

FUNCTIONAL AREA: SOCIAL SERVICES

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS

PROGRAM: BUREAU OF CHILD CARE SERVICES - GY2023 CHILD CARE DEVELOPMENT BLOCK GRANT - ADMIN

FUNDING SOURCE: 100% FEDERAL 6***001-101-23-1760104

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)		(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 29.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45% * J)	Life 2/					
1	7184	Chief Children's Services Administrator	Lujan, Heidi J.Q. (6/03/24)	SX-01	86,466	\$0	\$0	06/01/25	\$3,275	\$89,741	\$25,513	\$495	\$0	\$1,301	\$187	\$8,128	\$297	\$35,921	\$125,662	
2	DCW24193	Special Projects Coordinator	Mafnas, Rojuna (4/01/24)	NX-04	61,401	0	0			61,401	17,456	495	0	890	187	8,128	297	27,453	88,854	
3	7219	Program Coordinator II (TA)	Cruz, Nicolas G. (7/17/24)	MX-01	49,731	0	0			49,731	14,139	495	0	721	187	8,128	297	23,967	73,698	
4	7217	Program Coordinator II (TA)	Azicate, Harry (6/26/24)	MX-01	49,731	0	0			49,731	14,139	495	0	721	187	53	200	15,795	65,526	
5	7079	Program Coordinator I (LTA)	Bautista, Noelle A.W. (3/13/24)	KX-01	41,372	0	0			41,372	11,762	495	0	600	187	8,128	297	21,469	62,841	
6	6866	Program Coordinator I (LTA)	Gomowad, Kim Micah (3/09/24)	KX-01	41,372	0	0			41,372	11,762	495	0	600	187	53	200	13,297	54,669	
7	6637	Program Coordinator I (LTA)	Carpo, Brian M. (2/12/24)	KX-01	41,372	0	0			41,372	11,762	495	0	600	187	8,128	297	21,469	62,841	
8	23-041	Administrative Officer	Yamaguchi, Linda (6/03/24)	LX-01	45,262	0	0	06/01/25	1,716	46,978	13,356	495	0	681	187	8,128	297	23,144	70,122	
9	7122	Program Coordinator I (LTA)	Kitchen, Randi (4/17/24)	KX-01	41,372	0	0			41,372	11,762	495	0	600	187	8,128	297	21,469	62,841	
10	DCW24194	Administrative Assistant (TA)	Torres, Samantha (9/23/24)	HX-01	32,355	0	0			32,355	9,199	495	0	469	187	8,128	297	18,775	51,130	
11	DCW-24-026	Clerk I (LTA)	O'Mallan, Robert (1/22/24)	CX-01	21,678	0	0			21,678	6,163	495	0	314	187	8,128	297	15,584	37,262	
12	DCW-24-029	Program Coordinator III (TA)	Suharto, Adam (8/28/24)	NX-01	54,918	0	0			54,918	15,613	495	0	796	187	8,128	297	25,516	80,434	
VACANCIES																				
1	NEW	Human Services Program Administrator	VACANT (Recruitment in Progress)	RX-01	80,061	0	0			80,061	22,761	495	0	1,161	187	8,128	297	33,029	113,090	
2	7127	Program Coordinator IV	VACANT (P. Mafnas - 7/15/24 - Recruitment in Progress)	OX-01	60,875	0	0			60,875	17,307	495	0	883	187	6,217	862	25,951	86,826	
3	7133	Program Coordinator II (LTA)	VACANT (A. Suharto - 8/27/24)	MX-01	49,731	0	0			49,731	14,139	495	0	721	187	8,128	297	23,967	73,698	
4	7074	Administrative Assistant	VACANT (Recruitment in Progress)	JX-01	37,913	0	0			37,913	10,779	495	0	550	187	2,011	200	14,222	52,135	
Grand Total:				---	\$795,610	\$0	\$0	---	\$4,991	\$800,601	\$227,612	\$7,920	\$0	\$11,608	\$2,992	\$105,870	\$5,026	\$361,028	\$1,161,629	

FUNCTIONAL AREA: SOCIAL SERVICES

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS

PROGRAM: BUREAU OF CHILD CARE SERVICES - GY2023 CHILD CARE DEVELOPMENT BLOCK GRANT - TARGET (PAGE 1 OF 2)

FUNDING SOURCE: 100% FEDERAL 6***001-101-23-1760107

Input by Department														Input by Department					
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 29.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Benefits		Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Life 2/	Medicare (1.45% * J)				
1	DCW24148	Social Services Licensing Officer (LTA)	Flores, Brittney (4/28/24)	MX-01	\$49,731	\$0	\$0		\$0	\$49,731	\$14,139	\$495	\$0	\$721	\$187	\$8,128	\$297	\$23,967	\$73,698
2	7234	Child Care Compliance Officer	Aquino, Lucille S. (9/23/24)	MX-01	49,731	0	0		0	49,731	14,139	495	0	721	187	8,128	297	23,967	73,698
3	7235	Child Care Compliance Officer	Ren, Ruth L.J. (7/15/24)	MX-01	49,731	0	0		0	49,731	14,139	495	0	721	187	8,128	297	23,967	73,698
4	7238	Child Care Compliance Officer	Borja, June Reyes (6/03/24)	MX-01	49,731	0	0		0	49,731	14,139	495	0	721	187	8,128	297	23,967	73,698
5	DCW-24-018	Social Worker I (Unclassified)	Buendicho, Courtney (5/27/24)	LX-01	45,262	0	0		0	45,262	12,868	495	0	656	187	8,128	297	22,631	67,893
6	6950	Program Coordinator III	Dizon, John L. (12/11/23)	NX-02	56,999			12/1/24	2,160	59,159	16,819	495	0	858	187	8,128	297	26,784	85,943
7	6787	Program Coordinator II (TA)	De Castro, Medwin (6/19/24)	MX-01	49,731	0	0		0	49,731	14,139	495	0	721	187	2,011	0	17,553	67,284
8	DCW-23-311	Program Coordinator I (LTA)	Sanchez Jr., Fred J. (5/07/24)	KX-01	41,372	0	0		0	41,372	11,762	495	0	600	187	8,128	297	21,469	62,841
9	DCW-24-024	Storekeeper I (LTA)	Sanchez, Edward D. (7/06/24)	HX-01	32,355	0	0		0	32,355	9,199	495	0	469	187	8,128	297	18,775	51,130
10	22-006	Customer Service Representative (LTA)	Lujan, Michael JB (6/18/24)	HX-01	32,355	0	0		0	32,355	9,199	495	0	469	187	2,011	200	12,561	44,916
11	7121	Program Coordinator I (LTA)	Quinata, Jerome (3/20/24)	KX-01	41,372	0	0		0	41,372	11,762	495	0	600	187	8,128	297	21,469	62,841
12	DCW-23-307	Customer Service Representative (LTA)	Eustaquio, Ricasha (5/20/24)	HX-01	32,355	0	0		0	32,355	9,199	495	0	469	187	8,128	297	18,775	51,130
13	6125	Community Program Aide I	David, Carlo (4/10/23)	EX-02	25,736	0	0	4/10/24	1,012	26,748	7,604	495	0	388	187	8,128	297	17,099	43,847
VACANCIES																			
1	6725	Program Coordinator IV	VACANT (H. Lujan - 6/03/24 - Recruitment in Progress)	OX-01	60,875	0	0	5/16/25	2,579	63,454	18,040	495	0	920	187	5,031	655	25,328	88,782
2	7143	Social Worker III	VACANT (Recruitment in Progress)	NX-01	54,918	0	0		0	54,918	15,613	495	0	796	187	8,128	297	25,516	80,434
3	7142	Social Worker II	VACANT (Recruitment in Progress)	MX-01	49,731	0	0		0	49,731	14,139	495	0	721	187	8,128	297	23,967	73,698
4	6726	Social Services Licensing Officer	VACANT (Recruitment in Progress)	MX-01	49,731	0	0		0	49,731	14,139	495	0	721	187	8,128	297	23,967	73,698
5	7075	Social Services Licensing Officer	VACANT (Recruitment in Progress)	MX-01	49,731	0	0		0	49,731	14,139	495	0	721	187	8,128	297	23,967	73,698
6	7233	Child Care Compliance Officer	VACANT (K. Sanders - 8/15/24)	MX-01	49,731	0	0		0	49,731	14,139	495	0	721	187	8,128	297	23,967	73,698
7	7236	Child Care Compliance Officer	VACANT (Recruitment in Progress)	MX-01	49,731	0	0		0	49,731	14,139	495	0	721	187	8,128	297	23,967	73,698
8	7237	Child Care Compliance Officer	VACANT (Recruitment in Progress)	MX-01	49,731	0	0		0	49,731	14,139	495	0	721	187	8,128	297	23,967	73,698
9	7117	Program Coordinator III	VACANT (Recruitment in Progress)	NX-01	54,918	0	0		0	54,918	15,613	495	0	796	187	8,128	297	25,516	80,434
10	6680	Program Coordinator II	VACANT (M. Kaulia - Recruitment in Progress)	MX-01	49,731	0	0		0	49,731	14,139	495	0	721	187	8,128	297	23,967	73,698
Page 1 Total:				---	\$1,075,289	\$0	\$0	---	\$5,751	\$1,081,040	\$307,346	\$11,385	\$0	\$15,673	\$4,301	\$171,613	\$6,795	\$517,113	\$1,598,153

FUNCTIONAL AREA: SOCIAL SERVICES

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS

PROGRAM: BUREAU OF CHILD CARE SERVICES - GY2023 CHILD CARE DEVELOPMENT BLOCK GRANT - CERT

FUNDING SOURCE: 100% FEDERAL 6***001-101-23-1760102

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 29.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/				
1	6953	Program Coordinator I (LTA)	Serineo, Leilani R. (Eff. 4/23/24)	KX-01	\$41,372	\$0	\$0		\$0	\$41,372	\$11,762	\$495	\$0	\$600	\$187	\$941	\$521	\$14,506	\$55,878
2	7104	Program Coordinator I (LTA)	San Nicolas, Markele (Eff. 5/21/24)	KX-01	41,372	0	0		0	41,372	11,762	495	0	600	187	2,011	200	15,255	56,627
3	6565	Eligibility Specialist I	Muna, Christiana (Eff. 3/25)	HX-01	32,355	0	0	3/1/25	1,226	33,581	9,547	495	0	487	187	8,128	297	19,141	52,722
4	7087	Customer Service Rep. (TA)	Guzman, Renee (Eff. 4/24/24)	HX-01	32,355	0	0		0	32,355	9,199	495	0	469	187	9,340	200	19,890	52,245
5	6668	Eligibility Specialist (LTA)	Reyes, Elayne Marie (Eff. 10/09/23)	HX-01	32,355	0	0		0	32,355	9,199	495	0	469	187	5,031	0	15,381	47,736
6	DCW24190	Eligibility Specialist (TA)	Cabral, April Joy (Eff. 9/26/24)	HX-01	32,355					32,355	9,199	495	0	469	187	5,031	0	15,381	47,736
VACANCIES																			
1	6047	Eligibility Specialist II	VACANT (J. Dela Cruz - 5/24/24)	IX-01	34,886	0	0		0	34,886	9,918	495	0	506	187	8,128	297	19,531	54,417
2	6651	Eligibility Specialist I	VACANT (J. Dela Cruz - 4/01/24)	HX-01	32,355	0	0		0	32,355	9,199	495	0	469	187	53	200	10,603	42,958
Grand Total:				----	\$279,405	\$0	\$0	----	\$1,226	\$280,631	\$79,785	\$3,960	\$0	\$4,069	\$1,496	\$38,663	\$1,715	\$129,688	\$410,319

FUNCTIONAL AREA: SOCIAL SERVICES
DEPARTMENT/AGENCY: PUBLIC HEALTH AND SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS
PROGRAM: BUREAU OF SOCIAL SERVICES ADMINISTRATION (PAGE 1 OF 2)
FUNDING SOURCE: LOCAL (611*001-100-24-1760005)

Input by Department											Input by Department									
No.	(A) Position Number	(B) Position Title 1/	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+H) Subtotal	(K) Retirement (J * 29.43%)	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life 2/	Benefits		(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL	
								Date	Amt.							(P) Medical (Premium)	(Q) Dental (Premium)			
1	6894	Social Services Supervisor I (Classified)	Bautista, Gabrielle (4/25/2024)	OX-05	\$70,638	\$0	\$24,723		\$0	\$95,361	\$28,065	\$494	\$0	\$1,383	\$187	\$6,117	\$298	\$36,544	\$131,905	
2	6795	Social Worker III (Classified)	Sablan, Michelle L. (11/22/2023)	NX-04	61,401	0	21,490	2/28/2024	1,551	84,442	24,851	494	0	1,224	187	3,994	298	31,048	115,490	
3	6955	Social Worker III (Classified)	Reyes, William (2/5/2024)	NX-09	73,072	0	25,575	3/14/2024	1,353	100,000	29,430	494	0	1,450	187	3,994	0	35,555	135,555	
4	24-006	Social Worker II (Unclassified)	Matagolai, Noreen (3/25/2024)	MX-01	49,731	0	17,406		0	67,137	19,758	494	0	973	187	9,595	393	31,401	98,538	
5	6049	Homemaker (in lieu of CPA II) (LTA)	Quintanilla, Melinda (2/12/2024)	GX-01	30,169	0	10,559		0	40,728	11,986	494	0	591	187	0	0	13,258	53,986	
6	6306	Homemaker (in lieu of CSR-LTA)	Lizama, Audria-Marie (3/18/2024)	GX-01	30,169	0	10,559		0	40,728	11,986	494	0	591	187	6,117	298	19,673	60,401	
7	6261	Homemaker (LTA)	Timbang, Alving (9/28/2023)	GX-01	30,169	0	10,559		0	40,728	11,986	494	0	591	187	3,994	298	17,550	58,278	
8	22-024	Homemaker (LTA)	Flores, Tiara Marie R (6/1/2024)	GX-01	30,169	0	10,559		0	40,728	11,986	494	0	591	187	0	0	13,258	53,986	
9	6268	Community Program Aide II (LTA)	Techaira, Janice (12/9/2023)	GX-01	30,169	0	10,559		0	40,728	11,986	494	0	591	187	5,709	329	19,296	60,024	
10	6308	Community Program Aide II (LTA)	Smith, Channi-Alia (1/16/2024)	GX-01	30,169	0	10,559		0	40,728	11,986	494	0	591	187	0	0	13,258	53,986	
11	6225	Community Program Aide I (Classified)	Templanza, Rachel (4/10/2023)	EX-01	25,736	0	9,008	4/10/2024	488	35,232	10,369	494	0	511	187	6,117	298	17,976	53,208	
12	6355	Community Program Aide I (Classified)	Camacho, Jasmin (6/5/2023)	EX-01	25,736	0	9,008	6/5/2024	325	35,069	10,321	494	0	509	187	0	0	11,511	46,580	
13	6843	Community Program Aide I (Classified)	Paet, Taeko (4/10/2023)	EX-01	25,736	0	9,008	4/10/2024	488	35,232	10,369	494	0	511	187	0	0	11,561	46,793	
14	6113	Community Program Aide I (Classified)	Quitano, Miyoko (4/10/2023)	EX-01	25,736	0	9,008	4/10/2024	488	35,232	10,369	494	0	511	187	5,709	329	17,599	52,831	
15	6853	Community Program Aide I (Classified)	Panganiban, Ann Jennette (12/3/2023)	EX-01	25,736	0	9,008	12/3/2024	813	35,557	10,464	494	0	516	187	0	298	11,959	47,516	
16	6278	Community Program Aide I (TA/LTA)	Calvo, Martinie J. S. (1/16/2024)	EX-01	25,736	0	9,008		0	34,744	10,225	494	0	504	187	0	298	11,708	46,452	
17	24-155	Social Worker II (Unclassified)	Root, Jacilyn-Joy C. (4/15/2024)	LX-01	45,262	0	\$15,842		0	\$61,104	\$17,983	\$494	\$0	\$886	\$187	\$15,670	\$530	\$35,750	\$96,854	
18	24-157	Social Worker II (Unclassified)	Ungcango, Amber N.A. (4/22/2024)	LX-01	45,262	0	\$15,842		0	\$61,104	\$17,983	\$494	\$0	\$886	\$187	\$15,670	\$530	\$35,750	\$96,854	
19	7181	Special Projects Coordinator (Unclassified)	Flores, Jane (4/1/2024)	NX-01	54,918	0	\$0		0	\$54,918	\$16,162	\$494	\$0	\$796	\$187	\$15,670	\$530	\$33,839	\$88,757	
20	6840	Community Program Aide I (Classified)	Arile, Mae Ann M (7/15/2024)	EX-01	25,736	0	\$9,008		0	\$34,744	\$10,225	\$494	\$0	\$504	\$187	\$15,670	\$530	\$27,610	\$62,354	
21	6222	Community Program Aide I (Classified)	San Agustin, Liza Ann C. (7/15/2024)	EX-01	25,736	0	\$9,008		0	\$34,744	\$10,225	\$494	\$0	\$504	\$187	\$15,670	\$530	\$27,610	\$62,354	
VACANCIES																				
1	24-007	Social Worker II (Unclassified)	VACANT (New)	MX-01	49,731	0	17,406		0	67,137	19,758	494	0	973	187	15,670	530	37,612	104,749	
2	6877	Social Worker II (Unclassified)	VACANT (M. Sivalingam - 7/29/2024)	MX-01	49,731	0	17,406		0	67,137	19,758	494	0	973	187	15,670	530	37,612	104,749	
Page 1 Total:					---	\$886,648	\$0	\$291,108	---	\$5,506	\$1,183,262	\$348,231	\$11,368	\$0	\$17,160	\$4,306	\$161,036	\$6,847	\$548,948	\$1,732,210

FUNCTIONAL AREA: SOCIAL SERVICES
 DEPARTMENT/AGENCY: PUBLIC HEALTH AND SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS
 PROGRAM: BUREAU OF SOCIAL SERVICES ADMINISTRATION
 FUNDING SOURCE: LOCAL (611*001-100-24-1760008)

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title 1/	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J * 29.43%)	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life 2/	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.										
1	6922	Social Service Supervisor I (Classified)	Brewster, Pamela B. (6/5/2024)	OX-07	\$76,093	\$0	\$26,633	03/15/24	\$1,409	\$104,135	\$30,647	\$494	\$0	\$1,510	\$187	\$0	\$0	\$32,838	\$136,973
2	6958	Social Services Supervisor I (Classified)	Borja, Joelyn M. (10/3/2022)	OX-04	68,059	0	23,821	10/03/24	2,579	94,459	27,799	494	0	1,370	187	9,596	329	39,775	134,234
3	6880	Social Worker III (Classified)	D'Cruz, Olivia J (7/25/2022)	NX-02	56,999	0	19,950	07/25/24	540	77,489	22,805	494	0	1,124	187	0	0	24,610	102,099
4	6874	Social Worker II (Classified)	Arriola, Jenna K. (9/30/2019)	MX-03	53,571	0	18,750	06/21/24	677	72,998	21,483	494	0	1,058	187	3,994	298	27,514	100,512
5	6688	Social Worker II (Classified)	Villasoto, Orleen T.C. (11/16/2020)	MX-04	55,601	0	18,750	06/14/25	702	75,053	22,088	494	0	1,088	187	9,596	329	33,782	108,835
VACANCIES																			
1	6018	Social Worker III (Classified)	VACANT (M. Kahele - 4/25/2024)	NX-01	54,918	0	20,198		0	75,116	22,107	494	0	1,089	187	15,670	530	40,077	115,193
2	6875	Social Worker II (Unclassified)	VACANT (P.J. Santos - 2/5/2024)	MX-01	49,731	0	17,406		0	67,137	19,758	494	0	973	187	15,670	530	37,612	104,749
3	6693	Social Worker II (Unclassified)	VACANT (S. Ilesugam - 7/12/2024)	MX-01	49,731	0	17,406		0	67,137	19,758	494	0	973	187	15,670	530	37,612	104,749
4	6780	Social Worker I (Unclassified)	VACANT (K. Ada - 3/29/2024)	LX-01	45,262	0	15,842		0	61,104	17,983	494	0	886	187	15,670	530	35,750	96,854
5	6968	Social Worker III (Classified)	VACANT (M. San Nicolas - 12/26/2024)	NX-01	54,918	0	19,221		0	74,139	21,819	494	0	1,075	187	15,670	530	39,775	113,914
Grand Total:				----	\$564,883	\$0	\$197,977	----	\$5,907	\$768,767	\$226,247	\$4,943	\$0	\$11,146	\$1,872	\$101,536	\$3,606	\$349,350	\$1,118,117

