/16/2024        | 275      | 52,199                       | 15,362                               | 495                                      | 0                                    | 757               | 187                            | 3,994     | 298                         | 21,093                     | 73,292                              |                         |
| 17                  | 6852                   | Customer Service Representative                   | Mammel, Lillian L.       | HX-14              | 50,328        | 0               | 0               | 4/30/2024        | 798      | 51,126                       | 15,046                               | 495                                      | 0                                    | 741               | 187                            | 11,231    | 394                         | 28,094                     | 79,220                              |                         |
| 18                  | 7203                   | Customer Service Representative (LTA)             | Paulino, Keandra         | HX-01              | 32,355        | 0               | 0               |                  | 0        | 32,355                       | 9,522                                | 495                                      | 0                                    | 469               | 187                            | 15,670    | 530                         | 26,873                     | 59,228                              |                         |
| 19                  | 6682                   | Management Analyst I                              | Hoshino, Eiko, M.        | KX-03              | 44,567        | 0               | 0               | 10/18/2024       | 0        | 44,567                       | 13,116                               | 495                                      | 0                                    | 646               | 187                            | 0         | 0                           | 14,444                     | 59,011                              |                         |
| 20                  | 6856                   | Management Analyst III                            | San Nicolas, Jeffrey A.  | NX-09              | 73,072        | 0               | 0               | 4/15/2024        | 1,160    | 74,232                       | 21,846                               | 495                                      | 0                                    | 1,076             | 187                            | 3,994     | 298                         | 27,896                     | 102,128                             |                         |
| 21                  | 6649                   | Management Analyst IV                             | Cruz, Janet B.           | OX-11              | 86,219        | 0               | 0               | 11/24/2025       | 0        | 86,219                       | 25,374                               | 495                                      | 0                                    | 1,250             | 187                            | 0         | 394                         | 27,700                     | 113,919                             |                         |
| 22                  | 6517                   | Planner III                                       | Janssen, Julian C.       | NX-05              | 63,728        | 0               | 0               | 4/12/2024        | 1,207    | 64,935                       | 19,110                               | 495                                      | 0                                    | 942               | 187                            | 15,670    | 530                         | 36,934                     | 101,869                             |                         |
| 23                  | 6850                   | Program Coordinator I                             | Santos, Clara Sue        | KX-13              | 62,374        | 0               | 0               | 8/25/2025        | 0        | 62,374                       | 18,357                               | 495                                      | 0                                    | 904               | 187                            | 6,117     | 298                         | 26,358                     | 88,732                              |                         |
| 24                  | 6557                   | Program Coordinator II (in lieu of PC III)<br>LTA | Cruz, Christina          | MX-01              | 49,731        | 0               | 0               |                  | 0        | 49,731                       | 14,636                               | 495                                      | 0                                    | 721               | 187                            | 15,670    | 530                         | 32,239                     | 81,970                              |                         |
| 25                  | 6905                   | Program Coordinator II                            | Ecube, Angela Marie V.   | MX-02              | 51,615        | 0               | 0               | 10/31/2024       | 0        | 51,615                       | 15,190                               | 495                                      | 0                                    | 748               | 187                            | 6,117     | 398                         | 23,135                     | 74,750                              |                         |
| Page 1 Totals:      |                        |   |                          | ----               | \$1,309,619   | \$0             | \$0             | ----             | \$14,003 | \$1,323,622                  | \$389,541                            | \$12,375                                 | \$0                                  | \$19,191          | \$4,675                        | \$177,242 | \$8,560                     | \$611,584                  | \$1,935,206                         |                         |

FUNCTIONAL AREA: SOCIAL SERVICES  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE  
PROGRAM: MEDICAID ASSISTANCE PROGRAM ADMINISTRATION (PAGE 2 OF 2)  
FUND: FEDERAL FUND MATCH (50% Local / 50% Federal) 5101B241723PA101

| Input by Department |                        |  |                                |                    |               |                 |                 |                  |          |                           | Input by Department               |                                       |                                   |                             |                |                          |                         |                                  |                      |
|---------------------|------------------------|--|--------------------------------|--------------------|---------------|-----------------|-----------------|------------------|----------|---------------------------|-----------------------------------|---------------------------------------|-----------------------------------|-----------------------------|----------------|--------------------------|-------------------------|----------------------------------|----------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title 1/                                     | (C)<br>Name of Incumbent       | (D)<br>Grade/ Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |          | (J)<br>(E+F+G+I) Subtotal | Benefits                          |                                       |                                   |                             |                | (P)<br>Medical (Premium) | (Q)<br>Dental (Premium) | (R)<br>Total Benefits (K thru Q) | (S)<br>(J + R) TOTAL |
|                     |                        |  |                                |                    |               |                 |                 | Date             | Amt.     |                           | (K)<br>Retirement (J * 29.43%) 2/ | (L)<br>Retire (DDI) (\$19.01*26PP) 3/ | (M)<br>Social Security (6.2% * J) | (N)<br>Medicare (1.45% * J) | (O)<br>Life 4/ |                          |                         |                                  |                      |
|                     |                        |  |                                |                    |               |                 |                 |                  |          |                           |                                   |                                       |                                   |                             |                |                          |                         |                                  |                      |
| 26                  | 6908                   | Program Coordinator IV                                       | Estrada Crisostomo, Annabel A. | OX-07              | \$76,093      | \$0             | \$0             | 8/23/2024        | \$0      | \$76,093                  | \$22,394                          | \$495                                 | \$0                               | \$1,103                     | \$187          | \$9,596                  | \$298                   | \$34,073                         | \$110,166            |
| 27                  | 6702                   | Quality Control Reviewer II                                  | Barrido, Dhan Dobert S.        | LX-06              | 54,512        | 0               | 0               | 12/2/2024        | 0        | 54,512                    | 16,043                            | 495                                   | 0                                 | 790                         | 187            | 3,994                    | 0                       | 21,509                           | 76,021               |
| 28                  | 7200                   | Quality Control Reviewer II                                  | San Miguel, Genevieve M.       | LX-02              | 46,978        | 0               | 0               | 3/28/2024        | 1,038    | 48,016                    | 14,131                            | 495                                   | 0                                 | 696                         | 187            | 0                        | 0                       | 15,509                           | 63,525               |
| 29                  | 6851                   | Quality Improvement Coordinator                              | Angcao, Catherine              | NX-01              | 54,918        | 0               | 0               | 3/27/2024        | 1,395    | 56,313                    | 16,573                            | 495                                   | 0                                 | 817                         | 187            | 5,709                    | 298                     | 24,079                           | 80,392               |
| 30                  | 7148                   | Special Project Coordinator                                  | Carillo, Christopher           | NX-10              | 75,392        | 0               | 0               |                  | 0        | 75,392                    | 22,188                            | 495                                   | 0                                 | 1,093                       | 187            | 0                        | 0                       | 23,963                           | 99,355               |
| 31                  | 7201                   | Administrative Aide (In Lieu of Clerk Typist III)            | VACANT (J. Cruz)               | FX-01              | 28,269        | 0               | 0               |                  | 0        | 28,269                    | 8,320                             | 495                                   | 0                                 | 410                         | 187            | 15,670                   | 530                     | 25,612                           | 53,881               |
| 32                  | 6586                   | Claims Specialist II   | VACANT (E. Topasna)            | GX-01              | 31,169        | 0               | 0               |                  | 0        | 31,169                    | 9,173                             | 495                                   | 0                                 | 452                         | 187            | 15,670                   | 530                     | 26,507                           | 57,676               |
| 33                  | 6842                   | Claims Specialist II   | VACANT (E. Bolabola)           | GX-01              | 30,169        | 0               | 0               |                  | 0        | 30,169                    | 8,879                             | 495                                   | 0                                 | 437                         | 187            | 15,670                   | 530                     | 26,198                           | 56,367               |
| 34                  | 6858                   | Claims Specialist II   | VACANT (A. Layson)             | GX-01              | 30,169        | 0               | 0               |                  | 0        | 30,169                    | 8,879                             | 495                                   | 0                                 | 437                         | 187            | 15,670                   | 530                     | 26,198                           | 56,367               |
| 35                  | 6721                   | Claims Specialist III  | VACANT (R. Carpela)            | HX-01              | 32,355        | 0               | 0               |                  | 0        | 32,355                    | 9,522                             | 495                                   | 0                                 | 469                         | 187            | 15,670                   | 530                     | 26,873                           | 59,228               |
| 36                  | 6231                   | Claims Specialist III  | VACANT (L. Cunan)              | HX-01              | 32,355        | 0               | 0               |                  | 0        | 32,355                    | 9,522                             | 495                                   | 0                                 | 469                         | 187            | 15,670                   | 530                     | 26,873                           | 59,228               |
| 37                  | 6857                   | Human Services Program Administrator                         | VACANT (T. Gumataotao)         | RX-01              | 80,061        | 0               | 0               |                  | 0        | 80,061                    | 23,562                            | 495                                   | 0                                 | 1,161                       | 187            | 15,670                   | 530                     | 41,605                           | 121,666              |
| 38                  | 6709                   | Social Service Supervisor (In Lieu of Management Analyst IV) | VACANT (C. Pangelinan)         | OX-10              | 83,568        | 0               | 0               |                  | 0        | 83,568                    | 24,594                            | 495                                   | 0                                 | 1,212                       | 187            | 15,670                   | 530                     | 42,688                           | 126,256              |
| 39                  | 6541                   | Program Coordinator III                                      | VACANT (A. Estrada)            | NX-01              | 54,918        | 0               | 0               |                  | 0        | 54,918                    | 16,162                            | 495                                   | 0                                 | 796                         | 187            | 15,670                   | 530                     | 33,840                           | 88,758               |
| 40                  | 6684                   | Program Coordinator IV                                       | VACANT (M. Gallo)              | OX-01              | 60,875        | 0               | 0               |                  | 0        | 60,875                    | 17,916                            | 495                                   | 0                                 | 883                         | 187            | 15,670                   | 530                     | 35,681                           | 96,556               |
| 41                  | 6911                   | Systems Programmer   | VACANT (New Position)          | NX-01              | 54,918        | 0               | 0               |                  | 0        | 54,918                    | 16,162                            | 495                                   | 0                                 | 796                         | 187            | 15,670                   | 530                     | 33,840                           | 88,758               |
| 42                  |                        |  |                                |                    | 0             | 0               | 0               |                  | 0        | 0                         | 0                                 | 0                                     | 0                                 | 0                           | 0              | 0                        | 0                       | 0                                | 0                    |
| 43                  |                        |  |                                |                    | 0             | 0               | 0               |                  | 0        | 0                         | 0                                 | 0                                     | 0                                 | 0                           | 0              | 0                        | 0                       | 0                                | 0                    |
| 44                  |                        |  |                                |                    | 0             | 0               | 0               |                  | 0        | 0                         | 0                                 | 0                                     | 0                                 | 0                           | 0              | 0                        | 0                       | 0                                | 0                    |
| 45                  |                        |  |                                |                    | 0             | 0               | 0               |                  | 0        | 0                         | 0                                 | 0                                     | 0                                 | 0                           | 0              | 0                        | 0                       | 0                                | 0                    |
| 46                  |                        |  |                                |                    | 0             | 0               | 0               |                  | 0        | 0                         | 0                                 | 0                                     | 0                                 | 0                           | 0              | 0                        | 0                       | 0                                | 0                    |
| 47                  |                        |  |                                |                    | 0             | 0               | 0               |                  | 0        | 0                         | 0                                 | 0                                     | 0                                 | 0                           | 0              | 0                        | 0                       | 0                                | 0                    |
| 48                  |                        |  |                                |                    | 0             | 0               | 0               |                  | 0        | 0                         | 0                                 | 0                                     | 0                                 | 0                           | 0              | 0                        | 0                       | 0                                | 0                    |
| 49                  |                        |  |                                |                    | 0             | 0               | 0               |                  | 0        | 0                         | 0                                 | 0                                     | 0                                 | 0                           | 0              | 0                        | 0                       | 0                                | 0                    |
| 50                  |                        |  |                                |                    | 0             | 0               | 0               |                  | 0        | 0                         | 0                                 | 0                                     | 0                                 | 0                           | 0              | 0                        | 0                       | 0                                | 0                    |
|                     |                        |  | Page 2 Totals:                 | ----               | \$826,719     | \$0             | \$0             | ----             | \$2,433  | \$829,152                 | \$244,020                         | \$7,920                               | \$0                               | \$12,021                    | \$2,992        | \$191,669                | \$6,426                 | \$465,048                        | \$1,294,200          |
|                     |                        |  | Grand Total Page 1 & 2:        | ----               | \$2,136,338   | \$0             | \$0             | ----             | \$16,436 | \$2,152,774               | \$633,561                         | \$20,295                              | \$0                               | \$31,212                    | \$7,667        | \$368,911                | \$14,986                | \$1,076,632                      | \$3,229,406          |

FUNCTIONAL AREA: SOCIAL SERVICES  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE  
PROGRAM: BUREAU OF MANAGEMENT SUPPORT - SNAP MANAGEMENT EVALUATION (ME)  
FUND: FFEDERAL FUND MATCH (50% Local / 50% Federal) 5101B241729SE112

| Input by Department |                        |   |                           |                    |               |                 |                 |                  |      |                              | Input by Department               |                                       |                                   |                             |                |                          |                         |                                  |                         |  |  |
|---------------------|------------------------|---|---------------------------|--------------------|---------------|-----------------|-----------------|------------------|------|------------------------------|-----------------------------------|---------------------------------------|-----------------------------------|-----------------------------|----------------|--------------------------|-------------------------|----------------------------------|-------------------------|--|--|
| No.                 | (A)<br>Position Number | (B)<br>Position Title 1/                              | (C)<br>Name of Incumbent  | (D)<br>Grade/ Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |      | (J)<br>(E+F+G+I)<br>Subtotal | Benefits                          |                                       |                                   |                             |                | (P)<br>Medical (Premium) | (Q)<br>Dental (Premium) | (R)<br>Total Benefits (K thru Q) | (S)<br>(J + R)<br>TOTAL |  |  |
|                     |                        |   |                           |                    |               |                 |                 | Date             | Amt. |                              | (K)<br>Retirement (J * 29.43%) 2/ | (L)<br>Retire (DDI) (\$19.01*26PP) 3/ | (M)<br>Social Security (6.2% * J) | (N)<br>Medicare (1.45% * J) | (O)<br>Life 4/ |                          |                         |                                  |                         |  |  |
|                     |                        |   |                           |                    |               |                 |                 |                  |      |                              |                                   |                                       |                                   |                             |                |                          |                         |                                  |                         |  |  |
| 1                   | 6810                   | Program Coordinator IV                                | Kaulia, Marv Elizabeth T. | OX-06              | \$73,315      | \$0             | \$0             | 1/23/2025        | \$0  | \$73,315                     | \$21,577                          | \$495                                 | \$0                               | \$1,063                     | \$187          | \$0                      | \$485                   | \$23,807                         | \$97,122                |  |  |
| 2                   | 6115                   | Program Coordinator II                                | VACANT (J. Sablan)        | MX-01              | 49,731        | 0               | 0               |                  | 0    | 49,731                       | 14,636                            | 495                                   | 0                                 | 721                         | 187            | 0                        | 273                     | 16,312                           | 66,043                  |  |  |
| 3                   | 6903                   | Data Control Clerk II (In Lieu of PW Investigator II) | VACANT                    | FX-01              | 28,269        | 0               | 0               |                  | 0    | 28,269                       | 8,320                             | 495                                   | 0                                 | 410                         | 187            | 13,296                   | 485                     | 23,193                           | 51,462                  |  |  |
| 4                   |                        |   |                           |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                 | 0                           | 0              | 0                        | 0                       | 0                                | 0                       |  |  |
| 5                   |                        |   |                           |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                 | 0                           | 0              | 0                        | 0                       | 0                                | 0                       |  |  |
| 6                   |                        |   |                           |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                 | 0                           | 0              | 0                        | 0                       | 0                                | 0                       |  |  |
| 7                   |                        |   |                           |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                 | 0                           | 0              | 0                        | 0                       | 0                                | 0                       |  |  |
| 8                   |                        |   |                           |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                 | 0                           | 0              | 0                        | 0                       | 0                                | 0                       |  |  |
| 9                   |                        |   |                           |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                 | 0                           | 0              | 0                        | 0                       | 0                                | 0                       |  |  |
| 10                  |                        |   |                           |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                 | 0                           | 0              | 0                        | 0                       | 0                                | 0                       |  |  |
| 11                  |                        |   |                           |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                 | 0                           | 0              | 0                        | 0                       | 0                                | 0                       |  |  |
| 12                  |                        |   |                           |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                 | 0                           | 0              | 0                        | 0                       | 0                                | 0                       |  |  |
| 13                  |                        |   |                           |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                 | 0                           | 0              | 0                        | 0                       | 0                                | 0                       |  |  |
| 14                  |                        |   |                           |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                 | 0                           | 0              | 0                        | 0                       | 0                                | 0                       |  |  |
| 15                  |                        |   |                           |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                 | 0                           | 0              | 0                        | 0                       | 0                                | 0                       |  |  |
| 16                  |                        |   |                           |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                 | 0                           | 0              | 0                        | 0                       | 0                                | 0                       |  |  |
| 17                  |                        |   |                           |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                 | 0                           | 0              | 0                        | 0                       | 0                                | 0                       |  |  |
| 18                  |                        |   |                           |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                 | 0                           | 0              | 0                        | 0                       | 0                                | 0                       |  |  |
| 19                  |                        |   |                           |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                 | 0                           | 0              | 0                        | 0                       | 0                                | 0                       |  |  |
| 20                  |                        |   |                           |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                 | 0                           | 0              | 0                        | 0                       | 0                                | 0                       |  |  |
| 21                  |                        |   |                           |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                 | 0                           | 0              | 0                        | 0                       | 0                                | 0                       |  |  |
| 22                  |                        |   |                           |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                 | 0                           | 0              | 0                        | 0                       | 0                                | 0                       |  |  |
| 23                  |                        |   |                           |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                 | 0                           | 0              | 0                        | 0                       | 0                                | 0                       |  |  |
| 24                  |                        |   |                           |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                 | 0                           | 0              | 0                        | 0                       | 0                                | 0                       |  |  |
| 25                  |                        |   |                           |                    | 0             | 0               | 0               |                  | 0    | 0                            | 0                                 | 0                                     | 0                                 | 0                           | 0              | 0                        | 0                       | 0                                | 0                       |  |  |
|                     |                        |   | Grand Total:              | ----               | \$151,315     | \$0             | \$0             | ----             | \$0  | \$151,315                    | \$44,533                          | \$1,485                               | \$0                               | \$2,194                     | \$561          | \$13,296                 | \$1,243                 | \$63,312                         | \$214,627               |  |  |