FUNCTIONAL AREA: SOCIAL SERVICES
DEPARTMENT/AGENCY: PUBLIC HEALTH AND SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS
PROGRAM: BUREAU OF SOCIAL SERVICES ADMINISTRATION (PAGE 1 OF 3)
FUNDING SOURCE: FEDERAL (5101H231726SE136)

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 29.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.										
1	6869	HS Program Administrator (Classified)	Patricia SN Mafnas (7/15/2024)	RX-03	\$86,243	\$0	\$30,185	07/15/25	\$817	\$117,245	\$34,505	\$494	\$0	\$1,700	\$187	\$15,670	\$530	\$53,086	\$170,331
2	6195	Social Services Supervisor II (Classified)	Gooden, Crystal JF (2/28/2022)	PX-05	78,554	0	27,494	02/28/24	2,440	108,488	31,928	494	0	1,573	187	0	0	34,182	142,670
3	6975	Social Services Supervisor I (Classified)	Kahele, Mokihana (4/25/2024)	OX-06	73,315	0	25,660		0	98,975	29,128	494	0	1,435	187	15,670	530	47,444	146,419
4	6971	Program Coordinator III (Classified)	Willsey, James A. (2/1/2010)	NX-10	75,392	0	0	02/01/25	1,901	77,293	22,747	494	0	1,121	187	9,340	530	34,419	111,712
5	6017	Social Worker III (Classified)	Roberto, Norma Jean (2/13/2012)	NX-10	75,392	0	26,387	08/13/25	0	101,779	29,954	494	0	1,476	187	0	0	32,111	133,890
6	6969	Social Worker III (Classified)	Senior, Sarah Ann T. (2/11/2002)	NX-11	77,783	0	26,387	02/11/26	0	104,170	30,657	494	0	1,510	187	11,231	394	44,473	148,643
7	6896	Social Worker II (Classified)	Chargualaf, Blaine (4/8/2024)	MX-01	49,731	0	17,406		0	67,137	19,758	494	0	973	187	15,670	530	37,612	104,749
8	6868	Social Worker II (Classified)	Terlaje, Andrew (6/21/2021)	MX-04	55,601	0	18,750	06/21/25	702	75,053	22,088	494	0	1,088	187	11,231	394	35,482	110,535
9	6872	Social Worker II (Unclassified)	Martinez, Tasi Anghet (11/20/2023)	MX-01	49,731	0	17,406		0	67,137	19,758	494	0	973	187	15,670	530	37,612	104,749
10	6015	Social Worker II (Classified)	Lujan, Keani Ann T. (6/28/2021)	MX-04	55,601	0	18,750	06/28/25	702	75,053	22,088	494	0	1,088	187	6,117	298	30,272	105,325
11	6752	Social Worker II (Unclassified)	Chargualaf, Aleiah Tasi (5/27/2024)	LX-01	45,262	0	15,842		0	61,104	17,983	494	0	886	187	0	0	19,550	80,654
12	6733	Administrative Assistant (Classified)	Opena, Ma. Teresa T. (11/11/2022)	JX-03	40,841	0	0	01/11/25	1,160	42,001	12,361	494	0	609	187	5,709	0	19,360	61,361
13	6797	Customer Services Representative (Classified)	Duenas, Ricky Gene C. (6/1/2015)	HX-10	44,417	0	0	12/15/25	1,174	45,591	13,417	494	0	661	187	6,117	298	21,174	66,765
14	6820	Word Processing Secretary II (Classified)	Pangelinan, Mae (3/2/2021)	HX-07	40,443	0	0	09/21/24	1,052	41,495	12,212	494	0	602	187	3,994	298	17,787	59,282
15	6870	Clerk III (Classified)	Macaranas, Lorna Lynn S.N. (4/20/2015)	EX-09	34,244	0	0	10/20/25	1,086	35,330	10,398	494	0	512	187	9,596	0	21,187	56,517
16	6972	Homemaker (Classified)	Quinene, Julia S.A. (7/11/2011)	GX-10	41,417	0	14,050	01/11/26	986	56,453	16,614	494	0	819	187	11,231	394	29,739	86,192
17	6973	Homemaker (Classified)	Salas, Norma J. (2/7/2005)	GX-11	42,731	0	14,496	8/7/2026	226	57,453	16,908	494	0	833	187	6,117	298	24,837	82,290
18	6891	Homemaker (Classified)	Roberto, Territa S. (10/21/2013)	GX-10	41,417	0	14,050	4/21/2026	657	56,124	16,517	494	0	814	187	0	0	18,012	74,136
19	6849	Social Service Supervisor I (Classified)	Lizama, Maelen D. (9/21/2005)	OX-08	78,508	0	27,478	10/12/2024	2,491	108,477	31,925	494	0	1,573	187	0	0	34,179	142,656
20	6884	Social Worker III (Classified)	Escalera, Eileen V. (9/30/2015)	NX-07	68,648	0	24,027	09/30/24	181	92,856	27,328	494	0	1,346	187	9,596	329	39,280	132,136
21	6694	Homemaker (Classified)	Flores, Hilary T. (7/8/2014)	GX-07	37,712	0	13,199	11/16/2024	981	51,892	15,272	494	0	752	187	9,596	0	26,301	78,193
22	6867	Homemaker (Classified)	Calvo, Chelce (8/17/2021)	GX-03	32,498	0	11,374	8/17/2024	1,010	44,882	13,209	494	0	651	187	3,994	0	18,535	63,417
23	6959	Homemaker (Classified)	Guzman, Jennet (11/16/2021)	GX-03	32,498	0	11,374	11/16/2024	1,010	44,882	13,209	494	0	651	187	6,117	298	20,956	65,838
24	6974	Homemaker (Classified)	Santos, Princess L. (6/13/2022)	GX-03	32,498	0	10,960	6/13/2025	514	43,972	12,941	494	0	638	187	3,994	298	18,552	62,524
25	6686	Social Worker III (Classified)	Morcilla, Nicole (7/20/2021)	NX-07	68,648	0	24,027	07/20/24	1,785	94,460	27,800	494	0	1,370	187	6,117	0	35,968	130,428
Page 1 Total:				---	\$1,359,125	\$0	\$389,302	---	\$20,875	\$1,769,302	\$520,705	\$12,357	\$0	\$25,654	\$4,680	\$182,777	\$5,949	\$752,122	\$2,521,424

FUNCTIONAL AREA: SOCIAL SERVICES
DEPARTMENT/AGENCY: PUBLIC HEALTH AND SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS
PROGRAM: BUREAU OF SOCIAL SERVICES ADMINISTRATION (PAGE 2 OF 3)
FUNDING SOURCE: FEDERAL (5101H231726SE136)

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL		
								Date	Amt.		Retirement (J * 29.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/						
26	6691	Social Worker III (Classified)	Howard, John (5/1/2023)	NX-02	\$56,999	\$0	\$19,221	5/1/2025	\$900	\$77,120	\$22,696	\$494	\$0	\$1,118	\$187	\$9,340	\$530	\$34,365	\$111,485		
27	6687	Social Worker III (Classified)	Rodrigues, Melanie M. (5/1/2023)	NX-05	63,728	0	21,490	5/1/2025	1,006	86,224	25,376	494	0	1,250	187	3,994	298	31,599	117,823		
28	6881	Social Worker III (Classified)	Suva, Chloe (5/1/2023)	NX-02	56,999	0	19,221	5/1/2025	900	77,120	22,696	494	0	1,118	187	3,994	298	28,787	105,907		
29	6692	Social Worker III (Classified)	Whosendove, Angelia (6/26/2023)	NX-02	56,999	0	19,221	6/26/2025	720	76,940	22,643	494	0	1,116	187	6,117	298	30,855	107,795		
30	6016	Social Worker III (Classified)	Sivalingam, Monieshaa (7/29/2024)	NX-01	54,918	0	19,221		0	74,139	21,819	494	0	1,075	187	3,994	298	27,867	102,006		
31	6978	Social Worker II (Unclassified)	Alave, Vincent John (7/5/2022)	MX-01	49,731	0	17,406		0	67,137	19,758	494	0	973	187	3,994	298	25,704	92,841		
32	6970	Administrative Aide	Milano, Maureen (2/17/2023)	FX-02	29,340	0	0	2/17/2025	741	30,081	8,853	494	0	436	187	0	0	9,970	40,051		
33	6879	Social Worker II	Lujan-Nucum, Jonathon Caine (3/18/2024)	MX-01	49,731	0	17,406	3/18/2025	1,099	68,236	20,082	494	0	989	187	15,670	530	37,952	106,188		
34	7220	Social Worker II (Classified)	Simpao, Janeisha (2/5/2024)	MX-01	49,731	0	17,406	02/05/25	1,256	68,393	20,128	494	0	992	187	6,117	298	28,216	96,609		
35	7222	Social Worker II (Classified)	Artero, Patience (6/13/2024)	MX-01	49,731	0	17,406	6/13/2025	628	67,765	19,943	494	0	983	187	15,670	530	37,807	105,572		
36	7223	Social Worker I	Sato, Keila (4/8/2024)	LX-01	45,262	0	15,842	4/8/2025	1,041	62,145	18,289	494	0	901	187	15,670	530	36,071	98,216		
VACANCIES																					
1	6734	Program Coordinator IV (Classified)	VACANT (D. Diras - 9/20/2024)	OX-01	60,875	0	0		0	60,875	17,916	494	0	883	187	15,670	530	35,680	96,555		
2	6956	Management Analyst II (Classified)	VACANT (M. San Nicolas - 6/8/2023)	MX-01	49,731	0	0		0	49,731	14,636	494	0	721	187	15,670	530	32,238	81,969		
3	6090	Social Worker II (Unclassified)	VACANT (P. Artero - 6/13/2024)	MX-01	49,731	0	17,406		0	67,137	19,758	494	0	973	187	6,117	298	27,827	94,964		
4	6878	Social Worker II (Classified)	VACANT (G. Bautista 4/25/2024)	MX-08	64,136	0	22,448		0	86,584	25,482	494	0	1,255	187	6,117	298	33,833	120,417		
5	6033	Social Worker I (Unclassified)	VACANT (G. Righetti 2/6/2023)	LX-01	45,262	0	15,842		0	61,104	17,983	494	0	886	187	15,670	530	35,750	96,854		
6	6089	Social Worker I (Unclassified)	VACANT (J. Howard 5/1/2023)	LX-01	45,262	0	15,842		0	61,104	17,983	494	0	886	187	15,670	530	35,750	96,854		
7	6876	Social Worker III (Classified)	VACANT (N. Orenca - 10/23/2022)	NX-01	54,918	0	19,221		0	74,139	21,819	494	0	1,075	187	15,670	530	39,775	113,914		
8	6794	Social Worker III (Classified)	VACANT (C. Santos - 5/20/2021)	NX-01	54,918	0	19,221		0	74,139	21,819	494	0	1,075	187	15,670	530	39,775	113,914		
9	6860	Social Worker III (Classified)	VACANT (C. Salas - 8/1/2022)	NX-01	54,918	0	19,221		0	74,139	21,819	494	0	1,075	187	15,670	530	39,775	113,914		
10	6788	Social Worker III (Classified)	VACANT	NX-01	54,918	0	19,221		0	74,139	21,819	494	0	1,075	187	15,670	530	39,775	113,914		
11	6882	Social Worker III (Classified)	VACANT (M. Sablan - 2/25/2022)	NX-01	54,918	0	19,221		0	74,139	21,819	494	0	1,075	187	15,670	530	39,775	113,914		
12	6889	Social Worker III	VACANT (M. Lizama - 10/12/2021)	NX-01	54,918	0	19,221		0	74,139	21,819	494	0	1,075	187	15,670	530	39,775	113,914		
Page 2 Total:				---	\$1,207,674	\$0	\$370,704	---	\$8,291	\$1,586,669	\$466,955	\$11,368	\$0	\$23,005	\$4,306	\$253,494	\$9,804	\$768,932	\$2,355,601		

FUNCTIONAL AREA: PUBLIC HEALTH
 DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF GENERAL ADMINISTRATION
 PROGRAM: HEALTH PROFESSIONAL LICENSING OFFICE
 FUNDING SOURCE: GENERAL FUND 6111001-100-24-1700008

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)		(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 29.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.											
1	6254	Customer Service Supervisor (in lieu of Program Coordinator I) (LTA)	Hattori III, Baltazar (50%) (10/4/2021)	JX-01	\$20,686	\$0	\$0		\$0	\$20,686	\$6,088	\$495	\$0	\$300	\$187	\$9,595	\$393	\$17,059	\$37,745	
2	6320	Word Processing Secretary II	Carman, Rosemary (4/11/2005)	HX-13	48,780	0	0	10/20/2024	1,548	50,328	14,812	\$495	0	730	187	9,595	393	26,213	76,541	
3	6376	Word Processing Secretary I (LTA)	Bruan, Jennifer (6/25/2023)	HX-01	32,355	0	0		0	32,355	9,522	\$495	0	469	187	9,595	393	20,662	53,017	
4	7131	Program Coordinator III (in lieu of Community Health Nurse I) (LTA)	Bilong, Danilo (3/12/2024)	NX-01	54,918	0	0		0	54,918	16,162	\$495	0	796	187	9,595	393	27,629	82,547	
VACANCIES																				
1	6569	Administrative Assistant	VACANT 50% (Recruitment in Progress)	JX-01	18,957	0	0		0	18,957	5,389	\$495	0	275	187	9,595	393	16,334	35,291	
VACANCIES																				
Grand Total:																				
				---	\$175,696	\$0	\$0	---	\$1,548	\$177,244	\$51,973	\$2,475	\$0	\$2,570	\$936	\$47,976	\$1,965	\$107,895	\$285,139	

FUNCTIONAL AREA: PUBLIC HEALTH
 DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF GENERAL ADMINISTRATION
 PROGRAM: FINANCIAL MANAGEMENT SERVICES
 FUNDING SOURCE: GENERAL FUND 5100A241751AT002 (per OFB request)

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)		(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 29.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.											
1	6012	Budget & Management Analyst Supervisor	Blaz, Joaquin (10/26/2022)	QX-09	\$98,181	\$0	\$0	1/8/2025	\$0	\$98,181	\$28,895	\$495	\$0	\$1,424	\$187	\$3,994	\$298	\$35,293	\$133,474	
2	6802	Administrative Services Officer	Agulto, Margaret Y. (5/12/2020)	NX-02	56,998	0	0	7/5/2024	540	57,538	16,933	495	0	834	187	9,340	530	28,319	85,857	
3	6011	Administrative Assistant	Blas, Barbara C. (1/17/2012)	JX-13	57,159	0	0	1/2/2025	0	57,159	16,822	495	0	829	187	9,340	530	28,203	85,362	
VACANCIES																				
1	6246	Administrative Officer	VACANT	LX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
2	6040	Administrative Aide	VACANT	FX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
3	6560	VACANCIES	VACANT	DX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
4	6859	Cashier II	VACANT	FX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
Grand Total:				----	\$212,338	\$0	\$0	----	\$540	\$212,878	\$62,650	\$1,485	\$0	\$3,087	\$561	\$22,674	\$1,358	\$91,815	\$304,693	

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF GENERAL ADMINISTRATION
PROGRAM: PUBLIC HEALTH INFRASTRUCTURE GRANT
FUNDING SOURCE: 100% FEDERALLY FUNDED 5101H21700IB101

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 29.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.										
1	8001	Special Projects Coordinator (UNC)	Champaco, Caitlin Erin T. (1/24/2022)	NX-01	\$54,918	\$0	\$0		\$0	\$54,918	\$16,162	\$495	\$0	\$796	\$187	\$9,595	\$328	\$27,564	\$82,482
2	8003	Special Projects Coordinator (UNC)	Aguilar, Kaysie Marie M. (2/13/2023)	NX-01	54,918	0	0		0	54,918	16,162	495	0	796	187	11,231	393	29,264	84,182
3	8005	Administrative Office	Kloulubak, Genevey H. (2/10/2015)	LX-05	52,523	0	0	Aug-24	332	52,855	15,555	495	0	766	187	3,994	298	21,295	74,150
4	8012	Special Projects Coordinator (UNC)	Quenga, Gabrielle T.S. (2/15/2022)	NX-01	54,918	0	0		0	54,918	16,162	495	0	796	187	3,994	298	21,932	76,850
5	8013	Program Coordinator IV	Tajeron, Bertha A. (4/16/1990)	OX-10	83,568	0	0		0	83,568	24,594	495	0	1,212	187	0	298	26,786	110,354
6	8014	Program Coordinator I	Calihung, Virlene P. (6/3/2024)	KX-01	41,372	0	0		0	41,372	12,176	495	0	600	187	9,340	530	23,328	64,700
VACANCIES																			
1	8002	Systems and Programming Administrator (UNC)	VACANT (R. Padmore-Hill - 7/10/2024)	OX-10	83,568	0	0		0	83,568	24,594	495	0	1,212	187	9,595	328	36,412	119,980
2	8004	Administrative Office	VACANT (N. Borja - 11/30/2023)	LX-04	45,262	0	0		0	45,262	13,321	495	0	656	187	9,340	530	24,529	69,791
3	8006	Administrative Office	VACANT	LX-01	45,262	0	0		0	45,262	13,321	495	0	656	187	9,340	530	24,529	69,791
4	8007	Administrative Assistan	VACANT (A. Reyes - 4/14/2024)	JX-08	48,894	0	0		0	48,894	14,390	495	0	709	187	6,928	393	23,103	71,997
5	8008	Administrative Assistant	VACANT (L. Yamaguchi - 5/31/2024)	MX-01	49,731	0	0		0	49,731	14,636	495	0	721	187	6,928	393	23,361	73,092
6	8009	Special Projects Coordinator (UNC)	VACANT	NX-09	73,072	0	0		0	73,072	21,505	495	0	1,060	187	9,340	530	33,117	106,189
7	8010	Computer Systems Analyst II (TA)	VACANT (J. Peredo - 8/23/2024)	MX-01	49,731	0	0		0	49,731	14,636	495	0	721	187	9,595	328	25,963	75,694
8	8011	Administrative Assistan	VACANT (T. Cabrera - 5/24/2024)	JX-01	37,913	0	0		0	37,913	11,158	495	0	550	187	9,340	530	22,260	60,173
9	8015	Administrative Assistant	VACANT	JX-01	37,913	0	0		0	37,913	11,158	495	0	550	187	9,340	530	22,260	60,173
Grand Total:				---	\$813,563	\$0	\$0	---	\$332	\$813,895	\$239,530	\$7,425	\$0	\$11,801	\$2,807	\$117,902	\$6,238	\$385,703	\$1,199,598

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH
PROGRAM: CHIEF PUBLIC HEALTH OFFICE
FUNDING SOURCE: HEALTHY FUTURES FUND 602-24-1711201