FUNCTIONAL AREA: SOCIAL SERVICES  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE  
PROGRAM: BUREAU OF MANAGEMENT SUPPORT - QUALITY CONTROL  
FUND: FUND MATCH (50% Local / 50% Federal) 5101B241729SE113

| Input by Department |                        |                             |                          |                    |               |                 |                 |                  |         |                           | Input by Department               |                                       |                                   |                      |         |                   |                |                          |                         |                                  |                      |
|---------------------|------------------------|-----------------------------|--------------------------|--------------------|---------------|-----------------|-----------------|------------------|---------|---------------------------|-----------------------------------|---------------------------------------|-----------------------------------|----------------------|---------|-------------------|----------------|--------------------------|-------------------------|----------------------------------|----------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title 1/    | (C)<br>Name of Incumbent | (D)<br>Grade/ Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |         | (J)<br>(E+F+G+I) Subtotal | (K)<br>Retirement (J * 29.43%) 2/ | (L)<br>Retire (DDI) (\$19.01*26PP) 3/ | (M)<br>Social Security (6.2% * J) | (N)<br>Benefits      |         |                   | (O)<br>Life 4/ | (P)<br>Medical (Premium) | (Q)<br>Dental (Premium) | (R)<br>Total Benefits (K thru Q) | (S)<br>(J + R) TOTAL |
|                     |                        |                             |                          |                    |               |                 |                 | Date             | Amt.    |                           |                                   |                                       |                                   | Medicare (1.45% * J) | Life 4/ | Medical (Premium) |                |                          |                         |                                  |                      |
|                     |                        |                             |                          |                    |               |                 |                 |                  |         |                           |                                   |                                       |                                   |                      |         |                   |                |                          |                         |                                  |                      |
| 1                   | 6949                   | Quality Control Supervisor  | Manley, Simfrosa L.      | MX-02              | \$51,615      | \$0             | \$0             | 11/21/2024       | \$0     | \$51,615                  | \$15,190                          | \$495                                 | \$0                               | \$748                | \$187   | \$5,395           | \$262          | \$22,277                 | \$73,892                |                                  |                      |
| 2                   | 6817                   | Quality Control Reviewer II | Cruz, Patricia A.        | LX-11              | 64,108        | 0               | 0               | 12/26/2025       | 0       | 64,108                    | 18,867                            | 495                                   | 0                                 | 930                  | 187     | 8,128             | 297            | 28,904                   | 93,012                  |                                  |                      |
| 3                   | 6823                   | Quality Control Reviewer II | Balajadia, Theresa M.    | LX-07              | 56,578        | 0               | 0               | 5/6/2025         | 0       | 56,578                    | 16,651                            | 495                                   | 0                                 | 820                  | 187     | 0                 | 0              | 18,153                   | 74,731                  |                                  |                      |
| 4                   | 6909                   | Quality Control Reviewer II | Viloria, Maria V.        | LX-04              | 50,605        | 0               | 0               | 2/21/2024        | 1,087   | 51,692                    | 15,213                            | 495                                   | 0                                 | 750                  | 187     | 8,128             | 297            | 25,070                   | 76,762                  |                                  |                      |
| 5                   | 6847                   | Quality Control Reviewer II | Leon Guerrero, Michelle  | LX-01              | 45,262        | 0               | 0               | 11/20/2025       | 0       | 45,262                    | 13,321                            | 495                                   | 0                                 | 656                  | 187     | 13,296            | 485            | 28,440                   | 73,702                  |                                  |                      |
| 6                   | 6804                   | Quality Control Reviewer II | Dela Cruz, Jenavie       | LX-01              | 45,262        | 0               | 0               |                  | 0       | 45,262                    | 13,321                            | 495                                   | 0                                 | 656                  | 187     | 13,296            | 485            | 28,440                   | 73,702                  |                                  |                      |
| 7                   | 6813                   | Quality Control Reviewer II | VACANT (R. Sanchez)      | LX-01              | 45,262        | 0               | 0               |                  | 0       | 45,262                    | 13,321                            | 495                                   | 0                                 | 656                  | 187     | 13,296            | 485            | 28,440                   | 73,702                  |                                  |                      |
| 8                   | 6172                   | Program Coordinator III     | VACANT                   | NX-01              | 54,918        | 0               | 0               |                  | 0       | 54,918                    | 16,162                            | 495                                   | 0                                 | 796                  | 187     | 13,296            | 485            | 31,421                   | 86,339                  |                                  |                      |
| 9                   |                        |                             |                          |                    | 0             | 0               | 0               |                  | 0       | 0                         | 0                                 | 0                                     | 0                                 | 0                    | 0       | 0                 | 0              | 0                        | 0                       |                                  |                      |
| 10                  |                        |                             |                          |                    | 0             | 0               | 0               |                  | 0       | 0                         | 0                                 | 0                                     | 0                                 | 0                    | 0       | 0                 | 0              | 0                        | 0                       |                                  |                      |
| 11                  |                        |                             |                          |                    | 0             | 0               | 0               |                  | 0       | 0                         | 0                                 | 0                                     | 0                                 | 0                    | 0       | 0                 | 0              | 0                        | 0                       |                                  |                      |
| 12                  |                        |                             |                          |                    | 0             | 0               | 0               |                  | 0       | 0                         | 0                                 | 0                                     | 0                                 | 0                    | 0       | 0                 | 0              | 0                        | 0                       |                                  |                      |
| 13                  |                        |                             |                          |                    | 0             | 0               | 0               |                  | 0       | 0                         | 0                                 | 0                                     | 0                                 | 0                    | 0       | 0                 | 0              | 0                        | 0                       |                                  |                      |
| 14                  |                        |                             |                          |                    | 0             | 0               | 0               |                  | 0       | 0                         | 0                                 | 0                                     | 0                                 | 0                    | 0       | 0                 | 0              | 0                        | 0                       |                                  |                      |
| 15                  |                        |                             |                          |                    | 0             | 0               | 0               |                  | 0       | 0                         | 0                                 | 0                                     | 0                                 | 0                    | 0       | 0                 | 0              | 0                        | 0                       |                                  |                      |
| 16                  |                        |                             |                          |                    | 0             | 0               | 0               |                  | 0       | 0                         | 0                                 | 0                                     | 0                                 | 0                    | 0       | 0                 | 0              | 0                        | 0                       |                                  |                      |
| 17                  |                        |                             |                          |                    | 0             | 0               | 0               |                  | 0       | 0                         | 0                                 | 0                                     | 0                                 | 0                    | 0       | 0                 | 0              | 0                        | 0                       |                                  |                      |
| 18                  |                        |                             |                          |                    | 0             | 0               | 0               |                  | 0       | 0                         | 0                                 | 0                                     | 0                                 | 0                    | 0       | 0                 | 0              | 0                        | 0                       |                                  |                      |
| 19                  |                        |                             |                          |                    | 0             | 0               | 0               |                  | 0       | 0                         | 0                                 | 0                                     | 0                                 | 0                    | 0       | 0                 | 0              | 0                        | 0                       |                                  |                      |
| 20                  |                        |                             |                          |                    | 0             | 0               | 0               |                  | 0       | 0                         | 0                                 | 0                                     | 0                                 | 0                    | 0       | 0                 | 0              | 0                        | 0                       |                                  |                      |
| 21                  |                        |                             |                          |                    | 0             | 0               | 0               |                  | 0       | 0                         | 0                                 | 0                                     | 0                                 | 0                    | 0       | 0                 | 0              | 0                        | 0                       |                                  |                      |
| 22                  |                        |                             |                          |                    | 0             | 0               | 0               |                  | 0       | 0                         | 0                                 | 0                                     | 0                                 | 0                    | 0       | 0                 | 0              | 0                        | 0                       |                                  |                      |
| 23                  |                        |                             |                          |                    | 0             | 0               | 0               |                  | 0       | 0                         | 0                                 | 0                                     | 0                                 | 0                    | 0       | 0                 | 0              | 0                        | 0                       |                                  |                      |
| 24                  |                        |                             |                          |                    | 0             | 0               | 0               |                  | 0       | 0                         | 0                                 | 0                                     | 0                                 | 0                    | 0       | 0                 | 0              | 0                        | 0                       |                                  |                      |
| 25                  |                        |                             |                          |                    | 0             | 0               | 0               |                  | 0       | 0                         | 0                                 | 0                                     | 0                                 | 0                    | 0       | 0                 | 0              | 0                        | 0                       |                                  |                      |
|                     |                        |                             | Grand Total:             | ----               | \$413,610     | \$0             | \$0             | ----             | \$1,087 | \$414,697                 | \$122,046                         | \$3,960                               | \$0                               | \$6,012              | \$1,496 | \$74,835          | \$2,796        | \$211,145                | \$625,842               |                                  |                      |



FUNCTIONAL AREA: SOCIAL SERVICES  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE  
PROGRAM: BUREAU OF MANAGEMENT SUPPORT - MANAGEMENT SUPPORT SERVICES  
FUND: FUND MATCH (50% Local / 50% Federal) 5101B241729SE114

| Input by Department |                        |  |                          |                    |               |                 |                 |                  |         |                              | Input by Department                  |  |                                      |                                |                   |          |                             |                            |                                     |                         |
|---------------------|------------------------|--|--------------------------|--------------------|---------------|-----------------|-----------------|------------------|---------|------------------------------|--------------------------------------|--|--------------------------------------|--------------------------------|-------------------|----------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title 1/                         | (C)<br>Name of Incumbent | (D)<br>Grade/ Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |         | (J)<br>(E+F+G+I)<br>Subtotal | (K)<br>Retirement<br>(J * 29.43%) 2/ | (L)<br>Retire (DDI)<br>(\$19.01*26PP) 3/ | (M)<br>Social Security<br>(6.2% * J) | Benefits                       |                   |          | (P)<br>Medical<br>(Premium) | (Q)<br>Dental<br>(Premium) | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |
|                     |                        |  |                          |                    |               |                 |                 | Date             | Amt.    |                              |                                      |  |                                      | (N)<br>Medicare<br>(1.45% * J) | (O)<br>Life<br>4/ |          |                             |                            |                                     |                         |
|                     |                        |  |                          |                    |               |                 |                 |                  |         |                              |                                      |  |                                      |                                |                   |          |                             |                            |                                     |                         |
| 1                   | 6827                   | Human Services Program Administrator             | Ascura, Terry T.         | RX-06              | \$96,421      | \$0             | \$0             | 3/8/2024         | \$1,518 | \$97,939                     | \$28,823                             | \$495                                    | \$0                                  | \$1,420                        | \$187             | 0        | \$273                       | \$31,198                   | \$129,137                           |                         |
| 2                   | 6816                   | Public Health Aide                               | Borja, Robert AT         | EX-22              | 51,251        | 0               | 0               | 9/17/2024        | 122     | 51,373                       | 15,119                               | 495                                      | 0                                    | 745                            | 187               | 13,296   | 485                         | 30,327                     | 81,700                              |                         |
| 3                   | 6294                   | Administrative Assistant                         | Hautea, Marilou L.       | JX-04              | 42,388        | 0               | 0               | 1/16/2025        | 0       | 42,388                       | 12,475                               | 495                                      | 0                                    | 615                            | 187               | 5,396    | 273                         | 19,441                     | 61,829                              |                         |
| 4                   | 6807                   | Management Analyst IV (In Lieu of Data Clerk II) | VACANT (M. Hautea)       | OX-01              | \$60,875      | 0               | 0               |                  | 0       | 60,875                       | 17,916                               | 495                                      | 0                                    | 883                            | 187               | 13,296   | 485                         | 33,262                     | 94,137                              |                         |
| 5                   |                        |  |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0        | 0                           | 0                          | 0                                   |                         |
| 6                   |                        |  |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0        | 0                           | 0                          | 0                                   |                         |
| 7                   |                        |  |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0        | 0                           | 0                          | 0                                   |                         |
| 8                   |                        |  |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0        | 0                           | 0                          | 0                                   |                         |
| 9                   |                        |  |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0        | 0                           | 0                          | 0                                   |                         |
| 10                  |                        |  |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0        | 0                           | 0                          | 0                                   |                         |
| 11                  |                        |  |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0        | 0                           | 0                          | 0                                   |                         |
| 12                  |                        |  |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0        | 0                           | 0                          | 0                                   |                         |
| 13                  |                        |  |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0        | 0                           | 0                          | 0                                   |                         |
| 14                  |                        |  |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0        | 0                           | 0                          | 0                                   |                         |
| 15                  |                        |  |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0        | 0                           | 0                          | 0                                   |                         |
| 16                  |                        |  |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0        | 0                           | 0                          | 0                                   |                         |
| 17                  |                        |  |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0        | 0                           | 0                          | 0                                   |                         |
| 18                  |                        |  |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0        | 0                           | 0                          | 0                                   |                         |
| 19                  |                        |  |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0        | 0                           | 0                          | 0                                   |                         |
| 20                  |                        |  |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0        | 0                           | 0                          | 0                                   |                         |
| 21                  |                        |  |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0        | 0                           | 0                          | 0                                   |                         |
| 22                  |                        |  |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0        | 0                           | 0                          | 0                                   |                         |
| 23                  |                        |  |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0        | 0                           | 0                          | 0                                   |                         |
| 24                  |                        |  |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0        | 0                           | 0                          | 0                                   |                         |
| 25                  |                        |  |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0  | 0                                    | 0                              | 0                 | 0        | 0                           | 0                          | 0                                   |                         |
|                     |                        |  | Grand Total:             | ----               | \$250,935     | \$0             | \$0             | ----             | \$1,640 | \$252,575                    | \$74,333                             | \$1,980                                  | \$0                                  | \$3,663                        | \$748             | \$31,988 | \$1,516                     | \$114,228                  | \$366,803                           |                         |