Input by Department										Input by Department										
No.	(A) Position Number	(B) Position Title I/	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J * 29.43%)	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life 2/	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL	
								Date	Amt.											
1	6106	Chief Public Health Officer	Angeao, Catherine P. (5/6/24)	TX-1	\$92,950	\$0	\$0	5/6/2025	\$0	\$92,950	\$27,355	\$495	\$0	\$1,348	\$187	\$8,128	\$359	\$37,872	\$130,822	
2	6760	Program Coordinator IV	Manglona, Virginia (8/26/24) (50%)	OX-10	41,784	0	0	8/26/2026	0	41,784	12,297	248	0	606	94	0	180	13,425	55,209	
3	6268	Word Processing Secretary II	Santos, Frances B. (11/29/82)	HX18	57,026	0	0	4/13/2025	0	57,026	16,783	495	0	827	187	5,035	454	23,781	80,807	
4	6088	Vital Statistic Technician	Quinata, Maria E. (10/10/94)	HX-15	51,924	0	0	10/31/2025	0	51,924	15,281	495	0	753	187	3,124	298	20,138	72,062	
5	6274	Physician Specialist (Brd Elig.)	Manglona, Janna W. (50%)	BE-1	65,907	0	0	N/A	0	65,907	19,396	0	0	956	0	0	0	20,352	86,259	
6	6549	Physician Specialist (Brd Elig.)	Leon Guerrero, Robert (20%)	BE-37	64,484	0	0	N/A	0	64,484	18,978	0	0	935	0	0	0	19,913	84,397	
7	6650	Special Project Coordinator (in lieu of Administrative Officer)	Unpingeo, Vinessa M. (5/6/24)	NX-1	54,918	0	0	N/A	0	54,918	16,162	495	0	796	187	0	0	17,640	72,558	
8	6252	Administrative Aide (in lieu of Word Processing Secretary II) (TA)	Narcis, Herbert Anthony A. (7/26/24)	FX-1	28,269	0	0	N/A	0	28,269	8,320	495	0	410	187	6,117	298	15,827	44,096	
VACANCIES																				
1	6369	Dental Officer II	VACANT	OX-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
2	6389	Dental Health Specialist II	VACANT	IX-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
3	6400	Public Health Med. Lab. Director	VACANT	--	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
4	DPHCP001	Deputy Chief Public Health Officer	NEW	SX-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
5	DPHCP002	Management Analyst IV	NEW	OX-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
6	DPHCP003	Planner III	NEW	MX-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
7	DPHCP004	Administrative Assistant	NEW	JX-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
		Medical Director (PL 32-185)	As designated by Director (20%)	--	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
Grand Total:					---	\$457,262	\$0	\$0	---	\$0	\$457,262	\$134,572	\$2,723	\$0	\$6,631	\$1,029	\$22,404	\$1,589	\$168,948	\$626,210

FUNCTIONAL AREA: PUBLIC HEALTH
 DEPARTMENT: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH
 PROGRAM: OFFICE OF VITAL STATISTICS
 FUNDING: 650-24-1711213

Input by Department										Input by Department										
No.	(A) Position Number	(B) Position Title I/	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J * 29.43%)	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.					Medicare (1.45% * J)	Life 2/					
1	6471	Vital Statistics Technician	Cruz, Sandra (11/30/20)	HX-04	\$36,173	\$0	\$0	N/A	\$0	\$36,173	\$10,646	\$495	\$0	\$525	\$187	\$6,929	\$394	\$19,176	\$55,349	
2	6400	Vital Statistics Clerk (LTA)	Cruz, Terilyn H. (8/24/20)	EX-01	25,736	0	0	6/8/2025	0	25,736	7,574	495	0	373	187	1,868	0	10,497	18,071	
3	6250	Customer Service Rep (LTA)	Murphy, Cameron C. (9/24/24) (50%)	HX-01	16,168	0	0	N/A	0	16,168	4,758	248	0	0	94	3,059	149	8,308	13,066	
VACANCIES																				
1	6086	Territorial Registrar	VACANT (Recruitment in Progress)	KX-01	41,372	0	0	N/A	0	41,372	12,176	495	0	600	187	6,929	394	20,781	62,153	
2	6109	Vital Statistics Clerk (LTA)	VACANT (Gogue, R.)	EX-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	
3	6385	Cashier I	VACANT (Acfalle, K)	EX-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	
					Grand Total:					\$119,449	\$0	\$0								

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH
PROGRAM: MEDICAL CANNABIS PROGRAM
FUNDING: GENERAL FUND 100-24-1711003

Input by Department										Input by Department										
No.	(A) Position Number	(B) Position Title 1/	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	Benefits					(P) Medical (Premium)		(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J+R) TOTAL
								Date	Amt.		(K) Retirement (J * 29.43%)	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life 2/	(P)	(Q)	(R)	(S)	
1	7149	Special Project Coordinator (in lieu of Program Coordinator IV)	Alcaino, Lawrence Jay M. (1/30/23)	NX-07	\$68,648	\$0	\$0		0	68,648	20,203	0	0	995	187	6,929	394	28,708	97,356	
2	6238	Systems Programmer	Mostales, Cid (20%) (6/8/21)	NX-11	15,557	0	0	6/8/2025	0	15,557	4,578	0	0	226	37	1,868	0	6,709	11,287	
VACANCIES																				
1	6097	Program Coordinator III	VACANT (Recruitment in progress)	NX-01	54,918	0	0		0	54,918	16,162	495	0	796	187	6,929	394	24,963	79,881	
2	DPHMCP001	Public Health Administrator	NEW	NX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
3	DPHMCP002	Environmental Health Specialist I	NEW	JX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
4	DPHMCP003	Administrative Assistant	NEW	JX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
Grand Total:				----	\$139,123	\$0	\$0	----	\$0	\$139,123	\$40,943	\$495	\$0	\$2,017	\$411	\$15,726	\$788	\$60,380	\$188,524	

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH
PROGRAM: BUREAU OF PRIMARY CARE SERVICES - COMMUNITY HEALTH CENTER (1 OF 2)
FUNDING: FEDERAL FUND

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title I/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 29.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.										
1	6672	Administrative Assistant	Aguilar, Lora A. (7/13/2020)	JX-09	\$50,446	\$0		12/23/2024	\$0	\$50,446	\$14,846	\$495	\$0	\$731	\$187	\$6,117	\$298	\$22,674	\$73,120
2	6480	Cashier II	Aguon, Joslynn (11/1/2021)	FX-02	29,340	0		11/1/2023	1,058	30,398	\$8,946	495	0	441	187	9,596	329	19,994	50,392
3	7042	Licensed Practical Nurse II	Andres, Pamela A (6/6/2023)	NXI-10	56,369	0	8,455	6/6/2025	0	64,824	\$19,078	495	0	940	187	5,709	329	26,738	91,562
4	6281	Nurse Practitioner	Ballares, Victoria (9/13/2023)	NXP-09	89,900	0	13,485	9/13/2025	0	103,385	\$30,426	495	0	1,499	187	\$3,994	\$298	36,899	140,284
5	7037	Community Health Nurse II	Caldeo, Glaiza VI DV (1/4/2024)	NXM-10	81,579	0	12,237	-	0	93,816	\$27,610	495	0	1,360	187	\$5,709	\$329	35,690	129,506
6	6059	Maintenance Custodian	Camacho, Albert (7/31/2023)	DX-07	29,036	0		1/31/2025	0	29,036	\$8,545	495	0	421	187	0	0	9,648	38,684
7	6277	Laboratory Technician II	Carbon, Theresa S. (5/19/2020)	IX-12	50,979	0		7/23/2024	405	51,384	\$15,122	495	0	745	187	0	0	16,549	67,933
8	6432	Medical Records Clerk	Chan, Tarryn (1/4/2021)	GX-05	35,008	0		1/4/2024	1,033	36,041	\$10,607	495	0	523	187	6,117	298	18,227	54,268
9	6898	Physician Specialist (BC)	Cruz, Luis George (5/3/2023)	BC-31	277,628	0		5/3/2025	0	277,628	\$81,706	495	0	4,026	187	0	0	86,414	364,042
10	6716	Medical Records Clerk	Cruz, Natasha (1/21/2020)	GX-04	33,731	0		1/21/2024	995	34,726	\$10,220	495	0	504	187	0	0	11,406	46,132
11	6418	Nurse Practitioner 50%	Cruz, Teofila Maria P. (2/11/2013)	NXP-12	58,252	0	8,738	-	0	66,990	\$19,715	495	0	971	187	0	0	21,368	88,358
12	6280	Chief Pharmacist	Deloso, Michelle T. (10/6/2005)	QX-27	171,839	0		10/20/2023	6,014	177,853	\$52,342	495	0	2,579	187	9,340	530	65,473	243,326
13	6463	Clerk Supervisor I	Fejeran, Cecilia QT (4/28/2017)	GX-10	41,417	0		10/28/2023	1,355	42,772	\$12,588	495	0	620	187	0	0	13,890	56,662
14	6196	Administrative Assistant	Guerrero, Karen (4/23/2019)	JX-03	40,841	0		10/8/2023	1,607	42,448	\$12,492	495	0	615	187	0	298	14,087	56,535
15	6530	Physician Specialist (BC) 75%	Huang, Chen (12/15/2010)	V-18	140,015	0		-	0	140,015	\$41,206	371	0	2,030	0	0	0	43,607	183,622
16	6549	Physician Specialist (BE) 80%	Leon Guerrero, Robert (8/18/2023)	BE-37	257,930	0		8/19/2025	0	257,930	\$75,909	0	0	3,740	0	0	0	79,649	337,579
17	6448	Pharmacy Technician	Leynes, Sandra C. (3/8/2004)	HX-12	47,279	0		9/8/2025	0	47,279	\$13,914	495	0	686	187	0	0	15,282	62,561
18	6194	Medical Records Clerk	Libby, Geleena (1/21/2020)	GX-04	33,731	0		1/21/2024	995	34,726	\$10,220	495	0	504	187	6,117	298	17,821	52,547
19	6719	Nurse Aide II	Lu, Clariza (3/9/2022)	FX-01	28,269	0		1/30/2024	834	29,103	\$8,565	495	0	422	187	0	0	9,669	38,772
20	6198	Clerk Typist I	Mendiola, Bernadette (9/17/2018)	DX-06	27,976	0		9/17/2024	77	28,053	\$8,256	495	0	407	187	0	0	9,345	37,398
21	7043	Licensed Practical Nurse II	Mendiola, Lyanne Michelle (6/6/2023)	NXI-08	52,956	0	7,943	12/6/2024	-	60,899	\$17,923	495	0	883	187	6,117	298	25,903	86,802
22	6570	Program Coordinator III	Mora, Abraham (2/7/2011)	NX-10	75,395	0		6/25/2025	-	75,395	\$22,189	495	0	1,093	187	3,994	394	28,352	103,747
23	6435	Medical Records Clerk	Mugol, Myrna S. (2/28/2005)	GX-09	40,143	0		8/28/2024	219	40,362	\$11,879	495	0	585	187	3,994	298	17,438	57,800
24	6436	Nurse Aide II	Nocon, Marsha V. (10/5/2004)	FX-11	40,040	0		4/5/2024	655	40,695	\$11,977	495	0	590	187	6,929	394	20,572	61,267
25	6487	Program Coordinator IV	Pangelinan, Zita (5/23/2022)	OX-02	63,180	0		5/23/2024	1,035	64,215	\$18,898	495	0	931	187	3,994	298	24,803	89,018
Page 1 Total:				----	\$1,853,279	\$0	\$50,858	----	\$16,282	\$1,920,419	\$565,179	\$11,756	\$0	\$27,846	\$4,301	\$77,727	\$4,689	\$691,498	\$2,611,917

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH
PROGRAM: BUREAU OF PRIMARY CARE SERVICES - COMMUNITY HEALTH CENTER (2 OF 2)
FUNDING: FEDERAL FUND

Input by Department											Input by Department								
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 29.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/				
26	6515	Licensed Practical Nurse II	Pereda, Kristan Jean LG (9/23/2024)	NXI-12	\$63,871	\$0	\$9,581	12/22/2024	\$0	\$73,452	\$21,617	\$495	\$0	\$1,065	\$187	\$0	\$0	\$23,364	\$96,816
27	6527	Cashier II	Rosario, Leilani Marie D. (2/20/2017)	FX-11	40,040	0		8/20/2025	0	40,040	11,784	495	0	581	187	11,231	-	24,278	64,318
28	6066	Maintenance Specialist	Snover III, Robert E (3/24/2015)	IX-12	50,979	0		12/17/2024	0	50,979	15,003	495	0	739	187	6,117	298	22,839	73,818
29	6482	Program Coordinator II	Taitano, Darlene N (5/9/2022)	MX-08	64,136	0		11/9/2023	1,923	66,059	19,441	495	0	958	187	9,596	329	31,006	97,065
30	6437	Nurse Aide II	Ventura, Iraida L. (4/19/2004)	FX-11	40,040	0		10/19/2023	1,310	41,350	12,169	495	0	600	187	6,929	394	20,774	62,124
31	6696	Administrative Assistant	Zamora, Debra M. (4/1/2010)	JX-10	52,047	0		4/1/2024	852	52,899	15,568	495	0	767	187	6,117	298	23,432	76,331
VACANCIES																			
1	6492	Building Custodian	VACANT (Shiroma, William T.)	CX-01	21,678	0			0	21,678	6,380	495	0	314	187	6,929	394	17,301	38,979
2	6665	Cashier II	VACANT (Ramos, Jacklyn)	FX-01	28,269	0			0	28,269	8,320	495	0	410	187	6,929	394	19,337	47,606
3	6717	Clerk III	VACANT (Glazebrook, Lynn D.)	EX-01	25,736	0			0	25,736	7,574	495	0	373	187	6,929	394	8,629	34,365
4	6538	Community Health Nurse II	VACANT (Florig, Jeanette)	NXL-01	53,806	0	8,071		0	61,877	18,210	495	0	897	187	6,929	394	29,714	91,591
5	6488	Customer Service Representative in lieu of CHNI	VACANT (Caldeo, Glaiza)	HX-01	32,355	0			0	32,355	9,522	495	0	469	187	6,929	394	20,598	52,953
6	6036	Customer Service Supervisor	VACANT	JX-01	37,913	0			0	37,913	11,158	495	0	550	187	6,929	394	22,315	60,228
7	6442	Licensed Practical Nurse I	VACANT (Pereda, Kristan Jean LG)	NXH-01	37,875	0	5,681		0	43,556	12,819	495	0	632	187	6,929	394	24,058	67,614
8	7045	Licensed Practical Nurse II	VACANT	NXI-01	41,062	0	6,159		0	47,221	13,897	495	0	685	187	6,929	394	25,189	72,410
9	6718	Maintenance Custodian	VACANT (Castro, Kenneth Paul)	DX-01	23,229	0			0	23,229	6,836	495	0	337	187	6,929	394	17,780	41,009
10	7176	Maintenance Supervisor	VACANT	LX-01	45,262	0			0	45,262	13,321	495	0	656	187	6,929	394	24,584	69,846
11	24-0016	PH Laboratory Administrator (10%)	VACANT	PX-44	26,389	0			0	26,389	7,766	-	0	383	-	6,929	394	8,149	34,538
12	7070	Medical Laboratory Technician I	VACANT	GX-01	30,169	0			0	30,169	8,879	495	0	437	187	6,929	394	19,923	50,092
13	7052	Medical Laboratory Technician II	VACANT	HX-01	32,355	0			0	32,355	9,522	495	0	469	187	6,929	394	20,598	52,953
14	6572	Medical Records Clerk	VACANT (Damian, Julie)	GX-01	747,211	0			0	30,169	8,879	495	0	437	187	6,929	394	19,923	50,092
15	6697	Program Coordinator I	VACANT (Arceo, Rose)	KX-01	41,372	0			0	41,372	12,176	495	0	600	187	6,929	394	23,383	64,755
16	24-0017	Program Coordinator III	VACANT	NX-01	54,918	0			0	54,918	16,162	495	0	796	187	6,929	394	27,565	82,483
17		Quality Improvement Coordinator	VACANT	NX-01	54,918	0			0	54,918	16,162	495	0	796	187	6,929	394	27,565	82,483
Page 2 Total:				----	\$1,541,719	\$0	\$19,911	----	\$0	\$848,673	\$249,764	\$9,900	\$0	\$12,305	\$3,740	\$146,552	\$8,017	\$454,662	\$1,303,335
Grand Total:				----	\$3,394,998	\$0	\$70,769	----	\$16,282	\$2,769,092	\$814,943	\$21,656	\$0	\$40,151	\$8,041	\$224,279	\$12,706	\$1,146,160	\$3,915,252

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH - BUREAU OF PRIMARY CARE SERVICES
PROGRAM: COMMUNITY HEALTH CENTER (1 OF 2)
FUND: FEDERAL FUND

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title I/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 29.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/				
1	6720	Nurse Aide II	Aglubat, Rosita (11/20/2023)	FX-01	\$28,269	\$0		11/20/2024	\$0	\$28,269	\$8,320	\$495	\$0	\$410	\$187	\$0	\$0	\$9,412	\$37,681
2	6808	Clerk Supervisor II	Babauta, Becky Rose (9/30/2024)	HX-01	32,355	0		9/30/2025	0	32,355	\$9,522	495	0	469	187	9,596	329	20,598	52,953
3	6450	Claims Specialist II	Babauta, Rose MP (8/10/2015)	GX-11	42,731	0		2/10/2024	933	43,664	\$12,850	495	0	633	187	6,117	329	20,611	64,275
4	6732	Nurse Aide II	Benavente, Naomi (11/14/2023)	FX-01	28,269	0		11/14/2023	0	28,269	\$8,320	495	0	410	187	\$0	\$0	9,412	37,681
5	6648	Physician Specialist (BE) 50%	Chang, Young (01/03/2023)	BE-32	135,732	0		1/2/2025	0	135,732	\$39,946	0	0	1,968	0	\$0	\$0	41,914	177,646
6	6723	Nurse Aide II	Cruz, Darlene (09/15/2023)	FX-01	28,269	0		9/15/2024	93	28,362	\$8,347	495	0	411	187	5,709	0	15,149	43,511
7	7035	Community Health Nurse II	Delos Reyes, Ray N (08/26/2024)	NXM-04	66,440	0	10,074	4/17/2024	720	77,234	\$22,730	495	0	1,120	187	5,709	329	30,570	107,804
8	6224	Medical Records Clerk	Demapan, Terryann A. (8/06/2018)	GX-07	37,712	0		2/6/2025	0	37,712	\$11,099	495	0	547	187	6,117	329	18,774	56,486
9	6071	Physician Specialist (BE)	Dombrowski, Chris C. (8/10/2023)	BE-27	228,563	0		8/10/2025	0	228,563	\$67,266	495	0	3,314	187	15,670	329	87,261	315,824
10	7034	Community Health Nurse II	Estanilao, Jean (07/03/2023)	NXM-04	66,440	0	10,019	7/3/2024	356	76,815	\$22,607	495	0	1,114	187	9,596	329	34,328	111,143
11	6537	Physician Specialist (BC) 40%	Flores, Lisa D. (3/28/2023)	BC-26	93,502	0		3/29/2025	0	93,502	\$27,518	0	0	1,356	0	0	0	28,874	122,376
12	6495	Messenger Clerk	Garrido, Jesse (01/03/2023)	DX-02	25,022	0		1/3/2024	711	25,733	\$7,573	495	0	373	187	0	298	8,926	34,659
13	6486	Eligibility Specialist II	Gumataotao, Julianna (11/08/2021)	IX-09	46,419	0		5/5/2025	0	46,419	\$13,661	495	0	673	187	0	530	15,546	61,965
14	6445	Data Control Clerk I TA	Guzman, Jomayne Manibusan (5/16/2024)	EX-01	25,736	0		-	0	25,736	\$7,574	495	0	373	187	0	0	8,629	34,365
15	6514	Physician Specialist (BC) 40%	Hernandez, Mary Elizabeth C (09/06/2023)	BC-25	90,340	0		9/27/2025	0	90,340	\$26,587	0	0	1,310	0	0	0	27,897	118,237
16	6262	Nurse Midwife	Losinio, Lean Carlo (7/27/2023)	NXO-15	97,948	0	14,692	7/26/2025	0	112,640	\$33,150	495	0	1,633	187	3,994	530	39,989	152,629
17	6469	Physician Specialist (BC) 20%	Manaloto, Maria Christina (9/26/2023)	BC-25	45,170	0		9/26/2025	0	45,170	\$13,294	0	0	655	0	0	0	13,949	59,119
18	6571	Physician Specialist (BE) 50%	Marquez, April (10/18/2022)	BE-16	78,277	0		10/17/2024	0	78,277	\$23,037	0	0	1,135	0	0	0	24,172	102,449
19	7051	Medical Laboratory Technician I	Montallana, Ruby B (9/16/2024)	GX-01	30,169	0		9/16/2025	0	30,169	\$8,879	495	0	437	187	9,596	329	19,923	50,092
20	6532	System Programmer 80%	Mostales, Cid (06/08/2021)	NX-11	62,226	0		6/8/2025	0	62,226	\$18,313	396	0	902	150	7,472	0	27,233	89,459
21	7032	Community Health Nurse I	Pareja, Maria Isabelle G (08/14/2023)	NXL-01	53,806	0	8,114	8/14/2024	288	62,208	\$18,308	495	0	902	187	6,929	394	27,215	89,423
22	6468	Building Custodian	Paulino, Donna (11/03/2015)	CX-08	1,343,395	0		11/3/2024	-	27,958	\$8,228	495	0	405	187	5,709	329	15,353	43,311
23	6621	Licensed Practical Nurse II	Perez, Veronica (09/09/2019)	NXI-08	52,956	0	7,961	9/9/2024	119	61,036	\$17,963	495	0	885	187	-	-	19,530	80,566
24	6434	Medical Records Clerk	Rabago, Kelly (02/13/2023)	GX-01	30,169	0		2/13/2024	790	30,959	\$9,111	495	0	449	187	6,117	298	16,657	47,616
25	7036	Community Health Nurse II	Santos, Rona (01/04/2024)	NXM-08	76,639	0	11,496	11/19/2024	-	88,135	\$25,938	495	0	1,278	187	-	298	28,196	116,331
Grand Total:				----	\$2,769,915	\$0	\$62,356	----	\$4,010	\$1,597,483	\$470,141	\$9,801	\$0	\$23,162	\$3,703	\$98,331	\$4,980	\$610,118	\$2,207,601