FUNCTIONAL AREA: SOCIAL SERVICES  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE  
PROGRAM: BUREAU OF MANAGEMENT SUPPORT - FRAUD CONTROL  
FUND: FUND MATCH (50% Local / 50% Federal) 5101B241729SE117

| Input by Department |                        |   |                            |                    |               |                 |                 |                  |         | Input by Department          |                                   |                                       |                                   |                             |                |                          |                         |                                  |                      |
|---------------------|------------------------|---|----------------------------|--------------------|---------------|-----------------|-----------------|------------------|---------|------------------------------|-----------------------------------|---------------------------------------|-----------------------------------|-----------------------------|----------------|--------------------------|-------------------------|----------------------------------|----------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title 1/                | (C)<br>Name of Incumbent   | (D)<br>Grade/ Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |         | (J)<br>(E+F+G+I)<br>Subtotal | Benefits                          |                                       |                                   |                             |                | (P)<br>Medical (Premium) | (Q)<br>Dental (Premium) | (R)<br>Total Benefits (K thru Q) | (S)<br>(J + R) TOTAL |
|                     |                        |   |                            |                    |               |                 |                 | Date             | Amt.    |                              | (K)<br>Retirement (J * 29.43%) 2/ | (L)<br>Retire (DDI) (\$19.01*26PP) 3/ | (M)<br>Social Security (6.2% * J) | (N)<br>Medicare (1.45% * J) | (O)<br>Life 4/ |                          |                         |                                  |                      |
| 1                   | 6790                   | Program Coordinator IV                  | Borja, Bernice AT          | OX-09              | \$80,999      | \$0             | \$0             | 9/17/2024        | \$198   | \$81,197                     | \$23,896                          | \$495                                 | \$0                               | \$1,177                     | \$187          | 6,096                    | \$485                   | \$32,336                         | \$113,533            |
| 2                   | 6806                   | Program Coordinator II                  | Flores, Roberta            | MX-06              | 59,895        | 0               | 0               | 3/29/2024        | 943     | 60,838                       | 17,905                            | 495                                   | 0                                 | 882                         | 187            | 5,396                    | 273                     | 25,138                           | 85,976               |
| 3                   | 6952                   | Public Welfare Investigation Supervisor | VACANT (L. Flores-Johnson) | MX-05              | 57,708        | 0               | 0               |                  | 0       | 57,708                       | 16,983                            | 495                                   | 0                                 | 837                         | 187            | 0                        | 0                       | 18,502                           | 76,210               |
| 4                   | 6805                   | Public Welfare Investigator II          | Blas, Dolores B.           | LX-15              | 72,639        | 0               | 0               | 10/1/2025        | 0       | 72,639                       | 21,378                            | 495                                   | 0                                 | 1,053                       | 187            | 0                        | 273                     | 23,386                           | 96,025               |
| 5                   | 6902                   | Public Welfare Investigator II          | Rivera, Lisa               | LX-12              | 66,142        | 0               | 0               | 10/22/2026       | 0       | 66,142                       | 19,466                            | 495                                   | 0                                 | 959                         | 187            | 2,819                    | 273                     | 24,199                           | 90,341               |
| 6                   | 6906                   | Public Welfare Investigator II          | VACANT (Reemployment)      | LX-02              | 46,978        | 0               | 0               |                  | 0       | 46,978                       | 13,826                            | 495                                   | 0                                 | 681                         | 187            | 13,296                   | 485                     | 28,970                           | 75,948               |
| 7                   | 6904                   | Public Welfare Investigator II          | VACANT                     | LX-05              | 56,523        | 0               | 0               |                  | 0       | 56,523                       | 16,635                            | 495                                   | 0                                 | 820                         | 187            | 13,296                   | 485                     | 31,918                           | 88,441               |
| 8                   | 6921                   | Public Welfare Investigator II          | Donald San Agustin         | LX-11              | 64,108        | 0               | 0               | 1/15/2026        | 0       | 64,108                       | 18,867                            | 495                                   | 0                                 | 930                         | 187            | 13,296                   | 485                     | 34,260                           | 98,368               |
| 9                   |                        |   |                            |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                 | 0                                     | 0                                 | 0                           | 0              | 0                        | 0                       | 0                                | 0                    |
| 10                  |                        |   |                            |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                 | 0                                     | 0                                 | 0                           | 0              | 0                        | 0                       | 0                                | 0                    |
| 11                  |                        |   |                            |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                 | 0                                     | 0                                 | 0                           | 0              | 0                        | 0                       | 0                                | 0                    |
| 12                  |                        |   |                            |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                 | 0                                     | 0                                 | 0                           | 0              | 0                        | 0                       | 0                                | 0                    |
| 13                  |                        |   |                            |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                 | 0                                     | 0                                 | 0                           | 0              | 0                        | 0                       | 0                                | 0                    |
| 14                  |                        |   |                            |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                 | 0                                     | 0                                 | 0                           | 0              | 0                        | 0                       | 0                                | 0                    |
| 15                  |                        |   |                            |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                 | 0                                     | 0                                 | 0                           | 0              | 0                        | 0                       | 0                                | 0                    |
| 16                  |                        |   |                            |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                 | 0                                     | 0                                 | 0                           | 0              | 0                        | 0                       | 0                                | 0                    |
| 17                  |                        |   |                            |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                 | 0                                     | 0                                 | 0                           | 0              | 0                        | 0                       | 0                                | 0                    |
| 18                  |                        |   |                            |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                 | 0                                     | 0                                 | 0                           | 0              | 0                        | 0                       | 0                                | 0                    |
| 19                  |                        |   |                            |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                 | 0                                     | 0                                 | 0                           | 0              | 0                        | 0                       | 0                                | 0                    |
| 20                  |                        |   |                            |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                 | 0                                     | 0                                 | 0                           | 0              | 0                        | 0                       | 0                                | 0                    |
| 21                  |                        |   |                            |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                 | 0                                     | 0                                 | 0                           | 0              | 0                        | 0                       | 0                                | 0                    |
| 22                  |                        |   |                            |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                 | 0                                     | 0                                 | 0                           | 0              | 0                        | 0                       | 0                                | 0                    |
| 23                  |                        |   |                            |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                 | 0                                     | 0                                 | 0                           | 0              | 0                        | 0                       | 0                                | 0                    |
| 24                  |                        |   |                            |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                 | 0                                     | 0                                 | 0                           | 0              | 0                        | 0                       | 0                                | 0                    |
| 25                  |                        |   |                            |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                                 | 0                                     | 0                                 | 0                           | 0              | 0                        | 0                       | 0                                | 0                    |
|                     |                        |   | Grand Total:               | ---                | \$504,992     | \$0             | \$0             | ---              | \$1,141 | \$506,133                    | \$148,956                         | \$3,960                               | \$0                               | \$7,339                     | \$1,496        | \$54,199                 | \$2,759                 | \$218,709                        | \$724,842            |

FUNCTIONAL AREA: SOCIAL SERVICES  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE  
PROGRAM: BES - WORK PROGRAMS SECTION: JOBS OPPORTUNITIES AND BASIC SKILLS (JOBS/TANF ADMIN)  
FUND: FEDERAL 5101H241728MA201\* / 5101H241728PA108

| Input by Department |                        |  |                          |                    |               |                 |                 |                  |         |                              | Input by Department        |                                |                            |                      |         |                          |                         |                                  |                         |
|---------------------|------------------------|--|--------------------------|--------------------|---------------|-----------------|-----------------|------------------|---------|------------------------------|----------------------------|--------------------------------|----------------------------|----------------------|---------|--------------------------|-------------------------|----------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title 1/   | (C)<br>Name of Incumbent | (D)<br>Grade/ Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |         | (J)<br>(E+F+G+I)<br>Subtotal | Benefits                   |                                |                            |                      |         | (P)<br>Medical (Premium) | (Q)<br>Dental (Premium) | (R)<br>Total Benefits (K thru Q) | (S)<br>(J + R)<br>TOTAL |
|                     |                        |  |                          |                    |               |                 |                 | Date             | Amt.    |                              | Retirement (J * 29.43%) 2/ | Retire (DDI) (\$19.01*26PP) 3/ | Social Security (6.2% * J) | Medicare (1.45% * J) | Life 4/ |                          |                         |                                  |                         |
|                     |                        |  |                          |                    |               |                 |                 |                  |         |                              |                            |                                |                            |                      |         |                          |                         |                                  |                         |
| 1                   | 6793                   | Social Services Supervisor I                                     | Sablan, Gerard           | OX-03              | \$65,575      | \$0             | \$0             | 1/3/2025         | \$0     | \$65,575                     | \$19,299                   | \$495                          | \$0                        | \$951                | \$187   | 3,994                    | \$298                   | \$25,224                         | \$90,799                |
| 2                   | 6519                   | Social Worker III  | Santos, Annette S.       | NX-09              | 73,072        | 0               | 0               | 2/28/2025        | 0       | 73,072                       | 21,505                     | 495                            | 0                          | 1,060                | 187     | 9,595                    | 329                     | 33,171                           | 106,243                 |
| 3                   | 6984                   | Social Worker III  | Stephens III, William O. | NX-13              | 82,797        | 0               | 0               | 12/5/2025        | 0       | 82,797                       | 24,367                     | 495                            | 0                          | 1,201                | 187     | 6,929                    | 394                     | 33,573                           | 116,370                 |
| 4                   | 6792                   | Program Coordinator III  | Hara, Patrice            | NX-07              | 68,648        | 0               | 0               | 7/30/2025        | 544     | 69,192                       | 20,363                     | 495                            | 0                          | 1,003                | 187     | 6,117                    | 298                     | 28,463                           | 97,655                  |
| 5                   | 6421                   | Program Coordinator IV   | Uncango, Alyssa*         | OX-11              | 86,219        | 0               | 0               | 1/30/2024        | 2,053   | 88,272                       | 25,978                     | 495                            | 0                          | 1,280                | 187     | 15,670                   | 329                     | 43,939                           | 132,211                 |
| 6                   | 6998                   | Data Control Clerk II  | Cepeda, Rosita*          | FX-11              | 40,040        | 0               | 0               | 6/20/2024        | 423     | 40,463                       | 11,908                     | 495                            | 0                          | 587                  | 187     | 6,117                    | 298                     | 19,592                           | 60,055                  |
| 7                   | 6985                   | Social Worker III  | VACANT (D. Santos/A.)    | NX-01              | 54,918        | 0               | 0               |                  | 0       | 54,918                       | 16,162                     | 495                            | 0                          | 796                  | 187     | 9,596                    | 329                     | 27,565                           | 82,483                  |
| 8                   | 6986                   | Social Worker III  | VACANT (B. Garrido)      | NX-01              | 54,918        | 0               | 0               |                  | 0       | 54,918                       | 16,162                     | 495                            | 0                          | 796                  | 187     | 9,596                    | 329                     | 27,565                           | 82,483                  |
| 9                   | 6654                   | Program Coordinator II (In lieu of Social Services Supervisor II | VACANT                   | MX-01              | 49,731        | 0               | 0               |                  | 0       | 49,731                       | 14,636                     | 495                            | 0                          | 721                  | 187     | 9,596                    | 329                     | 25,964                           | 75,695                  |
| 10                  | 6988                   | Management Analyst III   | VACANT (B. Cruz)         | NX-01              | 54,918        | 0               | 0               |                  | 0       | 54,918                       | 16,162                     | 495                            | 0                          | 796                  | 187     | 9,596                    | 329                     | 27,565                           | 82,483                  |
| 11                  | 6923                   | Administrative Aide  | VACANT                   | FX-01              | 28,269        | 0               | 0               |                  | 0       | 28,269                       | 8,320                      | 495                            | 0                          | 410                  | 187     | 9,596                    | 329                     | 19,337                           | 47,606                  |
| 12                  | 6987                   | Administrative Aide  | VACANT (C. Franquez)     | FX-01              | 28,269        | 0               | 0               |                  | 0       | 28,269                       | 8,320                      | 495                            | 0                          | 410                  | 187     | 9,596                    | 329                     | 19,337                           | 47,606                  |
| 13                  |                        |  |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                          | 0                              | 0                          | 0                    | 0       | 0                        | 0                       | 0                                | 0                       |
| 14                  |                        |  |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                          | 0                              | 0                          | 0                    | 0       | 0                        | 0                       | 0                                | 0                       |
| 15                  |                        |  |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                          | 0                              | 0                          | 0                    | 0       | 0                        | 0                       | 0                                | 0                       |
| 16                  |                        |  |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                          | 0                              | 0                          | 0                    | 0       | 0                        | 0                       | 0                                | 0                       |
| 17                  |                        |  |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                          | 0                              | 0                          | 0                    | 0       | 0                        | 0                       | 0                                | 0                       |
| 18                  |                        |  |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                          | 0                              | 0                          | 0                    | 0       | 0                        | 0                       | 0                                | 0                       |
| 19                  |                        |  |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                          | 0                              | 0                          | 0                    | 0       | 0                        | 0                       | 0                                | 0                       |
| 20                  |                        |  |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                          | 0                              | 0                          | 0                    | 0       | 0                        | 0                       | 0                                | 0                       |
| 21                  |                        |  |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                          | 0                              | 0                          | 0                    | 0       | 0                        | 0                       | 0                                | 0                       |
| 22                  |                        |  |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                          | 0                              | 0                          | 0                    | 0       | 0                        | 0                       | 0                                | 0                       |
| 23                  |                        |  |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                          | 0                              | 0                          | 0                    | 0       | 0                        | 0                       | 0                                | 0                       |
| 24                  |                        |  |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                          | 0                              | 0                          | 0                    | 0       | 0                        | 0                       | 0                                | 0                       |
| 25                  |                        |  |                          |                    | 0             | 0               | 0               |                  | 0       | 0                            | 0                          | 0                              | 0                          | 0                    | 0       | 0                        | 0                       | 0                                | 0                       |
|                     |                        |  | Grand Total:             | ----               | \$687,374     | \$0             | \$0             | ----             | \$3,020 | \$690,394                    | \$203,182                  | \$5,940                        | \$0                        | \$10,011             | \$2,244 | \$105,998                | \$3,920                 | \$331,295                        | \$1,021,689             |

FUNCTIONAL AREA: SOCIAL SERVICES  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE  
PROGRAM: SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) - CERTIFICATION (PAGE 1 OF 4)  
FUND: FEDERAL FUND MATCH (50% Local / 50% Federal) 5101B241729MA101