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH - BUREAU OF PRIMARY CARE SERVICES
PROGRAM: PACIFIC BASIN GUAM CHC
FUND: FEDERAL FUND

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 29.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/				
1	6199	Nurse Aide II	Alerre, Belen (6/15/2015)	FX-09	\$37,614	\$0		3/20/2024	\$719	\$38,333	\$11,281	\$495	\$0	\$556	\$187	\$5,709	\$329	\$18,557	\$56,890
2	6485	Eligibility Specialist II	Atalig, Francine (11/18/2019)	IX-08	44,992	0		11/18/2024	0	44,992	\$13,241	495	0	652	187	9,596	329	24,500	69,492
3	6428	Medical Records Clerk	Blas, Doris D (9/3/2008)	GX-09	40,143	0		3/3/2024	767	40,910	\$12,040	495	0	593	187	3,994	0	17,309	58,219
4	6267	Nurse Aide II	Fonseca, Dorina (5/18/2015)	FX-08	36,458	0		5/18/2024	497	36,955	\$10,876	495	0	536	187	\$3,994	\$298	16,386	53,341
5	6504	Medical Records Clerk	Gagan, Jacqueline (3/23/2015)	GX-08	38,909	0		3/23/2024	743	39,652	\$11,670	495	0	575	187	\$3,994	\$298	17,219	56,871
6	6607	Eligibility Specialist II	Manglona, Shelane (4/12/2024)	IX-08	44,992	0		2/16/2025	0	44,992	\$13,241	495	0	652	187	0	0	14,575	59,567
7	6449	Nurse Practitioner	Mark, Thora (7/14/2023)	NXP-09	89,900	0	13,485	7/15/2025	0	103,385	\$30,426	495	0	1,499	187	3,994	298	36,899	140,284
8	6452	Pharmacy Technician	Raguindin, Earlynn (8/14/2017)	HX-07	40,443	0		2/14/2025	0	40,443	\$11,902	495	0	586	187	0	0	13,170	53,613
9	6526	Community Health Nurse II	Santos, Lee Brian S. (6/14/2022)	NXM-08	76,639	0	11,728	12/14/2023	1,546	89,913	\$26,461	495	0	1,304	187	9,340	394	38,181	128,094
10	6536	Customer Service Representative	Taijeron, Cynthia (10/17/2011)	HX-09	43,050	0		4/17/2024	705	43,755	\$12,877	495	0	634	187	6,117	298	20,608	64,363
11	6493	Nurse Practitioner	Tang, Maureen (8/15/2024)	NXP-06	81,373	0	12,245	8/15/2024	257	93,875	\$27,627	495	0	1,361	187	0	0	29,670	123,545
12	6524	Community Health Nurse I	Tiamzon, Nicole (12/11/2023)	NXL-08	69,391	0	10,409	-	0	79,800	\$23,485	495	0	1,157	187	15,670	530	41,524	121,324
13	6511	Community Health Nurse II	Vela, Mercedes Z (6/4/2006)	NXM-18	104,738	0	15,711	6/4/2025	0	120,449	\$35,448	495	0	1,747	187	6,929	394	45,200	165,649
14	6456	Claims Specialist I	Zamora, Christina (5/20/2024)	FX-01	28,269	0		-	0	28,269	\$8,320	495	0	410	187	9,596	329	19,337	47,606
VACANCIES																			
17	6479	Community Health Nurse II	VACANT (Vice: Fernandez, Kathleen)	NXM-01	59,426	0	8,914	-	0	68,340	\$20,112	495	0	991	187	6,929	394	31,710	100,050
18																			
19																			
20																			
21																			
22					836,337														
23																			
24																			
25																			
Grand Total:				----	\$1,672,674	\$0	\$72,492	----	\$5,234	\$914,063	\$269,007	\$7,425	\$0	\$13,253	\$2,805	\$85,862	\$3,891	\$384,845	\$1,298,908

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH - BUREAU OF NUTRITION SERVICES
PROGRAM: SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN, INFANTS, AND CHILDREN (WIC) (1 OF 2)
FUND: FEDERAL FUND 101-24-1712101

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title I/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 29.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/				
1	6098	Health Services Administrator	Toledo, Cydsel Victoria (09/19/2022)	RX-3	\$86,243	\$0	\$0	9/18/2024	\$272	\$86,515	\$25,461	\$495	\$0	\$1,254	\$187	0	0	\$27,397	\$113,912
2	6077	Program Coordinator IV	Gallo, Michael Q. (04/05/2010)	OX-8	78,508	0	0	12/9/2023	2,076	80,584	\$23,716	495	0	1,168	187	6,117	298	31,981	112,565
3	6413	Community Nutritionist II	Wong, Godfrey C. (8/4/2003)	NX-17	93,816	0	0	10/11/2025	0	93,816	\$27,610	495	0	1,360	187	0	0	29,652	123,468
4	6737	Community Nutritionist II	Perez, Victoria SN (06/24/2024)	NX-6	66,142	0	0	2/25/2025	1,451	67,593	\$19,893	495	0	980	187	6,117	298	27,970	95,563
5	7099	Program Coordinator II	Parel, Marie Louise (11/14/2022)	MX-2	51,615	0	0	11/13/2024	1,861	53,476	\$15,738	495	0	775	187	0	0	17,195	70,671
6	6546	Health Educator III	Portela, Adelina C. (10/01/1990)	MX-14	77,356	0	0	9/15/2025	0	77,356	\$22,766	495	0	1,122	187	6,117	298	30,985	108,341
7	6076	Health Educator I	Fallejo, Daisy C. (09/29/1997)	KX-10	56,795	0	0	8/4/2024	300	57,095	\$16,803	495	0	828	187	9,596	329	28,238	85,333
8	6627	Health Educator I	Hautea, Junelyn L. (08/15/2011)	KX-9	55,049	0	0	2/15/2024	1,164	56,213	\$16,543	495	0	815	187	9,596	329	27,965	84,178
9	6636	Computer Systems Analyst I	Barnhart, George A. (08/25/2014)	KX-8	53,356	0	0	5/20/2024	705	54,061	\$15,910	495	0	784	187	6,117	298	23,791	77,852
10	6739	Computer Operator III	Ooka, Patrick P. (01/22/2007)	JX-7	47,391	0	0	6/21/2024	501	47,892	\$14,095	495	0	694	187	15,670	530	31,671	79,563
11	6626	Administrative Assistant	Crisostomo, Barbara G. (8/6/2018)	JX-6	45,661	0	0	8/6/2024	288	45,949	\$13,523	495	0	666	187	6,117	298	21,286	67,235
12	6638	Administrative Assistant	Davis, Beverly A.(10/17/2022)	JX-7	47,391	0	0	10/1/2024	0	47,391	\$13,947	495	0	687	187	9,340	530	25,186	72,577
13	6634	Nutrition Assistant II	Racelis, Vivencia M. (03/15/1999)	IX-12	50,979	0	0	12/10/2023	1,348	52,327	\$15,400	495	0	759	187	5,709	329	22,879	75,206
14	6743	Nutrition Assistant II	Aragon, Agnes E. (01/22/2009)	IX-10	47,891	0	0	12/10/2023	1,268	49,159	\$14,467	495	0	713	187	11,231	0	27,093	76,252
15	6020	Nutrition Assistant II	Guinto, Jinalyn B. (01/05/2015)	IX-8	44,992	0	0	6/25/2024	476	45,468	\$13,381	495	0	659	187	9,596	329	24,647	70,115
16	6545	Nutrition Assistant I	Martinez, Zama L. (05/31/2011)	HX-9	43,050	0	0	11/30/2023	1,253	44,303	\$13,038	495	0	642	187	9,596	329	24,287	68,590
17	6775	Nutrition Assistant I	Alokoa, Merleen S. (10/04/2010)	HX-9	43,050	0	0	4/4/2024	684	43,734	\$12,871	495	0	634	187	9,596	329	24,112	67,846
18	6679	Nutrition Assistant I	Atento, MaryAnn C. (8/17/2015)	HX-8	41,727	0	0	8/17/2024	221	41,948	\$12,345	495	0	608	187	9,340	329	23,304	65,252
19	6758	Nutrition Assistant I	Feng, Amy H.C. (11/03/2015)	HX-8	41,727	0	0	11/3/2024	0	41,727	\$12,280	495	0	605	187	3,994	298	17,859	59,586
20	6740	Nutrition Assistant I	Arki, Sharon M. (02/26/2018)	HX-7	40,443	0	0	8/26/2024	214	40,657	\$11,965	495	0	590	187	3,994	298	17,529	58,186
21	6728	Nutrition Assistant I	Lacap, Sherilly I. B. (09/21/2020)	HX-4	36,173	0	0	9/22/2024	114	36,287	\$10,679	495	0	526	187	9,596	329	21,812	58,099
22	6075	Nutrition Assistant I	Santos, Theodema G.A. (09/28/2020)	HX-4	1,149,355	0	0	9/28/2024	114	1,149,469	\$338,289	495	0	16,667	187	-	-	355,638	1,505,107
23	6744	Nutrition Assistant I	Juego, Remedios A. (10/22/2018)	HX-4	36,173	0	0	10/22/2023	1,372	37,545	\$11,049	495	0	544	187	9,340	-	21,615	59,160
24	6774	Nutrition Assistant I	Clores, Melissa N. (10/02/2020)	HX-3	34,853	0	0	10/2/2023	1,320	36,173	\$10,646	495	0	525	187	-	-	11,853	48,026
25	6631	Nutrition Assistant I	Inocencio, Tiffany-Amber (03/20/2023)	HX-1	\$32,355	\$0	\$0	3/19/2024	\$715	\$33,070	\$9,733	\$495	\$0	\$480	\$187	3,994	298	\$15,187	\$48,257
Grand Total:				----	\$2,369,736	\$0	\$0	----	\$17,717	\$2,419,808	\$712,148	\$12,375	\$0	\$35,085	\$4,675	\$160,773	\$6,076	\$931,132	\$3,350,940

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH - BUREAU OF NUTRITION SERVICES
PROGRAM: SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN, INFANTS, AND CHILDREN (WIC) (2 OF 2)
FUND: FEDERAL FUND 101-24-1712101

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 29.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.										
27	6633	Nutrition Assistant I	Foster, Marianne C. (03/13/2023)	HX-1	32,355	0	0	3/9/2024	715	33,070	9,733	495	0	480	187	6,117	0	\$17,012	\$50,082
28	6639	Nutrition Assistant I	Borja, Zaida R. (03/27/2023)	HX-1	32,355	0	0	3/26/2024	715	33,070	9,733	495	0	480	187	3,994	0	\$14,889	\$47,959
29	6757	Nutrition Assistant I	Quihit, Marolyn P. (04/10/2023)	HX-1	32,355	0	0	4/9/2024	613	32,968	9,702	495	0	478	187	6,117	298	\$17,277	\$50,245
30	6640	Community Program Aide II	Castro, Matthew G. (10/01/1996)	GX-11	42,731	0	0	2/13/2024	903	43,634	12,841	495	0	633	187	6,117	298	\$20,571	\$64,205
31	6641	Community Program Aide II	Rios, Jocelyn F. (7/14/1997)	GX-11	42,731	0	0	2/13/2024	903	43,634	12,841	495	0	633	187	0	0	\$14,156	\$57,790
32	6741	Community Program Aide II	Mendiola, Jocelyn G. (01/14/2013)	GX-9	40,143	0	0	7/14/2024	319	40,462	11,908	495	0	587	187	9,340	530	\$23,047	\$63,509
33	6632	Community Program Aide I	Igisaiar, Joseph A. (02/13/2017)	EX-7	32,170	0	0	8/13/2024	170	32,340	9,518	495	0	469	187	11,231	394	\$22,294	\$54,634
34	6628	Community Program Aide I	Arriola, Dorothy C. (12/02/2019)	EX-4	28,774	0	0	12/2/2023	909	29,683	8,736	495	0	430	187	6,929	394	\$17,171	\$46,854
35	6799	Administrative Aide (LTA)	Tajjeron-Cundiff, Jessica T. (06/19/24)	FX-1	28,269	0	0	N/A	0	28,269	8,320	495	0	410	187	0	0	\$9,412	\$37,681
VACANCIES																			
1	6022	Administrative Aide	VACANT (Vice: Leon Guerrero, Felix G.)	FX-1	\$28,269	\$0	\$0		\$0	\$28,269	\$8,320	\$495	\$0	\$410	\$187	\$6,929	\$394	\$16,735	\$45,004
2	6662	Administrative Aide	VACANT (Vice: Tajjeron-Cundiff, Jessica T.)	FX-1	28,269	0	0		0	28,269	8,320	495	0	410	187	6,929	394	\$16,735	\$45,004
3	7101	Administrative Officer	VACANT (Vice: Cruz, Felicia)	LX-1	45,262	0	0		0	45,262	13,321	495	0	656	187	6,929	394	\$21,982	\$67,244
4	6019	Community Nutritionist II	VACANT (Vice: Azucena, Sharon F.)	NX-1	54,918	0	0		0	54,918	16,162	495	0	796	187	6,929	394	\$24,963	\$79,881
5	6722	Management Analyst III	VACANT (Vice: Keswani, Eleanor F.)	NX-1	54,918	0	0		0	54,918	16,162	495	0	796	187	6,929	394	\$24,963	\$79,881
6	6678	P.H. Nutrition Specialist	VACANT (Vice: Wong, Godfrey C.)	OX-1	60,875	0	0		0	60,875	17,916	495	0	883	187	6,929	394	\$26,804	\$87,679
7	6738	Program Coordinator III	VACANT (Vice: Camacho-Taitague, Renee J.)	NX-1	54,918	0	0		0	54,918	16,162	495	0	796	187	6,929	394	\$24,963	\$79,881
8	6736	Management Analyst II	VACANT (Vice: Castro, Rose M.)	MX-11	70,436	0	0	1/1/2024	1,676	72,112	\$21,223	495	0	1,046	187	11,231	394	34,576	106,688
9	6727	Word Processing Secretary II	VACANT (Vice: Muna, Mercy)	JX-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0
10	6742	Nutrition Assistant II	VACANT (Vice: David, Remedios L.)	IX-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0
11	6677	Nutrition Assistant I	VACANT (Vice: Ellis, Natascha)	HX-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0
12	6630	Health Educator II	VACANT (Vice: Quintua, Perpetuo M.)	JX-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:				---	\$709,748	\$0	\$0	---	\$6,923	\$716,671	\$210,918	\$8,415	\$0	\$10,393	\$3,179	\$109,579	\$5,066	\$347,550	\$1,064,221

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH - BUREAU OF FAMILY HEALTH AND NURSING SERVICES
PROGRAM: MATERNAL MORTALITY REVIEW COMMITTEE
FUND: FEDERAL FUND 101-24-1711108

Input by Department										Input by Department											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)			(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 29.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Benefits			Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45% * J)							
1	6681	Program Coordinator IV (in lieu of Program Coordinator III)	Margaret Bell (30%)	OX-11	\$25,866	\$0	\$0	10/5/2025	\$0	\$25,866	\$7,612	\$149	\$0	\$375	\$56	\$1,835	\$0	\$10,027	\$35,893		
		VACANCIES																			
1	NEW	Program Coordinator II	Vacant	MX-01	49,731	0	\$0			\$49,731	\$14,636	\$495	\$0	\$721	\$187	6,929	394	\$23,362	\$73,093		
				Grand Total:	---	\$75,597	\$0	\$0	---	\$0	\$75,597	\$22,248	\$644	\$0	\$1,096	\$243	\$8,764	\$394	\$33,389	\$108,986	

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH - BUREAU OF FAMILY HEALTH AND NURSING SERVICES
PROGRAM: FAMILY PLANNING AND REPRODUCTIVE HEALTH
FUND: FEDERAL FUND 101-23-1713135

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 29.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45% * J)	Life 2/					
1	6164	CDC Investigator	Entilla, Grace (50%)	HX-10	\$22,209	\$0	\$0		\$0	\$22,209	\$6,536	\$248	\$0	\$322	\$94	\$4,670	\$165	\$12,035	\$34,244	
VACANCIES																				
1	6144	Program Coordinator IV	VACANT	O-1	\$60,875	\$0	\$0		0	60,875	\$17,916	495	0	\$883	187	6,929	394	26,804	87,679	
2	NEW	Administrative Assistant	VACANT	J-1	37,913	0	0		0	37,913	\$11,158	495	0	\$550	187	6,929	394	19,713	57,626	
3	NEW	CDC Coordinator II	VACANT	M-1	49,731	0	0		0	49,731	\$14,636	495	0	\$721	187	6,929	394	23,362	73,093	
Grand Total:				---	\$170,728	\$0	\$0	---	\$0	\$170,728	\$50,246	\$1,733	\$0	\$2,476	\$655	\$25,457	\$1,347	\$81,914	\$252,642	

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH - BUREAU OF FAMILY HEALTH AND NURSING SERVICES
PROGRAM: MATERNAL INFANT EARLY CHILDHOOD VISITING PROGRAM ACA HOME VISITING PROGRAM
FUND: FEDERAL FUND 101-24-1719102