| Input by Department |                        |                           |                           |                    |               |                 |                 |                  |         |                           | Input by Department               |                                       |                                   |                      |         |           |                          |                         |                                  |                      |
|---------------------|------------------------|---------------------------|---------------------------|--------------------|---------------|-----------------|-----------------|------------------|---------|---------------------------|-----------------------------------|---------------------------------------|-----------------------------------|----------------------|---------|-----------|--------------------------|-------------------------|----------------------------------|----------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title 1/  | (C)<br>Name of Incumbent  | (D)<br>Grade/ Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |         | (J)<br>(E+F+G+I) Subtotal | (K)<br>Retirement (J * 29.43%) 2/ | (L)<br>Retire (DDI) (\$19.01*26PP) 3/ | (M)<br>Social Security (6.2% * J) | (N)<br>Benefits      |         |           | (P)<br>Medical (Premium) | (Q)<br>Dental (Premium) | (R)<br>Total Benefits (K thru Q) | (S)<br>(J + R) TOTAL |
|                     |                        |                           |                           |                    |               |                 |                 | Date             | Amt.    |                           |                                   |                                       |                                   | Medicare (1.45% * J) | Life 4/ |           |                          |                         |                                  |                      |
|                     |                        |                           |                           |                    |               |                 |                 |                  |         |                           |                                   |                                       |                                   |                      |         |           |                          |                         |                                  |                      |
| 1                   | 6963                   | Administrative Aide       | Naputi, Jennifer          | FX-09              | \$37,614      | \$0             | \$0             | 1/10/2025        | \$0     | \$37,614                  | \$11,070                          | \$495                                 | \$0                               | \$545                | \$187   | 9,596     | 329                      | \$22,222                | \$59,836                         |                      |
| 2                   | 6830                   | Clerk II                  | Borja, Carmen             | DX-04              | 25,970        | 0               | 0               | 3/14/2025        | 0       | 25,970                    | 7,643                             | 495                                   | 0                                 | 377                  | 187     | 6,117     | 298                      | 15,117                  | 41,087                           |                      |
| 3                   | 6560                   | Clerk II                  | Duenas, Jessica M.        | DX-04              | 25,970        | 0               | 0               | 11/1/2024        | 903     | 26,873                    | 7,909                             | 495                                   | 0                                 | 390                  | 187     | 3,994     | 298                      | 13,273                  | 40,146                           |                      |
| 4                   | 6551                   | Clerk II                  | Fejeran, Kiana Marie B.   | DX-03              | 25,022        | 0               | 0               | 10/24/2024       | 948     | 25,970                    | 7,643                             | 495                                   | 0                                 | 377                  | 187     | 0         | 0                        | 8,702                   | 34,672                           |                      |
| 5                   | 6566                   | Clerk II                  | Libby, Elizabeth          | DX-03              | 25,022        | 0               | 0               | 10/17/2024       | 948     | 25,970                    | 7,643                             | 495                                   | 0                                 | 377                  | 187     | 0         | 0                        | 8,702                   | 34,672                           |                      |
| 6                   | 6997                   | Clerk II                  | Paulino, Lola L.G.        | DX-13              | 35,022        | 0               | 0               | 2/21/2025        | 0       | 35,022                    | 10,307                            | 495                                   | 0                                 | 508                  | 187     | 6,117     | 298                      | 17,912                  | 52,934                           |                      |
| 7                   | 6929                   | Clerk II                  | Taisague, Berta Jean      | DX-05              | 26,955        | 0               | 0               | 5/18/2025        | 0       | 26,955                    | 7,933                             | 495                                   | 0                                 | 391                  | 187     | 6,117     | 325                      | 15,448                  | 42,403                           |                      |
| 8                   | 6756                   | Clerk III                 | Adame, Nilda I.           | EX-10              | 35,330        | 0               | 0               | 6/21/2025        | 0       | 35,330                    | 10,398                            | 495                                   | 0                                 | 512                  | 187     | 15,670    | 530                      | 27,792                  | 63,122                           |                      |
| 9                   | 6964                   | Clerk III                 | Chokai-Idelbong, Mary Lou | EX-13              | 38,801        | 0               | 0               | 2/21/2025        | 0       | 38,801                    | 11,419                            | 495                                   | 0                                 | 563                  | 187     | 6,117     | 298                      | 19,079                  | 57,880                           |                      |
| 10                  | 6708                   | Clerk Typist II           | Meno, Rosaline B.         | EX-08              | 33,192        | 0               | 0               | 3/19/2025        | 0       | 33,192                    | 9,768                             | 495                                   | 0                                 | 481                  | 187     | 9,596     | 329                      | 20,856                  | 54,048                           |                      |
| 11                  | 6555                   | Customer Service Rep.     | Davis, Victoria L.C.      | HX-15              | 51,924        | 0               | 0               | 1/15/2025        | 0       | 51,924                    | 15,281                            | 495                                   | 0                                 | 753                  | 187     | 6,117     | 298                      | 23,131                  | 75,055                           |                      |
| 12                  | 6554                   | Customer Service Rep.     | Quinata, Irene Q.         | HX-07              | 40,443        | 0               | 0               | 10/17/2024       | 1,284   | 41,727                    | 12,280                            | 495                                   | 0                                 | 605                  | 187     | 6,117     | 298                      | 19,982                  | 61,709                           |                      |
| 13                  | 6658                   | Eligibility Specialist I  | Castro, Lynn Marie T.     | HX-03              | 34,853        | 0               | 0               | 9/27/2025        | 0       | 34,853                    | 10,257                            | 495                                   | 0                                 | 505                  | 187     | 0         | 0                        | 11,444                  | 46,297                           |                      |
| 14                  | 6751                   | Eligibility Specialist I  | Damian-Gogue, Betsy       | HX-11              | 45,826        | 0               | 0               | 1/10/2026        | 0       | 45,826                    | 13,487                            | 495                                   | 0                                 | 664                  | 187     | 15,670    | 530                      | 31,033                  | 76,859                           |                      |
| 15                  | 6938                   | Eligibility Specialist I  | Paurillo, Carisa          | HX-03              | 34,853        | 0               | 0               | 12/20/2024       | 1,100   | 35,953                    | 10,581                            | 495                                   | 0                                 | 521                  | 187     | 9,596     | 530                      | 21,910                  | 57,863                           |                      |
| 16                  | 6844                   | Eligibility Specialist I  | Perez, Lori D             | HX-04              | 36,173        | 0               | 0               | 5/24/2025        | 0       | 36,173                    | 10,646                            | 495                                   | 0                                 | 525                  | 187     | 6,117     | 298                      | 18,268                  | 54,441                           |                      |
| 17                  | 6552                   | Eligibility Specialist I  | Velasco, Eleanor H.       | HX-08              | 41,727        | 0               | 0               | 10/26/2025       | 0       | 41,727                    | 12,280                            | 495                                   | 0                                 | 605                  | 187     | 15,670    | 530                      | 29,767                  | 71,494                           |                      |
| 18                  | 6991                   | Eligibility Specialist I  | Velasquez, Mariantonette  | HX-02              | 33,581        | 0               | 0               | 09/26/24         | 106     | 33,687                    | 9,914                             | 495                                   | 0                                 | 488                  | 187     | 3,994     | 0                        | 15,078                  | 48,765                           |                      |
| 19                  | 6583                   | Eligibility Specialist II | Aquino, Michelle D.       | IX-05              | 40,483        | 0               | 0               | 7/6/2024         | 383     | 40,866                    | 12,027                            | 495                                   | 0                                 | 593                  | 187     | 9,340     | 0                        | 22,642                  | 63,508                           |                      |
| 20                  | 6834                   | Eligibility Specialist II | Castro, Tina Marie        | IX-05              | 40,483        | 0               | 0               | 7/6/2024         | 383     | 40,866                    | 12,027                            | 495                                   | 0                                 | 593                  | 187     | 6,117     | 394                      | 19,813                  | 60,679                           |                      |
| 21                  | 6931                   | Eligibility Specialist II | Cruz, Nicole Puanani A.   | IX-07              | 43,608        | 0               | 0               | 10/27/2024       | 1,384   | 44,992                    | 13,241                            | 495                                   | 0                                 | 652                  | 187     | 0         | 0                        | 14,575                  | 59,567                           |                      |
| 22                  | 6994                   | Eligibility Specialist II | Buerano, Jose Felix C.    | IX-07              | 43,608        | 0               | 0               | 9/3/2024         | 115     | 43,723                    | \$12,868                          | 495                                   | 0                                 | 634                  | 187     | 6,117     | 298                      | 20,599                  | 64,322                           |                      |
| 23                  | 6940                   | Eligibility Specialist II | Campos, Janice D.         | IX-07              | 43,608        | 0               | 0               | 12/24/2024       | 1,153   | 44,761                    | 13,173                            | 495                                   | 0                                 | 649                  | 187     | 6,117     | 298                      | 20,919                  | 65,680                           |                      |
| 24                  | 6996                   | Eligibility Specialist II | Gagan, Shirley            | IX-08              | 44,992        | 0               | 0               | 9/12/2025        | 0       | 44,992                    | 13,241                            | 495                                   | 0                                 | 652                  | 187     | 11,231    | 394                      | 26,200                  | 71,192                           |                      |
| 25                  | 6735                   | Eligibility Specialist II | Mantanona, Cory Jo S.C.   | IX-09              | 46,419        | 0               | 0               | 1/17/2025        | 0       | 46,419                    | 13,661                            | 495                                   | 0                                 | 673                  | 187     | 6,929     | 394                      | 22,339                  | 68,758                           |                      |
| Page 1 Totals:      |                        |                           |                           | ----               | \$931,479     | \$0             | \$0             | ----             | \$8,707 | \$940,186                 | \$276,697                         | \$12,375                              | \$0                               | \$13,633             | \$4,675 | \$172,456 | \$6,967                  | \$486,803               | \$1,426,989                      |                      |

FUNCTIONAL AREA: SOCIAL SERVICES  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE  
PROGRAM: SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) - CERTIFICATION (PAGE 2 OF 4)  
FUND: FEDERAL FUND MATCH (50% Local / 50% Federal) 5101B241729MA101

| Input by Department |                        |   |                           |                    |               |                 |                 |                  |       |                           | Input by Department               |                                       |                                   |                             |                |                          |                         |                                  |                      |             |
|---------------------|------------------------|---|---------------------------|--------------------|---------------|-----------------|-----------------|------------------|-------|---------------------------|-----------------------------------|---------------------------------------|-----------------------------------|-----------------------------|----------------|--------------------------|-------------------------|----------------------------------|----------------------|-------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title /                         | (C)<br>Name of Incumbent  | (D)<br>Grade/ Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |       | (J)<br>(E+F+G+I) Subtotal | Benefits                          |                                       |                                   |                             |                | (P)<br>Medical (Premium) | (Q)<br>Dental (Premium) | (R)<br>Total Benefits (K thru Q) | (S)<br>(J + R) TOTAL |             |
|                     |                        |   |                           |                    |               |                 |                 | Date             | Amt.  |                           | (K)<br>Retirement (J * 29.43%) 2/ | (L)<br>Retire (DDI) (\$19.01*26PP) 3/ | (M)<br>Social Security (6.2% * J) | (N)<br>Medicare (1.45% * J) | (O)<br>Life 4/ |                          |                         |                                  |                      |             |
|                     |                        |   |                           |                    |               |                 |                 |                  |       |                           |                                   |                                       |                                   |                             |                |                          |                         |                                  |                      |             |
| 26                  | 6754                   | Eligibility Specialist II                       | Racadio, Lisa O.          | IX-04              | \$39,004      | \$0             | \$0             | 7/6/2024         | \$370 | \$39,374                  | \$11,588                          | \$495                                 | \$0                               | \$571                       | \$187          | \$6,117                  | \$298                   | \$19,256                         | \$58,630             |             |
| 27                  | 6945                   | Eligibility Specialist II                       | Santos, Ana Marie M.      | IX-02              | 36,209        | 0               | 0               | 7/26/2024        | 331   | 36,540                    | 10,754                            | 495                                   | 0                                 | 530                         | 187            | 11,231                   | 394                     | 23,591                           | 60,131               |             |
| 28                  | 6426                   | Eligibility Specialist Super.                   | Estrada, Rosemarie        | KX-08              | 53,356        | 0               | 0               | 9/9/2024         | 141   | 53,497                    | 15,744                            | 495                                   | 0                                 | 776                         | 187            | 6,117                    | 298                     | 23,617                           | 77,114               |             |
| 29                  | 6948                   | Eligibility Specialist Super.                   | Flores, Legaya J.         | KX-07              | 51,715        | 0               | 0               | 10/19/2024       | 1,641 | 53,356                    | 15,703                            | 495                                   | 0                                 | 774                         | 187            | 6,117                    | 298                     | 23,574                           | 76,930               |             |
| 30                  | 6837                   | Eligibility Specialist Super.                   | Pangelinan, Thelma R.     | KX-08              | 53,356        | 0               | 0               | 11/29/2025       | 0     | 53,356                    | 15,703                            | 495                                   | 0                                 | 774                         | 187            | 5,709                    | 329                     | 23,197                           | 76,553               |             |
| 31                  | 6827                   | Human Services Program Administrator            | San Nicolas, Christine P. | RX-06              | 96,423        | 0               | 0               | 3/8/2025         | 0     | 96,423                    | 28,377                            | 495                                   | 0                                 | 1,398                       | 187            | 5,709                    | 329                     | 36,495                           | 132,918              |             |
| 32                  | 6943                   | Management Analyst II                           | Salas, Amber A.           | MX-02              | 51,615        | 0               | 0               | 2/13/2025        | 0     | 51,615                    | 15,190                            | 495                                   | 0                                 | 748                         | 187            | 0                        | 0                       | 16,620                           | 68,235               |             |
| 33                  | 6564                   | Program Coordinator I                           | Diego, Jane               | KX-14              | 64,354        | 0               | 0               | 4/2/2026         | 0     | 64,354                    | 18,939                            | 495                                   | 0                                 | 933                         | 187            | 6,117                    | 298                     | 26,969                           | 91,323               |             |
| 34                  | 6983                   | Program Coordinator II                          | Rabon, Anthony P.         | MX-02              | 51,615        | 0               | 0               | 10/25/2024       | 1,956 | 53,571                    | 15,766                            | 495                                   | 0                                 | 777                         | 187            | 6,117                    | 298                     | 23,640                           | 77,211               |             |
| 35                  | 6919                   | Program Coordinator III                         | Medrano, Steven DC        | NX-08              | 70,825        | 0               | 0               | 10/11/2024       | 2,247 | 73,072                    | 21,505                            | 495                                   | 0                                 | 1,060                       | 187            | 6,117                    | 298                     | 29,662                           | 102,734              |             |
| 36                  | 6828                   | Program Coordinator IV                          | Barrido, Danilo L.        | OX-14              | 94,690        | 0               | 0               | 10/6/2024        | 3,005 | 97,695                    | 28,752                            | 495                                   | 0                                 | 1,417                       | 187            | 6,929                    | 0                       | 37,780                           | 135,475              |             |
| 37                  | 6934                   | Program Coordinator IV                          | Paulino, Rachelle P.      | OX-10              | 83,568        | 0               | 0               | 10/6/2024        | 2,651 | 86,219                    | 25,374                            | 495                                   | 0                                 | 1,250                       | 187            | 0                        | 0                       | 27,306                           | 113,525              |             |
| 37                  | 6965                   | Public Health Aide                              | Stanley, Dennis A.        | EX-15              | 41,303        | 0               | 0               | 12/17/2025       | 0     | 41,303                    | 12,185                            | 495                                   | 0                                 | 599                         | 187            | 3,994                    | 298                     | 17,728                           | 59,031               |             |
| 38                  | 6558                   | Social Service Supervisor I                     | Blas, Mari D.             | OX-08              | 78,508        | 0               | 0               | 12/7/2024        | 2,076 | 80,584                    | 23,716                            | 495                                   | 0                                 | 1,168                       | 187            | 3,994                    | 298                     | 29,858                           | 110,442              |             |
| 39                  | 7019                   | Clerk III (TA)                                  | Fernandez, Grace          | EX-01              | 25,736        | 0               | 0               |                  | 0     | 25,736                    | 7,574                             | 495                                   | 0                                 | 373                         | 187            | 0                        | 0                       | 8,629                            | 34,365               |             |
| 40                  | 7025                   | Clerk III (LTA)                                 | Lizama, Shayan            | EX-01              | 25,736        | 0               | 0               |                  | 0     | 25,736                    | 7,574                             | 495                                   | 0                                 | 373                         | 187            | 0                        | 0                       | 8,629                            | 34,365               |             |
| 41                  | 7018                   | Clerk III (LTA)                                 | Tomelden, Brigildo        | EX-01              | 25,736        | 0               | 0               |                  | 0     | 25,736                    | 7,574                             | 495                                   | 0                                 | 373                         | 187            | 6,117                    | 298                     | 15,044                           | 40,780               |             |
| 42                  | 7029                   | Clerk II (LTA)(in Lieu of Customer Service Rep) | Sablan, Rosemarie         | DX-01              | 23,229        | 0               | 0               |                  | 0     | 23,229                    | 6,836                             | 495                                   | 0                                 | 337                         | 187            | 0                        | 0                       | 7,855                            | 31,084               |             |
| 43                  | 7028                   | Clerk II (LTA)(in Lieu of Customer Service Rep) | San Miguel, Gianna        | DX-01              | 23,229        | 0               | 0               |                  | 0     | 23,229                    | \$6,836                           | 495                                   | 0                                 | 337                         | 187            | 5,709                    | 329                     | 13,893                           | 37,122               |             |
| 44                  | 7026                   | Customer Service Rep. (TA) **                   | Blas, J. Anthony C.       | HX-01              | 32,355        | 0               | 0               |                  | 0     | 32,355                    | 9,522                             | 495                                   | 0                                 | 469                         | 187            | 0                        | 0                       | 10,673                           | 43,028               |             |
| 45                  | 7023                   | Clerk III (LTA)(in Lieu of Administrative Aide) | Poll, Melvin              | EX-01              | 25,736        | 0               | 0               |                  | 0     | 25,736                    | 7,574                             | 495                                   | 0                                 | 373                         | 187            | 0                        | 0                       | 8,629                            | 34,365               |             |
| 46                  | 7027                   | Data Control Clerk II (LTA) (in lieu of CSR)    | Unpingco, Michael R.      | FX-01              | 28,269        | 0               | 0               |                  | 0     | 28,269                    | 8,320                             | 495                                   | 0                                 | 410                         | 187            | 15,670                   | 530                     | 25,612                           | 53,881               |             |
| 47                  | 6402                   | Eligibility Specialist I                        | Taitano, Christian        | HX-01              | 32,355        | 0               | 0               |                  | 0     | 32,355                    | 9,522                             | 495                                   | 0                                 | 469                         | 187            | 15,670                   | 530                     | 26,873                           | 59,228               |             |
| 48                  | 6755                   | Eligibility Specialist I                        | Snaer, Manet D.           | HX-01              | 32,355        | 0               | 0               |                  | 0     | 32,355                    | 9,522                             | 495                                   | 0                                 | 469                         | 187            | 15,670                   | 530                     | 26,873                           | 59,228               |             |
| 50                  | 6895                   | Eligibility Specialist I                        | Pavumo, Ina               | HX-01              | 32,355        | 0               | 0               |                  | 0     | 32,355                    | 9,522                             | 495                                   | 0                                 | 469                         | 187            | 15,670                   | 530                     | 26,873                           | 59,228               |             |
| Page 2 Totals:      |                        |   |                           |                    |               | \$1,173,632     | \$0             | \$0              |       | \$14,418                  | \$1,188,050                       | \$349,642                             | \$12,375                          | \$0                         | \$17,227       | \$4,675                  | \$148,774               | \$6,183                          | \$538,876            | \$1,726,926 |