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)		(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		Subtotal	Retirement (J * 29.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R)	
								Date	Amt.											
1	6126	CHNS Administrator	Gay, Margarita B. (30%)	N-R-12	\$42,647	\$0	\$0	8/20/2025		\$42,647	\$12,551	\$149	\$0	\$618	\$56	\$1,835	\$89	\$15,298	\$57,945	
2	6150	Community Health Nurse Supervisor I	Sumaylo, Relida (90%)	N-N-14	77,457	0	0	3/8/2026	\$ -	77,457	\$22,796	446	0	1,123	168	0	0	\$24,533	101,990	
3	6311	Community Health Nurse II	Tinio, Sherill (90%)	N-M-10	62,222	0	0	7/8/2025		62,222	\$18,312	446	0	902	168	0	530	\$20,358	82,580	
4	6171	Community Health Nurse I	Montana, Mae (90%)	N-L-5	47,621	0	0	10/28/2025		47,621	\$14,015	446	0	691	168	\$3,595	\$268	\$19,183	66,804	
5	6310	Community Health Nurse I	Wallace, Floresa (50%)	N-L-1	26,903	0	0	5/1/2025	\$ -	26,903	\$7,918	248	0	390	94	\$2,855	\$0	\$11,505	38,408	
6	6299	Program Coordinator IV	Reyes, Diana	OX-09	80,999	0	0	1/4/2026		80,999	\$23,838	495	0	1,174	187	3,994	298	\$29,986	110,985	
7	6283	Social Worker III	Santos, Diana (50%)	NX-12	41,399	0	0	7/8/2026	\$ -	41,399	\$12,184	248	0	600	94	3,059	149	\$16,334	57,733	
8	6160	Social Worker II	Loren, Nicole Yuka Co (50%)	MX-6	29,948	0	0	3/1/2025		29,948	\$8,814	248	0	434	94	3,059	149	\$12,798	42,746	
9	6748	Community Program Aide II (CLTA)	Sablan, Iris	GX-1	30,169	0	0	N/A	0	30,169	\$8,879	495	0	437	187	0	0	\$9,998	40,167	
VACANCIES																				
1	6175	Program Coordinator I	VACANT	KX-01	41,372	0	0			41,372	\$12,176	495	0	600	187	6,929	394	\$20,781	62,153	
2	6731	Community Program Aide II (CLTA)	VACANT	GX-01	30,169	0	0			30,169	\$8,879	495	0	437	187	6,929	394	\$17,321	47,490	
3	6176	Community Program Aide I (CLTA)	VACANT	EX-01	25,736	0	0			25,736	\$7,574	495	0	373	187	6,929	394	\$15,952	41,688	
4	6312	Data Control Clerk II	VACANT	FX-01	28,269	0	0			28,269	\$8,320	495	0	410	187	6,929	394	\$16,735	45,004	
5	6301	Developmental Disability Aide III	VACANT	IX-01	34,886	0	0			34,886	\$10,267	495	0	506	187	6,929	394	\$18,778	53,664	
6	6074	Community Health Nurse I	VACANT (90%)	N-M-1	53,483	0	0			53,483	\$15,740	495	0	776	187	6,929	394	\$24,521	78,004	
7	6132	Developmental Disability Aide II	VACANT	GX-01	30,169	0	0			30,169	\$8,879	495	0	437	187	6,929	394	\$17,321	47,490	
8	6151	Community Health Nurse I	VACANT (90%)	N-L-1	48,425	0	0			48,425	\$14,252	495	0	702	187	6,929	394	\$22,959	71,384	
9	6173	Community Health Nurse II	VACANT (90%) (Recruitment in Progress)	N-M-2	53,483	0	0			53,483	\$15,740	495	0	776	187	6,929	394	\$24,521	78,004	
10	6182	Administrative Assistant	VACANT	JX-1	37,913	0	0			37,913	\$11,158	495	0	550	187	6,929	394	\$19,713	57,626	
Grand Total:				---	\$823,269	\$0	\$0	---	\$0	\$823,269	\$242,292	\$8,171	\$0	\$11,936	\$3,086	\$87,687	\$5,423	\$358,595	\$1,181,864	

FUNCTIONAL AREA:

PUBLIC HEALTH

DEPARTMENT:

PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH - BUREAU OF FAMILY HEALTH AND NURSING SERVICES

PROGRAM:

FAMILY HEALTH AND NURSING SERVICES

FUND:

GENERAL FUND

101-24-1719001

Input by Department

Input by Department

No.	(A) Position Number	(B) Position Title I/	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J * 29.43%)	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) (O) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL	
								Date	Amt.					Life 2/	Medicare (1.45% * J)	Life					
1	6126	CHNS Administrator	Gay, Margarita B. (20%)	N-R-12	\$28,431	\$0	\$4,265	8/20/2025		\$32,696	\$9,622	\$99	\$0	\$474	\$37	\$1,223	\$60	\$11,515	\$44,211		
2	6127	CHNS Assistant Administrator	Pecina, Zennia C. (20%)	N-Q-10	23,860	0	\$3,579	4/1/2026	\$ -	27,439	\$8,075	99	0	398	37	799	60	9,468	36,907		
3	6154	Community Health Nurse II	Camagacanan, Erlina (60%)	N-M-5	41,374	0	\$6,206	3/1/2025		47,580	\$14,003	297	0	690	112	0	0	15,102	62,682		
4	6141	Community Health Nurse II	Batangan, Caridad (60%)	N-M-1	30,217	0	\$4,532	5/1/2025	\$ -	34,749	\$10,227	297	0	504	112	\$0	\$0	11,140	45,889		
5	6104	Community Health Nurse II	David, Remedios A. (40%)	N-M-1	28,628	0	\$4,294	8/29/2025		32,922	\$9,689	198	0	477	75	\$3,736	\$212	14,387	47,309		
6	6275	Social Worker III	Santiago, Cherisse (40%)	NX-09	29,229	0	0	4/11/2025		29,229	\$8,602	198	0	424	75	2,447	119	11,865	41,094		
7	6229	Medical Records Clerk	Rafael, Linda R. (40%)	GX-12	17,634	0	0	8/20/2026	\$ -	17,634	\$5,190	198	0	256	75	0	0	5,719	23,353		
8	6265	Nurse Aide II	Bolano, Lea T. (40%)	FX-17	19,317	0	0	11/10/2024	\$ 562	19,879	\$5,850	198	0	288	75	2,447	119	8,977	28,855		
9	6300	Nurse Aide II	Dela Cruz, Marilyn (40%)	FX-13	17,048	0	0	4/21/2025		17,048	\$5,017	198	0	247	75	2,772	0	8,309	25,357		
10	6181	Nurse Aide II	Gutierrez, Ester D. (40%)	FX-12	16,016	0	0	12/21/2025	\$ -	16,016	\$4,714	198	0	232	75	1,598	119	6,936	22,952		
			Grand Total:	----	\$251,754	\$0	\$22,876	----	\$562	\$275,192	\$80,989	\$1,980	\$0	\$3,990	\$748	\$15,022	\$689	\$103,418	\$378,610		

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH - BUREAU OF NON-COMMUNICABLE DISEASE
PROGRAM: GUAM OFFICE OF MINORITY HEALTH
FUND: HEALTHY FUTURES FUND 100-24-1711003

Input by Department										Input by Department									
(A) No.	(B) Position Number	(C) Position Title 1/ Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal (E+F+G+I)	(K) Retirement (J * 29.43%)	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
							Date	Amt.					Life 2/	Medicare (1.45% * J)	Life 2/				
1	6379	Program Coordinator III	Silverio, Alexis (7/05/11) (50%)	NX-10	\$37,696	\$0	\$0	7/4/2025	\$0	\$37,696	\$11,094	\$248	\$0	\$547	\$94	\$3,994	\$298	\$16,275	\$53,971
Grand Total:			----	\$37,696	\$0	\$0	----	\$0	\$37,696	\$11,094	\$248	\$0	\$547	\$94	\$3,994	\$298	\$16,275	\$53,971	

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH - BUREAU OF NON-COMMUNICABLE DISEASE
PROGRAM: PREVENTION AND CONTROL PROGRAM
FUND: FEDERAL FUND 101-23-1712110

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)		(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/ Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		Subtotal	(E+F+G+I)	Retirement (J * 29.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R)	TOTAL
							Date	Amt.												
1	6759	Program Coordinator II	Capati, Reina (11/20/23)	MX-03	\$53,571	\$0	\$0	1/30/2026	\$0	\$53,571	\$15,766	\$495	\$0	\$777	\$187	3,994	298	\$21,517	\$75,088	
VACANCIES																				
1	6379	Program Coordinator IV	VACANT (Patrick Luces)	OX-01	60,875	0	0			\$60,875	\$17,916	\$495	0	\$883	187	6,929	394	\$26,804	\$87,679	
2	6383	Program Coordinator III	VACANT (Bordallo, Grace)	NX-01	54,918	0	\$0			\$54,918	\$16,162	\$495	0	\$796	187	6,929	394	\$24,963	\$79,881	
3	6420	Health Educator II	VACANT (Basto, Rhoda)	JX-01	\$37,913	\$0	\$0			\$37,913	\$11,158	\$495	0	\$550	187	6,929	394	\$19,713	\$57,626	
4	6329	Program Coordinator I	VACANT (A. Reyes - AA)	KX-01	41,372	0	0			\$41,372	\$12,176	\$495	0	\$600	187	6,929	394	\$20,781	\$62,153	
5	6096	Health Services Administrator	VACANT Cost Allocation (14.28%)	RX-01	11,437	0	0			\$11,437	\$3,366		0	\$166						
Grand Total:																				
					\$260,086	\$0	\$0		\$0	\$260,086	\$76,544	\$2,475	\$0	\$3,772	\$935	\$31,710	\$1,874	\$113,778	\$362,427	

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH - BUREAU OF NON-COMMUNICABLE DISEASE

PROGRAM: GUAM COMPREHENSIVE CANCER CONTROL PROGRAM

FUND: FEDERAL FUND 101-24-1712118

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 29.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.										
1	7140	Program Coordinator III	Borja, Louisa (12/11/23)	MX-01	\$49,731	\$0	\$0			\$49,731	\$14,636	\$495	\$0	\$721	\$187	\$6,117	\$298	\$22,454	\$72,185
VACANCIES																			
1	6307	Public Information Officer	VACANT - UNFUNDED (Vice: V. Pareja)	MX-01	0	0	0			\$0	\$0		0	\$0					\$0
2	6102	Program Coordinator I	VACANT (Vice: M. Agulto)	KX-01	41,372	0	\$0			\$41,372	\$12,176	\$495	0	\$600	187	6,929	394	\$20,781	\$62,153
3	NEW	Health Services Administrator**	VACANT	RX-01	\$11,437	\$0	\$0			\$11,437	\$3,366	\$495	0	\$166	187	6,929	394	\$11,537	\$22,974
Grand Total:				---	\$102,540	\$0	\$0	---	\$0	\$102,540	\$30,178	\$1,485	\$0	\$1,487	\$561	\$19,975	\$1,086	\$54,772	\$157,312

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH - BUREAU OF NON-COMMUNICABLE DISEASE
PROGRAM: BEHAVIORAL RISK FACTOR SURVEILLANCE PROGRAM
FUND: FEDERAL FUND 101-22-1710105

Input by Department										Input by Department										
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		Subtotal (E+F+G+I)	Retirement (J * 29.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.											
1	7047	Program Coordinator IV	Grace O. Bordallo (02/07/24)	OX-08	\$78,508	\$0	\$0	8/8/2025	\$0	\$78,508	\$23,105	\$495	\$0	\$1,138	\$187	\$3,994	\$298	\$29,217	\$107,725	
		VACANCIES																		
1	NEW	Program Coordinator I	VACANT	LX-01	\$45,262	\$0	\$0			\$45,262	\$13,321	495	0	\$656	187	6,929	394	\$21,982	\$67,244	
2	NEW	Health Services Administrator	VACANT	RX-01	11,437	0	0			\$11,437	\$3,366		0	\$166				\$3,532	\$14,969	
Grand Total:				----	\$135,207	\$0	\$0	----	\$0	\$135,207	\$39,792	\$990	\$0	\$1,960	\$374	\$10,923	\$692	\$54,731	\$189,938	

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH - BUREAU OF NON-COMMUNICABLE DISEASE
PROGRAM: HEALTH DISPARITIES (2 OF 2)
FUND: FEDERAL FUND 101-21-1712129

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 29.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.										
VACANCIES																			
1	7161	Program Coordinator III	VACANT (Kathleen B. Duenas, Pending p/up	NX-01	54,918	0	0	N/A	0	37,913	\$11,158	\$495	\$0	\$550	\$187			\$12,390	\$50,303
2	6455	Program Coordinator III	VACANT VICE: Roderick Salvador	NX-01	54,918	0	\$0	N/A	0	30,169	\$8,879	\$495	\$0	\$437	\$187			\$9,998	\$40,167
3	7080	Social Worker I	VACANT VICE: Nitoya, Richard F.	KX-01	\$41,372														
4	6543	Licensed Practical Nurse I	VACANT VICE: San Agustin, Cyrene	NX-H1	32,098														
5	6237	Licensed Practical Nurse I	VACANT VICE: Santos, Davine-Marie	NH-01	\$32,098	\$0	\$0		0	30,169	\$8,879	\$495	\$0	\$437	\$187	6,929	394	\$17,321	\$47,490
6	6659	Nurse Aide I	VACANT VICE: Piteg, Victoria	FX-01	28,269	0	0		0	30,169	\$8,879	\$495	\$0	\$437	\$187	6,929	394	\$17,321	\$47,490
7	6112	Nurse Aide II	VACANT VICE: Muñoz, Rachel Ann B.	FX-01	28,269	0	0		0	30,169	\$8,879	\$495	\$0	\$437	\$187	6,929	394	\$17,321	\$47,490
8	6096	Nurse Aide II	VACANT	FX-01	28,269	0	0		0	32,355	\$9,522	\$495	\$0	\$469	\$187	6,929	394	\$17,996	\$50,351
9	6336	Community Program Aide I	VACANT	EX-01	25,736	0	0		0	25,736	\$7,574	\$495	\$0	\$373	\$187	6,929	394	\$15,952	\$41,688
10	7163	Laboratory Technician I	VACANT VICE: Labrador, Mryna	GX-01	30,169	0	0		0	30,169	\$8,879	\$495	\$0	\$437	\$187	6,929	394	\$17,321	\$47,490
11	6350	Administrative Assistant	VACANT	JX-01	37,913	0	0		0	11,437	\$3,366	\$495	\$0	\$166	\$187	6,929	394	\$11,537	\$22,974
12	DPH24-0001	Health Services Administrator	VACANT	RX-01	11,437														
Grand Total:				---	\$405,466	\$0	\$0	---	\$0	\$258,286	\$76,015	\$4,455	\$0	\$3,743	\$1,683	\$48,503	\$2,758	\$137,157	\$395,443

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH - BUREAU OF NON-COMMUNICABLE DISEASE
PROGRAM: COMMUNITY HEALTH WORKERS CAPACITY BUILDING FOR COVID RESPONSE AND RESILIENT COMMUNITIES
FUND: FEDERAL FUND 101-23-1712107

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.		Retirement (J * 29.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/					
1	6379	Program Coordinator III	Silverio, Alexis (7/05/11) (50%)	NX-10	\$37,696	\$0	\$0	7/4/2025	\$0	\$38,005	\$11,185	\$248	\$0	\$551	\$94	\$3,994	\$298	\$16,370	\$54,375	
2	6689	Administrative Assistant	Chargualaf, Carolyn (01/03/24)	JX-01	37,913	0	0	N/A	0	37,913	\$11,158	\$495	\$0	\$550	\$187	15,670	593	\$28,653	\$66,566	
3	6356	Community Program Aide II	Samuel, Julita (11/04/23)	GX-01	30,169	0	\$0	N/A	0	30,169	\$8,879	\$495	\$0	\$437	\$187	15,670	593	\$26,261	\$56,430	
VACANCIES																			\$0	\$0
4	6374	Community Program Aide II	VACANT (Vice: Regina Bactad)	GX-01	\$30,169	\$0	\$0		0	30,169	\$8,879	\$495	\$0	\$437	\$187	6,929	394	\$17,321	\$47,490	
5	7098	Program Coordinator I	VACANT (Vice: Vinessa Unpingco)	KX-01	41,372	0	0		0	30,169	\$8,879	\$495	\$0	\$437	\$187	6,929	394	\$17,321	\$47,490	
6	6652	Community Program Aide II	VACANT (Vice: Sincera Fritz)	GX-01	30,169	0	0		0	30,169	\$8,879	\$495	\$0	\$437	\$187	6,929	394	\$17,321	\$47,490	
7	6925	Communicable Disease Investigator in lieu of CPAII	VACANT (Vice: Ellyn Chargualaf)	HX-01	32,355	0	0		0	32,355	\$9,522	\$495	\$0	\$469	\$187	6,929	394	\$17,996	\$50,351	
8	6771	Clerk III	VACANT (Vice: Michael Cruz)	EX-01	25,736	0	0		0	25,736	\$7,574	\$495	\$0	\$373	\$187	6,929	394	\$15,952	\$41,688	
9	DPH24-0011	Community Program Aide II	VACANT (Vice Esther Suigwemal)	GX-01	30,169	0	0		0	30,169	\$8,879	\$495	\$0	\$437	\$187	6,929	394	\$17,321	\$47,490	
10	DPH24-0001	Health Services Administrator	VACANT (14.28%)	RX-01	11,437	0	0		0	11,437	\$3,366	\$495	\$0	\$166	\$187	6,929	394	\$11,537	\$22,974	
Grand Total:				----	\$307,185	\$0	\$0	----	\$0	\$296,291	\$87,200	\$4,703	\$0	\$4,294	\$1,777	\$83,837	\$4,242	\$186,053	\$482,344	

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH
PROGRAM: BUREAU OF COMMUNICABLE DISEASE CONTROL
FUND: GENERAL FUND 100-24-1713008

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title I/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 29.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Life 2/	Medicare (1.45% * J)	Life 2/				
1	6239	CDC Program Administrator	Aguon, Annette L. *25%	QX-8	\$23,791	\$0	\$0	9/30/2024	\$63	\$23,854	\$7,020	\$495	\$0	\$346	\$187	\$10,192	\$363	\$18,603	\$42,457	
2	6216	Medical Laboratory Technician II	Marzo, Hector M.	IX-14	54,266	0	0	9/8/2024	143	\$54,409	\$16,013	\$495	\$0	\$789	\$187	3,994	298	\$21,776	\$76,185	
3	6259	X-Ray Technician II	Templanza, Herrold	HX-5	37,454	0	\$0	10/28/2024	0	\$37,454	\$11,023	\$495	\$0	\$543	\$187	6,929	394	\$19,571	\$57,025	
4	6168	Pharmacy Technician	Legaspi, Sandra T.	HX-7	\$40,443	\$0	\$0	1/17/2025	0	\$40,443	\$11,902	\$495	\$0	\$586	\$187	6,929	394	\$20,493	\$60,936	
5	6245	Medical Laboratory Technician I	Thomas, Natalie O. (LTA)	GX-1	30,169	0	0		0	\$30,169	\$8,879	\$495	\$0	\$437	\$187	3,994	298	\$14,290	\$44,459	
6	6074	Community Health Nurse II	Manalo, Teresa C.	NX-M-11	\$71,329	\$0	\$10,733	5/26/2024	1,040	\$83,102	\$24,457	\$495	\$0	\$1,205	\$187	15,670	530	\$42,544	\$125,646	
7	6122	Pharmacy Technician**	Ricafuente, Raymond	HX-3	34,853	0	0	1/3/2025	0	\$34,853	\$10,257	\$495	\$0	\$505	\$187	6,117	298	\$17,859	\$52,712	
8	6121	Chief Pharmacist (DPHSS)	Yanit, Jessica Joy S. (CONTRACT)	Q-17	126,053	0	0		0	\$126,053	\$37,097	\$495	\$0	\$1,828	\$187	15,670	530	\$55,807	\$181,860	
VACANCIES																				
1	6289	Licensed Practical Nurse I	VACANT (Pereda, Kristan Jean)*60%	NX-H-1		0	0		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2	6155	Communicable Disease Investigator	VACANT	HX-1		0	0		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3	DPHCDC001	Program Coordinator I	NEW	KX-1		0	0		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4	DPHCDC002	Administrative Officer	NEW	LX-1		0	0		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Grand Total:				----	\$418,358	\$0	\$10,733	----	\$1,246	\$430,337	\$126,648	\$3,960	\$0	\$6,239	\$1,496	\$69,495	\$3,105	\$210,943	\$641,280	