FUNCTIONAL AREA: SOCIAL SERVICES  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE  
PROGRAM: SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) - CERTIFICATION (PAGE 3 OF 4)  
FUND: FEDERAL FUND MATCH (50% Local / 50% Federal) 5101B241729MA101

| Input by Department |                        |  |  |                    |               |                 |                 |                  |      |                              | Input by Department                  |  |                                      |                         |            |                   |                             |                            |                                     |                         |
|---------------------|------------------------|--|--|--------------------|---------------|-----------------|-----------------|------------------|------|------------------------------|--------------------------------------|--|--------------------------------------|-------------------------|------------|-------------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title 1/                   | (C)<br>Name of Incumbent               | (D)<br>Grade/ Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |      | (J)<br>(E+F+G+I)<br>Subtotal | (K)<br>Retirement<br>(J * 29.43%) 2/ | (L)<br>Retire (DDI)<br>(\$19.01*26PP) 3/ | (M)<br>Social Security<br>(6.2% * J) | (N)<br>Benefits         |            | (O)<br>Life<br>4/ | (P)<br>Medical<br>(Premium) | (Q)<br>Dental<br>(Premium) | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |
|                     |                        |  |  |                    |               |                 |                 | Date             | Amt. |                              |                                      |  |                                      | Medicare<br>(1.45% * J) | Life<br>4/ |                   |                             |                            |                                     |                         |
| 51                  | 6926                   | Eligibility Specialist I                   | Palacios, Gary                         | HX-01              | \$32,355      | \$0             | \$0             |                  |      | \$0                          | \$32,355                             | \$9,522                                  | \$495                                | \$0                     | \$469      | \$187             | \$15,670                    | \$530                      | \$26,873                            | \$59,228                |
| 52                  | 6967                   | Eligibility Specialist II                  | Opiopio, Brandy                        | IX-05              | 40,483        | 0               | 0               |                  |      | 0                            | 40,483                               | 11,914                                   | 495                                  | 0                       | 587        | 187               | 15,670                      | 530                        | 29,383                              | 69,866                  |
| 53                  | 7151                   | Clerk II (LTA)(in Lieu of CSR)             | Pasion, May S.                         | DX-01              | 23,229        | 0               | 0               |                  |      | 0                            | 23,229                               | 6,836                                    | 495                                  | 0                       | 337        | 187               | 15,670                      | 530                        | 24,055                              | 47,284                  |
| 54                  | 7150                   | Management Analyst III (In lieu of CSR)    | VACANT (A. Leon Guerrero)              | NX-01              | 54,918        | 0               | 0               |                  |      | 0                            | 54,918                               | 16,162                                   | 495                                  | 0                       | 796        | 187               | 15,670                      | 530                        | 33,840                              | 88,758                  |
| 55                  | 7152                   | Administrative Aide (TA) **                | VACANT (J. Dela Rosa)                  | FX-01              | 28,269        | 0               | 0               |                  |      | 0                            | 28,269                               | 8,320                                    | 495                                  | 0                       | 410        | 187               | 15,670                      | 530                        | 25,612                              | 53,881                  |
| 56                  | 7050                   | Eligibility Specialist I (TA)              | VACANT (J. Ferreira - 5/3/24)          | HX-01              | 32,355        | 0               | 0               |                  |      | 0                            | 32,355                               | 9,522                                    | 495                                  | 0                       | 469        | 187               | 0                           | 0                          | 10,673                              | 43,028                  |
| 57                  | 7232                   | Eligibility Specialist Supervisor          | VACANT (New)                           | KX-01              | 41,372        | 0               | 0               |                  |      | 0                            | 41,372                               | 12,176                                   | 495                                  | 0                       | 600        | 187               | 15,670                      | 530                        | 29,658                              | 71,030                  |
| 58                  | 6924                   | Administrative Assistant                   | VACANT (J. Quichocho)                  | JX-01              | 37,913        | 0               | 0               |                  |      | 0                            | 37,913                               | 11,158                                   | 495                                  | 0                       | 550        | 187               | 15,670                      | 530                        | 28,590                              | 66,503                  |
| 59                  | 6378                   | Clerk II                                   | VACANT (K. Ceasar)                     | DX-01              | 23,229        | 0               | 0               |                  |      | 0                            | 23,229                               | 6,836                                    | 495                                  | 0                       | 337        | 187               | 15,670                      | 530                        | 24,055                              | 47,284                  |
| 60                  | 6901                   | Clerk II                                   | VACANT (S. Mesa)                       | DX-01              | 23,229        | 0               | 0               |                  |      | 0                            | 23,229                               | 6,836                                    | 495                                  | 0                       | 337        | 187               | 15,670                      | 530                        | 24,055                              | 47,284                  |
| 61                  | 6932                   | Clerk II                                   | VACANT (J. Eaton)                      | DX-01              | 23,229        | 0               | 0               |                  |      | 0                            | 23,229                               | 6,836                                    | 495                                  | 0                       | 337        | 187               | 15,670                      | 530                        | 24,055                              | 47,284                  |
| 62                  | 6653                   | Clerk II                                   | VACANT (T. Chargualaf - 10/31/23)      | DX-01              | 23,229        | 0               | 0               |                  |      | 0                            | 23,229                               | 6,836                                    | 495                                  | 0                       | 337        | 187               | 15,670                      | 530                        | 24,055                              | 47,284                  |
| 63                  | 6928                   | Clerk III                                  | VACANT (R. San Agustin)                | EX-01              | 25,736        | 0               | 0               |                  |      | 0                            | 25,736                               | 7,574                                    | 495                                  | 0                       | 373        | 187               | 15,670                      | 530                        | 24,829                              | 50,565                  |
| 64                  | 6563                   | Eligibility Specialist I                   | VACANT (S. Del Mundo)                  | HX-01              | 32,355        | 0               | 0               |                  |      | 0                            | 32,355                               | 9,522                                    | 495                                  | 0                       | 469        | 187               | 15,670                      | 530                        | 26,873                              | 59,228                  |
| 65                  | 6585                   | Eligibility Specialist I                   | VACANT (G. Herrera)                    | HX-01              | 32,355        | 0               | 0               |                  |      | 0                            | 32,355                               | 9,522                                    | 495                                  | 0                       | 469        | 187               | 15,670                      | 530                        | 26,873                              | 59,228                  |
| 66                  | 6655                   | Eligibility Specialist I                   | VACANT (L. Racadio)                    | HX-01              | 32,355        | 0               | 0               |                  |      | 0                            | 32,355                               | 9,522                                    | 495                                  | 0                       | 469        | 187               | 15,670                      | 530                        | 26,873                              | 59,228                  |
| 67                  | 6809                   | Eligibility Specialist I                   | VACANT (F. Alfonso)                    | HX-01              | 32,355        | 0               | 0               |                  |      | 0                            | 32,355                               | 9,522                                    | 495                                  | 0                       | 469        | 187               | 15,670                      | 530                        | 26,873                              | 59,228                  |
| 68                  | 6845                   | Eligibility Specialist I                   | VACANT (D. Depamaylo)                  | HX-01              | 32,355        | 0               | 0               |                  |      | 0                            | 32,355                               | 9,522                                    | 495                                  | 0                       | 469        | 187               | 15,670                      | 530                        | 26,873                              | 59,228                  |
| 69                  | 6854                   | Eligibility Specialist I                   | VACANT (J. Ricarte)                    | HX-01              | 32,355        | 0               | 0               |                  |      | 0                            | 32,355                               | 9,522                                    | 495                                  | 0                       | 469        | 187               | 15,670                      | 530                        | 26,873                              | 59,228                  |
| 70                  | 6937                   | Eligibility Specialist I                   | VACANT (R. Yatar)                      | HX-01              | 32,355        | 0               | 0               |                  |      | 0                            | 32,355                               | 9,522                                    | 495                                  | 0                       | 469        | 187               | 15,670                      | 530                        | 26,873                              | 59,228                  |
| 71                  | 6993                   | Eligibility Specialist I                   | VACANT (M. Aquino)                     | HX-01              | 32,355        | 0               | 0               |                  |      | 0                            | 32,355                               | 9,522                                    | 495                                  | 0                       | 469        | 187               | 15,670                      | 530                        | 26,873                              | 59,228                  |
| 72                  | 6831                   | Eligibility Specialist Supervisor          | VACANT (M. Gozum)                      | KX-01              | 41,372        | 0               | 0               |                  |      | 0                            | 41,372                               | 12,176                                   | 495                                  | 0                       | 600        | 187               | 15,670                      | 530                        | 29,658                              | 71,030                  |
| 73                  | 6835                   | Eligibility Specialist Supervisor          | VACANT (S. Manley)                     | KX-01              | 41,372        | 0               | 0               |                  |      | 0                            | 41,372                               | 12,176                                   | 495                                  | 0                       | 600        | 187               | 15,670                      | 530                        | 29,658                              | 71,030                  |
| 74                  | 6930                   | Program Coordinator III (In lieu of PC II) | VACANT (R. Camacho-Taitague - 4/16/24) | NX-01              | 54,918        | 0               | 0               |                  |      | 0                            | 54,918                               | 16,162                                   | 495                                  | 0                       | 796        | 187               | 15,670                      | 530                        | 33,840                              | 88,758                  |
| 75                  | 6855                   | Social Service Supervisor I                | VACANT (M. Malanum)                    | OX-01              | 60,875        | 0               | 0               |                  |      | 0                            | 60,875                               | 17,916                                   | 495                                  | 0                       | 883        | 187               | 15,670                      | 530                        | 35,681                              | 96,556                  |
| Page 3 Totals:      |                        |  |  |                    |               | \$866,923       | \$0             | \$0              | \$0  | \$0                          | \$866,923                            | \$255,134                                | \$12,375                             | \$0                     | \$12,570   | \$4,675           | \$376,080                   | \$12,720                   | \$673,554                           | \$1,540,477             |

FUNCTIONAL AREA: SOCIAL SERVICES  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE  
PROGRAM: SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) - CERTIFICATION (PAGE 4 OF 4)  
FUND: FEDERAL FUND MATCH (50% Local / 50% Federal) 5101B241729MA101

| Input by Department |                        |                               |                               |                    |               |                 |                 |                  |          |                              | Input by Department                  |  |                                      |                         |          |           |                   |                             |                            |                                     |                         |
|---------------------|------------------------|-------------------------------|-------------------------------|--------------------|---------------|-----------------|-----------------|------------------|----------|------------------------------|--------------------------------------|--|--------------------------------------|-------------------------|----------|-----------|-------------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title 1/      | (C)<br>Name of Incumbent      | (D)<br>Grade/ Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |          | (J)<br>(E+F+G+I)<br>Subtotal | (K)<br>Retirement<br>(J * 29.43%) 2/ | (L)<br>Retire (DDI)<br>(\$19.01*26PP) 3/ | (M)<br>Social Security<br>(6.2% * J) | (N)<br>Benefits         |          |           | (O)<br>Life<br>4/ | (P)<br>Medical<br>(Premium) | (Q)<br>Dental<br>(Premium) | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |
|                     |                        |                               |                               |                    |               |                 |                 | Date             | Amt.     |                              |                                      |  |                                      | Medicare<br>(1.45% * J) | Life     | Medical   |                   |                             |                            |                                     |                         |
|                     |                        |                               |                               |                    |               |                 |                 |                  |          |                              |                                      |  |                                      |                         |          |           |                   |                             |                            |                                     |                         |
| 76                  | 6080                   | Customer Service Rep.         | VACANT (L. Alfonso)           | HX-01              | \$32,355      | \$0             | \$0             |                  | \$0      | \$32,355                     | \$9,522                              | \$495                                    | \$0                                  | \$469                   | \$187    | \$15,670  | \$530             | \$26,873                    | \$59,228                   |                                     |                         |
| 77                  | 7048                   | Administrative Assistant (TA) | VACANT (B. Tomelden)          | JX-01              | 37,913        | 0               | 0               | 0                | 0        | 37,913                       | 11,158                               | 495                                      | 0                                    | 550                     | 187      | 15,670    | 530               | 28,590                      | 66,503                     |                                     |                         |
| 78                  | 7017                   | Clerk III (LTA)               | VACANT                        | EX-01              | 25,736        | 0               | 0               | 0                | 0        | 25,736                       | 7,574                                | 495                                      | 0                                    | 373                     | 187      | 15,670    | 530               | 24,829                      | 50,565                     |                                     |                         |
| 79                  | 7020                   | Clerk III (LTA)               | VACANT                        | EX-01              | 25,736        | 0               | 0               | 0                | 0        | 25,736                       | 7,574                                | 495                                      | 0                                    | 373                     | 187      | 15,670    | 530               | 24,829                      | 50,565                     |                                     |                         |
| 80                  | 7021                   | Clerk III (LTA)               | VACANT                        | EX-01              | 25,736        | 0               | 0               | 0                | 0        | 25,736                       | 7,574                                | 495                                      | 0                                    | 373                     | 187      | 15,670    | 530               | 24,829                      | 50,565                     |                                     |                         |
| 81                  | 7022                   | Clerk III (LTA)               | VACANT                        | EX-01              | 25,736        | 0               | 0               | 0                | 0        | 25,736                       | 7,574                                | 495                                      | 0                                    | 373                     | 187      | 15,670    | 530               | 24,829                      | 50,565                     |                                     |                         |
| 82                  | 7024                   | Customer Service Rep. (LTA)   | VACANT                        | HX-01              | 32,355        | 0               | 0               | 0                | 0        | 32,355                       | 9,522                                | 495                                      | 0                                    | 469                     | 187      | 15,670    | 530               | 26,873                      | 59,228                     |                                     |                         |
| 83                  | 6657                   | Eligibility Specialist I      | VACANT (B. Opiopio - 3/12/24) | HX-01              | 32,355        | 0               | 0               | 0                | 0        | 32,355                       | 9,522                                | 495                                      | 0                                    | 469                     | 187      | 15,670    | 530               | 26,873                      | 59,228                     |                                     |                         |
| 84                  | 6939                   | Eligibility Specialist I      | VACANT (L. Tinao - 3/8/24)    | HX-01              | 32,355        | 0               | 0               | 0                | 0        | 32,355                       | 9,522                                | 495                                      | 0                                    | 469                     | 187      | 15,670    | 530               | 26,873                      | 59,228                     |                                     |                         |
| 85                  | 6839                   | Eligibility Specialist II     | VACANT (C. Nauta - 2/23/24)   | IX-01              | 34,886        | 0               | 0               | 0                | 0        | 34,886                       | 10,267                               | 495                                      | 0                                    | 506                     | 187      | 15,670    | 530               | 27,655                      | 62,541                     |                                     |                         |
| 86                  | 6567                   | Program Coordinator II        | VACANT (M. Parel - 04/26/24)  | MX-01              | 49,731        | 0               | 0               | 0                | 0        | 49,731                       | 14,636                               | 495                                      | 0                                    | 721                     | 187      | 15,670    | 530               | 32,239                      | 81,970                     |                                     |                         |
| 87                  |                        |                               |                               |                    | 0             | 0               | 0               | 0                | 0        | 0                            | 0                                    | 0  | 0                                    | 0                       | 0        | 0         | 0                 | 0                           | 0                          |                                     |                         |
| 88                  |                        |                               |                               |                    | 0             | 0               | 0               | 0                | 0        | 0                            | 0                                    | 0  | 0                                    | 0                       | 0        | 0         | 0                 | 0                           | 0                          |                                     |                         |
| 89                  |                        |                               |                               |                    | 0             | 0               | 0               | 0                | 0        | 0                            | 0                                    | 0  | 0                                    | 0                       | 0        | 0         | 0                 | 0                           | 0                          |                                     |                         |
| 90                  |                        |                               |                               |                    | 0             | 0               | 0               | 0                | 0        | 0                            | 0                                    | 0  | 0                                    | 0                       | 0        | 0         | 0                 | 0                           | 0                          |                                     |                         |
| 91                  |                        |                               |                               |                    | 0             | 0               | 0               | 0                | 0        | 0                            | 0                                    | 0  | 0                                    | 0                       | 0        | 0         | 0                 | 0                           | 0                          |                                     |                         |
| 92                  |                        |                               |                               |                    | 0             | 0               | 0               | 0                | 0        | 0                            | 0                                    | 0  | 0                                    | 0                       | 0        | 0         | 0                 | 0                           | 0                          |                                     |                         |
| 93                  |                        |                               |                               |                    | 0             | 0               | 0               | 0                | 0        | 0                            | 0                                    | 0  | 0                                    | 0                       | 0        | 0         | 0                 | 0                           | 0                          |                                     |                         |
| 94                  |                        |                               |                               |                    | 0             | 0               | 0               | 0                | 0        | 0                            | 0                                    | 0  | 0                                    | 0                       | 0        | 0         | 0                 | 0                           | 0                          |                                     |                         |
| 95                  |                        |                               |                               |                    | 0             | 0               | 0               | 0                | 0        | 0                            | 0                                    | 0  | 0                                    | 0                       | 0        | 0         | 0                 | 0                           | 0                          |                                     |                         |
| 96                  |                        |                               |                               |                    | 0             | 0               | 0               | 0                | 0        | 0                            | 0                                    | 0  | 0                                    | 0                       | 0        | 0         | 0                 | 0                           | 0                          |                                     |                         |
| 97                  |                        |                               |                               |                    | 0             | 0               | 0               | 0                | 0        | 0                            | 0                                    | 0  | 0                                    | 0                       | 0        | 0         | 0                 | 0                           | 0                          |                                     |                         |
| 98                  |                        |                               |                               |                    | 0             | 0               | 0               | 0                | 0        | 0                            | 0                                    | 0  | 0                                    | 0                       | 0        | 0         | 0                 | 0                           | 0                          |                                     |                         |
| 99                  |                        |                               |                               |                    | 0             | 0               | 0               | 0                | 0        | 0                            | 0                                    | 0  | 0                                    | 0                       | 0        | 0         | 0                 | 0                           | 0                          |                                     |                         |
| 100                 |                        |                               |                               |                    | 0             | 0               | 0               | 0                | 0        | 0                            | 0                                    | 0  | 0                                    | 0                       | 0        | 0         | 0                 | 0                           | 0                          |                                     |                         |
|                     |                        |                               | Page 4 Totals:                | ----               | \$354,894     | \$0             | \$0             | ----             | \$0      | \$354,894                    | \$104,445                            | \$5,445                                  | \$0                                  | \$5,145                 | \$2,057  | \$172,370 | \$5,830           | \$295,292                   | \$650,186                  |                                     |                         |
|                     |                        |                               | Grand Total Page 1, 2, 3 & 4: | ----               | \$3,326,928   | \$0             | \$0             | ----             | \$23,125 | \$3,350,053                  | \$985,918                            | \$42,570                                 | \$0                                  | \$48,575                | \$16,082 | \$869,680 | \$31,700          | \$1,994,525                 | \$5,344,578                |                                     |                         |

FUNCTIONAL AREA: SOCIAL SERVICES  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE  
PROGRAM: SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) - STATE OFFICE  
FUND: FEDERAL FUND MATCH (50% LOCAL / 50% FEDERAL) 5101B241729SE111

| Input by Department |                        |                                    |                                   |                    |               |                 |                 |                  |      |                           | Input by Department               |                                       |                                   |                      |       |          |                |                          |                         |                                  |                      |
|---------------------|------------------------|------------------------------------|-----------------------------------|--------------------|---------------|-----------------|-----------------|------------------|------|---------------------------|-----------------------------------|---------------------------------------|-----------------------------------|----------------------|-------|----------|----------------|--------------------------|-------------------------|----------------------------------|----------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title 1/           | (C)<br>Name of Incumbent          | (D)<br>Grade/ Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |      | (J)<br>(E+F+G+I) Subtotal | (K)<br>Retirement (J * 29.43%) 2/ | (L)<br>Retire (DDI) (\$19.01*26PP) 3/ | (M)<br>Social Security (6.2% * J) | (N)<br>Benefits      |       |          | (O)<br>Life 4/ | (P)<br>Medical (Premium) | (Q)<br>Dental (Premium) | (R)<br>Total Benefits (K thru Q) | (S)<br>(J + R) TOTAL |
|                     |                        |                                    |                                   |                    |               |                 |                 | Date             | Amt. |                           |                                   |                                       |                                   | Medicare (1.45% * J) |       |          |                |                          |                         |                                  |                      |
|                     |                        |                                    |                                   |                    |               |                 |                 |                  |      |                           |                                   |                                       |                                   |                      |       |          |                |                          |                         |                                  |                      |
| 1                   | 6232                   | Administrative Officer             | Okada, Zenaida V.                 | LX-08              | \$58,373      | \$0             | \$0             | 7/4/2025         | \$0  | \$58,373                  | \$17,179                          | \$495                                 | \$0                               | \$846                | \$187 | \$15,670 | \$530          | \$34,907                 | \$93,280                |                                  |                      |
| 2                   | 6800                   | Chief Human Services Administrator | VACANT (C. Pangelinan - 06/08/24) | SX-01              | 86,466        | 0               | 0               |                  | 0    | 86,466                    | 25,447                            | 495                                   | 0                                 | 1,254                | 187   | 15,670   | 530            | 43,583                   | 130,049                 |                                  |                      |
| 3                   | 7181                   | Management Analyst I               | VACANT (M. Chamberlain)           | MX-01              | 0             | 0               | 0               |                  | 0    | 0                         | 0                                 | 0                                     | 0                                 | 0                    | 0     | 0        | 0              | 0                        | 0                       |                                  |                      |
| 4                   |                        |                                    |                                   |                    | 0             | 0               | 0               |                  | 0    | 0                         | 0                                 | 0                                     | 0                                 | 0                    | 0     | 0        | 0              | 0                        | 0                       |                                  |                      |
| 5                   |                        |                                    |                                   |                    | 0             | 0               | 0               |                  | 0    | 0                         | 0                                 | 0                                     | 0                                 | 0                    | 0     | 0        | 0              | 0                        | 0                       |                                  |                      |
| 6                   |                        |                                    |                                   |                    | 0             | 0               | 0               |                  | 0    | 0                         | 0                                 | 0                                     | 0                                 | 0                    | 0     | 0        | 0              | 0                        | 0                       |                                  |                      |
| 7                   |                        |                                    |                                   |                    | 0             | 0               | 0               |                  | 0    | 0                         | 0                                 | 0                                     | 0                                 | 0                    | 0     | 0        | 0              | 0                        | 0                       |                                  |                      |
| 8                   |                        |                                    |                                   |                    | 0             | 0               | 0               |                  | 0    | 0                         | 0                                 | 0                                     | 0                                 | 0                    | 0     | 0        | 0              | 0                        | 0                       |                                  |                      |
| 9                   |                        |                                    |                                   |                    | 0             | 0               | 0               |                  | 0    | 0                         | 0                                 | 0                                     | 0                                 | 0                    | 0     | 0        | 0              | 0                        | 0                       |                                  |                      |
| 10                  |                        |                                    |                                   |                    | 0             | 0               | 0               |                  | 0    | 0                         | 0                                 | 0                                     | 0                                 | 0                    | 0     | 0        | 0              | 0                        | 0                       |                                  |                      |
| 11                  |                        |                                    |                                   |                    | 0             | 0               | 0               |                  | 0    | 0                         | 0                                 | 0                                     | 0                                 | 0                    | 0     | 0        | 0              | 0                        | 0                       |                                  |                      |
| 12                  |                        |                                    |                                   |                    | 0             | 0               | 0               |                  | 0    | 0                         | 0                                 | 0                                     | 0                                 | 0                    | 0     | 0        | 0              | 0                        | 0                       |                                  |                      |
| 13                  |                        |                                    |                                   |                    | 0             | 0               | 0               |                  | 0    | 0                         | 0                                 | 0                                     | 0                                 | 0                    | 0     | 0        | 0              | 0                        | 0                       |                                  |                      |
| 14                  |                        |                                    |                                   |                    | 0             | 0               | 0               |                  | 0    | 0                         | 0                                 | 0                                     | 0                                 | 0                    | 0     | 0        | 0              | 0                        | 0                       |                                  |                      |
| 15                  |                        |                                    |                                   |                    | 0             | 0               | 0               |                  | 0    | 0                         | 0                                 | 0                                     | 0                                 | 0                    | 0     | 0        | 0              | 0                        | 0                       |                                  |                      |
| 16                  |                        |                                    |                                   |                    | 0             | 0               | 0               |                  | 0    | 0                         | 0                                 | 0                                     | 0                                 | 0                    | 0     | 0        | 0              | 0                        | 0                       |                                  |                      |
| 17                  |                        |                                    |                                   |                    | 0             | 0               | 0               |                  | 0    | 0                         | 0                                 | 0                                     | 0                                 | 0                    | 0     | 0        | 0              | 0                        | 0                       |                                  |                      |
| 18                  |                        |                                    |                                   |                    | 0             | 0               | 0               |                  | 0    | 0                         | 0                                 | 0                                     | 0                                 | 0                    | 0     | 0        | 0              | 0                        | 0                       |                                  |                      |
| 19                  |                        |                                    |                                   |                    | 0             | 0               | 0               |                  | 0    | 0                         | 0                                 | 0                                     | 0                                 | 0                    | 0     | 0        | 0              | 0                        | 0                       |                                  |                      |
| 20                  |                        |                                    |                                   |                    | 0             | 0               | 0               |                  | 0    | 0                         | 0                                 | 0                                     | 0                                 | 0                    | 0     | 0        | 0              | 0                        | 0                       |                                  |                      |
| 21                  |                        |                                    |                                   |                    | 0             | 0               | 0               |                  | 0    | 0                         | 0                                 | 0                                     | 0                                 | 0                    | 0     | 0        | 0              | 0                        | 0                       |                                  |                      |
| 22                  |                        |                                    |                                   |                    | 0             | 0               | 0               |                  | 0    | 0                         | 0                                 | 0                                     | 0                                 | 0                    | 0     | 0        | 0              | 0                        | 0                       |                                  |                      |
| 23                  |                        |                                    |                                   |                    | 0             | 0               | 0               |                  | 0    | 0                         | 0                                 | 0                                     | 0                                 | 0                    | 0     | 0        | 0              | 0                        | 0                       |                                  |                      |
| 24                  |                        |                                    |                                   |                    | 0             | 0               | 0               |                  | 0    | 0                         | 0                                 | 0                                     | 0                                 | 0                    | 0     | 0        | 0              | 0                        | 0                       |                                  |                      |
| 25                  |                        |                                    |                                   |                    | 0             | 0               | 0               |                  | 0    | 0                         | 0                                 | 0                                     | 0                                 | 0                    | 0     | 0        | 0              | 0                        | 0                       |                                  |                      |
|                     |                        |                                    | Grand Total:                      | ----               | \$144,839     | \$0             | \$0             | ----             | \$0  | \$144,839                 | \$42,626                          | \$990                                 | \$0                               | \$2,100              | \$374 | \$31,340 | \$1,060        | \$78,490                 | \$223,329               |                                  |                      |



FUNCTIONAL AREA: SOCIAL SERVICES  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF SENIOR CITIZENS  
PROGRAM: STATE OFFICE ON AGING - MAINTENANCE OF EFFORT  
FUNDING SOURCE: GENERAL FUND & FEDERAL MATCH - 5101G241730PA116, 75% Fed / 25% Local

| Input by Department |                        |   |                                      |                     |               |                 |                 |                  |  |             | Input by Department          |                                      |   |                                      |                         |       |          |                   |                             |                            |                                     |                         |
|---------------------|------------------------|---|--------------------------------------|---------------------|---------------|-----------------|-----------------|------------------|--|-------------|------------------------------|--------------------------------------|---|--------------------------------------|-------------------------|-------|----------|-------------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title                         | (C)<br>Name of Incumbent             | (D)<br>Grade / Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |  | (I)<br>Amt. | (J)<br>(E+F+G+I)<br>Subtotal | (K)<br>Retirement<br>(J * 29.43%) 2/ | (L)<br>Retire (DDI)<br>(\$19,01 * 26PP) | (M)<br>Social Security<br>(6.2% * J) | (N)<br>Benefits         |       |          | (O)<br>Life<br>2/ | (P)<br>Medical<br>(Premium) | (Q)<br>Dental<br>(Premium) | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |
|                     |                        |   |                                      |                     |               |                 |                 | Date             |  |             |                              |                                      |   |                                      | Medicare<br>(1.45% * J) |       |          |                   |                             |                            |                                     |                         |
| 1                   | 6600                   | SC Administrator (\$93,141 @ 67.6%)           | San Nicolas, Charlene D. (11/6/1995) | S3                  | \$62,963      | \$0             | \$0             | 07/08/24         |  | \$597       | \$63,560                     | \$18,706                             | \$335                                   | \$0                                  | \$922                   | \$126 | \$4,135  | \$201             | \$24,425                    | \$87,985                   |                                     |                         |
| 2                   | 6501                   | SC Assistant Administrator (\$83,095 @ 67.6%) | Palomo, Chad (3/20/2023)             | R2                  | 56,172        | 0               | 0               | 03/20/24         |  | 1,241       | 57,413                       | 16,897                               | 335                                     | 0                                    | 832                     | 126   | 6,487    | 222               | 24,899                      | 82,312                     |                                     |                         |
| 3                   | 6601                   | Management Analyst IV (\$60,875 @ 67.6%)      | Brindejone, Finky (6/17/2024)        | O1                  | 41,152        | 0               | 0               |                  |  | 0           | 41,152                       | 11,700                               | 0                                       | 0                                    | 597                     | 126   | 6,487    | 222               | 19,132                      | 60,284                     |                                     |                         |
| 4                   |                        |   |                                      |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                    | 0                                       | 0                                    | 0                       | 0     | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 5                   |                        |   |                                      |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                    | 0                                       | 0                                    | 0                       | 0     | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 6                   |                        |   |                                      |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                    | 0                                       | 0                                    | 0                       | 0     | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 7                   |                        |   |                                      |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                    | 0                                       | 0                                    | 0                       | 0     | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 8                   |                        |   |                                      |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                    | 0                                       | 0                                    | 0                       | 0     | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 9                   |                        |   |                                      |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                    | 0                                       | 0                                    | 0                       | 0     | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 10                  |                        |   |                                      |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                    | 0                                       | 0                                    | 0                       | 0     | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 11                  |                        |   |                                      |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                    | 0                                       | 0                                    | 0                       | 0     | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 12                  |                        |   |                                      |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                    | 0                                       | 0                                    | 0                       | 0     | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 13                  |                        |   |                                      |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                    | 0                                       | 0                                    | 0                       | 0     | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 14                  |                        |   |                                      |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                    | 0                                       | 0                                    | 0                       | 0     | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 15                  |                        |   |                                      |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                    | 0                                       | 0                                    | 0                       | 0     | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 16                  |                        |   |                                      |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                    | 0                                       | 0                                    | 0                       | 0     | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 17                  |                        |   |                                      |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                    | 0                                       | 0                                    | 0                       | 0     | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 18                  |                        |   |                                      |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                    | 0                                       | 0                                    | 0                       | 0     | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 19                  |                        |   |                                      |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                    | 0                                       | 0                                    | 0                       | 0     | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 20                  |                        |   |                                      |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                    | 0                                       | 0                                    | 0                       | 0     | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 21                  |                        |   |                                      |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                    | 0                                       | 0                                    | 0                       | 0     | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 22                  |                        |   |                                      |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                    | 0                                       | 0                                    | 0                       | 0     | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 23                  |                        |   |                                      |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                    | 0                                       | 0                                    | 0                       | 0     | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 24                  |                        |   |                                      |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                    | 0                                       | 0                                    | 0                       | 0     | 0        | 0                 | 0                           | 0                          |                                     |                         |
| 25                  |                        |   |                                      |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                    | 0                                       | 0                                    | 0                       | 0     | 0        | 0                 | 0                           | 0                          |                                     |                         |
|                     |                        |   | Grand Total:                         |                     | \$160,287     | \$0             | \$0             |                  |  | \$1,838     | \$162,125                    | \$47,303                             | \$670                                   | \$0                                  | \$2,351                 | \$378 | \$17,109 | \$645             | \$68,456                    | \$230,581                  |                                     |                         |