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH - BUREAU OF COMMUNICABLE DISEASE CONTROL
PROGRAM: IMMUNIZATION AND VFC
FUND: FEDERAL FUND 100-23-1713154

Input by Department											Input by Department								
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title I/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 29.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.										
VACANCIES																			
1	6171	CDC Coordinator II	VACANT 5/6/2027 (Angeao, A)	NX-8	70,825	0	0			70,825	20,844	495	0	1,027	187	6,929	394	29,876	100,701
2	6776	CDC Coordinator I	VACANT 9/6/24(Orot, I)	LX-1	45,262	0	0			45,262	13,321	495	0	656	187	6,929	394	21,982	67,244
3	6235	CDC Coordinator I	VACANT (Sanders,K 5/19/24)	LX-1	45,262	0	0			45,262	13,321	495	0	656	187	6,929	394	21,982	67,244
4	6118	Health Educator I	VACANT (Borja, J. 12/28/2021)	KX-1	41,372	0	0			41,372	12,176	495	0	600	187	6,929	394	20,781	62,153
5	6223	Word Processing Secretary II	VACANT (Johnson, V. 6/19/2023)	HX-1	32,355	0	0			32,355	9,522	495	0	469	187	6,929	394	17,996	50,351
6	6222	Community Program Aide I	VACANT	EX-1	25,736	0	0			25,736	7,574	495	0	373	187	6,929	394	15,952	41,688
7	6289	Licensed Practical Nurse I	VACANT (Pereda, K) 40%	NX-H-11	18,185	0	0			18,185	5,352	495	0	264	187	6,929	394	13,621	31,806
8	6045	Administrative Assistant - LTA	VACANT	JX-1	28,269	0	0			28,269	8,320	495	0	410	187	6,929	394	16,735	45,004
9	6341	CDC Coordinator II	VACANT	LN-01	53,806	0	0			53,806	15,835	495	2	780	187	6,929	394	24,622	78,428
10	DPH24-0013	Community Program Aide I (LTA)	VACANT	EX-01	25,736	0	0			25,736	7,574	495	0	373	187	6,929	394	15,952	41,688
11	DPH24-0014	Community Program Aide II (TA)	VACANT	GX-01	30,169	0	0			30,169	8,879	495	0	437	187	6,929	394	17,321	47,490
12	DPH24-0015	Program Coordinator I (LTA)	VACANT	KX-01	47,372	0	0			47,372	13,942	495	0	687	187	6,929	394	22,634	70,006
13	DPH-24-0028	Public Health & Social Services Aide	VACANT	EX-01	25,736	0	0			25,736	7,574	495	0	373	187	6,929	394	15,952	41,688
14	DPH-24-0029	Administrative Aide	VACANT	FX-01	28,269	0	0			28,269	8,320	495	0	410	187	6,929	394	16,735	45,004
Grand Total:				----	\$518,354	\$0	\$0	----	\$0	\$518,354	\$152,554	\$6,930	\$2	\$7,515	\$2,618	\$97,006	\$5,516	\$272,141	\$790,495

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH - BUREAU OF COMMUNICABLE DISEASE CONTROL
PROGRAM: INTEGRATED AWARD: TUBERCULOSIS CONTROL COMPONENT
FUND: FEDERAL FUND 101-24-1713109

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)		(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 29.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45% * J)	Life 2/					
1	6645	CDC Coord-Supervisor	Mbakwem, Chima D. 4/24/2017	OX-14	\$94,690	\$0	\$0	12/06/25	\$0	\$94,690	\$27,867	\$495	\$0	\$1,373	\$187	\$9,340	\$530	\$39,792	\$134,482	
2	6644	CDC Coordinator II	Cuenca, Alice Manalo 2/9/2004	NX-9	73,072	0	0	08/20/25	0	\$73,072	\$21,505	\$495	\$0	\$1,060	\$187	0	0	\$23,247	\$96,319	
3	6027	CDC Coordinator I	Braganza, Matthew N. 9/5/2024	LX-1	45,262	0	0	09/05/25		\$45,262	\$13,321	\$495	\$0	\$656	\$187	6,117	298	\$21,074	\$66,336	
4	6241	Administrative Assistant	Agustin, Kenneth RC 8/16/2004 5%	JX-11	2,685	0	0	02/16/25		\$2,685	\$790	\$25	\$0	\$39	\$9	0	15	\$878	\$3,563	
5	6642	Communicable Disease Investigator	Santiago, Juan Enrico 11/30/2015	HX-8	41,727	0	0	11/30/24	221	\$41,948	\$12,345	\$495	\$0	\$608	\$187	6,117	298	\$20,050	\$61,998	
6	6424	Community Program Aide II	Meter, Marsa 12/10/2018	GX-6	36,335	0	0	12/10/24	115	\$36,450	\$10,727	\$495	\$0	\$529	\$187	3,994	0	\$15,932	\$52,382	
7	6577	Clerk Typist II	Bilon, Ester D. 3/13/2017	EX-7	32,170	0	0	09/13/24	341	\$32,511	\$9,568	\$495	\$0	\$471	\$187	0	0	\$10,721	\$43,232	
8	6643	Microbiologist II	Nisay, Lea T. 10/19/1994	MX-11	66,914	0	0	06/06/25		\$66,914	\$19,693	\$495	\$0	\$970	\$187	6,117	298	\$27,760	\$94,674	
VACANCIES																				
6	6032	CDC Coordinator I	VACANT (Brennan, D, 9/29/23)	LX-1	45,262	0	0		0	\$45,262	\$13,321	\$495	\$0	\$656	\$187	\$6,929	\$394	\$21,982	\$67,244	
10	6,429	Computer Operator I	VACANT (Brennan, D	KX-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
11	6,045	Clerk Typist II	VACANT	JX-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
Grand Total:				----	\$438,117	\$0	\$0	----	\$677	\$438,794	\$129,137	\$3,985	\$0	\$6,362	\$1,505	\$38,614	\$1,833	\$181,436	\$620,230	

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH - BUREAU OF COMMUNICABLE DISEASE CONTROL
PROGRAM: INTEGRATED AWARD: STD, HIV, SURVEILLANCE, & VIRAL HEPATITIS PROGRAM COMPONENTS (SHPP)
FUND: FEDERAL FUND 101-24-1713109

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title I/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits						Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 29.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/					
1	6239	CDC Program Administrator	Aguon, Annette L.*25% 10/31/1994	QX-8	\$23,791	\$0	\$0	09/30/24	\$252	\$24,042	\$7,076	\$124	\$0	\$349	\$47	\$999	\$75	\$8,669	\$32,711	
2	6236	CDC Coordinator III Supervisor	Aguon, Vince J. 9/29/2009	OX-7	76,093	0	0	12/06/24	201	76,294	22,453	495	0	1,106	187	3,994	298	28,533	104,827	
3	6035	Microbiologist III	Mallari, Alan John A. 2/27/2006 *25%	NX-8	17,706	0	0	09/30/24	372	18,078	5,320	124	0	262	47	0	0	5,753	23,831	
4	6204	CDC Coordinator I	Pangilinan, Laling B. 6/5/2006	LX-3	48,758	0	0	09/08/24	616	49,374	14,531	124	0	716	187	6,117	298	21,973	71,347	
5	6241	Administrative Assistant	Agustin, Kenneth RC 8/16/2004 20%	JX-11	10,740	0	0	2/16/2025		10,740	3,161	99	0	156	37	0	60	3,513	14,253	
6	6164	Communicable Disease Investigator	Entilla, Grace Ibanez 9/27/2010	HX-10	22,209	0	0	03/27/26		44,417	13,072	248	0	644	187	4,670	165	23,820	68,237	
7	6147	Data Control Clerk I	Abrenilla, Maryvic A. 3/8/2021	EX-4	28,774	0	0	03/08/25		28,774	8,468	495	0	417	187	5,709	329	15,605	44,379	
VACANCIES																				
1	6,025	CDC Coordinator II	VACANT (Aguon, V, 6/6/2023)	NX-1	54,918	0	0			54,918	16,162	248	0	796	187	6,929	298	24,620	79,538	
2	6,023	CDC Coordinator II	VACANT	NX-1	54,918	0	0			54,918	16,162	248	0	796	187	6,929	298	24,620	79,538	
3	6,370	CDC Coordinator I	VACANT (9/6/23 Mallada, Esther T.)	LX-1	62,136	0	0			62,136	18,287	495	0	901	187	6,929	394	27,193	89,329	
4	6,029	Communicable Disease Investigator	VACANT (Pangilinan, L)	HX-1	32,355	0	0			32,355	9,522	396	0	469	187	6,929	394	17,897	50,252	
5	6045	Clerk Typist II	VACANT	JX-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
6	6233	Medical Laboratory Technician II	VACANT (Mallari, A)	MX-2	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
7	6033	Social Worker III	VACANT (Aguon, TG)	MX-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
Grand Total:				----	\$432,398	\$0	\$0	----	\$1,441	\$456,046	\$134,214	\$3,094	\$0	\$6,612	\$1,627	\$49,205	\$2,608	\$202,194	\$658,240	

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH - BUREAU OF COMMUNICABLE DISEASE CONTROL
PROGRAM: RYAN WHITE CARE ACT (RWCA) TITLE II
FUND: FEDERAL FUND 101-24-1713102

Input by Department										Input by Department											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)			(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 29.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL		
								Date	Amt.												
1	6384	Program Coordinator IV	Camacho, Esther Jessica 4/20/2015	OX-12	\$88,956	\$0	\$0	10/25/24	\$1,411	\$90,367	\$26,595	\$0	\$0	\$1,310	\$187	\$6,117	\$298	\$34,507	\$124,874		
2	6241	Administrative Assistant	Agustin, Kenneth RC 8/16/2004 *20%	JX-11	5,370	0	0	02/16/25	28	5,398	1,589	50	0	78	19	0	30	1,765	7,163		
VACANCIES																					
1	6033	Social Worker II	VACANT (4/7/23 Tajeron, K)	MX-1	49,731	0	0		0	49,731	14,636	495	0	721	187	6,929	394	23,362	73,093		
2	6029	CDC Investigator	VACANT (3/31/23Pangilinan, Laling B. *20	HX-10																	
3	6045	Clerk Typist II	VACANT	EX-1																	
Grand Total:				----	\$144,057	\$0	\$0	----	\$1,439	\$145,496	\$42,820	\$545	\$0	\$2,109	\$393	\$13,046	\$722	\$59,634	\$205,130		

FUNCTIONAL AREA:

PUBLIC HEALTH

DEPARTMENT:

PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH - BUREAU OF COMMUNICABLE DISEASE CONTROL

PROGRAM:

PUBLIC HEALTH EMERGENCY PREPAREDNESS (PHEP) PROGRAM

FUND:

FEDERAL FUND

101-24-1713111

Input by Department										Input by Department										
No.	(A) Position Number	(B) Position Title I/	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J * 29.43%)	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.					Life 2/	Medicare (1.45% * J)					
1	6930	Program Coordinator II	Lujan, Jonathan B. 1/6/2003	MX-10	68,269	0	0	04/30/26	0	\$68,269	\$20,092	495	0	\$990	187	6,117	298	\$28,179	\$96,448	
2	6035	Microbiologist III	Mallari, Alan John A. *25% 2/27/2006	NX-08	17,706	0	0	09/30/24	468	\$18,175	\$5,349	124	0	\$264	47	0	0	\$5,784	\$23,958	
3	6211	Administrative Assistant	Cruz, Tamara L. 3/1/1993	JX-13	55,402	0	0	06/02/25	0	\$55,402	\$16,305	495	0	\$803	187	6,117	298	\$24,205	\$79,607	
4	7067	Administrative Aide	Leon Guerrero, Felix 10/6/1998	FX-14	43,973	0	0	08/05/26	0	\$43,973	\$12,941	495	0	\$638	187	11,231	394	\$25,886	\$69,859	
5	6028	Program Coordinator II	Reel, Denille MC 9/25/2017	MX-02	51,615	0	0	04/10/25	489	\$52,104	\$15,334	495	0	\$756	187	9,596	329	\$26,697	\$78,801	
VACANCIES																				
1	6451	Program Coordinator IV	VACANT	OX-01	60,875	\$0	\$0		\$0	\$60,875	\$17,916	495	\$0	\$883	187	6,929	394	\$26,804	\$87,679	
2	RDPH-24-001	Storekeeper I	VACANT	HX-01	32,355	0	0		0	\$32,355	\$9,522	495	0	\$469	187	6,929	394	17,996	\$50,351	
Grand Total:				---	\$330,195	\$0	\$0	---	\$957	\$331,153	\$97,459	\$3,094	\$0	\$4,803	\$1,169	\$46,919	\$2,107	\$155,551	\$486,703	

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH - BUREAU OF COMMUNICABLE DISEASE CONTROL
PROGRAM: EPIDEMIOLOGY AND LABORATORY CAPACITY (ELC) PROGRAM
FUND: FEDERAL FUND 101-24-1713112/101-24-1713113/101-24-1713114/101-24-1713157

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title I/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 29.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.										
1	6117	CDC Coordinator Supervisor	Alig Ada, Estelle-Marie B. (49%)	OX-9	\$40,948	\$0	\$0	11/30/2025	\$0	\$40,948	\$12,051	\$495	\$0	\$594	\$92	\$2,797	\$161	\$16,190	\$57,138
2	6137	PH Laboratory Administrator	Santos, Anne Marie (63%)	PX-14	\$66,338	0	0	10/12/2025	0	\$66,338	\$19,523	\$495	\$0	\$962	\$187	\$0	\$0	\$21,167	\$87,505
3	6120	Systems Programmer	Baza, Christine A.	NX-8	\$58,053	0	0	8/6/2025	0	\$58,053	\$17,085	\$495	\$0	\$842	\$187	\$6,117	\$298	\$25,024	\$83,077
4	6340	Environmental Public Health Officer	Navarro, Leilani - DEH (75%)	PX-03	\$25,973	0	0		0	\$25,973	\$7,644	\$495	\$0	\$377	\$187	\$1,130	\$92	\$9,925	\$35,898
5	6148	CDC Coordinator II	Saludo, Raquel (03/29/2021)	NX-06	\$26,118	0	0	12/8/2025	0	\$26,118	\$7,686	\$495	\$0	\$379	\$187	\$6,117	\$298	\$15,162	\$41,280
VACANCIES																			
1	6,323	Territorial Epidemiologist	VACANT (Pobutsky, Ann 02/10/2024)	SX-09	66,728	0	0		0	66,728	\$19,638	495	0	968	187	6,929	394	28,611	95,339
2	6521	CDC Coordinator I	VACANT (Estur, Genelyn 4/12/21)	LX-01	45,262	0	0		0	\$45,262	\$13,321	\$495	\$0	\$656	\$187	\$6,929	\$394	\$21,982	\$67,244
3	6,116	Administrative Assistant	VACANT (Reyes, Emma 01/20/2022)	JX-01	38,845	0	0		0	38,845	\$11,432	495	0	563	187	6,929	394	20,000	58,845
4	6,139	CDC II	VACANT	JX-01	38,845	0	0		0	38,845	\$11,432	495	0	563	187	6,929	394	20,000	58,845
5	6,242	Systems Programmer	VACANT (Pending GG1: Rodriguez, Rhia)	NX-01	54,918	0	0		0	54,918	\$16,162	0	0	796	187	9,596	298	27,039	81,957
6	6,035	Microbiologist III	Mallari, Alan John A. *50% (VACANT)	NX-08	35,413	0	1,030	9/30/2025	1,030	37,473	\$11,028	495	0	543	94	0	0	12,160	49,632
Grand Total:				----	\$497,440	\$0	\$1,030	----	\$1,030	\$499,500	\$147,002	\$4,950	\$0	\$7,243	\$1,868	\$53,474	\$2,723	\$217,260	\$716,760

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH - BUREAU OF COMMUNICABLE DISEASE CONTROL
PROGRAM: EPIDEMIOLOGY AND LABORATORY CAPACITY (ELC) PROGRAM - DATA MODERNIZATION 1
FUND: FEDERAL FUND 101-21-1713146

Input by Department										Input by Department											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)			(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		Subtotal (E+F+G+I)	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL		
								Date	Amt.		Retirement (J * 29.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/						
1	6242	Computer Systems Analyst II	Rodriguez, Rhia	MX-01	\$ 49,731	-	-		-	\$49,731	\$14,636	\$0	\$0	\$721	\$187	9,596	298	\$25,438	\$75,169		
VACANCIES																					
1		Computer Systems Analyst II	VACANT	MX-01	\$49,731.00					\$49,731	\$14,636	495		\$721	\$187	\$6,929	\$394	\$23,362	\$73,093		
2		Computer Systems Analyst II	VACANT	MX-01	\$49,731.00					\$49,731	\$14,636	495		\$721	\$187	\$6,929	\$394	\$23,362	\$73,093		
3		Computer Systems Analyst I	VACANT	LX-01	\$45,262.00					\$45,262	\$13,321	495		\$656	\$187	\$6,929	\$394	\$21,982	\$67,244		
4		Systems Programmer	VACANT	NX-01	\$54,918.00					\$54,918	\$16,162	\$495		\$796	\$187	\$6,929	\$394	\$24,963	\$79,881		
5		Special Projects Coordinator	Jose Gumatao (PENDING RESIGNATION)	NX-01	\$54,918.00					\$54,918	\$16,162	495		\$796	187	\$6,929	\$394	\$24,963	\$79,881		
6		Program Coordinator III	VACANT	NX-01	\$54,918.00					\$54,918	\$16,162	495		\$796	\$187	\$6,929	\$394	\$24,963	\$79,881		
			Grand Total:	----	\$359,209	\$0	\$0	----	\$0	\$359,209	\$105,715	\$2,970	\$0	\$5,209	\$1,309	\$51,170	\$2,662	\$169,035	\$528,244		

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH - BUREAU OF COMMUNICABLE DISEASE CONTROL
PROGRAM: EPIDEMIOLOGY AND LABORATORY CAPACITY (ELC) PROGRAM - DATA MODERNIZATION 2
FUND: FEDERAL FUND 101-21-1713146

Input by Department										Input by Department											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)			(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title I/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 29.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Benefits			Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45% * J)							
1	6936	Research and Statistical Analyst I	Argao, Angelika	KX-01	\$41,372.00	-	-		-	\$41,372	\$12,176	\$495	\$0	\$600	\$187	42	11	\$13,511	\$54,883		
VACANCIES																					
1		Data Processing Systems Administrator	Vacant	OX-01	\$60,875.00					\$60,875	\$17,916	495	0	\$883	\$187	\$6,929	\$394	\$26,804	\$87,679		
2		Computer Systems Analyst II	Vacant	MX-01	\$49,731.00					\$49,731	\$14,636	495	0	\$721	\$187	\$6,929	\$394	\$23,362	\$73,093		
3		Systems Programmer	Vacant	NX-01	\$54,918.00					\$54,918	\$16,162	495	0	\$796	\$187	\$6,929	\$394	\$24,963	\$79,881		
4		Systems Programmer	Vacant	NX-01	\$54,918.00					\$54,918	\$16,162	\$495	\$0	\$796	\$187	\$6,929	\$394	\$24,963	\$79,881		
5		Program Coordinator III	Vacant	NX-01	\$54,918.00					\$54,918	\$16,162	495	0	\$796	187	\$6,929	\$394	\$24,963	\$79,881		
				Grand Total:	----	\$316,732	\$0	\$0	----	\$0	\$316,732	\$93,214	\$2,970	\$0	\$4,593	\$1,122	\$34,687	\$1,981	\$138,567	\$455,299	

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH - BUREAU OF COMMUNICABLE DISEASE CONTROL
PROGRAM: EPIDEMIOLOGY AND LABORATORY CAPACITY (ELC) PROGRAM - DATA MODERNIZATION 2
FUND: FEDERAL FUND 101-21-1713146

Input by Department											Input by Department								
No.	(A) Position Number	(B) Position Title 1/ 2	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal (E+F+G+I)	(K) Retirement (J * 29.43%)	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life 2/	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.										
								Benefits											
1		Program Coordinator II	Engichy, LaDonna (Pending GG1)	MX-01	\$ 49,731.00	-	-		-	\$49,731	\$14,636	\$495	\$0	\$721	\$187	\$6,929	\$298	\$23,266	\$72,997
2	6605	Program Coordinator I (In lieu of CDC C	David, Samantha	LX-01	\$ 45,262.00					\$45,262	\$13,321	495	0	\$656	\$187	\$3,994	\$298	\$18,951	\$64,213
		VACANCIES																	
1		CDC Coordinator II	VACANT	NX-01	\$ 54,918.00					\$54,918	\$16,162	495	0	\$796	\$187	\$6,929	\$298	\$24,867	\$79,785
Grand Total:				----	\$149,911	\$0	\$0	----	\$0	\$149,911	\$44,119	\$1,485	\$0	\$2,174	\$561	\$17,852	\$894	\$67,085	\$216,996

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH - BUREAU OF COMMUNICABLE DISEASE CONTROL

PROGRAM: IMMUNIZATION & VACCINES FOR CHILDREN PROGRAM #3 PART 1

FUND: FEDERAL FUND 101-21-1713136

Input by Department										Input by Department										
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	Benefits			(P)	(Q)	(R)	(S)
	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	Subtotal	Retirement (J * 29.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
1	6239	CDC Program Administrator	Aguon, Annette L. (15%)	QX-9	14,727	-	-	03/30/26	-	14,727	4,334	1,283	495	214	28	1,283	342	6,695	21,423	
2	6544	Research and Statistics Analyst I	Tambora, Leah G.	KX-01	41,372	-	-			41,372	12,176	495	-	600	187	8,551	653	22,662	64,034	
3	DPH25-004	Medical Laboratory Technican III	Hsueh, Keno	HX-1	32,355		-			32,355	9,522	495		469	187	8,551	342	19,566	51,921	
4	6342	Microbiologist I	O'Mallan, Michael (5/04/2024 LTA)	LX-01	45,262					45,262	13,321	495	0	656	187	8,551	0	23,210	68,472	
VACANCIES																				
1	6289	Licensed Practical Nurse I	VACANT (Pereda, K) (10%)	NX-H-10	3824	0	-			3,824	1,125	495	-	55	19	8,551	342	10,587	14,411	
2	6193	Program Coordinator I (LTA)	VACANT (9/8/23 Isidro Orot)	KX-1	41,372	-	-			41,372	12,176	495	-	600	187	8,551	342	22,351	63,723	
3		Nurse Aide I (LTA)	Vacant (Gay, M.)	FX-1	28,269		-			28,269	8,320	495	-	410	187	8,551	342	18,305	46,574	
4	NEW	Community Program Aide I (LTA)	Vacant (pending GG1-Camacho, Adriana)	EX-1	25,736		-			25,736	7,574	495	-	373	187	8,551	342	17,522	43,258	
5	NEW	Data Control Clerk (LTA)	Vacant	DX-1	23,229		-			23,229	6,836	495		337	187	8,551	342	16,748	39,977	
6	6673	Clerk I	VACANT (4/19/2023 Asuncion, Rebeca)	CX-4	24,236		-			24,236	7,133	495		288	187	8,551	342	16,996	41,232	
7	6484	Licensed Practical Nurse I (LTA)	VACANT (De Joya, Casey)	NH-1	27,911	0	-			27,911	8,214	495	0	405	187	8,551	342	18,194	46,105	
8	NEW	Licensed Practical Nurse I (LTA)	VACANT (F.Lumada-Declined)	NH-1	27,911	0	-			27,911	8,214	495	0	405	187	8,551	342	18,194	46,105	
9	NEW	CDC Coordinator I	VACANT (Tambora, Leah G. Expires: 1/09/2024)	LX-1	45,262		-			45,262	13,321	495		656	187	8,551	342		45,262	
Grand Total:				---	\$381,467	\$0	\$0	---	\$0	\$381,467	\$112,266	\$6,435	\$0	\$5,468	\$2,104	\$103,895	\$4,415	\$211,030	\$592,496	

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH - BUREAU OF COMMUNICABLE DISEASE CONTROL
PROGRAM: IMMUNIZATION & VACCINES FOR CHILDREN PROGRAM #3 PART 2
FUND: FEDERAL FUND 101-21-1713137

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title 1/ Incumbent	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 29.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45% * J)	Life 2/					
1	6713	Off Health Ed.II-Rhoda Basto (LTA)	Santos, Aayna	JX-1	37,913	-	-			37,913	11,158	495	-	550	187	-	-	12,390	50,303	
VACANCIES																				
1	7064	Customer Service Representative	S. (11/04/22)	HX-01	32,355	-	-			32,355	9,522	495	-	469	187	8,851	342	19,866	52,221	
2	6544	Community Health Nurse I (LTA)	VACANT	NL-1	39,650	-	-			39,650	11,669	495	-	575	187	8,551	341	21,818	61,468	
3	DPH24-0016	Program Coordinator II	(VACANT N. Borja - 4/12/2024)	MX-4	55,601	-	-			55,601	16,363	495	-	806	187	8,551	342	26,744	82,345	
Grand Total:				----	\$165,519	\$0	\$0	----	\$0	\$165,519	\$48,712	\$1,980	\$0	\$2,400	\$748	\$25,953	\$1,025	\$80,818	\$246,337	

FUNCTIONAL AREA:

PUBLIC HEALTH

DEPARTMENT:

PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH - BUREAU OF COMMUNICABLE DISEASE CONTROL

PROGRAM:

IMMUNIZATION & VACCINES FOR CHILDREN PROGRAM #4

FUND:

FEDERAL FUND

101-21-1713138

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title 1/ Program Coordinator I #6372 (LTA) 6.29.22	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 29.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45% * J)	Life 2/					
1	6372	Management Analyst I ("In Lieu Of" Program Coordinator I #6372) (LTA) 6.29.22	Del Rosario, Milany (Renewal. TA-LTA)	KX-01	41,372	-				41,372	12,176	495	-	600	187	13,493	404	27,355	68,727	
2	DPH24-0021	Storekeeper I (LTA)	GGI - Reyes, Joey P.	HX-01	32,355		-			32,355	9,522	50		469	19	8,551	342	18,952	51,307	
VACANCIES																				
1	NEW	Program Coordinator III (LTA)	VACANT	NX-1	54,918		-			54,918	16,162	495	-	796	187	8,551	342	26,533	81,451	
2	DPH24-0020	Licensed Practical Nurse I (LTA)	VACANT	IN-1	41,062		-			41,062	12,085	50	-	595	19	8,551	342	21,642	62,704	
3	NEW	Community Health Nurse I (LTA)	VACANT	LN-1	53,806	-				53,806	15,835	495	-	780	187	8,551	342	26,190	79,996	
4	NEW	Health Educator I, ("In Lieu Of" Certified Nurse Assistant) (LTA) 6.30.22	Vacant (Bicas, Maria 10/14/22)	IX-1	34,886					34,886	10,267	495	-	506	187	8,551	342	20,348	55,234	
5	6386	Clerk III (In Lieu of CPA I)	VACANT (Graces, Angel Jr.)	EX-1	25,736		-			25,736	7,574	495	-	373	187	8,551	342	17,522	43,258	
6	6373	Program Coordinator I (LTA)	VACANT (Exp: 6/24/2022 Bicas, Maria K.)	KX-01	41,372	-				41,372	12,176	495	-	600	187	8,551	342	22,351	63,723	
				Grand Total:	---	\$325,507	\$0	\$0	---	\$0	\$325,507	\$95,797	\$3,069	\$0	\$4,720	\$1,159	\$73,350	\$2,798	\$180,893	\$506,400

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH - BUREAU OF COMMUNICABLE DISEASE CONTROL
PROGRAM: IMMUNIZATION & VACCINES FOR CHILDREN PROGRAM - AMERICAN RESCUE PLAN ACT - UNDERSERVED
FUND: FEDERAL FUND 101-21-1713152

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 29.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45% * J)	Life 2/					
1	6223	Word Processing Secretary II	Garces, Angel Jr.	HX-1	32,355	-				32,355	9,522	495		469	187	6,117	298	17,088	49,443	
2	DPH24-0023	Data Control Clerk I	Sablan Aikani	EX-1	25,736					25,736	7,574	495		373	187	15,670	530	24,829	50,565	
VACANCIES																				
1	7179	Community Program Aide I	VACANT (Garces, Angel Jr., 2/13/24)	EX-1	25,736	-			-	25,736	7,574	495	-	373	187	6,117	298	15,044	40,780	
2	NEW	CDC Coordinator I	VACANT	LX-1	45,262	-				45,262	13,321	495		656	187	6,117	298	21,074	66,336	
3	NEW	CDC Coordinator II	VACANT	NX-1	54,918	-				54,918	16,162	495		796	187	6,117	298	24,055	78,973	
Grand Total:				----	\$184,007	\$0	\$0	----	\$0	\$184,007	\$54,153	\$2,475	\$0	\$2,668	\$935	\$40,138	\$1,722	\$102,091	\$286,098	

FUNCTIONAL AREA: SOCIAL SERVICES
 DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE
 PROGRAM: BUREAU OF MANAGEMENT SUPPORT - SNAP MANAGEMENT EVALUATION
 FUNDING SOURCE: FEDERAL FUND MATCH (50% Local / FEDERAL FUND MATCH (50% Local / 50% Federal)

Input by Department											Input by Department									
No.	(A) Position Number	(B) Position Title 1/	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J * 29.43%)	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.					Life 2/	Life 2/	Life 2/				
1	6810	Program Coordinator IV	Kaulia, Mary Elizabeth T.	OX-06	\$73,315	\$0	\$0	1/23/2025	\$0	\$73,315	\$21,577	\$495	\$0	\$1,063	\$187	\$0	\$485	\$23,807	\$97,122	
VACANCIES																				
1	6199	Program Coordinator III	VACANT (J.Sablan)	NX-01	54,918	0	0		0	54,918	16,162	495	0	796	187	15,670	530	33,840	88,758	
2	6115	Program Coordinator II	VACANT (J.Sablan)	MX-01	49,731	0	0		0	49,731	14,636	495	0	721	187	15,670	530	32,239	81,970	
3	6903	Data Control Clerk II (In Lieu of PW Investigator II)	VACANT	FX-01	28,269	0	0		0	28,269	8,320	495	0	410	187	15,670	530	25,612	53,881	
				Grand Total:	---	\$206,233	\$0	---	\$0	\$206,233	\$60,695	\$1,980	\$0	\$2,990	\$748	\$47,010	\$2,075	\$115,498	\$321,731	

FUNCTIONAL AREA: SOCIAL SERVICES
 DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE
 PROGRAM: BUREAU OF MANAGEMENT SUPPORT - QUALITY CONTROL
 FUNDING SOURCE: FEDERAL FUND MATCH (50% Local / 50% Federal) 5101B241729SE113

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)		(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 29.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Benefits		Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45% * J)	Life 2/					
1	6949	Quality Control Supervisor	Manley, Simfrosa L.	MX-02	\$51,615	\$0	\$0	11/21/2024	\$0	\$51,615	\$15,190	\$495	\$0	\$748	\$187	\$5,395	\$262	\$22,277	\$73,892	
2	6817	Quality Control Reviewer II	Cruz, Patricia A.	LX-11	64,108	0	0	12/26/2025	0	64,108	18,867	495	0	930	187	8,128	297	28,904	93,012	
3	6823	Quality Control Reviewer II	Balajadia, Theresa M.	LX-07	56,578	0	0	5/6/2025	0	56,578	16,651	495	0	820	187	0	0	18,153	74,731	
4	6909	Quality Control Reviewer II	Viloria, Maria V.	LX-05	52,523	0	0	2/21/2025	0	52,523	15,458	495	0	762	187	8,128	297	25,327	77,850	
5	6847	Quality Control Reviewer II	Michelle Leon Guerrero	LX-01	45,262	0	0	11/20/2025	0	45,262	13,321	495	0	656	187	13,296	485	28,440	73,702	
6	6804	Quality Control Reviewer II	Jenavie Dela Cruz	LX-01	45,262	0	0	5/27/2025	0	45,262	13,321	495	0	656	187	13,296	485	28,440	73,702	
VACANCIES																				
1	6813	Quality Control Reviewer II	VACANT(R. Sanchez)	LX-01	45,262	0	0		0	45,262	13,321	495	0	656	187	15,670	530	30,859	76,121	
2	6172	Program Coordinator III	VACANT	NX-01	54,918	0	0		0	54,918	16,162	495	0	796	187	15,670	530	33,840	88,758	
				Grand Total:	---	\$415,528	\$0	\$0	---	\$0	\$415,528	\$122,291	\$3,960	\$0	\$6,024	\$1,496	\$79,583	\$2,886	\$216,240	\$631,768

FUNCTIONAL AREA: SOCIAL SERVICES
 DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE
 PROGRAM: BUREAU OF MANAGEMENT SUPPORT - MANAGEMENT SUPPORT SERVICES
 FUNDING SOURCE: FEDERAL FUND MATCH (50% Local / 50% Federal) 5101B241729SE114

Input by Department										Input by Department										
No.	(A) Position Number	(B) Position Title 1/ 2	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J * 29.43%)	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.					Life 2/	Medicare (1.45% * J)	Life 2/				
1	6827	Human Services Program Administrator	Ascura, Terry T.	RX-07	\$100,076	\$0	\$0	9/8/2025	\$0	\$100,076	\$29,452	\$495	\$0	\$1,451	\$187	\$0	\$273	\$31,858	\$131,934	
2	6816	Public Health Aide	Borja, Robert AT	EX-22	51,251	0	0	9/17/2024	122	51,373	15,119	495	0	745	187	13,296	485	30,327	81,700	
3	6294	Administrative Assistant	Hautea, Marilou L.	JX-04	42,388	0	0	1/16/2025	0	42,388	12,475	495	0	615	187	5,396	273	19,441	61,829	
VACANCIES																				
1	6807	Management Analyst IV (In Lieu of Data Clerk II)	VACANT (Hautea, M.)	OX-01	60,875	0	0		0	60,875	17,916	495	0	883	187	15,670	530	35,681	96,556	
Grand Total:				----	\$254,590	\$0	\$0	----	\$122	\$254,712	\$74,962	\$1,980	\$0	\$3,694	\$748	\$34,362	\$1,561	\$117,307	\$372,019	

FUNCTIONAL AREA: SOCIAL SERVICES
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE
PROGRAM: BUREAU OF MANAGEMENT SUPPORT - FRAUD CONTROL
FUNDING SOURCE: FEDERAL FUND MATCH (50% Local / 50% Federal) 5101B241729SE117

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 29.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45% * J)	Life 2/					
1	6790	Program Coordinator IV	Borja, Bernice AT	OX-09	\$80,999	\$0	\$0	9/17/2024	\$198	\$81,197	\$23,896	\$495	\$0	\$1,177	\$187	\$6,096	\$485	\$32,336	\$113,533	
2	6806	Program Coordinator II	Flores, Roberta	MX-06	59,895	0	0	3/29/2024	943	60,838	17,905	495	0	882	187	5,396	273	25,138	85,976	
3	6805	Public Welfare Investigator II	Blas, Dolores B.	LX-15	72,639	0	0	10/1/2025	0	72,639	21,378	495	0	1,053	187	0	273	23,386	96,025	
4	6902	Public Welfare Investigator II	Rivera, Lisa	LX-12	66,142	0	0	10/22/2026	0	66,142	19,466	495	0	959	187	2,819	273	24,199	90,341	
5	6906	Public Welfare Investigator II	Ruben Carandang	LX-02	46,978	0	0			46,978	13,826	495	0	681	187	13,296	485	28,970	75,948	
6	6921	Public Welfare Investigator II	Donald San Agustin	LX-11	64,108	0	0	1/15/2026		64,108	18,867	495	0	930	187	13,296	485	34,260	98,368	
VACANCIES																				
1	6952	Public Welfare Investigation Supervisor	VACANT (L. Flores-Johnson)	MX-01	49,731	0	0		0	49,731	14,636	495	0	721	187	15,670	530	32,239	81,970	
2	6904	Public Welfare Investigator II	VACANT	LX-01	45,262	0	0		0	45,262	13,321	495	0	656	187	15,670	530	30,859	76,121	
Grand Total:				---	\$485,754	\$0	\$0	---	\$1,141	\$486,895	\$143,295	\$3,960	\$0	\$7,059	\$1,496	\$72,243	\$3,334	\$231,387	\$718,282	

FUNCTIONAL AREA: SOCIAL SERVICES
 DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE
 PROGRAM: BES - WORK PROGRAMS SECTION: JOBS OPPORTUNITIES AND BASIC SKILLS (JOBS/TANF ADMIN)
 FUNDING SOURCE: FEDERAL 5101H241728MA201*/5101H241728PA108

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)		(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 29.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Benefits		Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45% * J)						
1	6793	Social Services Supervisor I	Sablan, Gerard	OX-03	\$65,575	\$0	\$0	1/3/2024	\$1,035	\$66,610	\$19,603	\$495	\$0	\$966	\$187	\$3,994	\$298	\$25,543	\$92,153	
2	6519	Social Worker III	Santos, Annette S.	NX-09	73,072	0	0	2/28/2025	0	73,072	21,505	495	0	1,060	187	9,595	329	33,171	106,243	
3	6984	Social Worker III	Stephens III, William O.	NX-13	82,797	0	0	12/5/2025	0	82,797	24,367	495	0	1,201	187	6,929	394	33,573	116,370	
4	6792	Program Coordinator III	Hara, Patrice	NX-08	68,648	0	0	1/30/2024	544	69,192	20,363	495	0	1,003	187	6,117	298	28,463	97,655	
5	6421	Program Coordinator IV	Uncangeo, Alyssa	OX-11	86,219	0	0	1/30/2024	2,053	88,272	25,978	495	0	1,280	187	15,670	329	43,939	132,211	
6	6998	Data Control Clerk II	Cepeda, Rosita*	FX-12	40,040	0	0	6/20/2024	423	40,463	11,908	495	0	587	187	6,117	298	19,592	60,055	
VACANCIES																				
1	6985	Social Worker III	VACANT (D. Santos)	NX-01	54,918	0	0		0	54,918	16,162	495	0	796	187	15,670	530	33,840	88,758	
2	6986	Social Worker III	VACANT (B. Garrido)	NX-01	54,918	0	0		0	54,918	16,162	495	0	796	187	15,670	530	33,840	88,758	
3	6654	Program Coordinator II (In lieu of Social Services Supervisor II	VACANT	MX-01	49,731	0	0		0	49,731	14,636	495	0	721	187	15,670	530	32,239	81,970	
4	6988	Management Analyst III	VACANT (B. Cruz0	NX-01	54,918	0	0		0	54,918	16,162	495	0	796	187	15,670	530	33,840	88,758	
5	6923	Administrative Aide	VACANT (G. Uncangeo)	FX-01	28,269	0	0		0	28,269	8,320	495	0	410	187	15,670	530	25,612	53,881	
6	6987	Administrative Aide	VACANT (C. Franquez)	FX-01	28,269	0	0		0	28,269	8,320	495	0	410	187	15,670	530	25,612	53,881	
				Grand Total:	---	\$687,374	\$0	\$0	---	\$4,055	\$691,429	\$203,486	\$5,940	\$0	\$10,026	\$2,244	\$142,442	\$5,126	\$369,264	\$1,060,693