FUNCTIONAL AREA: SOCIAL SERVICES  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF SENIOR CITIZENS  
PROGRAM: STATE OFFICE ON AGING - OVERMATCH  
FUNDING SOURCE: GENERAL FUND - 5100A241730GA007, 100% Local

| Input by Department |                        |   |                                      |                     |               |                 |                 |                  |  |             | Input by Department          |                                      |   |                                      |                         |       |         |                   |                             |                            |                                     |                         |
|---------------------|------------------------|---|--------------------------------------|---------------------|---------------|-----------------|-----------------|------------------|--|-------------|------------------------------|--------------------------------------|---|--------------------------------------|-------------------------|-------|---------|-------------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title                         | (C)<br>Name of Incumbent             | (D)<br>Grade / Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |  | (I)<br>Amt. | (J)<br>(E+F+G+I)<br>Subtotal | (K)<br>Retirement<br>(J * 29.43%) 2/ | (L)<br>Retire (DDI)<br>(\$19.01 * 26PP) | (M)<br>Social Security<br>(6.2% * J) | (N)<br>Benefits         |       |         | (O)<br>Life<br>2/ | (P)<br>Medical<br>(Premium) | (Q)<br>Dental<br>(Premium) | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |
|                     |                        |   |                                      |                     |               |                 |                 | Date             |  |             |                              |                                      |   |                                      | Medicare<br>(1.45% * J) |       |         |                   |                             |                            |                                     |                         |
| 1                   | 6600                   | SC Administrator (\$93,141 @ 32.4%)           | San Nicolas, Charlene D. (11/6/1995) | S3                  | \$30,178      | \$0             | \$0             | 07/08/24         |  | \$286       | \$30,464                     | \$8,966                              | \$160                                   | \$0                                  | \$442                   | \$61  | \$1,982 | \$97              | \$11,708                    | \$42,172                   |                                     |                         |
| 2                   | 6501                   | SC Assistant Administrator (\$83,095 @ 67.6%) | Palomo, Chad (3/20/2023)             | R2                  | \$26,923      | 0               | 0               | 03/20/23         |  | \$595       | 27,518                       | \$8,099                              | 160                                     | 0                                    | 399                     | 61    | 3,109   | 107               | 11,935                      | 39,453                     |                                     |                         |
| 3                   | 6601                   | Management Analyst IV (\$60,875 @ 32.4%)      | Brindejone, Finky (6/17/2024)        | O1                  | \$19,724      | 0               | 0               |                  |  | 0           | 19,724                       | \$5,608                              | 0                                       | 0                                    | 286                     | 61    | 3,109   | 107               | 9,171                       | 28,895                     |                                     |                         |
| 4                   |                        |   |                                      |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                    | 0                                       | 0                                    | 0                       | 0     | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 5                   |                        |   |                                      |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                    | 0                                       | 0                                    | 0                       | 0     | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 6                   |                        |   |                                      |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                    | 0                                       | 0                                    | 0                       | 0     | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 7                   |                        |   |                                      |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                    | 0                                       | 0                                    | 0                       | 0     | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 8                   |                        |   |                                      |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                    | 0                                       | 0                                    | 0                       | 0     | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 9                   |                        |   |                                      |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                    | 0                                       | 0                                    | 0                       | 0     | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 10                  |                        |   |                                      |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                    | 0                                       | 0                                    | 0                       | 0     | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 11                  |                        |   |                                      |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                    | 0                                       | 0                                    | 0                       | 0     | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 12                  |                        |   |                                      |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                    | 0                                       | 0                                    | 0                       | 0     | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 13                  |                        |   |                                      |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                    | 0                                       | 0                                    | 0                       | 0     | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 14                  |                        |   |                                      |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                    | 0                                       | 0                                    | 0                       | 0     | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 15                  |                        |   |                                      |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                    | 0                                       | 0                                    | 0                       | 0     | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 16                  |                        |   |                                      |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                    | 0                                       | 0                                    | 0                       | 0     | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 17                  |                        |   |                                      |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                    | 0                                       | 0                                    | 0                       | 0     | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 18                  |                        |   |                                      |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                    | 0                                       | 0                                    | 0                       | 0     | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 19                  |                        |   |                                      |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                    | 0                                       | 0                                    | 0                       | 0     | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 20                  |                        |   |                                      |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                    | 0                                       | 0                                    | 0                       | 0     | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 21                  |                        |   |                                      |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                    | 0                                       | 0                                    | 0                       | 0     | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 22                  |                        |   |                                      |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                    | 0                                       | 0                                    | 0                       | 0     | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 23                  |                        |   |                                      |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                    | 0                                       | 0                                    | 0                       | 0     | 0       | 0                 | 0                           | 0                          |                                     |                         |
|                     |                        |   | Grand Total:                         |                     | \$76,825      | \$0             | \$0             |                  |  | \$881       | \$77,706                     | \$22,673                             | \$320                                   | \$0                                  | \$1,127                 | \$183 | \$8,200 | \$311             | \$32,814                    | \$110,520                  |                                     |                         |

FUNCTIONAL AREA: SOCIAL SERVICES  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF SENIOR CITIZENS  
PROGRAM: STATE AGENCY ON AGING  
FUNDING SOURCE: GENERAL FUND - 5100A241730SE001, 100% Local

| Input by Department |                 |                                     |                                    |              |           |          |          |           |       |                    | Input by Department        |                             |                            |          |                      |                   |                  |                           |               |
|---------------------|-----------------|-------------------------------------|------------------------------------|--------------|-----------|----------|----------|-----------|-------|--------------------|----------------------------|-----------------------------|----------------------------|----------|----------------------|-------------------|------------------|---------------------------|---------------|
| (A)                 | (B)             | (C)                                 | (D)                                | (E)          | (F)       | (G)      | (H)      |           | (I)   | (J)                | (K)                        | (L)                         | (M)                        | (N)      | (O)                  | (P)               | (Q)              | (R)                       | (S)           |
| No.                 | Position Number | Position Title                      | Name of Incumbent                  | Grade / Step | Salary    | Overtime | Special* | Increment |       | (E+F+G+I) Subtotal | Retirement (J *29.43% ) 2/ | Retire (DDI) (\$19.01*26PP) | Social Security (6.2% * J) | Benefits |                      | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
|                     |                 |                                     |                                    |              |           |          |          | Date      | Amt.  |                    |                            |                             |                            | Life 2/  | Medicare (1.45% * J) |                   |                  |                           |               |
| 1                   | 6613            | Program Coordinator IV              | Untalan, Monica EB (11/10/2021)    | O8           | \$78,508  | \$0      | \$0      | 11/09/24  | \$0   | \$78,508           | \$23,105                   | \$495                       | \$0                        | \$1,138  | \$187                | \$9,596           | \$329            | \$34,850                  | \$113,358     |
| 2                   | 6282            | Prog. Coord. IV BCS (\$60,875 @60%) | Chargualaf, DeAndra SN (2/28/2024) | O9           | 48,599    | 0        | 0        | 08/27/25  | 0     | 48,599             | 15,722                     | 495                         | 0                          | 705      | 187                  | 5,758             | 197              | 23,064                    | 71,663        |
| 3                   | 6201            | Program Coordinator III             | Borja, Connie T. (4/15/2019)       | N1           | 54,918    | 0        | 0        | 06/06/24  | 694   | 55,612             | 16,367                     | 495                         | 0                          | 806      | 187                  | 9,596             | 329              | 27,780                    | 83,392        |
| 4                   | 6912            | Program Coordinator IV BPAD         | San Nicolas, Melissa (6/17/2024)   | O1           | 60,875    | 0        | 0        |           | 0     | 60,875             | 17,916                     | 495                         | 0                          | 883      | 187                  | 9,596             | 329              | 29,406                    | 90,281        |
| 5                   | 6914            | Administrative Officer              | Diego, Cherika (5/13/2024)         | L1           | 45,262    | 0        | 0        |           | 0     | 45,262             | 13,321                     | 495                         | 0                          | 656      | 187                  | 9,596             | 329              | 24,584                    | 69,846        |
| 6                   |                 |                                     |                                    |              | 0         | 0        | 0        |           | 0     | 0                  | 0                          | 0                           | 0                          | 0        | 0                    | 0                 | 0                | 0                         | 0             |
| 7                   |                 |                                     |                                    |              | 0         | 0        | 0        |           | 0     | 0                  | 0                          | 0                           | 0                          | 0        | 0                    | 0                 | 0                | 0                         | 0             |
| 8                   |                 |                                     |                                    |              | 0         | 0        | 0        |           | 0     | 0                  | 0                          | 0                           | 0                          | 0        | 0                    | 0                 | 0                | 0                         | 0             |
| 9                   |                 |                                     |                                    |              | 0         | 0        | 0        |           | 0     | 0                  | 0                          | 0                           | 0                          | 0        | 0                    | 0                 | 0                | 0                         | 0             |
| 10                  |                 |                                     |                                    |              | 0         | 0        | 0        |           | 0     | 0                  | 0                          | 0                           | 0                          | 0        | 0                    | 0                 | 0                | 0                         | 0             |
| 11                  |                 |                                     |                                    |              | 0         | 0        | 0        |           | 0     | 0                  | 0                          | 0                           | 0                          | 0        | 0                    | 0                 | 0                | 0                         | 0             |
| 12                  |                 |                                     |                                    |              | 0         | 0        | 0        |           | 0     | 0                  | 0                          | 0                           | 0                          | 0        | 0                    | 0                 | 0                | 0                         | 0             |
| 13                  |                 |                                     |                                    |              | 0         | 0        | 0        |           | 0     | 0                  | 0                          | 0                           | 0                          | 0        | 0                    | 0                 | 0                | 0                         | 0             |
| 14                  |                 |                                     |                                    |              | 0         | 0        | 0        |           | 0     | 0                  | 0                          | 0                           | 0                          | 0        | 0                    | 0                 | 0                | 0                         | 0             |
| 15                  |                 |                                     |                                    |              | 0         | 0        | 0        |           | 0     | 0                  | 0                          | 0                           | 0                          | 0        | 0                    | 0                 | 0                | 0                         | 0             |
| 16                  |                 |                                     |                                    |              | 0         | 0        | 0        |           | 0     | 0                  | 0                          | 0                           | 0                          | 0        | 0                    | 0                 | 0                | 0                         | 0             |
| 17                  |                 |                                     |                                    |              | 0         | 0        | 0        |           | 0     | 0                  | 0                          | 0                           | 0                          | 0        | 0                    | 0                 | 0                | 0                         | 0             |
| 18                  |                 |                                     |                                    |              | 0         | 0        | 0        |           | 0     | 0                  | 0                          | 0                           | 0                          | 0        | 0                    | 0                 | 0                | 0                         | 0             |
| 19                  |                 |                                     |                                    |              | 0         | 0        | 0        |           | 0     | 0                  | 0                          | 0                           | 0                          | 0        | 0                    | 0                 | 0                | 0                         | 0             |
| 20                  |                 |                                     |                                    |              | 0         | 0        | 0        |           | 0     | 0                  | 0                          | 0                           | 0                          | 0        | 0                    | 0                 | 0                | 0                         | 0             |
| 21                  |                 |                                     |                                    |              | 0         | 0        | 0        |           | 0     | 0                  | 0                          | 0                           | 0                          | 0        | 0                    | 0                 | 0                | 0                         | 0             |
| 22                  |                 |                                     |                                    |              | 0         | 0        | 0        |           | 0     | 0                  | 0                          | 0                           | 0                          | 0        | 0                    | 0                 | 0                | 0                         | 0             |
| 23                  |                 |                                     |                                    |              | 0         | 0        | 0        |           | 0     | 0                  | 0                          | 0                           | 0                          | 0        | 0                    | 0                 | 0                | 0                         | 0             |
| 24                  |                 |                                     |                                    |              | 0         | 0        | 0        |           | 0     | 0                  | 0                          | 0                           | 0                          | 0        | 0                    | 0                 | 0                | 0                         | 0             |
| 25                  |                 |                                     |                                    |              | 0         | 0        | 0        |           | 0     | 0                  | 0                          | 0                           | 0                          | 0        | 0                    | 0                 | 0                | 0                         | 0             |
|                     |                 |                                     | Grand Total:                       |              | \$288,162 | \$0      | \$0      |           | \$694 | \$288,856          | \$86,431                   | \$2,475                     | \$0                        | \$4,188  | \$935                | \$44,142          | \$1,513          | \$139,684                 | \$428,540     |

FUNCTIONAL AREA: SOCIAL SERVICES  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF SENIOR CITIZENS  
PROGRAM: BUREAU OF ADULT PROTECTIVE SERVICES  
FUNDING SOURCE: GENERAL FUND - 5100A241731CE005, 100% Local

| Input by Department |                        |                                    |                          |                     |               |                 |                 |                  |         |                              | Input by Department                  |                                       |                                      |                         |            |                   |                             |                            |                                     |                         |
|---------------------|------------------------|------------------------------------|--------------------------|---------------------|---------------|-----------------|-----------------|------------------|---------|------------------------------|--------------------------------------|---------------------------------------|--------------------------------------|-------------------------|------------|-------------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title              | (C)<br>Name of Incumbent | (D)<br>Grade / Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |         | (J)<br>(E+F+G+1)<br>Subtotal | (K)<br>Retirement<br>(J *29.43% ) 2/ | (L)<br>Retire (DDI)<br>(\$19.01*26PP) | (M)<br>Social Security<br>(6.2% * J) | (N)<br>Benefits         |            | (O)<br>Life<br>2/ | (P)<br>Medical<br>(Premium) | (Q)<br>Dental<br>(Premium) | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |
|                     |                        |                                    |                          |                     |               |                 |                 | Date             | Amt.    |                              |                                      |                                       |                                      | Medicare<br>(1.45% * J) | Life<br>2/ |                   |                             |                            |                                     |                         |
| 1                   | 6205                   | Human Services Administrator       | Krisinda Agnon           | R4                  | \$89,511      | \$0             | \$0             |                  | \$0     | \$89,511                     | \$26,343                             | \$0                                   | \$0                                  | \$1,298                 | 187        | 0                 | 0                           | \$27,828                   | \$117,339                           |                         |
| 2                   | 6364                   | Social Service Supervisor I        | Manibusan, Evelyn TU     | O11                 | 86,219        | 0               | 0               | 11/04/23         | 2,509   | 88,728                       | 26,113                               | 495                                   | 0                                    | 1,287                   | 187        | 6,117             | 298                         | 34,497                     | 123,225                             |                         |
| 3                   | 6915                   | Social Worker III (\$66,142 @ 60%) | Gombar, Michael J.       | N6                  | 39,685        | 0               | 0               | 05/03/24         | 626     | 40,311                       | 11,864                               | 495                                   | 0                                    | 585                     | 187        | 9,402             | 318                         | 22,851                     | 63,162                              |                         |
| 4                   | 6082                   | Program Coordinator IV             | Gomez, Jeanette M.       | O10                 | 83,568        | 0               | 0               | 02/28/24         | 1,767   | 85,335                       | 25,114                               | 495                                   | 0                                    | 1,237                   | 187        | 6,117             | 298                         | 33,448                     | 118,783                             |                         |
| 5                   |                        |                                    |                          |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0                                     | 0                                    | 0                       | 0          | 0                 | 0                           | 0                          | 0                                   |                         |
| 6                   |                        |                                    |                          |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0                                     | 0                                    | 0                       | 0          | 0                 | 0                           | 0                          | 0                                   |                         |
| 7                   |                        |                                    |                          |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0                                     | 0                                    | 0                       | 0          | 0                 | 0                           | 0                          | 0                                   |                         |
| 8                   |                        |                                    |                          |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0                                     | 0                                    | 0                       | 0          | 0                 | 0                           | 0                          | 0                                   |                         |
| 9                   |                        |                                    |                          |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0                                     | 0                                    | 0                       | 0          | 0                 | 0                           | 0                          | 0                                   |                         |
| 10                  |                        |                                    |                          |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0                                     | 0                                    | 0                       | 0          | 0                 | 0                           | 0                          | 0                                   |                         |
| 11                  |                        |                                    |                          |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0                                     | 0                                    | 0                       | 0          | 0                 | 0                           | 0                          | 0                                   |                         |
| 12                  |                        |                                    |                          |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0                                     | 0                                    | 0                       | 0          | 0                 | 0                           | 0                          | 0                                   |                         |
| 13                  |                        |                                    |                          |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0                                     | 0                                    | 0                       | 0          | 0                 | 0                           | 0                          | 0                                   |                         |
| 14                  |                        |                                    |                          |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0                                     | 0                                    | 0                       | 0          | 0                 | 0                           | 0                          | 0                                   |                         |
| 15                  |                        |                                    |                          |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0                                     | 0                                    | 0                       | 0          | 0                 | 0                           | 0                          | 0                                   |                         |
| 16                  |                        |                                    |                          |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0                                     | 0                                    | 0                       | 0          | 0                 | 0                           | 0                          | 0                                   |                         |
| 17                  |                        |                                    |                          |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0                                     | 0                                    | 0                       | 0          | 0                 | 0                           | 0                          | 0                                   |                         |
| 18                  |                        |                                    |                          |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0                                     | 0                                    | 0                       | 0          | 0                 | 0                           | 0                          | 0                                   |                         |
| 19                  |                        |                                    |                          |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0                                     | 0                                    | 0                       | 0          | 0                 | 0                           | 0                          | 0                                   |                         |
| 20                  |                        |                                    |                          |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0                                     | 0                                    | 0                       | 0          | 0                 | 0                           | 0                          | 0                                   |                         |
| 21                  |                        |                                    |                          |                     | 0             | 0               | 0               |                  | 0       | 0                            | 0                                    | 0                                     | 0                                    | 0                       | 0          | 0                 | 0                           | 0                          | 0                                   |                         |
|                     |                        |                                    | Grand Total:             |                     | \$298,983     | \$0             | \$0             |                  | \$4,902 | \$303,885                    | \$89,434                             | \$1,485                               | \$0                                  | \$4,407                 | \$748      | \$21,636          | \$914                       | \$118,624                  | \$422,509                           |                         |