FUNCTIONAL AREA: SOCIAL SERVICES
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE
PROGRAM: SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) - CERTIFICATION (PAGE 1 OF 4)
FUNDING SOURCE: FEDERAL FUND MATCH (50% Local / 50% Federal) 5101B241729MA101

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)		(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 29.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45% * J)	Life 2/					
1	6963	Administrative Aide	Naputi, Jennifer	FX-09	\$37,614	\$0	\$0	1/10/2025	\$0	\$37,614	\$11,070	\$495	\$0	\$545	\$187	\$9,596	\$329	\$22,222	\$59,836	
2	6830	Clerk II	Borja, Carmen	DX-04	25,970	0	0	3/14/2024	575	26,545	7,812	495	0	385	187	6,117	298	15,294	41,839	
3	6560	Clerk II	Duenas, Jessica M.	DX-04	25,970	0	0	11/1/2024	903	26,873	7,909	495	0	390	187	3,994	298	13,273	40,146	
4	6551	Clerk II	Fejeran, Kiana Marie B.	DX-03	25,022	0	0	10/24/2024	948	25,970	7,643	495	0	377	187	0	0	8,702	34,672	
5	6566	Clerk II	Libby, Elizabeth	DX-03	25,022	0	0	10/17/2024	948	25,970	7,643	495	0	377	187	0	0	8,702	34,672	
6	6997	Clerk II	Paulino, Lola L.G.	DX-13	35,022	0	0	2/21/2025	0	35,022	10,307	495	0	508	187	6,117	298	17,912	52,934	
7	6929	Clerk II	Taisague, Berta Jean	DX-05	26,955	0	0	5/18/2024	425	27,380	8,058	495	0	397	187	6,117	325	15,579	42,959	
8	6756	Clerk III	Adame, Nilda I.	EX-10	35,330	0	0	6/21/2025	0	35,330	10,398	495	0	512	187	15,670	530	27,792	63,122	
9	6964	Clerk III	Chokai-Idelbong, Mary Lou	EX-13	38,801	0	0	2/21/2025	0	38,801	11,419	495	0	563	187	6,117	298	19,079	57,880	
10	6708	Clerk Typist II	Meno, Rosaline B.	EX-08	33,192	0	0	3/19/2025	0	33,192	9,768	495	0	481	187	9,596	329	20,856	54,048	
11	6554	Customer Service Rep.	Quinata, Irene Q.	HX-07	40,443	0	0	10/17/2024	1,284	41,727	12,280	495	0	605	187	6,117	298	19,982	61,709	
12	6658	Eligibility Specialist I	Castro, Lynn Marie T.	HX-03	34,853	0	0	9/27/2024	110	34,963	10,290	495	0	507	187	0	0	11,479	46,442	
13	6751	Eligibility Specialist I	Damian-Gogue, Betsy	HX-11	45,826	0	0	1/10/2024	1,090	46,916	13,807	495	0	680	187	15,670	530	31,369	78,285	
14	6938	Eligibility Specialist I	Paurillo, Carisa	HX-03	34,853	0	0	12/20/2024	1,100	35,953	10,581	495	0	521	187	9,596	530	21,910	57,863	
15	6844	Eligibility Specialist I	Perez, Lori D	HX-04	36,173	0	0	5/24/2024	572	36,745	10,814	495	0	533	187	6,117	298	18,444	55,189	
16	6552	Eligibility Specialist I	Velasco, Eleanor H.	HX-08	41,727	0	0	4/26/2024	662	42,389	12,475	495	0	615	187	15,670	530	29,972	72,361	
17	6991	Eligibility Specialist I	Velasquez, Mariantonette	HX-02	33,581	0	0	09/26/24	106	33,687	9,914	495	0	488	187	3,994	0	15,078	48,765	
18	6583	Eligibility Specialist II	Aquino, Michelle D.	IX-05	40,483	0	0	7/6/2024	383	40,866	12,027	495	0	593	187	9,340	0	22,642	63,508	
19	6834	Eligibility Specialist II	Castro, Tina Marie	IX-05	40,483	0	0	7/6/2024	383	40,866	12,027	495	0	593	187	6,117	394	19,813	60,679	
20	6931	Eligibility Specialist II	Cruz, Nicole Puanani A.	IX-07	43,608	0	0	10/27/2024	1,384	44,992	13,241	495	0	652	187	0	0	14,575	59,567	
21	6994	Eligibility Specialist II	Buerano, Jose Felix C.	IX-07	43,608	0	0	9/3/2024	115	43,723	12,868	495	0	634	187	6,117	298	20,599	64,322	
22	6940	Eligibility Specialist II	Campos, Janice D.	IX-07	43,608	0	0	12/24/2024	1,153	44,761	0	495	0	649	187	6,117	298	20,919	65,680	
23	6996	Eligibility Specialist II	Gagan, Shirley	IX-08	44,992	0	0	3/12/2024	859	45,851	13,494	495	0	665	187	11,231	394	26,466	72,317	
24	6735	Eligibility Specialist II	Mantanona, Cory Jo S.C.	IX-09	46,419	0	0	1/17/2025	-	46,419	13,661	495	0	673	187	6,929	394	22,339	68,758	
25	6754	Eligibility Specialist II	Racadio, Lisa O.	IX-04	39,004	0	0	7/6/2024	370	39,374	11,588	495	0	571	187	6,117	298	19,256	58,630	
Page 1 Total:				---	\$918,559	\$0	\$0	---	\$13,370	\$931,929	\$13,370	\$12,375	\$0	\$13,514	\$4,675	\$172,456	\$6,967	\$484,254	\$1,416,183	

FUNCTIONAL AREA: SOCIAL SERVICES
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE
PROGRAM: SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) - CERTIFICATION (PAGE 2 OF 4)
FUNDING SOURCE: FEDERAL FUND MATCH (50% Local / 50% Federal) 5101B241729MA101

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)		(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 29.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.											
1	6945	Eligibility Specialist II	Santos, Ana Marie M.	IX-02	\$36,209	\$0	\$0	7/26/2024	\$331	\$36,540	\$10,754	\$495	\$0	\$530	\$187	\$11,231	\$394	\$23,591	\$60,131	
2	6426	Eligibility Specialist Super.	Estrada, Rosemarie	KX-08	53,356	0	0	9/9/2024	141	53,497	15,744	495	0	776	187	6,117	298	23,617	77,114	
3	6948	Eligibility Specialist Super.	Flores, Legaya J.	KX-07	51,715	0	0	10/19/2024	1,641	53,356	15,703	495	0	774	187	6,117	298	23,574	76,930	
4	6837	Eligibility Specialist Super.	Pangelinan, Thelma R.	KX-08	53,356	0	0	11/29/2025	0	53,356	15,703	495	0	774	187	5,709	329	23,197	76,553	
5	6827	Human Services Program Administrator	San Nicolas, Christine P.	RX-06	96,423	0	0	3/8/2024	2,131	98,554	29,004	495	0	1,429	187	5,709	329	37,153	135,707	
6	6983	Program Coordinator II	Rabon, Anthony P.	MX-02	51,615	0	0	10/25/2024	1,956	53,571	15,766	495	0	777	187	6,117	298	23,640	77,211	
7	6919	Program Coordinator III	Medrano, Steven DC	NX-08	70,825	0	0	10/11/2024	2,247	73,072	21,505	495	0	1,060	187	6,117	298	29,662	102,734	
8	6828	Program Coordinator IV	Barrido, Danilo L.	OX-14	94,690	0	0	10/6/2024	3,005	97,695	28,752	495	0	1,417	187	6,929	0	37,780	135,475	
9	6934	Program Coordinator IV	Paulino, Rachelle P.	OX-10	83,568	0	0	10/6/2024	2,651	86,219	25,374	495	0	1,250	187	0	0	27,306	113,525	
10	6965	Public Health Aide	Stanley, Dennis A.	EX-15	41,303	0	0	12/17/2025	0	41,303	12,155	495	0	599	187	3,994	298	17,728	59,031	
11	6558	Social Service Supervisor I	Bias, Mari	OX-08	78,508	0	0	12/7/2024	2,076	80,584	23,716	495	0	1,168	187	3,994	298	29,858	110,442	
12	7025	Clerk III (LTA)	Lizama, Shayan	EX-01	25,736	0	0		0	25,736	7,574	495	0	373	187	0	0	8,629	34,365	
13	7018	Clerk III (LTA)	Tomelden, Brigildo	EX-01	25,736	0	0		0	25,736	7,574	495	0	373	187	6,117	298	15,044	40,780	
14	7029	Clerk II (LTA)	Sablan, Rosemarie	DX-01	23,229	0	0		0	23,229	6,836	495	0	337	187	0	0	7,855	31,084	
15	7028	Clerk II (LTA)	San Migue, Gianna	DX-01	23,229	0	0		0	23,229	6,836	495	0	337	187	5,709	329	13,893	37,122	
16	7026	Customer Service Rep. (TA)	Bias, J. Anthony C.	HX-01	32,355	0	0		0	32,355	9,522	495	0	469	187	0	0	10,673	43,028	
17	7023	Clerk III (LTA)(in Lieu of Administrative Aide)	Poll, Melvin	EX-01	25,736	0	0		0	25,736	7,574	495	0	373	187	0	0	8,629	34,365	
18	7027	Data Control Clerk II (in lieu of) Customer Service Rep. (LTA)	Unpingco, Michael R.	FX-01	28,269	0	0		0	28,269	8,320	495	0	410	187	15,670	530	25,612	53,881	
19	6402	Eligibility Specialist I	Taitano, Christian	HX-01	32,355	0	0		0	32,355	9,522	495	0	469	187	15,670	530	26,873	59,228	
20	6755	Eligibility Specialist I	Snaer, Manet D.	HX-01	32,355	0	0		0	32,355	9,522	495	0	469	187	15,670	530	26,873	59,228	
21	6895	Eligibility Specialist I	Payumo, Ina	HX-01	32,355	0	0		0	32,355	9,522	495	0	469	187	15,670	530	26,873	59,228	
22	6926	Eligibility Specialist I	Palacios, Gary	HX-01	32,355	0	0		0	32,355	9,522	495	0	469	187	15,670	530	26,873	59,228	
23	6993	Eligibility Specialist I	Marquez, Emmariza M.	HX-01	32,355	0	0		0	32,355	9,522	495	0	469	187	15,670	530	26,873	59,228	
24	6967	Eligibility Specialist II	Opiopio, Brandy	IX-05	40,483	0	0		0	40,483	11,914	495	0	587	187	15,670	530	29,383	69,866	
25	7151	Clerk II (LTA)(in Lieu of Customer Service Rep)	Pasion, May S.	DX-01	23,229	0	0		0	23,229	6,836	495	0	337	187	15,670	530	24,055	47,284	
Page 2 Total:				----	\$1,121,345	\$0	\$0	----	\$16,179	\$1,137,524	\$334,772	\$12,375	\$0	\$16,495	\$4,675	\$199,220	\$7,707	\$575,244	\$1,712,768	

FUNCTIONAL AREA: SOCIAL SERVICES
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE
PROGRAM: SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) - CERTIFICATION (PAGE 3 OF 4)
FUNDING SOURCE: FEDERAL FUND MATCH (50% Local / 50% Federal) 5101B241729MA101

Input by Department											Input by Department																	
No.	(A) Position Number	(B) Position Title 1/	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J * 29.43%)	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL								
								Date	Amt.					Life 2/	Medicare (1.45% * J)													
VACANCIES																												
1	6555	Customer Service Rep.	VACANT (V. Davis - 08/23/24)	HX-01	\$32,355	\$0	\$0		\$0	\$32,355	\$9,522	\$495	\$0	\$469	\$187	\$15,670	\$530	\$26,873	\$59,228									
2	6657	Eligibility Specialist I	VACANT (B. Opiopio - 03/12/24)	HX-01	32,355	0	0		0	32,355	9,522	495	0	469	187	15,670	530	26,873	59,228									
3	6939	Eligibility Specialist I	VACANT (L. Tinao - 03/08/24)	HX-01	32,355	0	0		0	32,355	9,522	495	0	469	187	15,670	530	26,873	59,228									
4	6839	Eligibility Specialist II	VACANT (C. Nauta - 02/23/24)	IX-01	34,886	0	0		0	34,886	10,267	495	0	506	187	15,670	530	27,655	62,541									
5	6943	Management Analyst II	VACANT (A. Salas - 07/05/24)	MX-01	49,731	0	0		0	49,731	14,636	495	0	721	187	15,670	530	32,239	81,970									
6	6564	Program Coordinator I	VACANT (J. Diego - 06/28/24)	KX-01	41,372	0	0		0	41,372	12,176	495	0	600	187	15,670	530	29,658	71,030									
7	6567	Program Coordinator II	VACANT (M. Parel - 04/26/24)	MX-01	51,615	0	0		0	51,615	15,190	495	0	748	187	15,670	530	32,820	84,435									
8	7019	Clerk III (TA)	VACANT (G. Fernandez - 08/02/24)	EX-01	25,736	0	0		0	25,736	7,574	495	0	373	187	15,670	530	24,829	50,565									
9	7150	Management Analyst III (In lieu of CSR)	VACANT	NX-01	54,918	0	0		0	54,918	16,162	495	0	796	187	15,670	530	33,840	88,758									
10	7152	Administrative Aide (TA)	VACANT	FX-01	28,269	0	0		0	28,269	8,320	495	0	410	187	15,670	530	25,612	53,881									
11	7050	Eligibility Specialist I (TA)	VACANT (J. Ferreira - 05/03/24)	HX-01	32,355	0	0		0	32,355	9,522	495	0	469	187	15,670	530	26,873	59,228									
12	7232	Eligibility Specialist Supervisor	VACANT (New)	KX-01	41,372	0	0		0	41,372	12,176	495	0	600	187	15,670	530	29,658	71,030									
13	6924	Administrative Assistant	VACANT (J. Quichocho)	JX-01	37,913	0	0		0	37,913	11,158	495	0	550	187	15,670	530	28,590	66,503									
14	6378	Clerk II	VACANT (K. Ceasar)	DX-01	23,229	0	0		0	23,229	6,836	495	0	337	187	15,670	530	24,055	47,284									
15	6901	Clerk II	VACANT (S. Mesa)	DX-01	23,229	0	0		0	23,229	6,836	495	0	337	187	15,670	530	24,055	47,284									
16	6932	Clerk II	VACANT (J. Eaton)	DX-01	23,229	0	0		0	23,229	6,836	495	0	337	187	15,670	530	24,055	47,284									
17	6653	Clerk II	VACANT (F. Chargualaf - 10/31/23)	DX-01	23,229	0	0		0	23,229	6,836	495	0	337	187	15,670	530	24,055	47,284									
18	6928	Clerk III	VACANT (R. San Agustin)	EX-01	25,736	0	0		0	25,736	7,574	495	0	373	187	15,670	530	24,829	50,565									
19	6563	Eligibility Specialist I	VACANT (S. Del Mundo)	HX-01	32,355	0	0		0	32,355	9,522	495	0	469	187	15,670	530	26,873	59,228									
20	6585	Eligibility Specialist I	VACANT (G.L. Herrera)	HX-01	32,355	0	0		0	32,355	9,522	495	0	469	187	15,670	530	26,873	59,228									
21	6655	Eligibility Specialist I	VACANT (L. Racadio)	HX-01	32,355	0	0		0	32,355	9,522	495	0	469	187	15,670	530	26,873	59,228									
22	6809	Eligibility Specialist I	VACANT (F. Alfonso)	HX-01	32,355	0	0		0	32,355	9,522	495	0	469	187	15,670	530	26,873	59,228									
23	6845	Eligibility Specialist I	VACANT (D. Depamaylo)	HX-01	32,355	0	0		0	32,355	9,522	495	0	469	187	15,670	530	26,873	59,228									
24	6854	Eligibility Specialist I	VACANT (J.S. Ricarte)	HX-01	32,355	0	0		0	32,355	9,522	495	0	469	187	15,670	530	26,873	59,228									
25	6937	Eligibility Specialist I	VACANT (R. Yatar)	HX-01	32,355	0	0		0	32,355	9,522	495	0	469	187	15,670	530	26,873	59,228									
Page 3 Total:					\$840,369	\$0	\$0			\$840,369	\$247,319	\$12,375	\$0	\$12,184	\$4,675	\$391,750	\$13,250	\$681,553	\$1,521,922									

FUNCTIONAL AREA: SOCIAL SERVICES
 DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE
 PROGRAM: SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) - STATE OFFICE
 FUNDING SOURCE: FEDERAL FUND MATCH (50% LOCAL / 50% FEDERAL) 5101B241729SE111

Input by Department											Input by Department										
No.	(A) Position Number	(B) Position Title 1/	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(I) Amt.	(J) (E+F+G+I) Subtotal	(K) Retirement (J * 29.43%)	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.						(N) Life 2/	(O) Life 2/					
																	(N) Medicare (1.45% * J)				
1	6232	Administrative Officer	Okada, Zenaida V.	LX-08	\$58,373	\$0	\$0	7/4/2025	\$0	\$58,373	\$17,179	\$495	\$0	\$846	\$187	\$15,670	\$530	\$34,907	\$93,280		
VACANCIES																					
1	6800	Chief Human Services Administrator	VACANT (C. Pangelinan - 06/08/24)	SX-01	86,466	0	0		0	86,466	25,447	495	0	1,254	187	15,670	530	43,583	130,049		
2	7181	Management Analyst I	VACANT (M. Chamberlain)	KX-01	41,372	0	0		0	41,372	12,176	495	0	600	187	15,670	530	29,658	71,030		
				Grand Total:	---	\$186,211	\$0	\$0	---	\$0	\$186,211	\$54,802	\$1,485	\$0	\$2,700	\$561	\$47,010	\$1,590	\$108,148	\$294,359	

FUNCTIONAL AREA: SOCIAL SERVICES
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF SENIOR CITIZENS
PROGRAM: STATE AGENCY ON AGING
FUNDING SOURCE: GENERAL FUND 100% Local 5100A241730SE001

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 29.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Benefits		Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.					Medicare (1.45% * J)	Life 2/					
1	6613	Program Coordinator IV	Untalan, Monica EB (11/10/21)	O8	\$78,508	\$0	\$0	11/09/24	\$0	\$78,508	\$23,105	\$495	\$0	\$1,138	\$187	\$9,596	\$329	\$34,850	\$113,358	
2	6201	Program Coordinator III	Borja, Connie T.	N1	54,918	0	0	06/06/24	694	55,612	16,367	495	0	806	187	9,596	329	27,780	83,392	
3	6914	Administrative Officer	Diego, Cherika (5/13/24)	L1	45,262	0	0		0	45,262	12,868	495	0	656	187	9,596	329	24,131	69,393	
4	6912	Program Coordinator IV (60%)	San Nicolas, Melissa (6/17/24)	O6	43,989	0	0		0	43,989	12,506	0	0	638	112	5,758	197	19,211	63,200	
Grand Total:				----	\$222,677	\$0	\$0	----	\$694	\$223,371	\$64,846	\$1,485	\$0	\$3,238	\$673	\$34,546	\$1,184	\$105,972	\$329,343	