FUNCTIONAL AREA: SOCIAL SERVICES  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF SENIOR CITIZENS  
PROGRAM: OMBUDSMAN  
FUNDING SOURCE: FEDERAL FUNDS - 5101H241730MA108, 100% FEDERAL

| Input by Department |                        |                                    |                               |                     |               |                 |                 |                  |       |             |                              | Input by Department                   |   |                                      |                         |         |       |                   |                             |                            |                                     |                         |
|---------------------|------------------------|------------------------------------|-------------------------------|---------------------|---------------|-----------------|-----------------|------------------|-------|-------------|------------------------------|---------------------------------------|---|--------------------------------------|-------------------------|---------|-------|-------------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title              | (C)<br>Name of Incumbent      | (D)<br>Grade / Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |       | (I)<br>Amt. | (J)<br>(E+F+G+I)<br>Subtotal | (K)<br>Retirement<br>(J * 29.43% ) 2/ | (L)<br>Retire (DDI)<br>(\$19.01 * 26PP) | (M)<br>Social Security<br>(6.2% * J) | (N)<br>Benefits         |         |       | (O)<br>Life<br>2/ | (P)<br>Medical<br>(Premium) | (Q)<br>Dental<br>(Premium) | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |
|                     |                        |                                    |                               |                     |               |                 |                 | Date             | Amt.  |             |                              |                                       |   |                                      | Medicare<br>(1.45% * J) |         |       |                   |                             |                            |                                     |                         |
| 1                   | 6915                   | Social Worker III (\$66,142 @ 40%) | Gombar, Michael J. (5/3/2021) | N6                  | \$26,457      | \$0             | \$0             | 05/03/24         | \$418 | \$26,875    | \$7,909                      | \$495                                 | \$0                                     | \$390                                | \$187                   | \$6,268 | \$212 | \$15,461          | 42,336                      |                            |                                     |                         |
| 2                   |                        |                                    |                               |                     | 0             | 0               | 0               |                  | 0     | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0                       | 0       | 0     | 0                 | 0                           | 0                          |                                     |                         |
| 3                   |                        |                                    |                               |                     | 0             | 0               | 0               |                  | 0     | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0                       | 0       | 0     | 0                 | 0                           | 0                          |                                     |                         |
| 4                   |                        |                                    |                               |                     | 0             | 0               | 0               |                  | 0     | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0                       | 0       | 0     | 0                 | 0                           | 0                          |                                     |                         |
| 5                   |                        |                                    |                               |                     | 0             | 0               | 0               |                  | 0     | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0                       | 0       | 0     | 0                 | 0                           | 0                          |                                     |                         |
| 6                   |                        |                                    |                               |                     | 0             | 0               | 0               |                  | 0     | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0                       | 0       | 0     | 0                 | 0                           | 0                          |                                     |                         |
| 7                   |                        |                                    |                               |                     | 0             | 0               | 0               |                  | 0     | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0                       | 0       | 0     | 0                 | 0                           | 0                          |                                     |                         |
| 8                   |                        |                                    |                               |                     | 0             | 0               | 0               |                  | 0     | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0                       | 0       | 0     | 0                 | 0                           | 0                          |                                     |                         |
| 9                   |                        |                                    |                               |                     | 0             | 0               | 0               |                  | 0     | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0                       | 0       | 0     | 0                 | 0                           | 0                          |                                     |                         |
| 10                  |                        |                                    |                               |                     | 0             | 0               | 0               |                  | 0     | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0                       | 0       | 0     | 0                 | 0                           | 0                          |                                     |                         |
| 11                  |                        |                                    |                               |                     | 0             | 0               | 0               |                  | 0     | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0                       | 0       | 0     | 0                 | 0                           | 0                          |                                     |                         |
| 12                  |                        |                                    |                               |                     | 0             | 0               | 0               |                  | 0     | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0                       | 0       | 0     | 0                 | 0                           | 0                          |                                     |                         |
| 13                  |                        |                                    |                               |                     | 0             | 0               | 0               |                  | 0     | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0                       | 0       | 0     | 0                 | 0                           | 0                          |                                     |                         |
| 14                  |                        |                                    |                               |                     | 0             | 0               | 0               |                  | 0     | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0                       | 0       | 0     | 0                 | 0                           | 0                          |                                     |                         |
| 15                  |                        |                                    |                               |                     | 0             | 0               | 0               |                  | 0     | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0                       | 0       | 0     | 0                 | 0                           | 0                          |                                     |                         |
| 16                  |                        |                                    |                               |                     | 0             | 0               | 0               |                  | 0     | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0                       | 0       | 0     | 0                 | 0                           | 0                          |                                     |                         |
| 17                  |                        |                                    |                               |                     | 0             | 0               | 0               |                  | 0     | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0                       | 0       | 0     | 0                 | 0                           | 0                          |                                     |                         |
| 18                  |                        |                                    |                               |                     | 0             | 0               | 0               |                  | 0     | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0                       | 0       | 0     | 0                 | 0                           | 0                          |                                     |                         |
| 19                  |                        |                                    |                               |                     | 0             | 0               | 0               |                  | 0     | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0                       | 0       | 0     | 0                 | 0                           | 0                          |                                     |                         |
| 20                  |                        |                                    |                               |                     | 0             | 0               | 0               |                  | 0     | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0                       | 0       | 0     | 0                 | 0                           | 0                          |                                     |                         |
| 21                  |                        |                                    |                               |                     | 0             | 0               | 0               |                  | 0     | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0                       | 0       | 0     | 0                 | 0                           | 0                          |                                     |                         |
| 22                  |                        |                                    |                               |                     | 0             | 0               | 0               |                  | 0     | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0                       | 0       | 0     | 0                 | 0                           | 0                          |                                     |                         |
| 23                  |                        |                                    |                               |                     | 0             | 0               | 0               |                  | 0     | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0                       | 0       | 0     | 0                 | 0                           | 0                          |                                     |                         |
| 24                  |                        |                                    |                               |                     | 0             | 0               | 0               |                  | 0     | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0                       | 0       | 0     | 0                 | 0                           | 0                          |                                     |                         |
| 25                  |                        |                                    |                               |                     | 0             | 0               | 0               |                  | 0     | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0                       | 0       | 0     | 0                 | 0                           | 0                          |                                     |                         |
| Grand Total:        |                        |                                    |                               |                     | \$26,457      | \$0             | \$0             |                  | \$418 | \$26,875    | \$7,909                      | \$495                                 | \$0                                     | \$390                                | \$187                   | \$6,268 | \$212 | \$15,461          | \$42,336                    |                            |                                     |                         |

FUNCTIONAL AREA: SOCIAL SERVICES  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF SENIOR CITIZENS  
PROGRAM: SENIOR MEDICARE PATROL  
FUNDING SOURCE: FEDERAL FUNDS - 5101H231730MA112, 100% FEDERAL

| Input by Department |                        |                                      |                                     |                     |               |                 |                 |                  |  |             | Input by Department          |                                       |   |                                      |                 |      |         |                   |                             |                            |                                     |                         |
|---------------------|------------------------|--------------------------------------|-------------------------------------|---------------------|---------------|-----------------|-----------------|------------------|--|-------------|------------------------------|---------------------------------------|---|--------------------------------------|-----------------|------|---------|-------------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title                | (C)<br>Name of Incumbent            | (D)<br>Grade / Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |  | (I)<br>Amt. | (J)<br>(E+F+G+I)<br>Subtotal | (K)<br>Retirement<br>(J * 29.43% ) 2/ | (L)<br>Retire (DDI)<br>(\$19,01 * 26PP) | (M)<br>Social Security<br>(6.2% * J) | (N)<br>Benefits |      |         | (O)<br>Life<br>2/ | (P)<br>Medical<br>(Premium) | (Q)<br>Dental<br>(Premium) | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |
|                     |                        |                                      |                                     |                     |               |                 |                 | Date             |  |             |                              |                                       |   |                                      | 2/              | 2/   | 2/      |                   |                             |                            |                                     |                         |
| 1                   | 6282                   | Prog. Coord. IV BCS (\$60,875 @ 20%) | Chargualaf, DeAndrea SN (2/28/2024) | O9                  | \$16,200      | \$0             |                 | \$0              |  | \$0         | \$16,200                     | \$4,768                               | \$99                                    | \$0                                  | \$235           | \$37 | \$1,919 | \$66              | \$7,124                     | \$23,324                   |                                     |                         |
| 2                   |                        |                                      |                                     |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0               | 0    | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 3                   |                        |                                      |                                     |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0               | 0    | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 4                   |                        |                                      |                                     |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0               | 0    | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 5                   |                        |                                      |                                     |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0               | 0    | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 6                   |                        |                                      |                                     |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0               | 0    | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 7                   |                        |                                      |                                     |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0               | 0    | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 8                   |                        |                                      |                                     |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0               | 0    | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 9                   |                        |                                      |                                     |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0               | 0    | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 10                  |                        |                                      |                                     |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0               | 0    | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 11                  |                        |                                      |                                     |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0               | 0    | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 12                  |                        |                                      |                                     |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0               | 0    | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 13                  |                        |                                      |                                     |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0               | 0    | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 14                  |                        |                                      |                                     |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0               | 0    | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 15                  |                        |                                      |                                     |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0               | 0    | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 16                  |                        |                                      |                                     |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0               | 0    | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 17                  |                        |                                      |                                     |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0               | 0    | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 18                  |                        |                                      |                                     |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0               | 0    | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 19                  |                        |                                      |                                     |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0               | 0    | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 20                  |                        |                                      |                                     |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0               | 0    | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 21                  |                        |                                      |                                     |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0               | 0    | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 22                  |                        |                                      |                                     |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0               | 0    | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 23                  |                        |                                      |                                     |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0               | 0    | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 24                  |                        |                                      |                                     |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0               | 0    | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 25                  |                        |                                      |                                     |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0               | 0    | 0       | 0                 | 0                           | 0                          |                                     |                         |
| Grand Total:        |                        |                                      |                                     |                     | \$16,200      | \$0             | \$0             |                  |  | \$0         | \$16,200                     | \$4,768                               | \$99                                    | \$0                                  | \$235           | \$37 | \$1,919 | \$66              | \$7,124                     | \$23,324                   |                                     |                         |

FUNCTIONAL AREA: SOCIAL SERVICES  
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF SENIOR CITIZENS  
PROGRAM: OMBUDSMAN  
FUNDING SOURCE: FEDERAL FUNDS - 5101H241730MA108 (Per OFB Request), 100% FEDERAL

| Input by Department |                        |                                      |                                     |                     |               |                 |                 |                  |  |             | Input by Department          |                                       |   |                                      |                 |      |         |                   |                             |                            |                                     |                         |
|---------------------|------------------------|--------------------------------------|-------------------------------------|---------------------|---------------|-----------------|-----------------|------------------|--|-------------|------------------------------|---------------------------------------|---|--------------------------------------|-----------------|------|---------|-------------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title                | (C)<br>Name of Incumbent            | (D)<br>Grade / Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |  | (I)<br>Amt. | (J)<br>(E+F+G+I)<br>Subtotal | (K)<br>Retirement<br>(J * 29.43% ) 2/ | (L)<br>Retire (DDI)<br>(\$19,01 * 26PP) | (M)<br>Social Security<br>(6.2% * J) | (N)<br>Benefits |      |         | (O)<br>Life<br>2/ | (P)<br>Medical<br>(Premium) | (Q)<br>Dental<br>(Premium) | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |
|                     |                        |                                      |                                     |                     |               |                 |                 | Date             |  |             |                              |                                       |   |                                      |                 |      |         |                   |                             |                            |                                     |                         |
| 1                   | 6282                   | Prog. Coord. IV BCS (\$60,875 @ 20%) | Chargualaf, DeAndrea SN (2/28/2024) | O9                  | \$16,200      | \$0             |                 | \$0              |  | \$0         | \$16,200                     | \$4,768                               | \$99                                    | \$0                                  | \$235           | \$37 | \$1,919 | \$66              | \$7,124                     | \$23,324                   |                                     |                         |
| 2                   |                        |                                      |                                     |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0               | 0    | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 3                   |                        |                                      |                                     |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0               | 0    | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 4                   |                        |                                      |                                     |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0               | 0    | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 5                   |                        |                                      |                                     |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0               | 0    | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 6                   |                        |                                      |                                     |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0               | 0    | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 7                   |                        |                                      |                                     |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0               | 0    | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 8                   |                        |                                      |                                     |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0               | 0    | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 9                   |                        |                                      |                                     |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0               | 0    | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 10                  |                        |                                      |                                     |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0               | 0    | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 11                  |                        |                                      |                                     |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0               | 0    | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 12                  |                        |                                      |                                     |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0               | 0    | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 13                  |                        |                                      |                                     |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0               | 0    | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 14                  |                        |                                      |                                     |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0               | 0    | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 15                  |                        |                                      |                                     |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0               | 0    | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 16                  |                        |                                      |                                     |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0               | 0    | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 17                  |                        |                                      |                                     |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0               | 0    | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 18                  |                        |                                      |                                     |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0               | 0    | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 19                  |                        |                                      |                                     |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0               | 0    | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 20                  |                        |                                      |                                     |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0               | 0    | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 21                  |                        |                                      |                                     |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0               | 0    | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 22                  |                        |                                      |                                     |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0               | 0    | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 23                  |                        |                                      |                                     |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0               | 0    | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 24                  |                        |                                      |                                     |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0               | 0    | 0       | 0                 | 0                           | 0                          |                                     |                         |
| 25                  |                        |                                      |                                     |                     | 0             | 0               | 0               |                  |  | 0           | 0                            | 0                                     | 0                                       | 0                                    | 0               | 0    | 0       | 0                 | 0                           | 0                          |                                     |                         |
|                     |                        |                                      | Grand Total:                        |                     | \$16,200      | \$0             | \$0             |                  |  | \$0         | \$16,200                     | \$4,768                               | \$99                                    | \$0                                  | \$235           | \$37 | \$1,919 | \$66              | \$7,124                     | \$23,324                   |                                     |                         |